

Cavite 1st DEO Annual Procurement Plan for FY 2021 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PAP)			Remarks (Brief Description of Program / Activity / Project)
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	21GDF0001 Purchasing of Executive Chair and Steel Cabinet for the use of Office of the District Engineer of DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	-	Feb. 8, 2021	Feb. 15, 2021	Feb. 16, 2021	GOP	49,500.00		49,500.00	
	21GDF0002 Purchasing of various parts for the repair of 3 units of Wide Printer KIP 770 and 1 unit of Ineo +281 printer used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	Feb. 23, 2021	March 1, 2021	March 5, 2021	March 9, 2021	GOP	795,231.00		795,231.00	
	21GDF0003 Purchasing of various parts for the repair of 1 unit Tasakita 3051 C1 Printer and PS-6525 MFP Kyocera Printer used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	Feb. 23, 2021	March 1, 2021	March 5, 2021	March 9, 2021	GOP	236,200.00		236,200.00	
	21GDF0004 Processing of various Office Supplies for the 1st Quarter of FY 2021 to be used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	March 4, 2021	March 10, 2021	March 12, 2021	March 17, 2021	GOP	431,850.00		431,850.00	
	21GDF0005 Purchase of various disinfectants and sanitation chemicals for 1st Quarter of FY 2021 to be used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	March 4, 2021	March 10, 2021	March 12, 2021	March 17, 2021	GOP	115,200.00		115,200.00	
	21GDF0006 Purchase of various janitorial supplies for 1st Quarter of FY 2021 to be used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	March 28, 2021	April 2, 2021	April 6, 2021	April 13, 2021	GOP	176,600.00		176,600.00	
	21GDF0007 Purchase of various office equipment and electric supplies for 1st Quarter of FY 2021 to be used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	March 28, 2021	April 2, 2021	April 6, 2021	April 13, 2021	GOP	250,285.00		250,285.00	
	21GDF0008 Purchasing of construction materials for the Re-paving on National Bridges, Railing and Curve & Gutter along various National Road under DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	April 16, 2021	April 23, 2021	April 29, 2021	April 30, 2021	GOP	760,300.00	760,300.00		
	21GDF0009 Purchasing of construction materials for the resurfacing of Unpaved Shoulder, Repair of Existing Canal and Road Pavement alligator cracks along various National Road under DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	April 16, 2021	April 23, 2021	April 29, 2021	April 30, 2021	GOP	707,500.00	707,500.00		
	21GDF0010 Purchasing of Thermoplastic Paint Materials for the use in the Repair and Maintenance of various National Roads under DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	April 16, 2021	April 23, 2021	April 29, 2021	April 30, 2021	GOP	760,830.00	760,830.00		
	21GDF0011 Purchasing of various Office Furnitures to be used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	April 16, 2021	April 23, 2021	April 29, 2021	April 30, 2021	GOP	525,780.00		525,780.00	
	21GDF0012 Purchasing of Construction Materials for the Asphalt Patching along Tanza-TMC-Indang Road and Juanito Remulla St. Road under DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	Competitive Bidding	April 17, 2021	May 7, 2021	May 14, 2021	May 17, 2021	GOP	2,457,500.00	2,457,500.00		
	21GDF0013 Purchasing of Construction Materials for the Asphalt Patching along Kawli-Novela Division Road and Manila-Cavite Road under DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	Competitive Bidding	April 17, 2021	May 7, 2021	May 14, 2021	May 17, 2021	GOP	2,200,000.00	2,200,000.00		
	21GDF0014 Provision of Security Services Requirement of Nine (9) Security Personnel to be deployed at DPWH Cavite 1st District Engineering Office, Trece Martines City, Cavite for 12 months	Cavite 1st DEO	No	Competitive Bidding	April 22, 2021	May 14, 2021	May 21, 2021	May 24, 2021	GOP	2,500,000.00		2,500,000.00	
	21GDF0015 Purchasing of Trucks to be used by the Maintenance Crew of DPWH Cavite 1st District Engineering Office in its various Operations	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	May 13, 2021	June 3, 2021	June 11, 2021	June 15, 2021	GOP	10,100,000.00		10,100,000.00	

