



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Cavite II District Engineering Office
Akle St. cor. Mahogany Ave., Kaybagal South, Tagaytay City
Tel No. (046) 413-2927 / (046) 860-3127

RIVA-CAN II REU
DATE: 10/11/2017
FILE NO. 30-389

July 24, 2017

MEMORANDUM

FOR : **SAMSON L. HEBRA, CESO IV**
Director IV
Regional Director
DPWH, Region IV-A
EDSA, Quezon City

ATTENTION : **MARISSA G. AGUZAR**
Chief, Procurement Unit

SUBJECT : **Indicative Project Procurement Management Plan (PPMP)
and Annual Procurement Plan (APP) for Goods FY 2018**

In compliance with the Memorandum of Usec. Ardeliza R. Medenilla, dated June 27, 2017, submitted is the approved Indicative PPMP and APP for Goods FY 2018, for your information and ready reference.


ARTHUR D. PASCUAL JR.
District Engineer

R4A.13.5 RMD/LDR

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Items Available at Procurement Service Store											
		1st Quarter	Cavite II DEO	APR					294,334.07			
		2nd Quarter	Cavite II DEO	APR					98,237.52			
		3rd Quarter	Cavite II DEO	APR					53,622.85			
		4th Quarter	Cavite II DEO	APR					82,319.49			
									60,254.21			
B.	<i>Other Items not Available at PS-Store but Regularly Purchased</i>											
		1st Quarter	Cavite II DEO	Small Value Procurement	Jan. 03 - 11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018	3,091,352.00			
		2nd Quarter	Cavite II DEO	Small Value Procurement	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 20, 2018	Apr. 23, 2018	835,012.00			
		3rd Quarter	Cavite II DEO	Small Value Procurement	Jul. 02 - 10, 2018	Jul. 10, 2018	Jul. 20, 2018	Jul. 23, 2018	820,111.00			
		4th Quarter	Cavite II DEO	Small Value Procurement	Oct. 01 - 9, 2018	Oct. 09, 2018	Oct. 19, 2018	Oct. 22, 2018	802,178.00			
1	Common Office Supplies								634,051.00			

Prepared by:

NOEL R. PEREZ
Head, Procurement Unit
Date: _____

Recommended by:

Ysabel C. HERNANDEZ
Chairperson, BAC
Date: _____

Approved by:

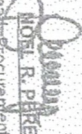
ARTHUR D. PASCUAL, JR.
District Engineer
Date: _____

Name of Office : _____

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2018

INDICATIVE ANNUAL PROCUREMENT SCHEDULE											REMARKS		
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget				
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2	Janitorial Supplies	Cavite II DEO	Small Value Procurement	Jan. 03 - 11, 2018	Jan. 11, 2018	Jan. 24, 2018	Jan. 25, 2018		230,035.00				
				1st Quarter					97,770.00				
				2nd Quarter					58,822.50				
				3rd Quarter					82,085.00				
				4th Quarter					59,357.50				
3	Consumables	Cavite II DEO	Public Bidding/ Small Value Procurement	Jan. 04 - 12, 2018	Jan. 12, 2018	Jan. 23, 2018	Jan. 24, 2018		1,725,070.00				
				1st Quarter					536,242.50				
				2nd Quarter					332,907.50				
				3rd Quarter					521,722.50				
				4th Quarter					334,197.50				
4	Computer Equipment & Accessories	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 05 - 13, 2018	Jan. 15, 2017	Jan. 29, 2018	Jan. 30, 2018		756,140.00				
				1st Quarter					539,210.00				
				2nd Quarter					60,370.00				
				3rd Quarter					96,190.00				
				4th Quarter					60,370.00				

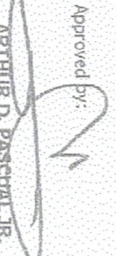
Prepared by:


NOEL R. PEREZ
Head, Procurement Unit
Date: _____

Recommended by:


YVONNE C. HERNANDEZ
Chairperson, BAC
Date: _____

Approved by:


ARTHUR D. PASCUAL JR.
District Engineer
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Name of Office : Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

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5	Office Equipment	Cavite II DEO	Small Value Procurement	Jan. 08 - 15, 2018	Jan. 15, 2018	Jan. 29, 2018	Jan. 30, 2018		912,716.00	483,353.00			
				Apr. 04 - 12, 2018	Apr. 12, 2018	Apr. 24, 2018	Apr. 25, 2018						
				Jul. 04 - 12, 2018	Jul. 12, 2018	Jul. 24, 2018	Jul. 25, 2018						
				Oct. 03 - 11, 2018	Oct. 11, 2018	Oct. 23, 2018	Oct. 24, 2018						
6	Office Equipment Parts, Accessories & Repair	Cavite II DEO	Bidding	Jan. 09 - 17, 2018	Jan. 17, 2018	Jan. 29, 2018	Jan. 30, 2018		47,180.00	45,915.00			
				Jul. 05 - 13, 2018	Jul. 13, 2018	Jul. 25, 2018	Jul. 26, 2018						
7	Cleaning Equipment & Supplies	Cavite II DEO	Small Value Procurement	Jan. 10 - 30, 2018	Jan. 30, 2018	Feb. 06, 2018	Feb. 07, 2018		483,000.00	256,500.00			
		Cavite II DEO	Shopping	Jul. 06 - 26, 2018	Jul. 26, 2018	Aug. 02, 2018	Aug. 03, 2018		225,000.00	1,500.00			

