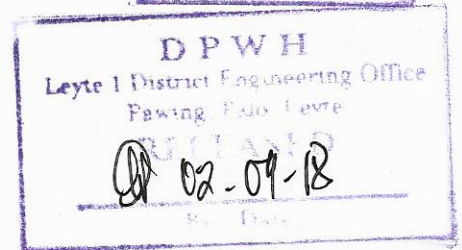




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Leyte First
District Engineering Office
Regional Office VIII
Pawing, Palo, Leyte

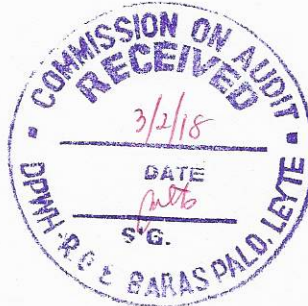
FILE



February 8, 2018

ATTY. DENNIS S. SANTIAGO

Executive Director V
DBM, GPPB - TSO
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig, City



Sir:

We are respectfully submitting herewith our Approved Final Annual Procurement Plan (APP) for GOODS for FY 2018.

For your information and reference.

Very truly yours,

JOHNNY M. ACOSTA
District Engineer



Copy Furnished:

1. **ARDELIZA R. MEDENILLA, MNSA, CESO II**
Undersecretary for Support Services
2. **EDGAR B. TABACON, CESO IV**
Director
DPWH Regional Office No. VIII
Baras, Palo, Leyte
3. app@gppb.gov.ph

→ Sent thru 1267-7969-7990
LPC

RO8.9.5 PU/lat

FINAL(DPWH)ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing			TOTAL	MOOE NO. 1000001000010000	CO	
FUND 101 (UACS NO.)	<u>COMMON USE SUPPLIES</u>												
	1st Quarter		Negotiated Procurement through PS-DBM	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	2,436,820.92	203,973.00	2,232,847.92	
	2nd Quarter	DPWH, LEYTE 1-DEO	Negotiated Procurement through PS-DBM	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	771,252.23	98,497.00	672,755.23	
	3rd Quarter		Negotiated Procurement through PS-DBM	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	560,714.23	42,102.00	518,612.23	
310109100112000			Negotiated Procurement through PS-DBM						GOP	577,757.23	43,392.00	534,365.23	
310305100349000			Negotiated Procurement through PS-DBM	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	527,097.23	19,982.00	507,115.23	
	<u>FUEL</u>									3,350,000.00	2,380,000.00	970,000.00	
300203100484000	1st Quarter		Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	812,500.00	570,000.00	242,500.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	812,500.00	570,000.00	242,500.00	
310109100112000	3rd Quarter		Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	862,500.00	620,000.00	242,500.00	
310305100349000	4th Quarter		Competitive Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	862,500.00	620,000.00	242,500.00	
	<u>FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES</u>												
300203100484000	1st Quarter		Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	450,550.00	361,250.00	89,300.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	116,350.00	74,400.00	41,950.00	
310109100112000	3rd Quarter		Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	132,500.00	115,350.00	17,150.00	
310305100349000	4th Quarter		Competitive Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	111,450.00	93,500.00	17,950.00	
	<u>VEHICLE & ACCESSORIES</u>									90,250.00	78,000.00	12,250.00	
										3,027,580.00	2,895,580.00	132,000.00	
300203100484000	1st Quarter		SHOPPING	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	929,265.00	867,265.00	62,000.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	SHOPPING	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	863,465.00	843,465.00	20,000.00	
310109100112000	3rd Quarter		SHOPPING	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	751,805.00	726,805.00	25,000.00	
310305100349000	4th Quarter		SHOPPING	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	489,045.00	458,045.00	25,000.00	
	<u>REPAIR AND MAINTENANCE OF SERVICE VEHICLE</u>												
300203100484000	1st Quarter		Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	300,000.00	200,000.00	100,000.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	25,000.00		25,000.00	
310109100112000	3rd Quarter		Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	100,000.00	75,000.00	25,000.00	
310305100349000	4th Quarter		Competitive Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	100,000.00	75,000.00	25,000.00	
										75,000.00	50,000.00	25,000.00	

FINAL(DPWH)ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	TOTAL		MOOE NO. 100000100001000	CO		
<u>SERVICES</u>													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	GOP	852,175.00	-	852,175.00	852,175.00	
<u>COMMON OFFICE EQUIPMENT</u>													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	GOP	9,593,290.00	2,715,184.00	6,878,106.00	2,332,810.00 343,000.00 2,402,296.00 1,800,000.00	
<u>COMMON COMPUTER SUPPLIES</u>													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	GOP	6,540,090.00	1,310,100.00	5,229,990.00	1,523,535.00 1,112,361.00 1,336,261.00 1,257,833.00	
<u>JANITORIAL SUPPLIES</u>													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Negotiated Procurement PS-DBM	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	GOP	523,456.00	-	523,456.00	130,864.00 130,864.00 130,864.00 130,864.00	
<u>NON-COMMON USE SUPPLIES</u>													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	GOP	1,632,050.00	-	1,632,050.00	605,700.00 61,350.00 965,000.00 -	
<u>SERVICE VEHICLE</u>													
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, LEYTE 1-DEO	Public Bidding	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	1st Quarter 2018 2nd Quarter 2018 3rd Quarter 2018 4th Quarter 2018	GOP	950,000.00	-	950,000.00	950,000.00 - - -	

