Department of Public Works and Highways ja 1st DEO, Talavera, Nueva Ecija Talavera, Nueva Ecija

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2016

									The state of the s		
Device	49/,20.00	00.007//64	2018	2018	2018	2018	6, 2018	SILIGII VAIUE	Section	National Road	7
Warning	107 750 00	107 750 00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	Maintenance	Purchase of Materials for use in the Maintenance of Various Maintenance	18CE0009M P
Traffic Paint	409,//50.00	409,/30:00	2018	2018	2018	2018	6, 2018	Silidii value	Section	Various National Road	٧
Reflectorized	180 750 00	480 750 00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	Maintenance	Purchase of Materials for use in the Parrapet Wall Repainting along Maintenance	18CE0008M P
Materials	200,000.00	Joojooooo	2018	2018	2018	2018	6, 2018	Dillan value	Section	Various National Road	٧
Bituminous	960 000 00	960 000 00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	Maintenance	Purchase of Materials for use in the Repair & Maintenance of Maintenance	18CE0007M P
COIG MIN	479,127,000	477,12,000	2018	2018	2018	2018	6, 2018	Sillan value	Section	Various National Roads	٧
Cold Mix	190 175 00	100 135 00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	Maintenance	Purchase of Materials for use in the Repair & Maintenance of Maintenance	18CE0006M P
Sealed			2010	2018	2018	2018	6, 2018		Section	to K0174+098	tı
Concrete	337,633.00	337,633.00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	M	Purchase of Materials for use in the 71x - Special Maintenance Shoulder Sealed San Jose - Rizal Road, Rizal Nueva Ecija Ko171+o52	18CE0005M P
Sealed	0 0000		2018	2018	2018	2018	6, 2018		Section	K0153+518 - K0153+815 (L&R)	7
Shoulder	329,931.00	329,931.00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	Maintenance	Shoulder Sealed Bongabon - Rizal - Aurora Road, Rizal Nueva Ecila	
Concrete										Director of Materials for use in the 710 Chariel Maintenance	18CF0004M P
Stabilizer			2018	2018	2018	2018	6, 2018		Section	Domingo, Nueva Ecija Ko138+395 to Ko138+590	D
Roadside	602,531.00	602,531.00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	Maintenance	Structure (Stabilizer) at Nueva Ecija - Pangasinan Road, Sto.	1
,)			Purchase of Materials for use in the Repair to Major Roadside	18CE0003M P
Stabilizer			2010	2010	2010	2018	6, 2016		Section	Muñoz, Nueva Ecija Ko160+053 to Ko160+243 (R/S)	7
Roadside	521,420.00	521,420.00	AMWP	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	M	Structure (Stabilizer) at Muñoz - Lupao Road, Science City of	
										Purchase of Materials for use in the Repair to Major Roadside	18CE0002M P
Horsenon			2010	2010	2010	2010	0, 2010		Dection	K0162+797	7
Slope	346,299.00	346,299.00	AMWP 2018	Mar.10,	Mar. 9,	Mar. 6,	Feb. 28 - Mar.	Small Value	3	Structure San Jose - Lupao Road, San Jose City, Nueva Ecija Koafaa-770 - Koafaa-770	× 100
										Purchase of Materials for use in the Repair to Major Roadside	18CE0001M P
			Funds	Order	A	of Bids	of ITB/REOI		(10)		Contract ID)
(Brief	MODE	Total	of	Purchase	Notice	Submn/	Advt/Posting	Mode of	PMO/End-	Procurement Project (Contract Name)	(Procurement ID/
Remarks	Estimated Budget	Estimat	COURCE	Activity	curement	Each Pro	Schedule for Each Procurement Activity				Standard Coding

Prepared By:

Submitted By:

EngineerIII

BAC Chairman

Head, Bac Secretariat

Approved By:

trict Engineer

Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

Nu zcija 1st DEO, Talavera, Nueva Ecija
Talavera, Nueva Ecija
Talavera, Nueva Ecija
UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

				Schedule for Each Procurement Activity	r Each Pro	curement	Activity		Estimat	Estimated Budget		
Standard Coding (Procurement ID/ Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of ITB/REOI	Submn/ Opening of Bids	Notice of Award	Purchase Order	Source of Funds	Total	MOOE	CO Re	Remarks (Brief Description of Project)
18CE0011M	Purchase of Materials for use in the Repair to Major Roadside Structure Muñoz - Lupao Road, Lupao, Nueva Ecija Ko162+324 to Ko162+464	Maintenance Section	Small Value	Mar. 20 - 26, 2018	Mar. 26, 2018	Mar. 28, 2018	Apr. 03,	AMWP 2018	408,287.00	408,287.00	6	Concrete Slape Protection
18CE0012M	Purchase of Materials for use in the Repair to Major Roadside Structure Pinagpanaan - Rizal - Pantabangan Road, Talavera, Nueva Ecija K0130+832 to K0130+952	Maintenance Section	Small Value	Mar. 20 - 26, 2018	Mar. 26, 2018	Mar. 28, 2018	Apr. 03,	AMWP 2018	452,905.70	452,905.70	60	Concrete Slape Protection
18CE0013M	Purchase of Materials for use in the 63 x Resurfacing of Unpaved Shoulder Pantabangan - Canili - Basal - Baler Road (Cadaclan Section) K0174+000 - K0185+489 w/ exception	Maintenance Section	Small Value	Mar. 20 - 26, 2018	Mar. 26, 2018	Mar. 28, 2018	Apr. 03, 2018	AMWP 2018	998,396.00	998,396.00	co .	Aggregate Base Course
18CE0014M	Purchase of Asphalt Cold Mix for use in the Repair & Maintenance Maintenance of Various National Roads	Maintenance Section	Small Value	Mar. 20 - 26, 2018	Mar. 26, 2018	Mar. 28, 2018	Apr. 03, 2018	AMWP 2018	499,125.00	499,125.00	>	Asphalt Cold Mix
18CE0015M	Purchase of Bituminous Materials for use in the Repair & Maintenance Maintenance of Various National Roads	Maintenance Section	Small Value	Mar. 20 - 26, 2018	Mar. 26, 2018	Mar. 28, 2018	Apr. 03, 2018	AMWP 2018	495,000.00	495,000.00		Bituminous Materials
18CE0016M	Purchase of Materials for use in Activity 209 - Other Roadside Maintenance Maintenance along National Road	Maintenance Section	Small Value	Mar. 20 - 26, 2018	Mar. 26, 2018	Mar. 28, 2018	Apr. 03, 2018	AMWP 2018	979,500.00	979,500.00	R.	Reflectorized Traffic Paint
	x-x-x Nothing Follows x-x-x											

Prepared By:

Submi

Submitted By:

BENICIO MATOLENTINO
Engineer III
BAC Chairman

Head, Bac Secretariat

Approved By:

GEORGE DL. SANTOS
District Engineer

DPWH-G8-S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records.

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018 Department of Public Works and Highways Nueva Ecija 1st DEO, Talavera, Nueva Ecija Talavera, Nueva Ecija

Standard				Sched	Schedule for Each Procurement Activity	rement Activi	ty		Estim	Estimated Budget		Remarks
Coding (Procure ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	PMO/End- Mode of User (IU) Procurement	Advt/Posting of ITB/REOI	Advt/Posting of Submn/Opening ITB/REOI of Bids	Notice of Award	Purchase Order	Source of Funds	Total	MOOE	CO	• □
18CE0017M	Supply and installation of Legislative Boundary Signs for use of DPWH, Nueva Ecija 1st District Engineering Office	DPWH, Nueva Ecija 1st DEO	Public Bidding	05/09/2018 - 05/29/2018	5/29/2018	6/22/2018	6/29/2018	MWP 2018	1,105,000.00	1,105,000.00		Legislative Boundary Signs
	x-x-x Nothing Follows x-x-x											
									W. S.		-1	

Prepared By:

Head, BAC Secretariat

Submitted By:

ARMANDO Z. MANABAT Assistant District Engineer **BAC Chairman**

Approved By:

GEORGE DC. SANTOS District Engineer

D rtment of Public Works and Highways
N va Ecija 1st DEO, Talavera, Nueva Ecija
Talavera, Nueva Ecija

