



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3rd DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Oper. of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Maintenance Services	DPWH OFFICE, NOED-III	small value procurement						<b>1,080,000.00</b>		<b>1,080,000.00</b>	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	270,000.00	270,000.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	270,000.00	270,000.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	270,000.00	270,000.00		
	4th quarter	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	270,000.00	270,000.00				
	Common Office Equipment / Supplies & Consumables	DPWH OFFICE, NOED-III	small value procurement						<b>27,033,392.00</b>		<b>27,033,392.00</b>	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	5,233,483.00	5,233,483.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	10,439,860.00	10,439,860.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	5,090,991.00	5,090,991.00		
	4th quarter	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	6,269,058.00	6,269,058.00				
	ICT Equipment/Supplies & Consumables	DPWH OFFICE, NOED-III	small value procurement						<b>9,454,300.00</b>		<b>9,454,300.00</b>	
	1st quarter			2/11-17/2019	1/17/2019	1/22/2019	1/25/2019	GAA	2,526,000.00	2,526,000.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	2,725,400.00	2,725,400.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	2,131,400.00	2,131,400.00		
	4th quarter	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	2,071,500.00	2,071,500.00				
<b>SUB-TOTAL this Page</b>									<b>37,567,692.00</b>		<b>37,567,692.00</b>	



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3rd DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Materials	MAINTENANCE SECTION	small value procurement						<b>112,013,722.00</b>		<b>112,013,722.00</b>	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/23/2019	GAA	21,203,278.00	21,203,278.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	32,817,333.00	32,817,333.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	33,315,778.00	33,315,778.00		
	4th quarter			10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	24,677,333.00	24,677,333.00		
	Fuels	CONSTRUCTION, MAINTENANCE, PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION	small value procurement						<b>10,800,000.00</b>		<b>10,800,000.00</b>	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	2,700,000.00	2,700,000.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	2,700,000.00	2,700,000.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	2,700,000.00	2,700,000.00		
	4th quarter			10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	2,700,000.00	2,700,000.00		
	Additives and Lubricants	CONSTRUCTION, MAINTENANCE, PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION	small value procurement						<b>6,591,524.00</b>		<b>6,591,524.00</b>	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	1,574,406.00	1,574,406.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	1,688,006.00	1,688,006.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	1,467,956.00	1,467,956.00		
	4th quarter			10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	1,861,156.00	1,861,156.00		
<b>SUB-TOTAL this Page</b>									<b>129,405,246.00</b>		<b>129,405,246.00</b>	



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3rd DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open: of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Service Vehicle	CONSTRUCTION, MAINTENANCE, PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION							<b>14,638,058.00</b>		<b>14,638,058.00</b>	
	1st quarter		small value procurement	2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	3,574,307.00		3,574,307.00	
	2nd quarter		small value procurement	4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	3,598,198.50		3,598,198.50	
	3rd quarter		small value procurement	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	3,830,715.00		3,830,715.00	
	4th quarter		small value procurement	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	3,634,837.50		3,634,837.50	
	Heavy Equipments/Machinery	MAINTENANCE SECTION							<b>30,900,000.00</b>		<b>30,900,000.00</b>	
	1st quarter		public bidding	2/7-13/2019	2/26/2019	3/7/2019	3/13/2019	GAA	100,000.00		100,000.00	
	2nd quarter		public bidding	4/11-17/2019	4/30/2019	5/9/2019	5/20/2019	GAA	12,100,000.00		12,100,000.00	
	3rd quarter		public bidding	7/11-11/2019	7/30/2018	8/8/2019	8/19/2019	GAA	12,600,000.00		12,600,000.00	
	4th quarter		public bidding	10/10-16/2019	10/29/2019	11/7/2019	11/18/2019	GAA	6,100,000.00		6,100,000.00	
<b>SUB-TOTAL this Page</b>								GAA	<b>45,538,058.00</b>	-	<b>45,538,058.00</b>	
<b>SUB-TOTAL (Page 1)</b>								GAA	<b>37,567,692.00</b>	-	<b>37,567,692.00</b>	
<b>SUB-TOTAL (Page 2)</b>								GAA	<b>129,405,246.00</b>	-	<b>129,405,246.00</b>	
<b>GRAND TOTAL</b>									<b>212,510,996.00</b>	-	<b>212,510,996.00</b>	

PREPARED/SUBMITTED BY:

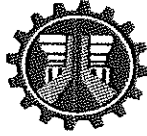
*RENEE S. DAVAD*  
**RENEE S. DAVAD**  
 Head, BAC Secretariat

RECOMMENDED BY:

*JESSY A. MACIAS*  
**JESSY A. MACIAS**  
 Assistant District Engineer

APPROVED BY:

*ANGEL C. BELTRAN, JR.*  
**ANGEL C. BELTRAN, JR.**  
 District Engineer



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3rd DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019**

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
<b>Airconditioning Maintenance Services</b>																
	1st quarter	lot	270,000.00	small value procurement		1										
	2nd quarter	lot	270,000.00	small value procurement				1								
	3rd quarter	lot	270,000.00	small value procurement							1					
	4rd quarter	lot	270,000.00	small value procurement										1		
<b>Common Office Equipment / Supplies &amp; Consumables</b>																
	1st quarter	lot	5,233,483.00	small value procurement		1										
	2nd quarter	lot	10,439,860.00	small value procurement				1								
	3rd quarter	lot	5,090,991.00	small value procurement							1					
	4th quarter	lot	6,269,058.00	small value procurement										1		
<b>ICT Equipment/Supplies &amp; Consumables</b>																
	1st quarter	lot	2,526,000.00	small value procurement		1										
	2nd quarter	lot	2,725,400.00	small value procurement				1								
	3rd quarter	lot	2,131,400.00	small value procurement							1					
	4th quarter	lot	2,071,500.00	small value procurement										1		
<b>Construction Materials</b>																
	1st quarter	lot	21,203,278.00	small value procurement		1										
	2nd quarter	lot	32,817,333.00	small value procurement				1								
	3rd quarter	lot	33,315,778.00	small value procurement							1					
	4th quarter	lot	24,677,333.00	small value procurement										1		

SUB - TOTAL BUDGET:

**149,581,414.00**

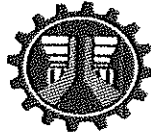


Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3rd DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019**

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	<b>Fuels</b>															
	1st quarter	lot	2,700,000.00	small value procurement		1										
	2nd quarter	lot	2,700,000.00	small value procurement				1								
	3rd quarter	lot	2,700,000.00	small value procurement							1					
	4rd quarter	lot	2,700,000.00	small value procurement										1		
	<b>Additives and Lubricants</b>															
	1st quarter	lot	1,574,406.00	small value procurement		1										
	2nd quarter	lot	1,688,006.00	small value procurement				1								
	3rd quarter	lot	1,467,956.00	small value procurement							1					
	4th quarter	lot	1,861,156.00	small value procurement										1		
	<b>Repair and Maintenance of Service Vehicle</b>															
	1st quarter	lot	3,574,307.00	small value procurement		1										
	2nd quarter	lot	3,598,198.50	small value procurement				1								
	3rd quarter	lot	3,830,715.00	small value procurement							1					
	4th quarter	lot	3,634,837.50	small value procurement										1		
<b>SUB - TOTAL BUDGET:</b>			<b>32,029,582.00</b>													



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3rd DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019**

**END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office**

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	<b>Heavy Equipments/Machineries</b>															
	1st quarter	lot	100,000.00	public bidding		1										
	2nd quarter	lot	12,100,000.00	public bidding				1								
	3rd quarter	lot	12,600,000.00	public bidding							1					
	4th quarter	lot	6,100,000.00	public bidding									1			

**SUB - TOTAL BUDGET: 30,900,000.00**

**GRAND TOTAL BUDGET: 212,510,996.00**

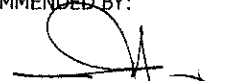
\* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

  
**RENEE S. DAVAD**  
 Head, BAC Secretariat

RECOMMENDED BY:

  
**JESSY A. MACIAS**  
 Assistant District Engineer

APPROVED BY:

  
**ANGEL C. BELTRAN, JR.**  
 District Engineer

<sup>1</sup> PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).

The APP shall bear the approval of the head of the procuring entity.

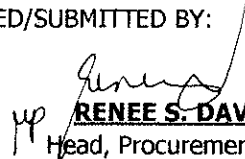
Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3RD DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019**

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE							
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference ( 1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)	
	<b>AIRCONDITIONING MAINTENANCE SERVICES</b>										
		1 <sup>st</sup> quarter	SVP	270,000.00							
		2 <sup>nd</sup> quarter	SVP	270,000.00							
		3 <sup>rd</sup> quarter	SVP	270,000.00							
		4 <sup>th</sup> quarter	SVP	270,000.00							
<b>Total Budget Amount</b>		<b>Php</b>	<b>1,080,000.00</b>								

PREPARED/SUBMITTED BY:

  
**RENEE S. DAVAD**  
 Head, Procurement Unit

RECOMMENDED BY:

  
**JESSY A. MACIAS**  
 Assistant District Engineer

APPROVED BY:

  
**ANGEL C. BELTRAN JR.**  
 District Engineer

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

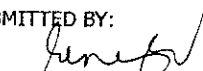
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**ITEMIZED LIST OF GOODS**  
**Annex to Airconditioning Maintenance Services**  
**FY 2019**

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS											
			TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
<b>AIRCONDITIONING MAINTENANCE SERVICES</b>														
1 Airconditioning Maintenance Services	lot	70,000.00	4	280,000.00	1	70,000.00	1	70,000.00	1	70,000.00	1	70,000.00	1	70,000.00
3 Unforeseen Contingencies	ls	100,000.00	8	800,000.00	2	200,000.00	2	200,000.00	2	200,000.00	2	200,000.00	2	200,000.00
<b>TOTAL PROGRAM AMOUNT</b>				<b>1,080,000.00</b>		<b>270,000.00</b>		<b>270,000.00</b>		<b>270,000.00</b>		<b>270,000.00</b>		<b>270,000.00</b>


PREPARED/SUBMITTED BY:

  
**RENEE S. DAVAD**  
 Head, Procurement Unit

RECOMMENDED BY:

  
**JESSY A. MACIAS**  
 Assistant District Engineer

APPROVED BY:

  
**ANGEL C. BELTRAN, JR.**  
 District Engineer




Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL**  
**3rd DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 Siaton, Negros Oriental

**PROJECT PROCUREMENT MANAGEMENT PLAN FY 2019**

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference ( 1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	<b>Common Office Equipment / Supplies &amp; Consumables</b>									
	1 <sup>st</sup> quarter	SVP	5,233,483.00							
	2 <sup>nd</sup> quarter	SVP	10,439,860.00							
	3 <sup>rd</sup> quarter	SVP	5,090,991.00							
	4 <sup>th</sup> quarter	SVP	6,269,058.00							
<b>Total Budget Amount</b>		<b>Php</b>	<b>27,033,392.00</b>							


PREPARED/SUBMITTED BY:

  
**RENEE S. DAVAD**  
 Head, Procurement Unit

RECOMMENDED BY:

  
**JESSY A. MACIAS**  
 Assistant District Engineer

APPROVED BY:

  
**ANGEL C. BELTRAN JR.**  
 District Engineer

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**ITEMIZED LIST OF GOODS**  
**Annex to Common Office Equipment / Supplies & Consumables**  
**FY 2019**

