

DPWH Quezon I District Engineering Office Annual Procurement Plan for FY 2021 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies									1,382,955.48	1,382,955.48	0.00	
	First Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	413,015.58	413,015.58	-	
	Second Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	287,541.45	287,541.45	-	
	Third Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	374,857.00	374,857.00	-	
	Fourth Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	287,541.45	287,541.45	-	
	Common Office Equipment									200,119.42	200,119.42	0.00	
	First Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	125,239.42	125,239.42	-	
	Second Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	74,880.00	74,880.00	-	
	Fourth Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	0.00	0.00	-	
	Common Janitorial Supplies									49,654.08	49,654.08	0.00	
	First Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	12,413.52	12,413.52	-	
	Second Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	12,413.52	12,413.52	-	
	Third Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	12,413.52	12,413.52	-	
	Fourth Quarter	Quezon I DEO	No	PS	-	-	-	-	GoP	12,413.52	12,413.52	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Office Supplies									3,026,169.50	3,026,169.50	0.00	
	First Quarter	Quezon I DEO	No	Public Bidding	Jan. 21, 2021	Feb. 11, 2021	Feb. 17, 2021	Feb. 19, 2021	GoP	1,049,595.00	1,049,595.00	-	
	Second Quarter	Quezon I DEO	No	Shopping	Apr. 08, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 26, 2021	GoP	463,889.50	463,889.50	-	
	Third Quarter	Quezon I DEO	No	Shopping	Jul. 16, 2021	Aug. 5, 2021	Aug. 16, 2021	Aug. 25, 2021	GoP	1,047,795.50	1,047,795.50	-	

	Fourth Quarter	Quezon I DEO	No	Shor	Oct. 06, 2021	Oct. 13, 2021	Oct. 21, 2021	O' 2021	GoP	463,889.50	463,889.50	-
	Office Equipment											
	First Quarter	Quezon I DEO	No	Public Bidding	Jan. 21, 2021	Feb. 11, 2021	Feb. 17, 2021	Feb. 19, 2021	GoP	730,000.00	730,000.00	-
	Second Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Third Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Fourth Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Janitorial Supplies									25,000.00	25,000.00	0.00
	First Quarter	Quezon I DEO	No	Shopping	Jan. 21, 2021	Feb. 11, 2021	Feb. 17, 2021	Feb. 19, 2021	GoP	8,950.00	8,950.00	-
	Second Quarter	Quezon I DEO	No	Shopping	Apr. 08, 2021	Apr. 14, 2021	Apr. 20, 2021	Apr. 26, 2021	GoP	3,850.00	3,850.00	-
	Third Quarter	Quezon I DEO	No	Shopping	Jul. 16, 2021	Aug. 5, 2021	Aug. 16, 2021	Aug. 25, 2021	GoP	8,350.00	8,350.00	-
	Fourth Quarter	Quezon I DEO	No	Shopping	Oct. 06, 2021	Oct. 13, 2021	Oct. 21, 2021	Oct. 26, 2021	GoP	3,850.00	3,850.00	-
	Photographic or Filming or Video Equipment									320,000.00	320,000.00	0.00
	First Quarter	Quezon I DEO	No	Public Bidding	Jan. 21, 2021	Feb. 11, 2021	Feb. 17, 2021	Feb. 19, 2021	GoP	290,000.00	290,000.00	-
	Second Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Third Quarter	Quezon I DEO	No	Shopping	Jul. 16, 2021	Aug. 5, 2021	Aug. 16, 2021	Aug. 25, 2021	GoP	30,000.00	30,000.00	-
	Fourth Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Paper Materials and Products									45,000.00	45,000.00	0.00
	First Quarter	Quezon I DEO	No	Shopping	Jan. 21, 2021	Feb. 11, 2021	Feb. 17, 2021	Feb. 19, 2021	GoP	45,000.00	45,000.00	-
	Second Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Third Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Fourth Quarter	Quezon I DEO		-	-	-	-	-	GoP	0.00	0.00	-
	Lighting and Fixtures and Accessories									4,000.00	4,000.00	0.00
	First Quarter	Quezon I DEO	No	Shopping	Jan. 21, 2021	Feb. 11, 2021	Feb. 17, 2021	Feb. 19, 2021	GoP	2,000.00	2,000.00	-