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

T				(P) St	7
		18CE0019M	18CE0018M	Standard Coding (Procurement ID/ Contract ID)	
	x-x-x Nothing Follows x-x-x	Purchase of Materials for use in Activity 209 Other Roadside Maintenance Maintenance along National Roads Section	Purchase of Materials for use in the Repair & Maintenance Maintenance (Pavement Markings) of Various National Roads Section	Procurement Project (Contract Name)	
		Maintenance Section	Maintenance Section	PMO/End- User (IU)	
		Small Value	Small Value	Mode of Procurement	
		May 11 - 17, 2018	May 11-17, 2018	Advt/Posting Submn/ Notice Opening of Order Of Bids Award	Cahadala &
		May 17, 2018	May 17, 2018	Submn/ Opening of Bids	Tank Dec
		May 21, May 28, 2018	May 21, May 28, 2018 2018	Notice of Award	
		May 28, 2018	May 28, 2018	Purchase Order	A -st. day
		MWP 2018	MWP 2018	Source of Funds	
		499,920.00	656,000.00	Total	Fatter
		499,920.00 499,920.00	656,000.00 656,000.00	tal MOOE	to do dont
		Re:	> 7	CO Ren	-
		Reflectorized Traffic Paint	Pavement Markings	Remarks (Brief Description of Project)	-

Prepared By:

Submitted By:

Assistant District Engineer
BAC Chairman

Approved By:

GEORGE DC. SANTOS District Engineer

as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records. DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget

Head, Bac Secretariat

Talavera, Nueva Ecija
Talavera, Nueva Ecija
UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

			18 G C\$ 000	Standard Coding (Procurement ID/ Contract ID)
		x-x-x Nothing Follows x-x-x	Purchase and Installation of Road Safety Devices along Daang Maintenance Maharlika Road Section	Procurement Project (Contract Name)
			Maintenance Section	PMO/End- User (IU)
	180		Small Value	Mode of Procurement of ITB/REOI Of Bids
			June 4-11, 2018	Schedule for Each Procurement Activity Advt/Posting of Opening of Order Of ITB/REOI of Bids
			June 11, 2018	Submn/ Notice Opening of of Bids Award
			June 11, June 18, June 22, 2018 2018 2018	Notice of Award
			June 22, 2018	Activity Purchase Order
			MWP 2018	Source of Funds
			999,966.99	Estima Total
			999,966.99 999,966.99	Estimated Budget MOOE
				6
			Chevron Signs	Remarks (Brief Description of Project)

Prepared By:

Submitted By:

ARMANDO Z. MANABAT

Assistant District Engineer
BAC Chairman

Head, Bac Secretariat

Approved By:

District Engineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Partment of Public Works and Highwa

Talavera, Nueva Ecija
UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN

P.R.No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procuremen	Mode of SCHEDULE/	JLE/MILESTO May June	$H \cong$	NE OF ACT	July Aug Se	SCHEDULE/MILESTONE OF ACTIVITIES April May June July Aug Sept Oct Nov Dec
2018-06- ₁ 175	18GCE0004 Purchase of Materials for use in the Repair to Major Roadside Structure along Daang Maharlika Road, Capintalan, Carranglan, Nueva Ecija K0202+700	various	328,518.25					Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing
2018-06- 1 176 F	18GCE0005 Purchase of Materials for use in the Repair to Major Roadside Structure along Pinagpanaan - Rizal - Pantabangan Road K0160+900 - K0160+947.46	various	485,681.52	Small Value			Advt/P ITB/REOJ of Bids/I Contrac	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing
2018-06- 18GCE0006 177 Purchase of Drainage St exception	18GCE0006 Purchase of Materials for use in the Repair and/or Replacement of Minor Drainage Structure, Talavera, Nueva Ecija K0129+850 - K0130+800 w/ exception	various	205,508.25	Small Value			Advt/P ITB/REOI of Bids/I Contrac	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing
2018-06- 18GCE0007 178 Purchase of Maintenanc	18GCE0007 Purchase of Construction Supplies and Tools for use in the Repair and Maintenance of Various National Roads	various	342,780.00	Small Value			Advt/P ITB/REOJ of Bids/N Contrac	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing
2018-06- 18GCE0008 179 Purchase of along Natio	18GCE0008 Purchase of Materials for use in Activity 209 Other Roadside Maintenance along National Roads	various	499,430.00	Small Value			Advt/P ITB/REOJ of Bids/I Contrac	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing
2018-06- 18GCE0009 180 Purchase of (Stabilizer) K0160+053	18GCE0009 Purchase of Materials for use in the Repair to Major Roadside Structure (Stabilizer) at Muñoz - Lupao Road, Science City of Muñoz, Nueva Ecija K0160+053 to K0160+243 (L/S)	various	521,420.00	Small Value			Advt/P ITB/REO) of Bids/I Contrac	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing	Advt/Posting of ITB/REOI / Opening of Bids/NOA/ PO / Contract Signing
	x-x-x Nothing Follows x-x-x									
	TOTAL BUDGET:		2,383,338.02							

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

rict Engineer

C. SANTOS

Budget Officer II

Assistant District Engineer

BAC Chairman

PR. No. = Purchase Request Number

Prepared By:

Approved By:

Evaluated By: (To be included in the DPWH Budget Proposal)

Approved By:

			10	Schedule for Each Procurement Activity	or Each Proc	urement	Activity		Estimat	Estimated Budget		
Standard Coding (Procurement ID/ Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting Submn/ Opening of ITB/REOI of Bids	Submn/ Opening of Bids	Notice of Award	Purchase Order	Source of Funds	Total	MOOE	CO Ren	Remarks (Brief Description of Project)
18GCE0010	Supply and installation of Spare Parts and Consumables for use in the Repair of Machine Copier Kyocera FS-6525 at the office of Finance Section	Finance Section	Direct Contracting	N/A	N/A	July 12, 2018	July 13, 2018	EAO 2018	26,748.00	26,748.00	_	Repair of Copier
18GCE0011	Supply and installation of Spare Parts and Consumables for use in the repair of copier Develop Ineo 215 assigned at the office of Planning & Design Section	Planning & Design Section	Direct Contracting	N/A	N/A	July 12, 2018	July 13, 2018	EAO 2018	11,823.00	11,823.00	_	Repair of Copier
	x-x-x Nothing Follows x-x-x										-	

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
ASSISTANT District Engineer
BAC Chairman

Approved By:

GEORGE DC. SANTOS District Engine er

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-C&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Head, Bay/Secretariat

Deartment of Public Works and Highways
Leija 1st DEO, Talavera, Nueva Ecija
Talavera, Nueva Ecija

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

		Г	Т				2 15
						18GCE0012	Standard Coding (Procurement ID/ Contract ID)
Total					x-x-x Nothing Follows x-x-x	Spare Parts and Labor for use in general repair of Service Vehicle Maintenance SFW-155 assigned at the office of Maintenance Section	Procurement Project (Contract Name)
						Maintenance Section	PMO/End- User (IU)
						Small Value	Mode of Advt/Posting Opening of ITB/REOI of Bids
						June 12 - July July 18, July 20, July 25, 18, 2018 2018 2018 2018	Schedule for Each Procurement Activity Advt/Posting Opening of Order Order
				200		July 18, 2018	Submn/ Notice Opening of of Bids Award
						July 20, 2018	Notice of Award
						July 25, 2018	Purchase Order
						MWP 2018	Source of Funds
181,160.00						181,160.00	Estima Total
181,160.00						181,160.00	Estimated Budget al MOOE
							6
						Repair of Service Vehicle	Remarks (Brief CO Description of Project)

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
Assistant District Engineer

BAC Chairman

Approved By:

GEORGE DC. SANTOS
District Engineer

Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

Head, Bag/Secretariat

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018 Der "tment of Public Works and Highways Nb... a Ecija 1st DEO, Talavera, Nueva Ecija Talavera, Nueva Ecija

		18GCE0013	Standard Coding (Procurement ID/ Contract ID)
Total	x-x-x Nothing Follows x-x-x	Purchase of Ready Mix Concrete Asphalt for use in Activity No. 111 - Premix Patching Bituminous Pavement along Various Negotiated Maintenance Procurement Section Emergency National Roads Case	Procurement Project (Contract Name)
		Maintenance Section	PMO/End- User (IU)
		Negotiated Procurement Emergency Case	Mode of Procurement
		N/A	Advt/Posting Opening of Order of ITB/REOI of Bids Award
		N/A	Submn/ Opening of Bids
		July 18, 2018	Submn/ Notice Opening of of Bids Award
		July 18, July 19, 2018 2018	Purchase Order
		MWP 2018	Source of Funds
484,425.00		484,425.00	Total
484,425.00		484,425.00	al MOOE
			CO De
		Ready Mix Concrete Asphalt	Remarks (Brief CO Description of Project)

