

DPWH Siquijor District Engineering Office Final Annual Procurement Plan for FY 2020 for Goods & Services

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity / Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Various Office Supplies	DPWH-SDEO	No	Competitive Bidding					GoP	10,497,657.62	450,242.00	10,047,415.62	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		2,287,765.02	38,521.00	2,249,244.02	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		2,755,156.74	132,072.00	2,623,084.74	
	3rd quarter				7/23/2020	8/13/2020	8/19/2020	8/27/2020		2,752,091.84	131,286.00	2,620,805.84	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		2,702,644.02	148,363.00	2,554,281.02	
2	Various IT Parts, Accessories and Perip	DPWH-SDEO	No	Competitive Bidding					GoP	25,222,600.00	105,500.00	25,117,100.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		6,281,900.00	45,500.00	6,236,400.00	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		4,727,600.00	40,000.00	4,687,600.00	
	3rd quarter				9/9/2020	9/18/2020	9/22/2020	9/23/2020		5,391,700.00	0.00	5,391,700.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		8,821,400.00	20,000.00	8,801,400.00	
3	Various Office Equipment Parts & Accessories	DPWH-SDEO	No	Competitive Bidding					GoP	23,906,631.25	140,200.00	23,766,431.25	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		5,713,403.75	0.00	5,713,403.75	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		5,215,313.75	140,200.00	5,075,113.75	
	3rd quarter				9/9/2020	9/18/2020	9/22/2020	9/23/2020		6,286,113.75	0.00	6,286,113.75	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		6,691,800.00	0.00	6,691,800.00	
4	Vehicle Parts & Accessories	DPWH-SDEO	No	Competitive Bidding					GoP	3,887,206.00	1,238,910.00	2,648,296.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		645,375.00	0.00	645,375.00	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		1,038,781.00	345,110.00	693,671.00	
	3rd quarter				7/8/2020	7/17/2020	7/22/2020	7/23/2020		1,050,475.00	412,100.00	638,375.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		1,152,575.00	481,700.00	670,875.00	
5	Repair of Various Service Vehicles & Equipment	DPWH-SDEO	No	Competitive Bidding					GoP	5,750,000.00	1,500,000.00	4,250,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		1,000,000.00	0.00	1,000,000.00	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		1,250,000.00	1,000,000.00	250,000.00	
	3rd quarter				7/29/2020	8/19/2020	8/27/2020	9/5/2020		1,750,000.00	0.00	1,750,000.00	
	4th quarter				10/21/2020	11/8/2020	11/15/2020	11/25/2020		1,750,000.00	500,000.00	1,250,000.00	
6	Fuel/Fuel Additives and Lubricants and Anti-Corrosive	DPWH-SDEO	No	Competitive Bidding					GoP	6,261,500.00	4,800,000.00	1,461,500.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		1,424,114.75	800,000.00	624,114.75	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		1,446,864.75	1,000,000.00	446,864.75	
	3rd quarter				7/23/2020	8/13/2020	8/19/2020	8/27/2020		1,690,464.75	1,500,000.00	190,464.75	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		1,700,055.75	1,500,000.00	200,055.75	