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS										
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
<b>Common Office Equipment / Supplies &amp; Consumables</b>														
1	A3 Bond Paper Subs.20	reams	350.00	350	122,500.00	4	1,400.00	10	3,500.00	10	3,500.00	10	3,500.00	
2	A3 Bond Paper Subs.24	reams	400.00	680	272,000.00	170	68,000.00	170	68,000.00	170	68,000.00	170	68,000.00	
3	A4 Bond Paper Subs.20	reams	230.00	1793	412,390.00	482	110,860.00	437	100,510.00	437	100,510.00	437	100,510.00	
4	A4 Bond Paper Subs.24	reams	270.00	1624	438,480.00	421	113,670.00	401	108,270.00	401	108,270.00	401	108,270.00	
5	Accountable Form No. 51 (OR)	stubs	220.00	20	4,400.00	10	2,200.00			10	2,200.00			
6	Automatic Voltage Regulator (240V)	pc	4,000.00	39	156,000.00	8	32,000.00	14	56,000.00	9	36,000.00	8	32,000.00	
7	Bag Plastic 8x12	pc	449.00	2	898.00					2	898.00			
8	Ballast	pcs	75.00	34	2,550.00	8	600.00	10	750.00	8	600.00	8	600.00	
9	Ballpen (Ordinary)	pcs.	15.00	488	7,320.00	116	1,740.00	140	2,100.00	116	1,740.00	116	1,740.00	
10	Ballpen Retractable (blue/black)	pcs.	60.00	480	28,800.00	114	6,840.00	138	8,280.00	114	6,840.00	114	6,840.00	
11	Ballpen Retractable Refill (blue, black)	pcs.	40.00	520	20,800.00	124	4,960.00	148	5,920.00	124	4,960.00	124	4,960.00	
12	Ballpen w/ Eraser 0.4 (blue & black)	dozen	1,080.00		-			2	2,160.00					
13	Ballpen w/ Eraser 0.5 (blue & black)	pcs.	95.00	96	9,120.00	24	2,280.00	24	2,280.00	24	2,280.00	24	2,280.00	
14	Ballpen w/ Eraser Refill 0.4 (blue & black)	dozen	540.00	4	2,160.00	2	1,080.00	1	540.00	1	540.00			
15	Battery AA	pairs	70.00	264	18,480.00	66	4,620.00	66	4,620.00	66	4,620.00	66	4,620.00	
16	Battery AAA	pairs	75.00	264	19,800.00	66	4,950.00	66	4,950.00	66	4,950.00	66	4,950.00	
17	Battery Charger	pcs.	1,400.00	2	2,800.00	2	2,800.00							
18	Battery, Rechargeable (AA/AAA)	pairs	100.00	92	9,200.00	5	500.00	29	2,900.00	29	2,900.00	29	2,900.00	
19	Binder Clip 1 1/2"	box	85.00	53	4,505.00	17	1,445.00	12	1,020.00	13	1,105.00	11	935.00	
20	Binder Clip 1"	box	75.00	76	5,700.00	25	1,875.00	19	1,425.00	19	1,425.00	13	975.00	
21	Binder Clip 1/2"	box	50.00	30	1,500.00	12	600.00	6	300.00	6	300.00	6	300.00	
22	Binder Clip 1/4"	box	45.00	30	1,350.00	12	540.00	6	270.00	6	270.00	6	270.00	
23	Binder Clip 2"	box	95.00	58	5,510.00	20	1,900.00	12	1,140.00	12	1,140.00	14	1,330.00	
24	Binoculars	pc	4,000.00	4	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00	
25	Bond Paper Long (Subs. 20)	reams	210.00	598	125,580.00	132	27,720.00	182	38,220.00	142	29,820.00	142	29,820.00	
26	Bond Paper Long (Subs. 24)	reams	230.00	200	46,000.00	50	11,500.00	50	11,500.00	50	11,500.00	50	11,500.00	
27	Bond Paper Short (Subs. 20)	reams	180.00	20	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00	
<b>SHEET TOTAL</b>					<b>1,737,443.00</b>		<b>408,980.00</b>		<b>429,555.00</b>		<b>399,268.00</b>		<b>391,200.00</b>	

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS										
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
<b>Common Office Equipment / Supplies &amp; Consumables</b>														
<b>BALANCE FORWARDED</b>					<b>1,737,443.00</b>		<b>408,980.00</b>		<b>429,555.00</b>		<b>399,268.00</b>		<b>391,200.00</b>	
28	Bond Paper Short (Subs. 24)	reams	195.00	140	27,300.00	30	5,850.00	50	9,750.00	30	5,850.00	30	5,850.00	
29	Book Paper Long	reams	220.00	200	44,000.00	50	11,000.00	50	11,000.00	50	11,000.00	50	11,000.00	
30	Book Paper Short	reams	195.00	140	27,300.00	40	7,800.00	30	5,850.00	30	5,850.00	40	7,800.00	
31	Broom (Soft)	pc	185.00	72	13,320.00	18	3,330.00	18	3,330.00	18	3,330.00	18	3,330.00	
32	Brother ink cartridge LC-563 black	pc	820.00	160	131,200.00	30	24,600.00	30	24,600.00	50	41,000.00	50	41,000.00	
33	Brother ink cartridge LC-563 cyan	pc	850.00	160	136,000.00	30	25,500.00	30	25,500.00	50	42,500.00	50	42,500.00	
34	Brother ink cartridge LC-563 magenta	pc	850.00	160	136,000.00	30	25,500.00	30	25,500.00	50	42,500.00	50	42,500.00	
35	Brother ink cartridge LC-563 yellow	pc	850.00	160	136,000.00	30	25,500.00	30	25,500.00	50	42,500.00	50	42,500.00	
36	Brown Envelope Long (Thick)	pc	30.00	1132	33,960.00	283	8,490.00	283	8,490.00	283	8,490.00	283	8,490.00	
37	Calculator (12 digits)	pcs.	1,000.00	27	27,000.00	6	6,000.00	10	10,000.00	5	5,000.00	6	6,000.00	
38	Calculator (Scientific)	pcs.	1,950.00	6	11,700.00	2	3,900.00	1	1,950.00	1	1,950.00	2	3,900.00	
39	Cap w/ DPWH Logo	pc	150.00	200	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00	
40	Capsule Bulb 18 Watts	pc	350.00	132	46,200.00	36	12,600.00	36	12,600.00	24	8,400.00	36	12,600.00	
41	Circuit Breaker	unit	2,800.00	6	16,800.00	2	5,600.00	1	2,800.00	2	5,600.00	1	2,800.00	
42	Clear Tape 1" (big)	pc	35.00	160	5,600.00	40	1,400.00	40	1,400.00	40	1,400.00	40	1,400.00	
43	Clear Tape 2" (big)	pc	45.00	24	1,080.00	6	270.00	6	270.00	6	270.00	6	270.00	
44	Clear Tape Dispenser	pc	250.00	2	500.00	1	250.00			1	250.00			
45	Computer Chair w/ arm	pc	5,000.00	41	205,000.00	10	50,000.00	10	50,000.00	11	55,000.00	10	50,000.00	
46	Computer Keyboard (branded)	pc	700.00	69	48,300.00	16	11,200.00	18	12,600.00	18	12,600.00	17	11,900.00	
47	Computer Table	pc	3,500.00	13	45,500.00	3	10,500.00	3	10,500.00	4	14,000.00	3	10,500.00	
48	Cork Board 2'x3'	pcs	1,500.00	12	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00	
49	Correction Pen	pcs.	95.00	456	43,320.00	114	10,830.00	114	10,830.00	114	10,830.00	114	10,830.00	
50	Correction Tape	pcs.	75.00	452	33,900.00	113	8,475.00	113	8,475.00	113	8,475.00	113	8,475.00	
51	Correction Tape No. J-823	dozen	558.00	24	13,392.00	6	3,348.00	6	3,348.00	6	3,348.00	6	3,348.00	
52	Correction Tape Refill	pc	65.00	20	1,300.00	5	325.00	5	325.00	5	325.00	5	325.00	
53	Cutter ( Heavy Duty)	pcs.	400.00	59	23,600.00	11	4,400.00	16	6,400.00	16	6,400.00	16	6,400.00	
54	Data Rack/Magazine Stand (Double)	pcs.	450.00	508	228,600.00	133	59,850.00	133	59,850.00	133	59,850.00	109	49,050.00	
55	Data Rack/Magazine Stand (Single)	pcs	200.00	496	99,200.00	130	26,000.00	130	26,000.00	130	26,000.00	106	21,200.00	
56	Digital Camera (branded)	unit	45,000.00	9	405,000.00	3	135,000.00	3	135,000.00	2	90,000.00	1	45,000.00	
57	Developer DV 110 (Ineo 163)	pc	1,600.00	12	19,200.00	3	4,800.00	3	4,800.00	3	4,800.00	3	4,800.00	
58	Double Sided Tape 1"	pcs.	45.00	36	1,620.00	10	450.00	8	360.00	10	450.00	8	360.00	
59	Double Sided Tape 1" (Heavy Duty)	pcs.	180.00	72	12,960.00	22	3,960.00	16	2,880.00	18	3,240.00	16	2,880.00	
<b>SHEET TOTAL</b>					<b>3,760,295.00</b>		<b>917,708.00</b>		<b>941,463.00</b>		<b>932,476.00</b>		<b>860,208.00</b>	