Prepared By:

Submitted By:

Assistant District Engineer ARMANDO Z. MANABAT

BAC Chairman

Approved By:

GEORGE DC. SANTOS District Engineer

Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

Head, Bag Secretariat

						10 A	St.
		18GCE0018	18GCE0017	18GCE0016	18GCE0015	18GCE0014	Standard Coding (Procurement ID/ Contract ID)
Total	x-x-x Nothing Follows x-x-x	Purchase of Materials for use in the Repair to Major Roadside Maintenance Structure (Stone Masonry) along Daang Maharlika Road Section	Purchase and Installation of Road Safety Devices along Maintenance Pinagpanaan - Rizal - Pantabangan Road K0151+492 - K0174+000 Section	Purchase of Asphalt Cold Mix for use in the Repair & Maintenance of Various National Roads	Purchase of Materials for use in Activity 209 - Other Roadside Maintenance Maintenance along National Road	Purchase of Bituminous Materials for use in the Repair and Maintenance Maintenance of Various National Roads	Procurement Project (Contract Name)
		Maintenance Section	Maintenance Section	Repair & Maintenance Section	Maintenance Section	Maintenance Section	PMO/End- User (IU)
		Small Value	Small Value	Small Value	Small Value	Small Value	Mode of Procurement
		July 25-31, 2018	July 25-31, 2018	July 25-31, 2018	July 25-31, 2018	July 25-31, 2018	Advt/Posting Opening of Order of ITB/REOI of Bids Award
		July 31, 2018	July 31, 2018	July 31, 2018	July 31, 2018	July 31, 2018	Submn/ Opening of Bids
		August 02, 2018	August 02, 2018	August 02, 2018	August 02, 2018	August 02, 2018	Notice of Award
		August 07, 2018	August 07, 2018	August 07, 2018	August 07, 2018	August 07, 2018	Purchase Order
		MWP 2018	MWP 2018	MWP 2018	MWP 2018	MWP 2018	Source of Funds
2,917,396.74		336,480.00	607,781.74	499,125.00	499,010.00	975,000.00	Total
2,917,396.74		336,480.00	607,781.74	499,125.00	499,010.00	975,000.00	Al MOOE
			73	ъ			6
		Stone Masonry	Road Safety Devices	Asphalt Cold Mix	White Paint	Bituminous Materials	Remarks (Brief CO Description of Project)

Prepared By:

Submitted By:

ARMANDÓ Z. MANABAT Assistant District Engineer BAC Chairman

Approved By:

District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records.

x-x-x Nothing Follows x-x-x	18GCE0019 Purchase and delivery of IT Equipment for use of DPWH, Nueva Ecija 1st District Engineering Office	Standard Coding (Procurement ID/ Contract ID)
	pment for use of DPWH, Nueva	ct (Contract Name)
	DPWH, Nueva Ecija 1st DEO	PMO/End- User (IU)
	Public Bidding	Mode of Advt/Posting of ITB/REOI
	08/08/2018 - 8/28/2018 9/21/2018 9/28/2018	Schedule for Each Procurement Activity Submn/ Advt/Posting Opening Opening Award Order
	8/28/2018	for Each Pro Submn/ Opening of Bids
	9/21/2018	Notice of Purchase Award Order
	9/28/2018	Activity Purchase Order
	EAO 2018	Source of Funds
	1,765,000.00	Estimat Total
	1,765,000.00 1,765,000.00	Estimated Budget al MOOE
		CO DO
	IT Equipment	Remarks (Brief CO Description of Project)

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
Assistant District Engineer

BAC Chairman

Approved By:

GEORGE DC. SANTOS
District Engineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as The APP should also include provisions for unforseen emergencies based on historical records.

Head, Bad Secretariat

Department of Public Works and Highway Nueva Ecija 1st DEO, Talavera, Nueva Ecija Talavera, Nueva Ecija

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

	 -			
		18GCE0022	18GCE0021	Standard Coding (Procurement ID/ Contract ID)
Total	x-x-x Nothing Follows x-x-x	Purchase of Furniture for use of DPWH, Nueva Ecija 1st District DPWH, N.E. Engineering Office 1st DEO	Purchase and Installation of Appliances for use of DPWH, Nueva DPWH, N.E. Ecija 1st District Engineering Office	Procurement Project (Contract Name)
		DPWH, N.E. 1st DEO	DPWH, N.E. 1st DEO	PMO/End- User (IU)
		Small Value	Small Value	Mode of Procurement of ITB/REOI
		August 17 - 23, 2018	August 17 - 23, 2018	Advt/Posting of ITB/REOI of Bids Award Schedule for Each Procurement Activity Submn/ Notice Purchase of Order
		August 23, 2018	August 23, 2018	Submn/ Opening of Bids
		August August August 23, 2018 28, 2018 31, 2018	August August August 23, 2018 28, 2018 31, 2018	Notice of Award
		August 31, 2018	August 31, 2018	Purchase Order
		EA0 2018	EA0 2018	Source of Funds
1,302,000.00		997,500.00	304,500.00	Estima Total
1,302,000.00		997,500.00	304,500.00	Estimated Budget al MOOE
				6 P
		Furnitures	Window Blinds	Remarks (Brief CO Description of Project)

Prepared By:

Submitted By:

Approved By:

Assistant District Engineer
BAC Chairman

ct ingineer

Head, Bac Secretariat

Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

	18GCE0027	18GCE0026	18GCE0025	18GCE0024	18GCE0023	Standard Coding (Procurement ID/ Contract ID)	
x-x-x Nothing Follows x-x-x	Purchase and Delivery of Toner for use of DPWH, Nueva Ecija 1st District Engineering Office (Maintenance Section)	Purchase and Delivery of Computer Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office	Purchase and Delivery of Office Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office (CLLEX)	Purchase and Delivery of Office Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office (Planning & Design Section)	Purchase and Delivery of Office Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office	Procurement Project (Contract Name)	
	DPWH, Nueva Ecija 1st DEO (Maintenanc e Section)	DPWH, Nueva Ecija 1st DEO	DPWH, Nueva Ecija 1st DEO (CLLEX)	DPWH, Nueva Ecija 1st DEO (PDS)	DPWH, Nueva Ecija 1st DEO	PMO/End- User (IU)	
	PS/ Direct Contracting	PS/Shopping	PS/Shopping	PS/Shopping	PS/Shopping	Mode of Procurement	
	N/A	Septmber 05 -11, 2018	Septmber 05 - 11, 2018	Septmber 05 - 11, 2018	Septmber 05 - 11, 2018	Advt/Posting of ITB/REOI	Schedule for Each Procurement Activity
	N/A	Septemb er 11, 2018	Septemb er 11, 2018	Septemb er 11, 2018	Septemb er 11, 2018	Submn/ Opening of Bids	r Each Pro
	August 30, 2018	Septem ber 13, 2018	Septem ber 13, 2018	Septem ber 13, 2018	Septem ber 13, 2018	Notice of Award	curement
	August 31, 2018	Septemb er 18, 2018	Septemb er 18, 2018	Septemb er 18, 2018	Septemb er 18, 2018	Purchase Order	Activity
	Mainte nance Fund	EA0 2018	CLLEX	PDE 2018	EAO 2018	Source of Funds	
1,459,735.00	305,300.00	473,250.00	139,070.00	191,377.00	350,738.00	Total	Estima
1,459,735.00	305,300.00	473,250.00	139,070.00	191,377.00	350,738.00	MOOE	Estimated Budget
		S	S	S	S	CO De	
	Toner	Computer Supplies and Devices	Office Supplies and Devices	Office Supplies and Devices	Office Supplies and Devices	Remarks (Brief Description of Project)	

Prepared By:

Submitted By:

Assistant District Engineer
BAC Chairman

Approved By:

District Engineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

C Secretariat

				18GCE0028	Standard Coding (Procurement ID/ Contract ID)	
Total			x-x-x Nothing Follows x-x-x	Purchase of Fine Aggregate for use in the Repair and Maintenance Procurement Maintenance of Various National Roads Section Emergency Case	Procurement Project (Contract Name)	
				Maintenance Section	PMO/End- User (IU)	
				Negotiated Procurement - Emergency Case	Mode of Advt/Posting Opening Of ITB/REOI of Bids	
				N/A	Advt/Posting of ITB/REOI	Schedule for Each Procurement Activity
				N/A	Submn/ Notice Opening of of Bids Award	r Each Pro
				August 24, 2018	Notice of Award	curemen
				August August 24, 2018 28 , 2018	Purchase Order	t Activity
				MWP 2018	Source of Funds	
99,000.00				99,000.00	Total	Estima
99,000.00				99,000.00	MOOE	Estimated Budget
					CO Des	
				Fine Aggregate	Remarks (Brief CO Description of Project)	

Prepared By:

Submitted By:

Assistant District Engineer
BAC Chairman

Head, Bac Secretariat

Approved By:

GEORGE DC. SANTOS
District Engineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

											L
Standard Coding (Procurement ID)	ID/ Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of ITB/REOI	Submn/ Opening of Bids	Notice of Award	Purchase Order	Source of Funds	Total	MOOE	Remarks (Brief CO Description of Project)
18GCE0029	Purchase of IT Equipment for use of DPWH, Nueva Ecija 1st District Engineering Office (Planning & Design Section)	DPWH, Nueva Ecija 1st DEO (PDS)	Shopping	Septmber 05 - 11, 2018	Septemb er 11, 2018	Septem ber 13, 2018	Septemb er 18, 2018	PDE	422,000.00	422,000.00	IT Equipment
18GCE0030	Purchase of Laptop Computer for use of DPWH, Nueva Ecija 1st District Engineering Office (RBIA)	DPWH, Nueva Ecija 1st DEO (RBIA)	Shopping	Septmber 05 - 11, 2018	Septemb Septem er 11, ber 13, 2018		Septemb er 18, 2018	RBIA Fund	72,000.00	72,000.00	Laptop Computer
18GCE0031	Purchase of Spare Parts of Heavy Equipment for use of DPWH, Nueva Ecija 1st District Engineering Office (Maintenance Section)	DPWH, Nueva Ecija 1st DEO (Maintenanc e Section)	Shopping	Septmber 05 - 11, 2018	Septemb er 11, 2018	Septem ber 13, 2018	Septemb er 18, 2018	Mainte nance Fund	37,820.00	37,820.00	Spare Parts of Heavy Equipment
18GCE0032	Supply and installation of Consumables for use in the repair of copier Develop Ineo 226 assigned at the office of Planning & Design Section (CLLEX)	DPWH, Nueva Ecija 1st DEO (CLLEX)	Direct Contracting	N/A	N/A	Septem ber 07, 2018	Septemb er 11, 2018	CLLEX	23,000.00	23,000.00	Copier Consumables
18GCE0033	Supply and installation of Consumables for use in the repair of copier Develop Ineo 226 assigned at the office of Construction Section	DPWH, Nueva Ecija 1st DEO (Constructio n Section)	Direct Contracting	N/A	N/A	Septem ber 07, 2018	Septemb er 11, 2018	EAO 2018	23,000.00	23,000.00	Copier Consumables
	x-x-x Nothing Follows										
									577,820.00	577,820.00	

Prepared By:

JUNE VÁNA Engineer II Head, Bac Secretariat

Submitted By:

ARMANDOZ. MANABAT
Assistant District Engineer
BAC Chairman

Approved By:

GEORGE DC. SANTOS District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for

			18GCE0035	18GCE0034	18GCE0020	Standard Coding (Procurement ID/ Contract ID)
Total		x-x-x Nothing Follows x-x-x	Spare Parts and Labor for use in general repair of Service Vehicle SFG-417 assigned at the office of Maintenance Section	Purchase of Materials for use in conducting Annual NRTSP CY 2018	Purchase of Generator Cable for use as Feeder Cables for Generator from Manual Transfer Switch to Transferred 131 KVA Generator	Procurement Project (Contract Name)
			DPWH, Nueva Edja 1st DEO (Maintenance Section	DPWH, Nueva Edja 1st DEO (Planning & Design Section	DPWH, Nueva Ecija 1st DEO	PMO/End- User (IU)
			Small Value	Direct Contracting	Shopping	Mode of Procurement
			September 12 - 18, 2018	N/A	September 12 - 18, 2018	Advt/Posting Opening of ITB/REOI of Bids Award Order
			Septemb er 18, 2018	N/A	Septemb er 18, 2018	Submn/ Opening of Bids
			Septemb er 20, 2018	Septemb er 17, 2018	Septemb er 20, 2018	Notice of Award
			Septemb er 25, 2018	Septemb er 20, 2018	Septemb er 25, 2018	Purchase
			Mainte nance Fund	NRTSP 2018	EAO 2018	Source of Funds
519,970.00			107,520.00	69,000.00	343,450.00	Total
519,970.00			107,520.00	69,000.00	343,450.00	al MOOE
				TRS		CO Desc
			Repair of Service Vehicle	TRS Materials	Cables	Remarks (Brief Description of Project)

repared by:

Submitted By:

ARMANDO Z. MANABAT
Assistant District Engineer
BAC Chairman

Approved By:

GEORGE DC. SANTOS
District Engineer

approved under the General Appropriations Act (GAA). The BACS ecretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G8S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Head, Bac Secretariat

				Schedule for Each Procurement Activity	or Each Pro	curement	Activity		Estima	Estimated Budget	
Standard Coding (Procurement ID/ Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of ITB/REOI	Submn/ Opening of Bids	Notice of Award	Purchase Order	Source of Funds	Total	MOOE	6
18GCE0036	Purchase of Materials for use in the 41x - Emergency Project Maintenance Talavera, Nueva Ecija	Maintenance Section	Small Value	Sept. 14 - 20, Sept. 20, Sept. 21, Sept. 24, 2018 2018 2018	Sept. 20, 2018	Sept. 21, 2018	Sept. 24, 2018	MWP 2018	177,867.00	177,867.00	
18GCE0037	Purchase of Materials for use in the Activity 209 other Roadside Maintenance	Maintenance Section	Small Value	Sept. 14 - 20, Sept. 20, 2018 2019	Sept. 20, 2019	Sept. 23, 2019	Sept. 24, 2019	MWP 2018	345,040.00	345,040.00	
18GCE0038	Purchase of Bituminous Materials for use in the Repair & Maintenance Maintenance of Various National Road Section	Maintenance Section	Small Value	Sept. 14 - 20, 2018	Sept. 20,	Sept. 23, 2020	Sept. 24, 2020	MWP 2018	495,000.00	495,000.00	
18GCE0039	Purchase of Materials for use in the Installation of Road Safety Devices along Nueva Ecija - Pangasinan Road K0172+529- K0174+162 Maintenance Section	Maintenance Section	Small Value	Sept. 14 - 20, Sept. 20, 2018 2021	Sept. 20,	Sept. 23, 2021	Sept. 24, 2021	MWP 2018	607,781.74	607,781.74	
	x-x-x Nothing Follows x-x-x										
	Total								1,625,688.74	1,625,688.74	

Prepared By:

Submitted By:

Assistant District Engineer
BAC Chairman

Head, Bag Secretariat

Approved By:

District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for

	18GCE0043	18GCE0042	18GCE0041	18GCE0040	Standard Coding (Procurement ID) Contract ID)	
X-X-)					ding nt ID/ D)	
x-x-x Nothing Follows x-x-x	ble for use of DPWH, Nueva Ecija 1st (Construction Section & COA)	Procurement of Binder and File Box for use of DPWH, Nueva Ecija 1st District Engineering Office	Procurement and delivery of IT Equipment for use of DPWH, Nueva Ecija 1st District Engineering Office (Construction Section)	Procurement and Installation of Office Cubicle and Shelves for DPWH, Nuevause of DPWH, Nueva Ecija 1st D.E.O.	Procurement Project (Contract Name)	
	DPWH, Nueva Ecija 1st D.E.O.	DPWH, Nueva Ecija 1st D.E.O.	DPWH, Nueva Ecija 1st D.E.O. (Construction Section)	DPWH, Nueva Ecija 1st D.E.O.	PMO/End-User (IU)	
	Shopping	Shopping	Shopping	Small Value	Mode of Procurement	
	September 26 - October 2, 2018	September 26 - October 2, 2018	September 26 - October 2, 2018	September 26 - October 2, 2018	0 P	Schedule for Each Procurement Activity
	October 2, 2018	October 2, 2018	October 2, 2018	October 2, 2018	Submn/ Opening of Bids	or Each Pro
	October 4, 2018	October 4, 2018	October October October 2, 2018 4, 2018 10, 2018	October 4, 2018	Notice of Award	curement
	October 10, 2018	October 10, 2018	October 10, 2018	October 10, 2018	Purchase Order	Activity
	EAO 2018	EAO 2018	EAO 2018	EAO 2018	Source of Funds	
	999,700.00	88,100.00	850,000.00	599,790.00	Total	Estima
	999,700.00	88,100.00	850,000.00 850,000.00	599,790.00 599,790.00	MOOE	Estimated Budget
	Q.	Bin	3	C	CO Ren	
	Office Table	Binder and File Box	IT Equipment	Cubicle and Shelves	Remarks (Brief Description of Project)	

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
Assistant District Engineer
BAC Chairman

Approved By:

District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Engineer II Head, Bac Secretariat

			7	Schedule for Each Procurement Activity	r Each Pro	curement	Activity		Estima	Estimated Budget	-	
Standard Coding (Procurement ID/ Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of ITB/REOI	Submn/ Opening of Bids	Notice of Award	Purchase Order	Source of Funds	Total		Rema Descr CO	Remarks (Brief Description of Project)
18GCE0044	Purchase of Aggregate Base Course for use in the 63 x Resurfacing of Unpaved Shoulder (Regravelling) along Muñoz - Maintenance Lupao Road, Lupao, Nueva Ecija Ko156+769 - Ko158+115; Section Ko158+335 - Ko158+486; Ko155+000 - Ko156+769 with exception	Maintenance Section	Small Value	Sept. 26 - Oct. 02, 2018	Oct. 02, 2018	Oct. 03, 2018	Oct. 04, 2018	MWP 2018	580,928.70	580,928.70	Agg Base	Aggregate Base Course
18GCE0045	he	Maintenance Section	Small Value	Sept. 26 - Oct. 02, 2018	Oct. 02, 2018	Oct. 03, 2018	Oct. 04, 2018	MWP 2018	499,920.00	499,920.00	Refle Trafi	Reflectorized Traffic Paint (Yellow)
18GCE0046	Purchase of Bituminous Materials for use in the Repair & Maintenance Maintenance of Various National Road Section	Maintenance Section	Small Value	Sept. 26 - Oct. 02, 2018	Oct. 02, 2018	Oct. 03, 2018	Oct. 04, 2018	MWP 2018	990,000.00	990,000.00	Bitu Ma	Bituminous Materials
18GCE0047	Purchase of Materials for use in the Repair to Major Roadside Structure Pantabangan - Canili - Basal - Baler Road (Castañeda Section) Pantabangan, Nueva Ecija Ko190+501.50 K0190+547.50	Maintenance Section	Small Value	Sept. 26 - Oct. 02, 2018	Oct. 02, 2018	Oct. 03, 2018	Oct. 04, 2018	MWP 2018	305,954.00	305,954.00	Cor SI Prot	Concrete Slope Protection
	x-x-x Nothing Follows x-x-x											
	Total								2,376,802.70	2,376,802.70		

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records. DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

Assistant District Engineer

BAC Chairman

Head, Bac/Secretariat

Prepared By:

Submitted By:

Approved By:

District Engineer

т	×	18GCE0049 Pr (V	Standard Coding (Procurement ID/ Contract ID)	
Total	x-x-x Nothing Follows x-x-x	Procurement of Pavement Markings Reflectorized Thermoplastic (White) for use in the Repair Maintenance of Various National Road	Procurement Project (Contract Name)	
		Maintenance Section	PMO/End- User (IU)	
		Small Value	PMO/End- Mode of User (IU) Procurement	
		Oct. 05 - 11, Oct. 11, Oct. 16, Oct. 18, 2018 2018 2018	Advt/Posting Opening of Of ITB/REOI of Bids Awar	Schodule for Each Progurement Activity
		Oct. 11, 2018	Submn/ Notice Opening of of Bids Award	w Each Dro
		Oct. 16, 2018	<u>a</u>	curament
		Oct. 18, 2018	Purchase of Order Funds	Activity
		MWP 2018	Source of Funds	
656,000.00		656,000.00	Total	Ectima
656,000.00		656,000.00	al MOOE	tad Budgat
			8	
		Reflectorized Thermoplastic (White)	Remarks (Brief Description of Project)	

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
Assistant District Engineer
BAC Chairman

Head, Bac/Secretariat

Approved By:

GEORGE DC. SANTOS
District Engineer

DPWH-G8S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records.

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018 Denartment of Public Works and Highways /a Ecija 1st DEO, Talavera, Nueva Ecija Talavera, Nueva Ecija

Total	x-x-x Nothing Follows x-x-x	18GCE0050 Procurement of A Maintenance of Va	Standard Coding (Procurement ID/ Contract ID)	
	X-X-X SWC	Procurement of Asphalt Cold Mix for use in the Repair and Maintenance Maintenance of Various National Roads Section	Procurement Project (Contract Name)	
		Maintenance Section	PMO/End- User (IU)	
		Small Value	Mode of Procurement of ITB/REOI of Bids	
		Oct. 19 - 25, 2018	Advt/Posting of ITB/REOI	Schedule for Each Procurement Activity
		Oct. 25, Nov. 5, Nov. 8, 2018 2018 2018	Submn/ Notice Opening of of Bids Award	r Each Pro
112		Nov. 5, 2018	Notice of Award	curement
		Nov. 8, 2018	Source Purchase of Order Funds	Activity
		MWP 2018	Source of Funds	
499,125.00		499,125.00	Total	Estima
499,125.00		499,125.00	моое	Estimated Budget
		1	6	
		Asphalt Cold Mix	Remarks (Brief CO Description of Project)	

Prepared By:

Submitted By:

ARMANDO Z. MANABAT

Assistant District Engineer BAC Chairman

Head, Bay Secretariat

Approved By:

EORGE DC. SANTOS District Engineer

Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

Department of Public Works and Highways Nueva Ecija 1st DEO, Talavera, Nueva Ecija Talavera, Nueva Ecija

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

			18GCE0053	18GCE0052	18GCE0051	Standard Coding (Procurement ID/
		x-x-x Nothing Follows x-x-x	Purchase of Supplies & Tools for use in the conduct of Survey, Planning & Design Section	Purchase of Supplies and Tools for use of the office of Planning & Design Section, CLLEX	Purchase of Metro Count Vehicle Count/Classification and Accessories for use in conducting Annual NRTSP CY 2018	Procurement Project (Contract Name)
			Planning & Design Section (Survey)	Planning & Design Section (CLLEX)	Planning & Design Section (NRTSP)	PMO/End- User (IU)
			Shopping	Shopping	Direct Contracting	Mode of Procurement
			October 20 - 26, 2018	October 20 - 26, 2018	N/A	Schedule for Each Procurement Activity Advt/Posting of Opening of Order Of ITB/REOI of Bids Award
			October 26, 2018	October 26, 2018	N/A	Submn/ Opening of Bids
			Novemb er 05, 2018	Novemb er 05, 2018	October 24, 2018	Notice of Award
			Novembe PDE r 08, 2018 CY2018	Novembe r 08, 2018	October 26, 2018	Purchase Order
			PDE CY2018	CLLEX	NRTSP CY2018	Source of Funds
558,100.00			259,510.00	108,110.00	190,480.00	Estima:
558,100.00			259,510.00	108,110.00	190,480.00	Estimated Budget al MOOE
						6
			Supplies & Tools	Supplies & Tools	Metro Count ATC	Remarks (Brief Description of Project)

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
Assistant District Engineer
BAC Chairman

Approved By:

District Engineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Head, Bag Secretariat