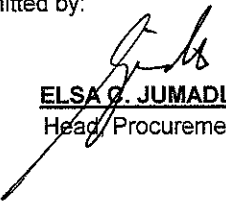
7	Various Surveying Instruments	DPWH-SDEO	No	Competitive Bidding					GoP	21,085,600.00	0.00	21,085,600.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		2,251,900.00	0.00	2,251,900.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		2,275,500.00	0.00	2,275,500.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		2,249,500.00	0.00	2,249,500.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		14,308,700.00	0.00	14,308,700.00	
8	Surveying Services	DPWH-SDEO	No	Shopping					GoP	11,200,000.00	0.00	11,200,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		2,800,000.00	0.00	2,800,000.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		2,800,000.00	0.00	2,800,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		2,800,000.00	0.00	2,800,000.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		2,800,000.00	0.00	2,800,000.00	
9	Safety and Occupational Products	DPWH-SDEO	No	Shopping					GoP	1,272,461.50	917,750.00	354,711.50	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		64,601.00	0.00	64,601.00	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		322,835.50	289,375.00	33,460.50	
	3rd quarter				7/8/2020	7/17/2020	7/22/2020	7/23/2020		246,170.00	241,500.00	4,670.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		638,855.00	386,875.00	251,980.00	
10	Garments	DPWH-SDEO	No	Shopping					GoP	2,536,000.00	0.00	2,536,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		740,000.00	0.00	740,000.00	
	2nd quarter				5/13/2020	5/31/2020	6/7/2020	6/17/2020		648,000.00	0.00	648,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		500,000.00	0.00	500,000.00	
	4th quarter				10/28/2020	11/15/2020	11/22/2020	11/29/2020		648,000.00	0.00	648,000.00	
11	Construction Materials and Supplies	DPWH-SDEO	No	Competitive Bidding					GoP	61,723,175.00	60,223,175.00	1,500,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		6,933,725.00	6,933,725.00	0.00	
	2nd quarter				5/20/2020	5/29/2020	6/2/2020	6/3/2020		17,876,700.00	17,376,700.00	500,000.00	
	3rd quarter				8/5/2020	8/23/2020	8/30/2020	9/9/2020		20,656,700.00	20,156,700.00	500,000.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		16,256,050.00	15,756,050.00	500,000.00	
12	Various Hardware & Construction Supplies	DPWH-SDEO	No	Competitive Bidding					GoP	2,077,340.00	2,049,340.00	28,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		30,000.00	30,000.00	0.00	
	2nd quarter				5/20/2020	5/29/2020	6/2/2020	6/3/2020		245,420.00	245,420.00	0.00	
	3rd quarter				8/5/2020	8/23/2020	8/30/2020	9/9/2020		1,504,700.00	1,504,700.00	0.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		297,220.00	269,220.00	28,000.00	
13	Security Surveillance and Detection Equipment	DPWH-SDEO	No	Shopping					GoP	720,000.00	0.00	720,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		180,000.00	0.00	180,000.00	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		180,000.00	0.00	180,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		180,000.00	0.00	180,000.00	
	4th quarter				10/7/2020	10/16/2020	10/21/2020	10/22/2020		180,000.00	0.00	180,000.00	

14	Events Management	DPWH-SDEO	No	Shopping					GoP	167,510.00	125,270.00	42,240.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		10,560.00	0.00	10,560.00	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		120,830.00	110,270.00	10,560.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		10,560.00	0.00	10,560.00	
	4th quarter				10/28/2020	11/15/2020	11/22/2020	11/29/2020		25,560.00	15,000.00	10,560.00	
15	Various Office Furnitures	DPWH-SDEO	No	Competitive Bidding					GoP	2,481,760.00	0.00	2,481,760.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		316,760.00	0.00	316,760.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		727,000.00	0.00	727,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		758,000.00	0.00	758,000.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		680,000.00	0.00	680,000.00	
16	Kitchen Wares	DPWH-SDEO	No	Competitive Bidding					GoP	1,576,097.00	0.00	1,576,097.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		37,407.20	0.00	37,407.20	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		500,000.00	0.00	500,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		528,699.30	0.00	528,699.30	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		509,990.50	0.00	509,990.50	
17	Audio & Visual Equipment	DPWH-SDEO	No	Competitive Bidding					GoP	1,690,000.00	0.00	1,690,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		71,500.00	0.00	71,500.00	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		539,500.00	0.00	539,500.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		539,500.00	0.00	539,500.00	
	4th quarter				10/7/2020	10/16/2020	10/21/2020	10/22/2020		539,500.00	0.00	539,500.00	
18	Pest Control Services	DPWH-SDEO	No	Shopping					GoP	271,200.00	0.00	271,200.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		67,800.00	0.00	67,800.00	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		67,800.00	0.00	67,800.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		67,800.00	0.00	67,800.00	
	4th quarter				10/7/2020	10/16/2020	10/21/2020	10/22/2020		67,800.00	0.00	67,800.00	
19	Fire Fighting & Rescue & Safety Equipment	DPWH-SDEO	No	Shopping					GoP	30,000.00	0.00	30,000.00	
	1st quarter									0.00	0.00	0.00	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		30,000.00	0.00	30,000.00	
	3rd quarter									0.00	0.00	0.00	
	4th quarter									0.00	0.00	0.00	
20	Airconditioning Maintenance Service	DPWH-SDEO	No	Shopping					GoP	280,000.00	0.00	280,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		70,000.00	0.00	70,000.00	
	2nd quarter				4/15/2020	5/3/2020	5/10/2020	5/20/2020		70,000.00	0.00	70,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		70,000.00	0.00	70,000.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		70,000.00	0.00	70,000.00	

