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Department of Public Works and Highways Regional Office No. IV-A Annual Procurement Plan for FY 2021 Goods and Services (Revised for Second Quarter)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
A	Common Office Supplies									10,434,214.06	10,434,214.06	0.00	
	First Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 06, 2021	Jan. 08, 2021	GoP	2,983,378.64	2,983,378.64	0.00	To be purchased through PS
	Second Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr. 07, 2021	Apr. 09, 2021	GoP	2,695,612.68	2,695,612.68	0.00	To be purchased through PS
	Third Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul. 07, 2021	Jul. 09, 2021	GoP	2,403,569.34	2,403,569.34	0.00	To be purchased through PS
	Fourth Quarter	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. 06, 2021	Oct. 08, 2021	GoP	2,351,653.40	2,351,653.40	0.00	To be purchased through PS
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
A	Office Equipment and Accessories									7,383,730.00	0.00	7,383,730.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 04, 2021	Jan. 26, 2021	Feb. 09, 2021	Feb. 11, 2021	GoP	2,458,830.00	0.00	2,458,830.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 15, 2021	Apr. 06, 2021	Apr. 20, 2021	Apr. 22, 2021	GoP	1,814,150.00	0.00	1,814,150.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 14, 2021	Jul. 06, 2021	Jul. 20, 2021	Jul. 22, 2021	GoP	2,195,750.00	0.00	2,195,750.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 13, 2021	N/A	Oct. 04, 2021	Oct. 06, 2021	GoP	915,000.00	0.00	915,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B	Office Supplies									2,240,365.00	2,240,365.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 04, 2021	N/A	Jan. 18, 2021	Jan. 20, 2021	GoP	628,738.00	628,738.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 15, 2021	N/A	Apr. 05, 2021	Apr. 07, 2021	GoP	495,665.00	495,665.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 14, 2021	N/A	Jul. 05, 2021	Jul. 07, 2021	GoP	508,380.00	508,380.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 13, 2021	N/A	Oct. 04, 2021	Oct. 06, 2021	GoP	607,582.00	607,582.00	0.00	
C	Audio and Visual Presentation and Composing Equipment									1,674,000.00	0.00	1,674,000.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 04, 2021	Jan. 26, 2021	Feb. 09, 2021	Feb. 11, 2021	GoP	1,409,000.00	0.00	1,409,000.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 15, 2021	N/A	Apr. 05, 2021	Apr. 07, 2021	GoP	255,000.00	0.00	255,000.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 14, 2021	N/A	Jul. 05, 2021	Jul. 07, 2021	GoP	5,000.00	0.00	5,000.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 13, 2021	N/A	Oct. 04, 2021	Oct. 06, 2021	GoP	5,000.00	0.00	5,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D	Photographic or Filming or Video Equipment									218,490.00	0.00	218,490.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 04, 2021	N/A	Jan. 18, 2021	Jan. 20, 2021	GoP	68,690.00	0.00	68,690.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 15, 2021	N/A	Apr. 05, 2021	Apr. 07, 2021	GoP	73,600.00	0.00	73,600.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 14, 2021	N/A	Jul. 05, 2021	Jul. 07, 2021	GoP	42,600.00	0.00	42,600.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 13, 2021	N/A	Oct. 04, 2021	Oct. 06, 2021	GoP	33,600.00	0.00	33,600.00	
E	Cleaning Equipment and Supplies									336,114.00	336,114.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 04, 2021	N/A	Jan. 18, 2021	Jan. 20, 2021	GoP	101,842.00	101,842.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 15, 2021	N/A	Apr. 05, 2021	Apr. 07, 2021	GoP	95,515.00	95,515.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 14, 2021	N/A	Jul. 05, 2021	Jul. 07, 2021	GoP	56,370.00	56,370.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 13, 2021	N/A	Oct. 04, 2021	Oct. 06, 2021	GoP	82,387.00	82,387.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F	Paper Materials and Products									828,496.00	828,496.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 05, 2021	N/A	Jan. 19, 2021	Jan. 21, 2021	GoP	238,454.00	238,454.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 16, 2021	N/A	Apr. 06, 2021	Apr. 08, 2021	GoP	223,474.00	223,474.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 15, 2021	N/A	Jul. 06, 2021	Jul. 08, 2021	GoP	172,724.00	172,724.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 14, 2021	N/A	Oct. 05, 2021	Oct. 07, 2021	GoP	193,844.00	193,844.00	0.00	