	4,041,963.90	4,04,1,400,40						Carlo In	0)	Prepared By:	
		T								rocal .		
ridbilizei										X-X-X Nothing Follows x-x-X	×	
Concrete	532,672.00	532,672.00	MWP 2018	Nov. 27, 2018	Nov. 20, 2018	Nov. 15, N	November 9 - 1 15, 2018	Small Value N	Maintenance Section	er) at Muñoz - Lupao Road, Lupao, Nueva	E	
Protection	491,713.00	491,/13.00	2018	2018	2018	2018	15, 2018		Section		18GCE0061 P	
Concrete Slone			MWP	Nov. 27,	Nov. 20,	Nov. 15, N	-6	Small Value		Structure San Jose - Rizal Road, Rizal, Nueva Ecija		
Concrete Slope Protection	259,810.00	259,810.00	MWP 2018	Nov. 27, 2018	Nov. 20, 2018	Nov. 15, 1	November 9 - 15, 2018	Small Value	Maintenance Section	Structure Pantabangan - Canili - Basal - Baler Road (Bato Bridge Abut "A") Pantabangan, Nueva Ecija	18GCE0060 P	
Stabilizer & Shoulder Sealing	055,505.00	00,000,00	2018	2018	2018	2018	15, 2018		Jacob Line	Procurement of Materials for use in the Repair to Major Roadside	18GCE0059 P	-
Concrete	677.00	00 696 339	MWP	Nov. 27,	ů,		November 9 - Nov. 15,	Small Value	Maintenance	Structure (Concrete Stabilizer) & Shoulder Sealed at Nueva Ecija -	T (0	_
Shoulder Sealing	1		2010	2010						Procurement of Materials for use in the Repair to Major Roadside	18GCE0058 F	_
Concrete Stabilizer &	754,336.00	754,336.00	MWP	Nov. 27,	Nov. 20,	Nov. 15,	November 9 -	Small Value	Maintenance Section	Structure (Concrete Stabilizer) & Shoulder Sealed at Guimba - Tarlac Road, Guimba, Nueva Ecija K0148+920 - K0149+117		_
riotection										Procurement of Materials for use in the Repair to Major Roadside	180CE0057	_
Concrete Slope	463,109.90	463,109.90	MWP 2018	Nov. 27, 2018	Nov. 20, 2018	Nov. 15, 2018	November 9 - 15, 2018	Small Value	Maintenance Section	Structure Pinagpanaan - Rizal - Pantabangan Road, Talavera, Nueva Ecija Ko129+017 - K0129+137		_
(White)	1011000000		2018	0107	2010	2010	0102 (C.		19	Procurement of Materials for use in the Repair to Major Roadside	18GCE0056	
Reflectorized	494,980.00	494,980.00	MWP	Nov. 27,	Nov. 20,	Nov. 15,	November 9 -	Small Value	Section Section	National Road		
Materials	990,000.00	990,000.00	2018	2018	2018	2018	15, 2018		Decdoll	Procurement of Materials for use in the 65x. Bridge Population Section	18GCE0055	
Bituminous			MWP	Nov. 27,	Nov. 20,	â,	November 9 -	Small Value	& Maintenance	Maintenance of Various National Road Section		
										Procurement of Div.	18GCFoosa	
Project)	MOOF	iodi	Funds	Order	A	of Bids	of IIB/REOI					
_		Total Control of the	of	Purchase	Notice	Submn/ Opening	Advt/Posting	Mode of Procurement	User (IU)	Procurement Project (Contract Name)	Contract ID)	
P											Standard Coding	
	Estimated Budget	Estima		t Activity	curemen	or Each Pro	Schedule for Each Procurement Activity					
			1				C-1-1-1-1					

under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should DPWH-G8S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved

Head, Bag/Secretariat

Submitted By:

Approved By:

Assistant District Engineer

TE DC. SANTOS trict Engineer

BAC Chairman

	99,000.00	99,000.00								Total	
										x-x-x Nothing Follows x-x-x	~
Trailer	99,000.00	99,000.00	MWP 2018	Dec. 10, 2018	Dec. 04, 2018	Nov. 28, 2018	November 22 Nov. 28, Dec. 04, Dec. 10, -28, 2018 2018 2018 2018	Small Value	Maintenance Section	Procurement of Trailer for use in the Repair & Maintenance of Various Maintenance National Road, Nueva Ecija 1st District Engineering Office, Talavera, Section Nueva Ecija	18GCE0064 F
Remarks (Brief CO Description of Project)		Total	Source of Funds	ő	Notice of Purchase Award Order	Submn/ Opening of Bids	Advt/Posting Submn/ Nof ITB/REOI of Bids	Mode of Procurement			Standard Coding (Procurement ID/ Contract ID)
	Estimated Budget	Estimat		Activity	curement	r Each Pro	Schedule for Each Procurement Activity				

Junip. vana Engweer II Head, Bać Secretariat Prepared By:

ARMANDO Z. MANABAT
Assistant District Engineer

BAC Chairman

Approved By:

Submitted By:

GEORGE BC. SANTOS District Engineer

under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records. DPWH-C&S-oz: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved

	18GCE0065	Standard Coding (Procurement ID/ Contract ID)	
Planning & Design Section x-x-x Nothing Follows x-x-x	Supply and installation of Spare Parts and Consumables for use in Planning & the repair of copier Develop Ineo 215 assigned at the office of Design	Procurement Project (Contract Name)	
	Planning & Design	PMO/End- User (IU)	
Contracting	Direct	Mode of Procurement	
	N/A	Advt/Posting Opening of ITB/REOI of Bids	Schedule for Each Procurement Activity
	N/A	Submn/ Notice Opening of of Bids Award	r Fach Pro
	Novemb er 27.	Notice of Award	curement
r 29, 2018 2018	Novembe	0	Activity
2018	PDE	Source of Funds	
	23,838.00	Total	Estima
	23,838.00		Estimated Budget
		6	-
Consumables	Copier Spare Parts &	Remarks (Brief Description of Project)	

Prepared By:

Submitted By:

ARMANDO Z. MANABAT

Assistant District Engineer BAC Chairman

Head, Bac Secretariat

Approved By:

District Engineer

Approval. The APP should also include provisions for unforseen emergencies based on historical records. approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

	5,371,673.23	5,371,673.23								Total	12
Informative Sign	999,210.33	999,210.33	MWP 2018	Nov. 18, 2018	Nov. 12, 2018	Nov. 06, 2018	Nov. 29 - Dec. 06, 2018	Small Value	Maintenance Section	Procurement of Materials for use in the Installation of Informative Maintenance Sign along Various National Road Section	18GCE0072 P
Regulatory Sign Circle	999,844-90	999,844.90	MWP 2018	Nov. 18, 2018	Nov. 12, 2018	Nov. 06, Nov. 12, 2018 2018	Nov. 29 - Dec. 06, 2018	Small Value	Maintenance Section	Procurement of Materials for use in the Installation of Regulatory Sign Maintenance along Various National Road Section	18GCE0071 P
Concrete Stabilizer	584,373.00	584,373.00	MWP 2018	Nov. 18, 2018	Nov. 12, 2018	Nov. 06, 2018	Nov. 29 - Dec. 06, 2018	Small Value	Maintenance Section	Procurement of Materials for use in the Repair to Major Roadside Structure (Concrete Stabilizer) at Muñoz - Lupao Road, Muñoz, Nueva Ecija K0159+840 - K0160+032	18GCÉ0070 P S
Bituminous Materials	990,000.00	990,000.00	MWP 2018	Nov. 18, 2018	Nov. 12, 2018	Nov. 06, 2018	Nov. 29 - Dec. 06, 2018	Small Value	Maintenance Section	Procurement of Bituminous Materials for use in the Repair & Maintenance Maintenance of Various National Road Section	18GCE0069 P
Reflectorized Thermoplastic (White)	799,200.00	799,200.00	MWP 2018	Nov. 18, 2018	Nov. 12, 2018	Nov. 06, 2018	Nov. 29 - Dec. 06, 2018	Small Value	Maintenance Section	Procurement of Materials for use in the Repair & Maintenance of Maintenance Various National Road Section	18GCE0068 P
Reflectorized Traffic Paint (White)	499,920.00	499,920.00	MWP 2018	Nov. 18, 2018	Nov. 12, 2018	Nov. 06, 2018	Nov. 29 - Dec. 06, 2018	Small Value	Maintenance Section	Procurement of Materials for use in the Activity 209 Other Roadside Maintenance Maintenance along National Road Section	18GCE0067 P
Cold Mix	499,125.00	499,125.00	MWP 2018	Nov. 18, 2018	Nov. 12, 2018	Nov. 06, 2018	Nov. 29 - Dec. 06, 2018	Small Value	Maintenance Section	Procurement of Asphalt Cold Mix for use in the Repair & Maintenance Maintenance of Various National Roads Section	18GCE0066 P
Remarks (Brief CO Description of Project)		Total	Source of Funds	Purchase Order	Notice of Award	Submn/ Opening of Bids	Advt/Posting of ITB/REOI	Mode of Procurement	PMO/End- User (IU)	Procurement Project (Contract Name)	Standard Coding (Procurement ID/ Contract ID)
The state of	Estimated Budget	Estimat		Activity	urement	Each Proc	Schedule for Each Procurement Activity				