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	21GDF0016 Purchasing of various equipment and materials for the improvement of the Surveillance System in DPWH Cavite 1st District Engineering Office, Trece Martires City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	May 27, 2021	June 3, 2021	June 7, 2021	June 8, 2021	GOP	445,000.00		445,000.00	
	21GDF0017 Purchasing of Heavy Equipment to be used by the Maintenance Crew of DPWH Cavite 1st District Engineering Office in its various Operations	Cavite 1st DEO	No	Competitive Bidding	June 9, 2021	June 24, 2021	June 30, 2021	July 2, 2021	GOP	9,700,000.00		9,700,000.00	
	21GDF0018 Purchasing of Customized Arch Files for the use of various sections of DPWH Cavite 1st District Engineering Office, Trece Martires City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 10, 2021	June 14, 2021	June 17, 2021	June 18, 2021	GOP	380,700.00		380,700.00	
	21GDF0019 Purchasing of various consumables and paper materials for the 2nd Quarter of FY 2021 to be used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 10, 2021	June 14, 2021	June 17, 2021	June 18, 2021	GOP	371,000.00		371,000.00	
	21GDF0020 Purchasing of Kyocera Printer Parts and Consumables to be used by various sections under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	427,600.00		427,600.00	
	21GDF0021 Purchasing of various Office Supplies and Finance Equipment for the 2nd Quarter of FY 2021 to be used by DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	212,850.00		212,850.00	
	21GDF0022 Purchasing of Construction Materials for the Repair and Maintenance for Cracks and Joint Sealing of Concrete Pavements for various National Roads under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	957,500.00		957,500.00	
	21GDF0023 Purchasing of Thermoplastic Materials for the use in the Repainting of Manila Cavite Road; Kawit Novelda Diversion Road & Crisanto M. Delos Reyes Avenue under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	592,305.00		592,305.00	
	21GDF0024 Purchasing of Construction Materials for the Repair of Broken Manhole Cover, Concrete Curb & Gutter, Minor Drainage Structure and Signages along National Roads under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	729,550.00		729,550.00	
	21GDF0025 Purchasing of Construction Materials for the Repainting of Obstructed Utility Post along various National Roads under DPWH Cavite 1st District Engineering Office, Trece Martires City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	505,775.00		505,775.00	
	21GDF0026 Purchasing of Construction Materials for the Repainting on National Bridges and Curve & Gutter along various National Roads under DPWH Cavite 1st District Engineering Office, Trece Martires City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	462,300.00		462,300.00	
	21GDF0027 Purchasing of Various Hand Tools and Equipment for the use of Maintenance Crew of DPWH Cavite 1st District Engineering Office, Trece Martires City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	323,670.00		323,670.00	