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS										
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
<b>Common Office Equipment / Supplies &amp; Consumables</b>														
<b>BALANCE FORWARDED</b>					<b>3,760,295.00</b>		<b>917,708.00</b>		<b>941,463.00</b>		<b>932,476.00</b>		<b>866,208.00</b>	
60	Drum DR 512 black (Develop ineo+221/281)	pc	20,500.00	1	20,500.00			1	20,500.00					
61	Drum DR 512 black (Develop ineo+224/284)	pc	20,500.00	1	20,500.00			1	20,500.00					
62	Drum DR 512 cyan (Develop ineo+221/281)	pc	30,500.00	1	30,500.00			1	30,500.00					
63	Drum DR 512 cyan (Develop ineo+224/284)	pc	30,500.00	1	30,500.00			1	30,500.00					
64	Drum DR 512 magenta (Develop ineo+221/281)	pc	30,500.00	1	30,500.00			1	30,500.00					
65	Drum DR 512 magenta (Develop ineo+224/284)	pc	30,500.00	1	30,500.00			1	30,500.00					
66	Drum DR 512 yellow (Develop ineo+221/281)	pc	30,500.00	1	30,500.00			1	30,500.00					
67	Drum DR 512 yellow (Develop ineo+224/284)	pc	30,500.00	1	30,500.00			1	30,500.00					
68	DTR Card (Thick) 100 pcs./pack	pack	200.00	2800	560,000.00	700	140,000.00	700	140,000.00	700	140,000.00	700	140,000.00	
69	Duct Tape	rolls	170.00	144	24,480.00	44	7,480.00	36	6,120.00	44	7,480.00	20	3,400.00	
70	Dustpan (medium, plastic)	pcs	200.00	54	10,800.00	14	2,800.00	12	2,400.00	14	2,800.00	14	2,800.00	
71	Electrical Tape	roll	50.00	24	1,200.00	4	200.00	8	400.00	8	400.00	4	200.00	
72	Enginer's Field Book	pcs	80.00	324	25,920.00	68	5,440.00	92	7,360.00	82	6,560.00	82	6,560.00	
73	Epson ink (T6641 Black)	bot.	500.00	340	170,000.00	100	50,000.00	100	50,000.00	40	20,000.00	100	50,000.00	
74	Epson ink (T6642 Cyan)	bot.	500.00	340	170,000.00	100	50,000.00	100	50,000.00	40	20,000.00	100	50,000.00	
75	Epson ink (T6643 Magenta)	bot.	500.00	340	170,000.00	100	50,000.00	100	50,000.00	40	20,000.00	100	50,000.00	
76	Epson ink (T6644 Yellow)	bot.	500.00	340	170,000.00	100	50,000.00	100	50,000.00	40	20,000.00	100	50,000.00	
77	Epson Ribbon LQ 300+II	pc	170.00	24	4,080.00	6	1,020.00	6	1,020.00	6	1,020.00	6	1,020.00	
78	Expanded Envelope (long)	pcs.	35.00	1908	66,780.00	489	17,115.00	465	16,275.00	489	17,115.00	465	16,275.00	
79	Expanded Folder Long (any color)	pcs.	35.00	804	28,140.00	126	4,410.00	226	7,910.00	226	7,910.00	226	7,910.00	
80	Extension Wire (6m, 4 gang)	pc	450.00	1	450.00	1	450.00							
81	Flash Drive (32 GB)	pc	2,500.00	83	207,500.00	24	60,000.00	21	52,500.00	21	52,500.00	17	42,500.00	
82	Flash Drive (4 GB)	pc	500.00	48	24,000.00	12	6,000.00	12	6,000.00	12	6,000.00	12	6,000.00	
83	Flash Drive (64 GB)	pc	3,000.00	12	36,000.00	4	12,000.00	4	12,000.00	2	6,000.00	2	6,000.00	
84	Floor mop w/ head	pc	190.00	60	11,400.00	15	2,850.00	15	2,850.00	15	2,850.00	15	2,850.00	
85	Flourescent Lamp	set	2,250.00	16	36,000.00	4	9,000.00	4	9,000.00	4	9,000.00	4	9,000.00	
86	Flourescent Tube 40 Watts	pcs	200.00	96	19,200.00	24	4,800.00	24	4,800.00	24	4,800.00	24	4,800.00	
87	Freshener	pcs	350.00	92	32,200.00	23	8,050.00	23	8,050.00	23	8,050.00	23	8,050.00	
88	Fusing Unit (Develop INEO 163)	units	10,200.00	14	142,800.00	4	40,800.00	3	30,600.00	3	30,600.00	4	40,800.00	
89	Glue (big)	pcs.	95.00	96	9,120.00	19	1,805.00	27	2,565.00	25	2,375.00	25	2,375.00	
90	Handheld Radio	unit	11,000.00	20	220,000.00	5	55,000.00	5	55,000.00	5	55,000.00	5	55,000.00	
91	Highlighter Pen (Asstd. Colors)	pcs.	50.00	164	8,200.00	46	2,300.00	36	1,800.00	36	1,800.00	46	2,300.00	
<b>SHEET TOTAL</b>					<b>6,132,565.00</b>		<b>1,499,228.00</b>		<b>1,732,113.00</b>		<b>1,374,736.00</b>		<b>1,418,048.00</b>	