Prepared by:

NOEL R. EREY
Heapy, Procurement Unit
Date:

Recommended by:

JOSE ANTONIO HERNANDEZ
Chairperson, BAC
Date:

Approved by:

ARIHUR D. PASCUAL JR.
District Engineer
Date:

Name of Office : _____

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2018

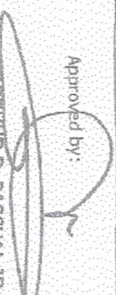
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Fuel / Fuel Additives & Lubricants & Anti-Corrosive								3,502,717.00			
		1st Quarter	Cavite II DEO	MOA/ Small Value Procurement					694,569.25			
		2nd Quarter	Cavite II DEO	MOA/ Small Value Procurement					862,674.25			
		3rd Quarter	Cavite II DEO	MOA Small Value Procurement					862,799.25			
		4th Quarter	Cavite II DEO	MOA/ Small Value Procurement					862,674.25			
9	Vehicle Repair & Maintenance								4,205,000.00			
		1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	As Needed				2,040,000.00			
		2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	As Needed				665,000.00			
		3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	As Needed				855,000.00			
		4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	As Needed				655,000.00			
10	Electrical Supplies								148,175.00			
		1st Quarter	Cavite II DEO	Small Value Procurement	Jan. 11 - 31, 2018	Jan. 31, 2018	Feb. 07, 2018	Feb. 08, 2018	51,860.00			
		2nd Quarter	Cavite II DEO	Shopping	Apr. 05 - 13, 2018	Apr. 13, 2018	Apr. 25, 2018	Apr. 26, 2018	30,815.00			
		3rd Quarter	Cavite II DEO	Shopping	Jul. 12 - 20, 2017	Jul. 20, 2017	Aug. 01, 2017	Aug. 02, 2017	34,235.00			
		4th Quarter	Cavite II DEO	Shopping	Oct. 04 - 12, 2018	Oct. 12, 2018	Oct. 24, 2018	Oct. 25, 2018	31,265.00			

Prepared by:

 NOEL R. BEYER
 Head, Procurement Unit
 Date: _____

Recommended by:

 XIMELINDA C. HERNANDEZ
 Chairperson, SAC
 Date: _____

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 ARTHUR D. PASCUAL JR.
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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
11	Hardware & Construction Supplies	Cavite II DEO	Public Bidding/ Shopping	Jan. 12 - Feb. 01, 2018	Feb. 01, 2018	Feb. 08, 2018	Feb. 09, 2018		34,680,280.00				
				Apr. 06 - 14, 2018	Apr. 16, 2018	Apr. 27, 2018	Apr. 30, 2018			8,649,820.00			
				Jul. 13 - 21, 2018	Jul. 23, 2017	Aug. 03, 2017	Aug. 06, 2017			8,719,370.00			
				Oct. 05 - 13, 2018	Oct. 15, 2018	Oct. 26, 2018	Oct. 29, 2018			8,605,720.00			
										8,605,370.00			
12	Other Categories	Cavite II DEO	Public Bidding/ Small Value Procurement	Jan. 15 - Feb. 03, 2018	Feb. 05, 2018	Feb. 10, 2018	Feb. 12, 2018		1,304,268.25				
				Apr. 09 - 16, 2018	Apr. 18, 2018	Apr. 30, 2018	May. 02, 2018			1,003,669.25			
				Jul. 16 - 23, 2018	Jul. 25, 2018	Aug. 06, 2018	Aug. 08, 2018			282,100.00			
										18,500.00			
										0.00			
Sub-Total (Page 1)										3,385,686.07			
Sub-Total (Page 2)										2,779,245.00			
Sub-Total (Page 3)										1,442,876.00			
Sub-Total (Page 4)										7,855,892.00			
Sub-Total (This Page)										35,884,549.25			
TOTAL										51,348,248.32			

Prepared by:

 NOEL R. PEREZ
 Head, Procurement Unit
 Date: _____

Recommended by:

 YULIANA L. FERNANDEZ
 Chairperson, BAC
 Date: _____

Approved by:

 ARTHUR B. PASCUAL JR.
 District Engineer
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