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	21GDF0028 Purchasing of Thermoplastic Materials for the use in the Repairing of Novaleja Rosario Diversion Road, Novaleja Naic, Tagaytay Road & Tanza Trece Marites City Indang Road under DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	June 23, 2021	June 29, 2021	June 30, 2021	July 2, 2021	GOP	491,220.00	491,220.00		
	21GDF0029 Purchasing of Construction Materials for the Asphalt Patching along Chrisanto M. Dejos Reyes Avenue and Indang-Alfonso vis Lukashin Road under DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	Competitive Bidding	Jun. 23, 2021	July 13, 2021	July 19, 2021	July 21, 2021	GOP	2,703,250.00	2,703,250.00		
	21GDF0030 For installation of various existing equipment and materials for the improvement of the Surveillance System in DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	August 02, 2021	August 10, 2021	August 13, 2021	August 17, 2021	GOP	560,000.00		560,000.00	
	21GDF0031 Purchasing of Repair Parts for the Preventive Maintenance of Various Vehicles and Equipment used in the Maintenance of National Roads under DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	August 02, 2021	August 10, 2021	August 16, 2021	August 17, 2021	GOP	992,550.00	992,550.00		
	21GDF0032 Purchasing of Lighting and Electrical materials for the use of various sections of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	August 02, 2021	August 10, 2021	August 13, 2021	August 16, 2021	GOP	290,000.00		290,000.00	
	21GDF0033 Purchasing of Janitorial and COVID-19 related materials for the use of various sections of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	August 02, 2021	August 10, 2021	August 16, 2021	August 17, 2021	GOP	301,900.00		301,900.00	
	21GDF0034 Purchasing of Materials for the Supply of In-Ground Sensor (Piezoelectric, 4 Lane), Automated Traffic Classifier (ATC), Other Equipment Including Installation and Testing at km. 35+000, Novaleja-Naic-Tagaytay Road for National Road Traffic Safety Program (NRTSP) CY 2021 of DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	Competitive Bidding	August 11, 2021	September 01, 2021	September 6, 2021	September 07, 2021	GOP	1,962,000.00		1,962,000.00	
	21GDF0035 Purchasing of various Office Supplies for the 3rd Quarter of FY 2021 to be used by various sections under DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	September 01, 2021	September 10, 2021	September 14, 2021	September 15, 2021	GOP	362,830.00		362,830.00	
	21GDF0036 Purchasing of printer repair parts for Color Laser A3 printer iNeo-281 assigned at Planning and Design Section under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	September 01, 2021	September 10, 2021	September 14, 2021	September 15, 2021	GOP	70,000.00		70,000.00	
	21GDF0038 Purchasing of Construction Materials for the Repair of Broken Manhole Cover, Concrete Curb & Gutter, Minor Drainage Structure Riprap, and Signages along National Road in Cavite 1st District Engineering Office @ Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	September 06, 2021	September 13, 2021	October 06, 2021	October 15, 2021	GOP	117,100.00	117,100.00		
	21GDF0039 Purchasing of various Office Equipment and Furnitures for the 3rd Quarter of FY 2021 to be used by various sections under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	September 06, 2021	September 13, 2021	September 16, 2021	September 17, 2021	GOP	298,580.00		298,580.00	

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	21GDF0040 Purchasing of Materials for the Repair of Service Vehicles of Maintenance Crew used in the Maintenance of National Roads under DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	September 09, 2021	September 16, 2021	September 21, 2021	September 22, 2021	GOP	66,530.00	66,530.00		
	21GDF0041 Purchasing of Kyocera Consumables to be used by various sections under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	October 19, 2021	October 26, 2021	November 03, 2021	November 10, 2021	GOP	404,000.00		404,000.00	
	21GDF0042 Purchasing of Office Equipment and its installation materials for the use of various sections of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	October 19, 2021	October 26, 2021	November 03, 2021	November 10, 2021	GOP	391,440.00		391,440.00	
	21GDF0043 Purchasing of Construction materials for Merlotto Meter Relocation of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	October 19, 2021	October 26, 2021	November 03, 2021	November 10, 2021	GOP	105,567.60		105,567.60	
	21GDF0044 Purchasing of Janitorial and cleaning materials for the 4th Quarter of FY 2021 to be used by various sections under DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	October 19, 2021	October 26, 2021	November 03, 2021	November 10, 2021	GOP	277,900.00		277,900.00	
	21GDF0045 Purchasing of IT Equipment for Office of the District Engineer, Procurement Unit, Administrative Section, and Finance Section of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	Competitive Bidding	October 28, 2021	November 18, 2021	November 25, 2021	November 28, 2021	GOP	1,420,000.00		1,420,000.00	
	21GDF0046 Purchasing of Modular Partition and other furnitures for the use of Procurement Main Office, Construction Annex 1 and 2 and Maintenance Annex of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	October 27, 2021	November 04, 2021	November 08, 2021	November 18, 2021	GOP	881,450.00		881,450.00	
	21GDF0047 Purchasing of various Maintenance Materials and Hand Tools used in Maintenance of National Roads under DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	November 03, 2021	November 11, 2021	November 15, 2021	November 22, 2021	GOP	345,200.00	345,200.00		
	21GDF0048 Purchasing of genuine consumables of Ineo Printers used by various sections of DPWH Cavite 1st District Engineering Office	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	November 11, 2021	November 18, 2021	November 22, 2021	November 29, 2021	GOP	546,250.00		546,250.00	
	21GDF0049 Purchasing of IT Equipment for Quality Assurance Section and Maintenance Section of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	Competitive Bidding	November 11, 2021	December 02, 2021	December 09, 2021	December 13, 2021	GOP	1,880,000.00		1,880,000.00	
	21GDF0050 Purchasing of various office supplies and materials for the 4th Quarter of FY 2021 to be used by various sections of DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	November 18, 2021	November 26, 2021	December 09, 2021	December 16, 2021	GOP	221,180.00		221,180.00	
	21GDF0051 Purchasing of various safety gears and tools to be used by personnel engaged in field works and/or on-site inspections of Maintenance, Planning and Design and Construction Sections under DPWH Cavite 1st District Engineering Office, Trece Marites City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	November 25, 2021	December 02, 2021	December 09, 2021	December 17, 2021	GOP	998,750.00		998,750.00	