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS											
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER			
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
<b>Common Office Equipment / Supplies &amp; Consumables</b>															
<b>BALANCE FORWARDED</b>					<b>6,132,565.00</b>		<b>1,409,228.00</b>		<b>1,732,113.00</b>		<b>1,374,736.00</b>		<b>1,418,048.00</b>		
92	HP Printer Laserjet Imaging Unit (CE14A)	pc	5,500.00	8	44,000.00	2	11,000.00	2	11,000.00	2	11,000.00	2	11,000.00	2	11,000.00
93	HP Toner CE 310A Black	pcs	3,500.00	25	87,500.00	7	24,500.00	6	21,000.00	7	24,500.00	5	17,500.00		
94	HP Toner CE 311A Cyan	pcs	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00		
95	HP Toner CE 312A Yellow	pcs	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00		
96	HP Toner CE 313A Magenta	pcs	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00		
97	Illustration Board (1/4, thick)	pc	20.00	160	3,200.00	40	800.00	40	800.00	40	800.00	40	800.00		
98	Imaging unit w/drum DR114	unit	22,500.00	14	315,000.00	4	90,000.00	3	67,500.00	3	67,500.00	4	90,000.00		
99	Index Card (100pcs/pack)	pack	20.00	15	300.00	4	80.00	4	80.00	2	40.00	5	100.00		
100	Ink Cartridge #678 black	pc	600.00	120	72,000.00	37	22,200.00	22	13,200.00	24	14,400.00	37	22,200.00		
101	Ink Cartridge #678 colored	pc	600.00	32	19,200.00	8	4,800.00	8	4,800.00	8	4,800.00	8	4,800.00		
102	Ink Cartridge #704 black	pc	600.00	68	40,800.00	17	10,200.00	17	10,200.00	17	10,200.00	17	10,200.00		
103	Ink Cartridge #704 colored	pc	600.00	32	19,200.00	8	4,800.00	7	4,200.00	8	4,800.00	9	5,400.00		
104	Ink Cartridge #811 (colored)	pc	1,100.00	40	44,000.00	10	11,000.00	10	11,000.00	10	11,000.00	10	11,000.00		
105	Ink Cartridge #840 (black)	pcs	1,100.00	48	52,800.00	12	13,200.00	12	13,200.00	12	13,200.00	12	13,200.00		
106	Ink Refill (permanent marker pen)	bot.	120.00	40	4,800.00	11	1,320.00	9	1,080.00	9	1,080.00	11	1,320.00		
107	Ink, refill (Whiteboard Pen)(blue,black)	bot.	95.00	24	2,280.00	6	570.00	7	665.00	4	380.00	7	665.00		
108	Insect Spray (Big)	bot.	700.00	48	33,600.00	12	8,400.00	12	8,400.00	12	8,400.00	12	8,400.00		
109	Junior Executive Table	pcs	15,000.00	8	120,000.00	2	30,000.00	2	30,000.00	2	30,000.00	2	30,000.00		
110	Ladder (Heavy duty)	pcs.	17,000.00	11	187,000.00	4	68,000.00	2	34,000.00	2	34,000.00	3	51,000.00		
111	Led Bulb 16 Watts	pcs	750.00	120	90,000.00	24	18,000.00	36	27,000.00	24	18,000.00	36	27,000.00		
112	Ledger Card (Short Size)	pcs	25.00	1200	30,000.00	300	7,500.00	300	7,500.00	300	7,500.00	300	7,500.00		
113	Long Tape	pcs.	2,000.00	21	42,000.00	6	12,000.00	5	10,000.00	5	10,000.00	5	10,000.00		
114	Longsleeve shirt w/ hood (w/ DPWH print front & back) for survey team	pcs.	450.00	100	45,000.00	50	22,500.00			50	22,500.00				
115	Masking Tape 1" & 2"	roll	45.00	160	7,200.00	40	1,800.00	40	1,800.00	40	1,800.00	40	1,800.00		
116	Mechanical Pencil (0.5)	pcs.	200.00	88	17,600.00	13	2,600.00	25	5,000.00	25	5,000.00	25	5,000.00		
117	Mechanical Pencil Lead (0.5)	tube	65.00	116	7,540.00	25	1,625.00	27	1,755.00	37	2,405.00	27	1,755.00		
118	Metal Shelf (5 layers)	pc	7,000.00	24	168,000.00	6	42,000.00	6	42,000.00	6	42,000.00	6	42,000.00		
119	Mouse (USB type)	pc	500.00	91	45,500.00	24	12,000.00	23	11,500.00	25	12,500.00	19	9,500.00		
120	Mouse (Wireless)	pc	800.00	16	12,800.00	4	3,200.00	4	3,200.00	4	3,200.00	4	3,200.00		
121	Multi-purpose board 26" x 19" CB#35	pc	30.00	120	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00		
122	Multi-purpose Color Paper	reams	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00		
123	Muriatic Acid	gals.	170.00	20	3,400.00	5	850.00	5	850.00	5	850.00	5	850.00		
<b>SHEET TOTAL</b>					<b>7,779,285.00</b>		<b>1,957,173.00</b>		<b>2,106,843.00</b>		<b>1,769,591.00</b>		<b>1,837,238.00</b>		