Prepared By:

Submitted By:

Assistant District Engineer
BAC Chairman

Approved By:

District Engineer

should also include provisions for unforseen emergencies based on historical records. under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP DPWH-C8S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved

Head, Bac Secretariat

Talavera, Nueva Ecija UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018 Department of Public Works and Highways Nueva Ecija 1st DEO, Talavera, Nueva Ecija

		29,788,200.00									Total	
											x-x-x Nothing Follows x-x-x	
Surveying Drone - Aerial Imaging		5,500,000.00	5,500,000.00	PDE 2018	12/28/2018	12/26/2018	12/18/2018	11/29/2018 - 12/05/2018	Public Bidding	DPWH, Nueva Ecija 1st DEO (PDS)	Procurement of Surveying Drone - Aerial Imaging for use of DPWH, Nueva Ecija 1st District Engineering Office (Planning & Design Section)	18GCE0075
Plotter Printer & Machine Copier		1,638,200.00	1,638,200.00	PDE 2018	12/28/2018	12/26/2018	12/18/2018	11/29/2018 - 12/05/2018	Public Bidding	DPWH, Nueva Ecija 1st DEO (PDS)	Procurement of Plotter Printer & Machine Copier for use of DPWH, Nueva Ecija 1st District Engineering Office (Planning & Design Section)	18GCE0074
Service Vehicle & Heavy Equipment		22,650,000.00	22,650,000.00	EAO 2018	12/28/2018	12/26/2018	12/18/2018	11/29/2018 - 12/05/2018	Public Bidding	DPWH, Nueva Ecija 1st DEO	Procurement of Brand New Service Vehicle & Heavy Equipment for use of DPWH, Nueva Ecija 1st District Engineering Office	18GCE0073
(Brief Description of Project)	6	MOOE	Total	Source of Funds	Purchase Order	Notice of Award	Advt/Posting of Submn/Opening ITB/REOI of Bids	Advt/Posting of ITB/REOI	Mode of Procurement	PMO/End- User (IU)	Procurement Project (Contract Name)	Coding (Procure ID/Contract ID)
Remarks		Estimated Budget	Estin		ty	rement Activi	Schedule for Each Procurement Activity	Scheo				Standard

ARMANDO Z. MANABAT

Submitted By:

Engineer III BAC Chairman

Approved By:

District Engineer

Prepared By:

Head, BAGSecretariat

				Schedule for Each Procurement Activity	r Each Pro	curement	Activity		Estima	Estimated Budget	
Standard Coding (Procurement ID/ Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of ITB/REOI	Submn/ Opening of Bids	Notice of Award	Purchase Order	Source of Funds	Total	MOOE	Remarks (Brief CO Description of Project)
18GCE0076	Procurement of Office Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office (4th Qtr. CY 2018)	DPWH, Nueva Ecija 1st DEO	PS/Shopping	December 12 - 17, 2018	Decemb er 17, 2018	Decemb er 19, 2018	Decembe r 26, 2018	EAO 2018	577,331.00	577,331.00	Office Supplies and Devices
18GCE0077	Procurement of Computer Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office (4th Qtr. CY 2018)	DPWH, Nueva Ecija 1st DEO	PS/Shopping	December 12 - 17, 2018	Decemb er 17, 2018	Decemb er 19, 2018	Decembe r 26, 2018	EAO 2018	999,395.00	999,395.00	Computer Supplies and Devices
18GCE0078	Procurement of Electrical & Other Supplies for use of DPWH, Nueva Ecija 1st District Engineering Office	DPWH, Nueva Ecija 1st DEO	Shopping	December 12 - 17, 2018	Decemb er 17, 2018	Decemb er 19, 2018	Decembe r 26, 2018	EAO 2018	62,904.00	62,904.00	Electrical & Other Supplies
18GCE0079	Procurement of Office Table & Other Office Furniture for use of DPWH, Nueva Ecija 1st District Engineering Office	DPWH, Nueva Ecija 1st DEO	Shopping	December 12 - 17, 2018	Decemb er 17, 2018	0	Decembe r 26, 2018	EAO 2018	702,200.00	702,200.00	Office Furniture
18GCE0081	Procurement of Ink & Consumables for Machine Copier Kyocera for use of DPWH, Nueva Ecija 1st District Engineering Office	DPWH, Nueva Ecija 1st DEO	Direct Contracting	N/A	N/A	Decemb er 19, 2018	Decembe r 26, 2018	EAO 2018	490,500.00	490,500.00	Ink & Consumable
18GCE0082	Procurement of Ink & Consumables for Machine Copier Develop Ineo for use of DPWH, Nueva Ecija 1st District Engineering Office	DPWH, Nueva Ecija 1st DEO	Direct Contracting	N/A	N/A	Decemb er 19, 2018	Decembe r 26, 2018	EAO 2018	115,700.00	115,700.00	Ink & Consumable
	x-x-x Nothing Follows x-x-x										
									2,948,030.00	2,948,030.00	

Prepared By:

Submitted By:

ASSISTANT DISTRICT Engineer
BAC Chairman

Approved By:

District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Head, Bac/Secretariat

	999,210.38	999,210.38								X-X-X Nothing Follows X-X-X	
										Nothing Follows and	
Informative Sign	999,210.38	999,210.38	MWP 2018	Dec. 20, Dec. 26, 2018 2018	Dec. 20, 2018	Dec. 17 2018	Dec. 11-17, 2018	Small Value Procurement	Maintenance Section	Procurement of Materials for use in the Installation of Informative Sign along Muñoz - Lupao Road K146+474 to K164+1045, San Jose - Lupao Road K160+827 to K176+869, San Jose City - Rizal Road via Pinili-Porais-Villa Joson - Sta. Monica - Portal Road K0160+827 to K0176+841, Nueva Ecija - Pangasinan Road K138+36 to K175+300, Maintenance Tarlac - Guimba Road via Victoria K148+184 to K153+329, Sta. Rosa - Section Tarlac Road K118+275 to K128+253, Cabanatuan City - Carmen Road K129+1091 to K141+43, Jct. Pinagpanaan - Rizal - Pantabangan Road K0126+502 to K0174+000, Bongabon - Rizal - Aurora Road K0148+335 to K0153+1370	18GCEpo8o
Remarks (Brief CO Description of Project)	al MOOE	Total	Source of Funds	Purchase Order	Notice of Award	Submn/ Opening of Bids	Schedule for Each Procurement Activity Advt/Posting Opening of Order Of Bids Award	Mode of Procurement	PMO/End- User (IU)	Procurement Project (Contract Name)	Standard Coding (Procurement ID/ Contract ID)

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
ASSISTANT District Engineer

BAC Chairman

Approved By:

District Engineer

DPWH-G8.5-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implement, might be under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Engineer II Head, Bac Secretariat