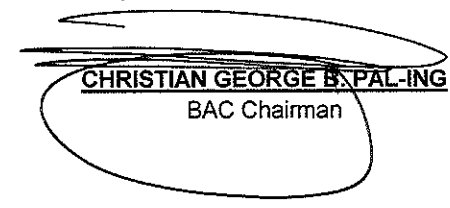
21	Signages & Accessories	DPWH-SDEO	No	Competitive Bidding					GoP	6,000,000.00	0.00	6,000,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		1,500,000.00	0.00	1,500,000.00	
	2nd quarter				5/20/2020	5/29/2020	6/2/2020	6/3/2020		1,500,000.00	0.00	1,500,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		1,500,000.00	0.00	1,500,000.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		1,500,000.00	0.00	1,500,000.00	
22	Photographic Equipment	DPWH-SDEO	No	Shopping					GoP	240,000.00	0.00	240,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		60,000.00	0.00	60,000.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		60,000.00	0.00	60,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		60,000.00	0.00	60,000.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		60,000.00	0.00	60,000.00	
23	Electrical Supplies	DPWH-SDEO	No	Shopping					GoP	1,000,000.00	0.00	1,000,000.00	
	1st quarter									0.00	0.00	0.00	
	2nd quarter									0.00	0.00	0.00	
	3rd quarter				7/23/2020	8/13/2020	8/19/2020	8/27/2020		1,000,000.00	0.00	1,000,000.00	
	4th quarter									0.00	0.00	0.00	
24	Various Janitorial Supplies	DPWH-SDEO	No	Shopping					GoP	22,444.85	0.00	22,444.85	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		6,299.90	0.00	6,299.90	
	2nd quarter				6/4/2020	6/13/2020	6/19/2020	6/20/2020		9,219.95	0.00	9,219.95	
	3rd quarter				7/23/2020	8/13/2020	8/19/2020	8/27/2020		2,025.00	0.00	2,025.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		4,900.00	0.00	4,900.00	
25	Sporting Goods	DPWH-SDEO	No	Shopping					GoP	800,000.00	0.00	800,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		200,000.00	0.00	200,000.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		200,000.00	0.00	200,000.00	
	3rd quarter				8/1/2020	8/10/2020	8/15/2020	8/16/2020		200,000.00	0.00	200,000.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		200,000.00	0.00	200,000.00	
26	Miscellaneous and Spare Parts	DPWH-SDEO	No	Competitive Bidding					GoP	3,540,910.00	3,500,000.00	40,910.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		500,000.00	500,000.00	0.00	
	2nd quarter				5/20/2020	5/29/2020	6/2/2020	6/3/2020		1,040,910.00	1,000,000.00	40,910.00	
	3rd quarter				8/5/2020	8/23/2020	8/30/2020	9/9/2020		1,000,000.00	1,000,000.00	0.00	
	4th quarter				10/21/2020	11/8/2020	11/14/2020	11/22/2020		1,000,000.00	1,000,000.00	0.00	
27	Surveying Instrument	DPWH-SDEO	No	Shopping					GoP	800,000.00	0.00	800,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		200,000.00	0.00	200,000.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		200,000.00	0.00	200,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		200,000.00	0.00	200,000.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		200,000.00	0.00	200,000.00	

28	Airconditioning Units & Airconditioning Systems	DPWH-SDEO	No	Competitive Bidding					GoP	2,260,000.00	0.00	2,260,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		565,000.00	0.00	565,000.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		565,000.00	0.00	565,000.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		565,000.00	0.00	565,000.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		565,000.00	0.00	565,000.00	
29	Electrical Systems and Lighting Components	DPWH-SDEO	No	Competitive Bidding					GoP	34,600,000.00	0.00	34,600,000.00	
	1st quarter				2/25/2020	3/6/2020	3/13/2020	3/16/2020		0.00	0.00	0.00	
	2nd quarter				4/15/2020	5/13/2020	5/20/2020	5/29/2020		0.00	0.00	0.00	
	3rd quarter				8/19/2020	9/6/2020	9/13/2020	9/23/2020		17,300,000.00	0.00	17,300,000.00	
	4th quarter				11/4/2020	11/13/2020	11/18/2020	11/19/2020		17,300,000.00	0.00	17,300,000.00	
GRAND TOTAL:										231,900,093.22	75,050,387.00	156849706.2	

Submitted by:


ELSA G. JUMADLA
 Head, Procurement

Recommended by:


CHRISTIAN GEORGE B. PAL-ING
 BAC Chairman

Approved by:


ELVIS G. CALUNOD
 District Engineer