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS										
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
<b>Common Office Equipment / Supplies &amp; Consumables</b>														
<b>BALANCE FORWARDED</b>					<b>7,779,285.00</b>		<b>1,957,173.00</b>		<b>2,106,843.00</b>		<b>1,769,591.00</b>		<b>1,837,238.00</b>	
124	Office Chair	pc	5,000.00	12	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00	
125	Ordinary Folder (White)	pcs.	10.00	1460	14,600.00	290	2,900.00	390	3,900.00	390	3,900.00	390	3,900.00	
126	Ordinary Mailing Envelope (White)	pcs	5.00	2000	10,000.00	1000	5,000.00			500	2,500.00	500	2,500.00	
127	Packing Tape	pcs.	45.00	148	6,660.00	28	1,260.00	40	1,800.00	40	1,800.00	40	1,800.00	
128	Paper Clip (asstd. Sizes, plastic coated)	boxes	30.00	164	4,920.00	41	1,230.00	41	1,230.00	41	1,230.00	41	1,230.00	
129	Paper Clip (asstd. Sizes, plastic coated, heavy duty)	boxes	35.00	160	5,600.00	40	1,400.00	40	1,400.00	40	1,400.00	40	1,400.00	
130	Paper Trimmer	unit	4,000.00	2	8,000.00	1	4,000.00			1	4,000.00			
131	Paste (big)	bot.	85.00	40	3,400.00	10	850.00	10	850.00	10	850.00	10	850.00	
132	PC 210 Black (Toner)	pcs.	3,200.00	234	748,800.00	60	192,000.00	58	185,600.00	58	185,600.00	58	185,600.00	
133	Permanent Marker Pen (black, Blue) (fine/broad)	pcs	70.00	160	11,200.00	34	2,380.00	46	3,220.00	46	3,220.00	34	2,380.00	
134	Permanent Marker Pen (red)	pc	70.00	8	560.00	2	140.00	2	140.00	2	140.00	2	140.00	
135	Permanent Marker, Refill (Blue/Black)	bot.	120.00	8	960.00	2	240.00	2	240.00	2	240.00	2	240.00	
136	Permanent Marker, Refill (Red)	bot.	120.00	16	1,920.00	4	480.00	4	480.00	4	480.00	4	480.00	
137	Photo glossy paper for inkjet prints	packs	120.00	40	4,800.00	10	1,200.00	10	1,200.00	10	1,200.00	10	1,200.00	
138	Photo Paper	box	250.00	76	19,000.00	19	4,750.00	19	4,750.00	19	4,750.00	19	4,750.00	
139	Plastic Fastener	box	45.00	152	6,840.00	29	1,305.00	41	1,845.00	41	1,845.00	41	1,845.00	
140	Plastic Fastener Long	box	170.00	24	4,080.00	6	1,020.00	6	1,020.00	6	1,020.00	6	1,020.00	
141	Plastic Folder (Assorted color) A4 and long	pc	25.00	1324	33,100.00	292	7,300.00	472	11,800.00	280	7,000.00	280	7,000.00	
142	Plastic Straw (big)	roll	170.00	22	3,740.00	8	1,360.00	3	510.00	3	510.00	8	1,360.00	
143	Prism	set	5,500.00	25	137,500.00	5	27,500.00	10	55,000.00	5	27,500.00	5	27,500.00	
144	Property Card (short size)	pc	25.00	1200	30,000.00	300	7,500.00	300	7,500.00	300	7,500.00	300	7,500.00	
145	Puncher (Heavy Duty)	pcs.	1,200.00	29	34,800.00	8	9,600.00	11	13,200.00	5	6,000.00	5	6,000.00	
146	Push Pin	box	50.00	20	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00	
147	Raincoat (yellow w/ DPWH logo)	pc	350.00	30	10,500.00	25	8,750.00			5	1,750.00			
148	Record Book 150 pages	pcs.	300.00	92	27,600.00	5	1,500.00	29	8,700.00	29	8,700.00	29	8,700.00	
149	Record Book 200 pages	pcs.	350.00	324	113,400.00	81	28,350.00	81	28,350.00	81	28,350.00	81	28,350.00	
150	Record Book 300 pages	pcs.	450.00	272	122,400.00	50	22,500.00	74	33,300.00	74	33,300.00	74	33,300.00	
151	Record Book 500 pages	pcs.	500.00	272	136,000.00	50	25,000.00	74	37,000.00	74	37,000.00	74	37,000.00	
152	Ring Binder/Filer 2"	pcs.	300.00	100	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00	
153	Ring Binder/Filer 3"	pcs.	350.00	4120	1,442,000.00	905	316,750.00	1005	351,750.00	1005	351,750.00	1205	421,750.00	
154	RJ45	pc	15.00	200	3,000.00	100	1,500.00			100	1,500.00			
<b>SHEET TOTAL</b>					<b>10,815,665.00</b>		<b>2,657,688.00</b>		<b>2,884,378.00</b>		<b>2,517,376.00</b>		<b>2,647,783.00</b>	