G	Lighting and Fixtures and Accessories									147,775.00	147,775.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 05, 2021	N/A	Jan. 19, 2021	Jan. 21, 2021	GoP	86,275.00	86,275.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 16, 2021	N/A	Apr. 06, 2021	Apr. 08, 2021	GoP	17,000.00	17,000.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 15, 2021	N/A	Jul. 06, 2021	Jul. 08, 2021	GoP	17,000.00	17,000.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 14, 2021	N/A	Oct. 05, 2021	Oct. 07, 2021	GoP	27,500.00	27,500.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H	Electrical Equipment and Components and Supplies									351,180.00	351,180.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 05, 2021	N/A	Jan. 19, 2021	Jan. 21, 2021	GOP	302,130.00	302,130.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 16, 2021	N/A	Apr. 06, 2021	Apr. 08, 2021	GOP	11,750.00	11,750.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 15, 2021	N/A	Jul. 06, 2021	Jul. 08, 2021	GOP	22,350.00	22,350.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 14, 2021	N/A	Oct. 05, 2021	Oct. 07, 2021	GOP	14,950.00	14,950.00	0.00	
I	Computer Supplies												
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 05, 2021	N/A	Jan. 19, 2021	Jan. 21, 2021	GOP	130,712.54	130,712.54	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 16, 2021	N/A	Apr. 06, 2021	Apr. 08, 2021	GOP	104,312.54	104,312.54	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 15, 2021	N/A	Jul. 06, 2021	Jul. 08, 2021	GOP	106,712.54	106,712.54	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 14, 2021	N/A	Oct. 05, 2021	Oct. 07, 2021	GOP	106,712.54	106,712.54	0.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J	Common ICT Equipment									8,838,900.00	0.00	8,838,900.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 04, 2021	Jan. 26, 2021	Feb. 09, 2021	Feb. 11, 2021	GoP	4,719,500.00	0.00	4,719,500.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 15, 2021	Apr. 06, 2021	Apr. 20, 2021	Apr. 22, 2021	GoP	4,086,700.00	0.00	4,086,700.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 15, 2021	N/A	Jul. 06, 2021	Jul. 08, 2021	GoP	700.00	0.00	700.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 14, 2021	N/A	Oct. 05, 2021	Oct. 07, 2021	GoP	32,000.00	0.00	32,000.00	
K	Other Software									127,325.00	127,325.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 06, 2021	N/A	Jan. 20, 2021	Jan. 22, 2021	GoP	127,325.00	127,325.00	0.00	
	Second Quarter									0.00	0.00	0.00	
	Third Quarter									0.00	0.00	0.00	
	Fourth Quarter									0.00	0.00	0.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L	Consumables									2,292,844.00	2,292,844.00	0.00	
	First Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. 06, 2021	N/A	Jan. 20, 2021	Jan. 22, 2021	GoP	751,595.00	751,595.00	0.00	
	Second Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Mar. 17, 2021	N/A	Apr. 21, 2021	Apr. 23, 2021	GoP	567,047.00	567,047.00	0.00	
	Third Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Jun. 16, 2021	N/A	Jul. 07, 2021	Jul. 09, 2021	GoP	458,047.00	458,047.00	0.00	
	Fourth Quarter	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep. 15, 2021	N/A	Oct. 06, 2021	Oct. 08, 2021	GoP	516,155.00	516,155.00	0.00	
M	Others									171,337,155.00	0.00	171,337,155.00	
	First Quarter	Regional Office	NO	Competitive Bidding	Jan. 04, 2021	Jan. 26, 2021	Feb. 09, 2021	Feb. 11, 2021	GoP	11,547,945.00	0.00	11,547,945.00	
	Second Quarter	Regional Office	NO	Competitive Bidding	Mar. 15, 2021	Apr. 06, 2021	Apr. 20, 2021	Apr. 22, 2021	GoP	143,916,310.00	0.00	143,916,310.00	
	Third Quarter	Regional Office	NO	Competitive Bidding	Jun. 14, 2021	Jul. 06, 2021	Jul. 20, 2021	Jul. 22, 2021	GoP	7,924,980.00	0.00	7,924,980.00	
	Fourth Quarter	Regional Office	NO	Competitive Bidding	Sep. 13, 2021	Oct. 05, 2021	Oct. 19, 2021	Oct. 21, 2021	GoP	7,947,920.00	0.00	7,947,920.00	
TOTAL										206,659,038.22	17,206,763.22	189,452,275.00	

Prepared by:

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