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	21GDF0052 Purchasing of Laboratory supplies, tools and protective gears for the use of Quality Assurance Section in its Laboratory operations and field works pertinent to the functions of DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	November 25, 2021	December 02, 2021	December 13, 2021	December 24, 2021	GOP	663,385.00		663,385.00	
	21GDF0059 Purchasing of Equipment and Supplies for the use in the preparation of Right-Of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) Documents of Planning and Design Section under DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	December 13, 2021	December 17, 2021	December 22, 2021	December 24, 2021	GOP	989,500.00		989,500.00	
	21GDF0060 Purchasing of Office Supplies Consumables for the Use of Various Sections of DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	December 13, 2021	December 17, 2021	December 20, 2021	December 24, 2021	GOP	493,900.00		493,900.00	
	21GDF0061 Purchasing of Various Road Safety Devices used in the Maintenance of National Roads in DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	December 13, 2021	December 17, 2021	December 22, 2021	December 24, 2021	GOP	547,016.00		547,016.00	
	21GDF0065 Purchasing of Safety Gears, Survey Hand Tools and Office Supplies and Materials for the Use in the Road Condition and Inventory Survey, Roughness Survey, VOC/RUC Surveys and Technology Enhancement of RBIA of DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	December 13, 2021	December 17, 2021	December 21, 2021	December 24, 2021	GOP	650,000.00		650,000.00	
	21GDF0067 Purchasing of Office Supplies and Materials for the use in the Multi-Year Planning and Validation of DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	December 13, 2021	December 17, 2021	December 20, 2021	December 24, 2021	GOP	94,855.00		94,855.00	
	21GDF0070 Purchasing of Office Equipment and its Installation materials for the use of various sections of DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	December 13, 2021	December 17, 2021	December 22, 2021	December 24, 2021	GOP	675,800.00		675,800.00	
	21GDF0071 Purchasing of Survey Equipment for the use in the preparation of Right-Of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) Documents of Planning and Design Section under DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	December 13, 2021	December 17, 2021	December 22, 2021	December 24, 2021	GOP	990,000.00		990,000.00	
	21GDF0072 Purchasing of genuine printer parts for Kyocera Printers owned by DPWH Cavite 1st District Engineering Office, Trece Martines City	Cavite 1st DEO	No	NP-53.9 - Small Value Procurement	-	December 17, 2021	December 22, 2021	December 24, 2021	GOP	19,500.00		19,500.00	
GRAND TOTAL										57,976,679.60	15,173,080.00	42,803,599.60	

REYNANTE B. SALAZAR, SR.
BAC Secretariat

NENETTE K. IGUA
BAC Chairperson

MARIBEL C. CONZA
Head of Procuring Entity