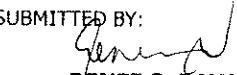
	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS										
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
<b>Common Office Equipment / Supplies &amp; Consumables</b>														
<b>BALANCE FORWARDED</b>					<b>10,815,665.00</b>		<b>2,657,688.00</b>		<b>2,884,378.00</b>		<b>2,517,376.00</b>		<b>2,647,783.00</b>	
155	RTK	unit	1,500,000.00	2	3,000,000.00			2	3,000,000.00					
156	Rubber Boats (for survey team)	pc	300.00	100	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00	
157	Rubber Eraser (good quality)	pcs.	70.00	176	12,320.00	28	1,960.00	48	3,360.00	52	3,640.00	48	3,360.00	
158	Rubberized Traffic Cones	pcs.	2,600.00	220	572,000.00	55	143,000.00	55	143,000.00	55	143,000.00	55	143,000.00	
159	Rug	pcs.	150.00	60	9,000.00	18	2,700.00	14	2,100.00	14	2,100.00	14	2,100.00	
160	Ruler (12")	pcs.	50.00	84	4,200.00	15	750.00	21	1,050.00	21	1,050.00	27	1,350.00	
161	Scissors (big)	pcs.	150.00	68	10,200.00	18	2,700.00	15	2,250.00	12	1,800.00	23	3,450.00	
162	Search Light	pcs	4,500.00	8	36,000.00	2	9,000.00	2	9,000.00	2	9,000.00	2	9,000.00	
163	Senior Executive Table	pcs	17,000.00	12	204,000.00	3	51,000.00	3	51,000.00	3	51,000.00	3	51,000.00	
164	Sign pen (black, blue, 0.3mm)	dozen	960.00	4	3,840.00	1	960.00	1	960.00	1	960.00	1	960.00	
165	Sign pen (black, blue, 0.4mm)	dozen	960.00	24	23,040.00	7	6,720.00	6	5,760.00	6	5,760.00	5	4,800.00	
166	Sign Pen (black, blue, 0.7mm)	dozen	900.00	16	14,400.00	4	3,600.00	6	5,400.00	3	2,700.00	3	2,700.00	
167	Sign Pen (blue, black, 0.5mm)	dozen	900.00	321	288,900.00	61	54,900.00	137	123,300.00	65	58,500.00	58	52,200.00	
168	Sign pen Refill (black, blue, 0.4mm)	dozen	660.00	39	25,740.00	9	5,940.00	11	7,260.00	9	5,940.00	10	6,600.00	
169	Sign Pen Refill (blue, black, 0.5mm)	dozen	600.00	36	21,600.00	9	5,400.00	10	6,000.00	8	4,800.00	9	5,400.00	
170	Sign Pen Refill (blue, black, 0.7mm)	dozen	420.00	18	7,560.00	5	2,100.00	5	2,100.00	4	1,680.00	4	1,680.00	
171	Stamp Pad	pc	90.00	24	2,160.00	9	810.00	4	360.00	3	270.00	8	720.00	
172	Stamp Pad Ink (violet, red & blue)	bot.	90.00	72	6,480.00	18	1,620.00	18	1,620.00	18	1,620.00	18	1,620.00	
173	Staple Wire # 23/6-23-13	box	50.00	30	1,500.00	12	600.00	6	300.00	6	300.00	6	300.00	
174	Staple Wire # 35	box	50.00	408	20,400.00	69	3,450.00	153	7,650.00	93	4,650.00	93	4,650.00	
175	Staple Wire B8	box	50.00	112	5,600.00	28	1,400.00	28	1,400.00	28	1,400.00	28	1,400.00	
176	Stapler w/ Remover, heavy duty	pc.	400.00	85	34,000.00	17	6,800.00	25	10,000.00	23	9,200.00	20	8,000.00	
177	Steel Cabinet	pc.	8,000.00	11	88,000.00	3	24,000.00	4	32,000.00	2	16,000.00	2	16,000.00	
178	Steel Tape (5m)	pc	1,000.00	76	76,000.00	14	14,000.00	30	30,000.00	18	18,000.00	14	14,000.00	
179	Sticker Paper	packs	210.00	34	7,140.00	13	2,730.00	7	1,470.00	7	1,470.00	7	1,470.00	
180	Sticky Note "Sign Here"-Plastic	packs	200.00	8	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00	
181	Stock Card (Short Size)	pc	25.00	1200	30,000.00	300	7,500.00	300	7,500.00	300	7,500.00	300	7,500.00	
182	STP Cat5e Cable	roll	40.00	100	4,000.00	100	4,000.00							
183	Toner 220 Black (for INEO 281)	pc	10,300.00	28	288,400.00	6	61,800.00	8	82,400.00	6	61,800.00	8	82,400.00	
184	Toner 220 Cyan (for INEO 281)	pc	18,300.00	20	366,000.00	4	73,200.00	6	109,800.00	4	73,200.00	6	109,800.00	
185	Toner 220 Magenta (for INEO 281)	pc	18,300.00	19	347,700.00	4	73,200.00	6	109,800.00	4	73,200.00	5	91,500.00	
<b>SHEET TOTAL</b>					<b>16,357,445.00</b>		<b>3,231,428.00</b>		<b>6,649,118.00</b>		<b>3,085,816.00</b>		<b>3,282,643.00</b>	