FINAL(DPWH)ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Ads/Post of Ib/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	Estimated Budget (Php)			REMARKS
									TOTAL	MOOE (UACS NO. 100000100001000)	CO	
	LABORATORY APPARATUS & CHEMICALS											
300203100484000	1st Quarter		Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	-	67,660.00	-	67,660.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	26,830.00		26,830.00	
310103100112000	3rd Quarter		Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	7,000.00		7,000.00	
310305100349000	4th Quarter		Competitive Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	7,000.00		7,000.00	
	LABORATORY APPARATUS MAINTENANCE											
300203100484000	1st Quarter		Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	-	60,250.00		60,250.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	250.00		250.00	
310103100112000	3rd Quarter		Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	250.00		250.00	
310305100349000	4th Quarter		Competitive Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	250.00		250.00	
	SUPPLY OF MATERIALS FOR MAINTENANCE ACTIVITIES											
300203100484000	1st Quarter		Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	17,139,701.00	17,139,701.00	-	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	6,052,844.44	6,052,844.44		
310103100112000	3rd Quarter		Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	4,100,000.00	4,100,000.00		
310305100349000	4th Quarter		Competitive Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	4,386,060.56	4,386,060.56		
	REPAIR OF LABORATORY APPARATUS											
300203100484000	1st Quarter		Negotiated	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	20,000.00	-	20,000.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO		2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	20,000.00		20,000.00	
310103100112000	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP				
310305100349000	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP				
	PRINTING SERVICES											
300203100484000	1st Quarter			1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	-	60,000.00	-	60,000.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	60,000.00		60,000.00	
310103100112000	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP				
310305100349000	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP				
	SOFTWARE APPLICATION USE											
300203100484000	1st Quarter			1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	2,400,000.00	-	2,400,000.00	
310103100196000	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP				

FINAL(DPWH)ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	PMO/END-USER	MODE OF PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing	Source of Funds	Estimated Budget (Php)			REMARKS
									TOTAL	MOOE (UACS NO. 1000001000010 00)	CO	
310109100112000	3rd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	2,400,000.00		2,400,000.00	
310305100349000	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP				
	OFFICE SUPPLY FOR ROADSLOPE MANAGEMENT & MAINTENANCE&MPP USE- NON COMMON USE											
300203100484000	1st Quarter			1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	308,436.00	153,000.00	155,436.00	
310103100196000	2nd Quarter			2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	153,000.00	153,000.00	-	
310109100112000	3rd Quarter	DPWH, LEYTE 1-DEO	Competitive Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	155,436.00		155,436.00	
310305100349000	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP				
	RESCUERS EQUIPMENTS											
300203100484000	1st Quarter		Competitive Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	300,000.00	-	300,000.00	
310103100196000	2nd Quarter	DPWH, LEYTE 1-DEO		2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	300,000.00		300,000.00	
310109100112000	3rd Quarter			3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP				
310305100349000	4th Quarter			4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP				
	DISASTER PREPAREDNESS EQUIPMENTS											
300203100484000	1st Quarter			1st Quarter 2017	1st Quarter 2017	1st Quarter 2017	1st Quarter 2017	GOP	133,223.50	-	133,223.50	
310103100196000	2nd Quarter		Competitive Bidding	2nd Quarter 2017	2nd Quarter 2017	2nd Quarter 2017	2nd Quarter 2017	GOP				
310109100112000	3rd Quarter	DPWH, LEYTE 1-DEO		3rd Quarter 2017	3rd Quarter 2017	3rd Quarter 2017	3rd Quarter 2017	GOP	133,223.50		133,223.50	
310305100349000	4th Quarter			4th Quarter 2017	4th Quarter 2017	4th Quarter 2017	4th Quarter 2017	GOP				
	COMMON GENERAL SUPPLIES											
300203100484000	1st Quarter			1st Quarter 2017	1st Quarter 2017	1st Quarter 2017	1st Quarter 2017	GOP	1,034,536.00	-	1,034,536.00	
310103100196000	2nd Quarter		Competitive Bidding	2nd Quarter 2017	2nd Quarter 2017	2nd Quarter 2017	2nd Quarter 2017	GOP	320,850.00		320,850.00	
310109100112000	3rd Quarter	DPWH, LEYTE 1-DEO		3rd Quarter 2017	3rd Quarter 2017	3rd Quarter 2017	3rd Quarter 2017	GOP	204,460.00		204,460.00	
310305100349000	4th Quarter			4th Quarter 2017	4th Quarter 2017	4th Quarter 2017	4th Quarter 2017	GOP	304,766.00		304,766.00	
								TOTAL	51,180,568.42	27,358,788.00	23,821,780.42	

Prepared by:

Recommended by:

Approved By:

LEAH A. AGNIPES
 PROCUREMENT UNIT/SECRETARIAT

BELEN J. HOMERES
 BAC Chairman

JOHANNY M. ACOSTA
 District Engineer

Note:

This APP for Goods FY 2018 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2018.
 This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2016.
 This APP is a consolidation of submitted PPMP's from various offices/end-users as of January 31, 2018.
 This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PHILGEPS.
 All purchases of common-use supplies and equipment from DBM-Procurement Services should be included in the APP as a line item.
 Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.
 Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
 Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

