

Name of Office :

Department of Public Works and Highways (DPWH)  
Cavite I District Engineering Office

## ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2019)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Estimated Budget			Remarks
									Total	MOOE	CO	
2	<b>Office Equipment and Accessories</b>								<b>1,239,200.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	--	--	--	--	--	--		0.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 5, 2019	July 12, 2019	July 18, 2019	July 19, 2019		739,200.00			
	4th Quarter	Cavite I DEO	Small Value Procurement	October 1, 2019	October 8, 2019	October 14, 2019	October 15, 2019		500,000.00			
3	<b>Office Supplies</b>								<b>744,950.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	Cavite I DEO	Small Value Procurement	Apr. 03, 2019	April 10, 2019	April 16, 2019	April 17, 2019		85,950.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 5, 2019	July 12, 2019	July 18, 2019	July 19, 2019		491,275.00			
	4th Quarter	Cavite I DEO	Small Value Procurement	October 1, 2019	October 8, 2019	October 14, 2019	October 15, 2019		167,725.00			
4	<b>Audio and Visual Presentation and Composing Equipment</b>								<b>0.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	--	--	--	--	--	--		0.00			
	3rd Quarter	--	--	--	--	--	--		0.00			
	4th Quarter	--	--	--	--	--	--		0.00			

Prepared by:


**REYNANTE B. SALAZAR, SR.**

Head, Procurement Unit

Date: \_\_\_\_\_

Recommended by:


**NEMETTE K. IGNA**

Chairperson, BAC

Date: \_\_\_\_\_

Approved by:


**OSCAR U. DELA CRUZ**

District Engineer

Date: \_\_\_\_\_

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5	<b>Photographic or Filming or Video Equipment</b>								<b>200.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	--	--	--	--	--	--		0.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 5, 2019	July 12, 2019	July 18, 2019	July 19, 2019		200.00			
	4th Quarter	--	--	--	--	--	--		0.00			
6	<b>Cleaning Equipment and Supplies</b>								<b>52,100.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	--	--	--	--	--	--		0.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 5, 2019	July 12, 2019	July 18, 2019	July 19, 2019		25,900.00			
	4th Quarter	Cavite I DEO	Small Value Procurement	October 1, 2019	October 8, 2019	October 14, 2019	October 15, 2019		26,200.00			
7	<b>Paper Materials and Products</b>								<b>230,500.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	Cavite I DEO	Small Value Procurement	Apr. 03, 2019	April 10, 2019	April 16, 2019	April 17, 2019		10,150.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9, 2019	July 16, 2019	July 22, 2019	July 23, 2019		156,100.00			
	4th Quarter	Cavite I DEO	Small Value Procurement	October 1, 2019	October 8, 2019	October 14, 2019	October 15, 2019		64,250.00			

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	<b>Lighting and Fixtures and Accessories</b>								<b>636,750.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	--	--	--	--	--	--		0.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9, 2019	July 16, 2019	July 22, 2019	July 23, 2019		636,750.00			
	4th Quarter	--	--	--	--	--	--		0.00			
9	<b>Electrical Equipment and Components and Supplies</b>								<b>739,020.00</b>			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	--	--	--	--	--	--		0.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9, 2019	July 16, 2019	July 22, 2019	July 23, 2019		735,360.00			
	4th Quarter	Cavite I DEO	Small Value Procurement	October 1, 2019	October 8, 2019	October 14, 2019	October 15, 2019		3,660.00			
10	<b>Computer Supplies</b>								<b>8,420.00</b>			
	1st Quarter	Cavite I DEO	--	--	--	--	--		0.00			
	2nd Quarter	Cavite I DEO	--	--	--	--	--		0.00			
	3rd Quarter	Cavite I DEO	Small Value Procurement	July 9, 2019	July 16, 2019	July 22, 2019	July 23, 2019		4,210.00			
	4th Quarter	Cavite I DEO	Small Value Procurement	October 1, 2019	October 8, 2019	October 14, 2019	October 15, 2019		4,210.00			

