DPWH-Isabela 4th District Engineering Office Updated Annual Procurement Plan Non-CSE FY2020 (2nd Semester) for Goods & Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100302000	COMMON OFFICE SUPPLIES & CONSUMABLES Third Quarter Fourth Quarter	All Sections	No	Competitive Bidding	10/06/2020	10/26/2020	44,152.00	11/26/2020	GoP	1,740,275.00	none	1,740,275.00	Office Supplies and Equipments
200000100017000	ASPHALT COLD MIX/ ASPHALT PENETRATION	Maintenance Section	No	Competitive Bidding	07/15/2020	08/10/2020	08/25/2020	08/27/2020	GoP	4,834,902.00	4,834,902.00	none	Bituminouse Materials
200000100017000	ASPHALT COLD MIX/ ASPHALT PENETRATION	Maintenance Section	No	Shopping	N/A	N/A	11/24/2020	12/02/2020	GoP	887,040.00	887,040.00	none	Bituminouse Materials
200000100017000	ASPHALT COLD MIX/ ASPHALT PENETRATION	Maintenance Section	No	Shopping	N/A	N/A	11/24/2020	12/02/2020	GoP	987,600.00	987,600.00	none	Bituminouse Materials
200000100017000	REFLECTORIZED TRAFFIC PAINT	Maintenance Section	No	Shopping	N/A	N/A	09/14/2020	09/23/2020	GoP	501,000.00	501,000.00	none	Reflectorized paints
200000100017000 320102100808000 300200100003000	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING Third Quarter Fourth Quarter	All Sections	No	Shopping	N/A	N/A	7/10/2020 12/28/2021	7/14/2020 12/28/2021	GoP	759,070.00	14,910.00	744,160.00	Vehicle Spare parts
200000100029000	Water Pump & Tank	Maintenance Section	No	Shopping	N/A	N/A	07/16/2020	07/21/2020	GoP	72,065.00	none	72,065.00	Water Tank
200000100029000 200000100095000 310201100385000 300104207028000	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES	Administrative, Planning & Design Section, Finance	No	Shopping	N/A	N/A	7/16/2020 10/29/2020 11/11/2020	7/21/2020 11/3/2020 11/16/2020	GoP	376,900.00	none	376,900.00	Office Furnitures
200000100029000 200000100079000	OFFICE EQUIPMENTS	Construction Section	No	Shopping	N/A	N/A	7/16/2020 10/29/2020 11/24/2020	7/21/2020 11/3/2020 12/2/2020	GoP	680,550.00	none	680,550.00	Office Equipments
320102100808000 310107100150000 300104202024000 310201100547000 300104200971000 300104200977000	COMMON OFFICE CONSUMABLES	Construction, Finance, Administrative Section	No	Shopping	N/A	N/A	8/7/2020 9/14/2020 12/3/2019	8/12/2020 9/23/2020 12/14/2019	GoP	385,849.00	none	385,849.00	Photocopier Supplies & Consumables
310203201519000 310203201523000 310203201545000 310203201544000 310203201520000	COMMON OFFICE SUPPLIES	Finance, Administrative Section	No	Shopping	N/A	N/A	12/29/2020	12/29/2020	GoP	259,000.00	none	259,000.00	File Folder Laminated
200000100029000 200000100618000 200000010002300 320102100808000 200000100502000 310101100302000	VARIOUS SAFETY GEARS & EQUIPMENTS	Construction, Planning, Quality Assurance Section	No	Shopping	N/A	N/A	7/16/2020 7/24/2020 9/09/2020 10/29/2019	7/21/2020 7/29/2020 9/17/2020 11/23/2019	GoP	831,984.00	none	831,984.00	Various Safety Gears & Equipments

Prepared by:

FLORENDO R. PASCUA, JR.
Engineer III
Procurement Head

Submitted by:

EMMANUEL A. MANSIBANG
Assistant District Engineer
BAC Chairperson

Approved by:

JOCELYN P. PALEG
Officer-in-Charge
Office of the District Engineer

DPWH-Isabela 4th District Engineering Office Updated Annual Procurement Plan Non-CSE FY2020 (2nd Semester) for Goods & Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100029000 320102100811000 310203100141000 200000100618000 200000100502000 300104207025000	INFORMATION TECHNOLOGY/ IT PARTS & ACCESSORIES & PERIPHERALS Third Quarter Fourth Quarter	Planning & Design, Administraive, Finance Section	No	Shopping	N/A	N/A	10/15/2020 11/27/2020	12/02/2020	GoP	959,825.00	none	959,825.00	ICT Equipments
200000100618000 200000100029000	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT Third Quarter Fourth Quarter	Planning & Design, Administrative Section	No	Shopping	N/A	N/A	8/7/2020 12/15/2020	8/12/2020 12/17/2020	GoP	377,000.00	none	377,000.00	Video Equipments
200000100029000	FUEL & LUBRICANTS	Planning & Design Section	No	Shopping	N/A	N/A	08/07/2020	08/12/2020	GoP	390,451.00	none	390,451.00	Fuels and Lubricants
200000100017000	FUEL & LUBRICANTS	Administrative , Finance Section & Office of the DE	No	Shopping	N/A	N/A	09/14/2020	09/23/2020	GoP	394,465.00	none	394,465.00	Fuels and Lubricants
200000100017000	FUEL & LUBRICANTS	Maintenance Section	No	Shopping	N/A	N/A	11/11/2020	11/16/2020	GoP	669,040.00	none	669,040.00	Fuels and Lubricants
200000100029000 200000100127000 200000100620000	VAROUS Third Quarter Fourth Quarter	All Sections	No	Shopping	N/A	N/A	11/24/2020 11/11/2020 12/23/2020	12/2/2020 11/16/2020 12/23/2020	GoP	155,850.00	none	155,850.00	Varoius
									TOTAL	14,303,041.00	7,225,452.00	7,077,589.00	
	CONTINGENCY 10%			For consolidation						1,430,304.10			
				GRAND TOTAL						**15,733,345.10**	**7,225,452.00**	**7,077,589.00**	

Prepared by:

FLORENDO R. PASCUA, JR.
Engineer III
Procurement Head

Submitted by:

EMMANUEL A. MANSIBANG
Assistant District Engineer
BAC Chairperson

Approved by:

JOCELYN P. PALEG
Officer-in-Charge
Office of the District Engineer