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<b>Common Office Equipment / Supplies &amp; Consumables</b>													
<b>BALANCE FORWARDED</b>					<b>16,357,445.00</b>		<b>3,231,428.00</b>		<b>6,649,118.00</b>		<b>3,085,816.00</b>		<b>3,282,643.00</b>
186	Toner 220 Yellow (for INEO 281)	pc	18,300.00	20	366,000.00	4	73,200.00	6	109,800.00	4	73,200.00	6	109,800.00
187	Toner Develop (Ineo 163)	tube	3,500.00	59	206,500.00	13	45,500.00	18	63,000.00	14	49,000.00	14	49,000.00
188	Toner HP #285A	pcs	4,000.00	104	416,000.00	26	104,000.00	26	104,000.00	26	104,000.00	26	104,000.00
189	Total Station	unit	928,000.00	2	1,856,000.00			1	928,000.00			1	928,000.00
190	Total Station Battery	unit	9,800.00	4	39,200.00			2	19,600.00			2	19,600.00
191	Tracing Paper 36"x20m (100 microns)	roll	5,500.00	80	440,000.00	20	110,000.00	20	110,000.00	20	110,000.00	20	110,000.00
192	Traffic Vest 3"	pc	300.00	200	60,000.00	50	15,000.00	50	15,000.00	50	15,000.00	50	15,000.00
193	Trash Can (Big)	pc	450.00	32	14,400.00	8	3,600.00	8	3,600.00	8	3,600.00	8	3,600.00
194	Typewriter Ribbon (black)	pc	35.00	46	1,610.00	10	350.00	10	350.00	10	350.00	16	560.00
195	UTP Cable	roll	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
196	UTP CatF2e Cable	roll	7,000.00	1	7,000.00			1	7,000.00				
197	Vehicle Dash Cam	unit	20,000.00	4	80,000.00			4	80,000.00				
198	Vellum board #120, 8 1/2" x 13", (10 pcs./pack)	pack	35.00	80	2,800.00	20	700.00	20	700.00	20	700.00	20	700.00
199	Vernier Caliper	pc	5,000.00	6	30,000.00	1	5,000.00	2	10,000.00	2	10,000.00	1	5,000.00
200	Walking Meter	pcs.	5,000.00	25	125,000.00	7	35,000.00	6	30,000.00	6	30,000.00	6	30,000.00
201	Walking/Mountain Shoes	pair	8,000.00	45	360,000.00			45	360,000.00				
202	Waste Toner Box (Develop ineo+221/281)	pc	5,500.00	1	5,500.00			1	5,500.00				
203	Waste Toner Box (Develop ineo+224/284)	pc	5,500.00	1	5,500.00			1	5,500.00				
204	Whiteboard (18" x 24")	pcs.	900.00	28	25,200.00	6	5,400.00	8	7,200.00	6	5,400.00	8	7,200.00
205	Whiteboard Eraser	pcs.	55.00	30	1,650.00	10	550.00	6	330.00	6	330.00	8	440.00
206	Whiteboard Marker (blue, red black)	pcs.	80.00	76	6,080.00	21	1,680.00	18	1,440.00	19	1,520.00	18	1,440.00
207	Whiteboard Marker Refill (blue, black)	bot	95.00	4	380.00	1	95.00	1	95.00	1	95.00	1	95.00
208	Wireless Switch	pc	5,000.00	1	5,000.00			1	5,000.00				
209	Yellow Pad	pad	40.00	48	1,920.00	12	480.00	12	480.00	12	480.00	12	480.00
210	Balance Field Scale 16 Kg. Cap x 5-G SEN 2400- 11 DHAUS	units	87,000.00	2	174,000.00			2	174,000.00				
211	Balance Triple - Beam 2610-G Cap x 0.1-G SEN TJ2611 DHAUS	units	11,500.00	2	23,000.00			2	23,000.00				
212	Caliper Verner (Digital) 0-3000MM SKS	pcs.	12,130.00	1	12,130.00			1	12,130.00				
213	Can Field TIN 1 gal.	pcs.	360.00	2	720.00			2	720.00				
214	Can MC with cover Stainless BIG	set	500.00	1	500.00			1	500.00				
215	Can Moisture TIN 3 oz	pcs.	59.00	24	1,416.00			24	1,416.00				
<b>SHEET TOTAL</b>					<b>20,630,951.00</b>		<b>3,633,483.00</b>		<b>8,728,979.00</b>		<b>3,490,991.00</b>		<b>4,669,058.00</b>




	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS										
				TOTAL CALENDAR		1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
<b>Common Office Equipment / Supplies &amp; Consumables</b>														
<b>BALANCE FORWARDED</b>					<b>20,630,951.00</b>		<b>3,683,483.00</b>		<b>8,728,979.00</b>		<b>3,490,991.00</b>		<b>4,669,058.00</b>	
216	Chisel Steel, Flat 10" Long	pcs.	830.00	2	1,660.00			2	1,660.00					
217	Cone Sand with Plate Density	pcs.	7,000.00	2	14,000.00			2	14,000.00					
218	Hammer Ball	pcs.	390.00	2	780.00			2	780.00					
219	Jug Density (Plastic) 1 gal. 35T0130/2 controls	pcs.	2,100.00	2	4,200.00			2	4,200.00					
220	Liquid Limit Device with crater 22-T60 30/F container with grooving tool	set	18,260.00	1	18,260.00			1	18,260.00					
221	Magnesium Sulfate Epsom Salt (Soundness) test of FA and CA	Kgs.	1,935.00	15	29,025.00			15	29,025.00					
222	Mallet Rubber 16 oz	pcs.	363.00	2	726.00			2	726.00					
223	Mold Beam 6" x 6" x 2"	set	4,950.00	2	9,900.00			2	9,900.00					
224	Mold Compaction 4"	pcs.	2,000.00	1	2,000.00			1	2,000.00					
225	Mold Compaction 6"	pcs.	3,300.00	1	3,300.00			1	3,300.00					
226	Mold Cylinder 6" x 12"	set	3,500.00	2	7,000.00			2	7,000.00					
227	Mortar and Pestle (150mL)	pair	1,050.00	2	2,100.00			2	2,100.00					
228	Plastic Limit Set 22 - T6041	set	8,200.00	1	8,200.00			1	8,200.00					
229	Rammer Compaction 10 lbs - 18 Drops	pcs.	2,980.00	1	2,980.00			1	2,980.00					
230	Rammer Compaction 5.5 lbs - 12 Drops	pcs.	2,000.00	1	2,000.00			1	2,000.00					
231	Scoop Sand (Rectangular)	pcs.	500.00	2	1,000.00			2	1,000.00					
232	Impurities in Sand	bottle	1,000.00	1	1,000.00			1	1,000.00					
233	Spoon Sampling (Stainless)	pcs.	345.00	2	690.00			2	690.00					
234	Straight Edge (Stainless) 12"	pcs.	680.00	2	1,360.00			2	1,360.00					
235	Weighing Scale (Digital) for Plastic Limit and Liquid Limit (max 500g D=0.1g)	pcs.	700.00	1	700.00			1	700.00					
236	Unforeseen Contingencies	ls	100,000.00	64	6,400,000.00	16	1,600,000.00	16	1,600,000.00	16	1,600,000.00	16	1,600,000.00	
<b>TOTAL PROGRAM AMOUNT</b>					<b>27,141,832.00</b>		<b>5,233,483.00</b>		<b>10,439,860.00</b>		<b>5,090,991.00</b>		<b>6,269,058.00</b>	

PREPARED/SUBMITTED BY:

  
**RENEE S. DAVAD**  
 Head, Procurement Unit

RECOMMENDED BY:

  
**JESSY A. MAJIAS**  
 Assistant District Engineer

APPROVED BY:

  
**ANGEL C. BELTRAN, JR.**  
 District Engineer