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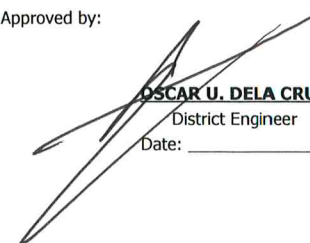
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									Total	MOOE	CO	
11	<b>Computer Equipment and Accessories</b>								<b>4,331,900.00</b>			
	1st Quarter	Cavite I DEO	Small Value Procurement	Jan. 9, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 23, 2019		4,500.00			
	2nd Quarter	Cavite I DEO	Small Value Procurement	Apr. 03, 2019	April 10, 2019	April 16, 2019	April 17, 2019		16,000.00			
	3rd Quarter	Cavite I DEO	Public Bidding	July 3, 2019	July 23, 2019	July 29, 2019	July 30, 2019		1,614,400.00			
	4th Quarter	Cavite I DEO	Public Bidding	October 1, 2019	October 22, 2019	October 28, 2019	October 29, 2019		2,697,000.00			
12	<b>Other Categories</b>								<b>81,006,475.75</b>			
	1st Quarter	Cavite I DEO	Public Bidding	Jan. 4, 2019	Jan. 23, 2019	Jan. 29, 2019	Jan. 30, 2019		10,652,689.50			
	2nd Quarter	Cavite I DEO	Public Bidding	Apr. 03, 2019	April 23, 2019	April 29, 2019	April 30, 2019		9,599,848.50			
	3rd Quarter	Cavite I DEO	Public Bidding	July 3, 2019	July 23, 2019	July 29, 2019	July 30, 2019		29,671,691.25			
	4th Quarter	Cavite I DEO	Public Bidding	October 1, 2019	October 22, 2019	October 28, 2019	October 29, 2019		31,082,246.50			
<b>Sub-Total (Page 1)</b>									6,480,713.47			
<b>Sub-Total (Page 2)</b>									1,984,150.00			
<b>Sub-Total (Page 3)</b>									282,800.00			
<b>Sub-Total (Page 4)</b>									1,384,190.00			
<b>Sub-Total (Page 5, this page)</b>									85,338,375.75			
<b>GRAND TOTAL</b>									<b>95,470,229.22</b>			

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	CATEGORY OF GOODS:											
A.	<u>AVAILABLE AT PROCUREMENT</u>											
	<u>SERVICE STORES</u>											
1	Common Office Supplies								1,745,113.47			
	1st Quarter	Cavite I DEO	APR	--	--	--	--		819,917.22			
	2nd Quarter	Cavite I DEO	APR	--	--	--	--		267,912.25			
	3rd Quarter	Cavite I DEO	APR	--	--	--	--		657,284.00			
	4th Quarter	--	--	--	--	--	--		0.00			
B.	<u>OTHER ITEMS NOT AVAILABLE AT PS</u>											
	<u>BUT REGULARLY PURCHASED FROM</u>											
	<u>OTHER SOURCES</u>											
1	Consumables								4,735,600.00			
	1st Quarter	--	--	--	--	--	--		0.00			
	2nd Quarter	Cavite I DEO	Small Value Procurement	Apr. 03, 2019	Apr. 10, 2019	April 16, 2019	April 17, 2019		86,600.00			
	3rd Quarter	Cavite I DEO	Public Bidding	Jul. 03, 2019	July 23, 2019	July 29, 2019	July 30, 2019		2,336,825.00			
	4th Quarter	Cavite I DEO	Public Bidding	October 1, 2019	October 22, 2019	October 28, 2019	October 29, 2019		2,312,175.00			

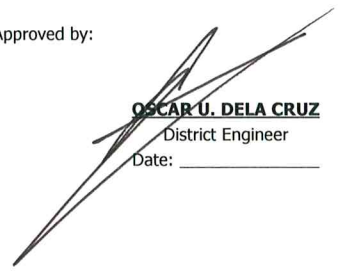
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