				Schedule for Each Procurement Activity	r Each Pro	curement	t Activity		Estima	Estimated Budget	
Standard Coding (Procurement ID/ Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of ITB/REOI	Submn/ Opening of Bids	Notice of Award	Purchase Order	Source of Funds	Total		Remarks (Brief CO Description of Project)
18GCE0083	Procurement of Spare Parts and Labor for use in general repair of Service Vehicle XNK994 assigned at the office of Maintenance Section	DPWH, Nueva Ecija 1st DEO (Maintenanc e Section)	Small Value	December 14 - 20, 2018	Decemb er 20, 2018	Decemb er 26, 2018	Decembe r 28, 2018	Mainte nance Fund	129,970.00	129,970.00	Repair of Service Vehicle
18GCE0084	Procurement and Installation of Window Blinds and Door Tint for use of DPWH, Nueva Ecija 1st District Engineering Office	DPWH, Nueva Ecija 1st DEO	Small Value	December 14 - 20, 2018	Decemb er 20, 2018	Decemb er 26, 2018	Decembe r 28, 2018	EAO 2018	284,000.00	284,000.00	Window Blinds
18GCE0085	Procurement of Tires for use of Service Vehicle CS498, Isuzu Crosswind XT assigned in the office of Construction Section	DPWH, Nueva Ecija 1st DEO (Constructio n Section)	Shopping	December 14 - 20, 2018	Decemb er 20, 2018	Decemb er 26, 2018	Decembe r 28, 2018	EAO 2018	32,000.00	32,000.00	Tires
18GCE0086	Procurement of Desktop & Laptop Computer for use of DPWH, Nueva Ecija 1st District Engineering Office, CLLEX	DPWH, Nueva Ecija 1st DEO (CLLEX)	Shopping	December 15 - 20, 2018	Decemb er 20, 2018	Decemb er 26, 2018	Decembe r 28, 2018	CLLEX	360,000.00	360,000.00	Computers
	x-x-x Page 1 of 2 x-x-x										
	Sub-Total								805,970.00	805,970.00	

Prepared By:

Submitted By:

ARMANDO Z. MANABAT
Assistant District Engineer
BAC Chairman

Approved By:

District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Head, Bac Secretariat

To	St	×	18GCE0090 A	18GCEoo89 N	18GCEoo88 St	18GCE0087 PI	Standard Coding (Procurement ID/ Contract ID)
Total	Sub-Total	x-x-x Page 2 of 2 x-x-x	Procurement of Metro Count Vehicle Count/Classification and Accessories for use in conducting Annual NRTSP CY 2018	Procurement of Office Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office (CLLEX)	Procurement of Supplies & Tools for use in the conduct of Survey, Planning & Design Section	Procurement of IT Equipment for use of DPWH, Nueva Ecija 1st District Engineering Office	Procurement Project (Contract Name)
			DPWH, Nueva Ecija 1st DEO (PDS)	DPWH, Nueva Ecija 1st DEO (CLLEX)	DPWH, Nueva Ecija 1st DEO (PDS)	DPWH, Nueva Ecija 1st DEO	PMO/End- User (IU)
			Direct Contracting	Shopping	Shopping	Shopping	Mode of Procurement
			N/A	December 15 - 20, 2018	December 15 - 20, 2018	December 15 - 20, 2018	Advt/Posting Opening of Order Of Bids Award
			N/A	Decemb er 20, 2018	Decemb er 20, 2018	Decemb er 20, 2018	Submn/ Opening of Bids
			Decemb er 26, 2018	Decemb er 26, 2018	Decemb er 26, 2018	Decemb er 26, 2018	Notice of Award
			Decembe NRTSP r 28, 2018 Fund	Decembe r 28, 2018	Decembe r 28, 2018	Decembe r 28, 2018	Purchase
			NRTSP	CLLEX	PDE 2018	EAO 2018	Source of Funds
1,435,440.00	629,470.00		134,720.00	24,450.00	26,300.00	444,000.00	Total
1,435,440.00	629,470.00		134,720.00	24,450.00	26,300.00	444,000.00	MOOE
			Metro Count ATC	Office Supplies & Devices	Supplies & Tools	IT Equipment	Remarks (Brief CO Description of Project)

Prepared By:

Submitted By:

ASSISTANT District Engineer
BAC Chairman

Head, Bac/Secretariat

Approved By:

District Engineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Sub-Total	x-x-x F	×-x-x	18GCE0093 Procui	18GCE0092 Procui	18GCE0091 Procui	Standard Coding (Procurement ID/ Contract ID)	
otal	x-x-x Page 1 of 2 x-x-x	x-x-x Nothing Follows x-x-x	Procurement of Hydraulic Breaker for use of DPWH Nueva Ecija 1st District Engineering Office (Maintenance Section)	Procurement of IT Equipment for use of DPWH, Nueva Ecija 1st District Engineering Office (Planning & Design Section)	Procurement of Office Chair & Supplies for use of DPWH, Nueva Ecija 1st District Engineering Office (Planning & Design Section)	Procurement Project (Contract Name)	
			DPWH, Nueva Ecija 1st DEO (Maintenanc e Section)	DPWH, Nueva Ecija 1st DEO (PDS)	DPWH, Nueva Ecija 1st DEO (PDS)	PMO/End- User (IU)	
			Small Value	Shopping	Shopping	Mode of Procurement	
			December 20 - 26, 2018	December 20 - 26, 2018	December 20 - 26, 2018	Advt/Posting of ITB/REOI	Schedule for Each Procurement Activity
			Decemb er 26, 2018	Decemb er 26, 2018	Decemb er 26, 2018	Submn/ Opening of Bids	r Each Pro
			Decemb er 28, 2018	Decemb er 28, 2018	Decemb er 28, 2018	Notice of Award	curement
			January 3, 2019	January 3, 2019	January 3, 2019	Purchase Order	Activity
			Mainte nance Fund	PDE 2018	PDE 2018	Source of Funds	
1,921,980.00			670,000.00	930,000.00	321,980.00	Total	Estima
1,921,980.00			670,000.00	930,000.00	321,980.00	MOOE	Estimated Budget
				ПЕ	Of and	CO Des	
			Hydraulic Breaker	IT Equipment	Office Chair and Supplies	Remarks (Brief Description of Project)	

Prepared By:

Submitted By:

Assistant District Engineer
BAC Chairman

Approved By:

GEORGEDC. SANTOS District Engineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as Approval. The APP should also include provisions for unforseen emergencies based on historical records.

Head, Bag/Secretariat

JUNE

Standard Coding (Procurement ID/ (Procurement Project (Contract Name) Procurement ID/ (Procurement ID/ (Procurement Project (Contract Name) Procurement ID/ (Procurement Project (Contract Name) Procurement of link for Machine Copier Kyocera for use of DPWH, Maintenance Section (Name and Devices for use of DPWH, Maintenance Section) Procurement of Office Supplies and Devices for use of DPWH, Maintenance Section (Name and Devices for use of DPWH, Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Procurement of Project (Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Procurement of Project (Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Procurement of Project (Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Section (Name and Maintenance Section) Procurement of Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Use of DPWH, Maintenance Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) & Tape Meter 50 meters for Maintenance Section (Name and Maintenance Section) Procurement of Nylon Cord (Tans) &												
Procurement of Ink for Machine Copier Kyocera for use of DPWH, Maintenance Section View in the Repair and Maintenance of Various National Roads Procurement of Paint for use in Act. 209 - Other Roadside Maintenance Section Maintenance Section Section Maintenance Section Section Maintenance Section Maintenance Section Section Maintenance Section Section Section Maintenance Section Maintenance Section Sec											x-x-x Nothing Follows x-x-x	
Procurement of Ink for Machine Copier Kyocera for use of DPWH, Neuva Ecija ist District Engineering Office (Maintenance Section) Procurement of Office Supplies and Devices for use of DPWH, Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 50 meters for Maintenance Section Procurement of Procurement of Paint for use in Act. 209 - Other Roadside Maintenance Section Procurement of Paint for use in Act. 209 - Other Roadside Maintenance Section Schedule for Each Procurement Activity Schedule for Each Procurement Activity Submn/ Opening Opening Opening Opening Opening Office (Maintenance Supplies and Devices for use of DPWH, Maintenance Section) Section Procurement of Office Supplies and Devices for use of DPWH, Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 50 meters for Maintenance Section Procurement of Paint for use in Act. 209 - Other Roadside Maintenance Shopping Section Procurement of Paint for use in Act. 209 - Other Roadside Maintenance Section Procurement of Paint for use in Act. 209 - Other Roadside Maintenance Section Section Section Section Section Procurement Schedule for Each Procurement of ITIR/REOI Opening Opening Opening Opening Submit November 21 December 21 December 21 December 22 December 23 Danuary 3. Mainten 49,564.00 49,564.00 49,564.00 49,564.00 49,960	Battery and Tires	49,992.00	49,992.00				Decembe r 27, 2018	December 21 27, 2018	Shopping	t Maintenance Section	Procurement of Battery and Tries for use of Heavy Equipment assigned in the Maintenance Section	18GCE0098
Procurement of Ink for Machine Copier Kyocera for use of DPWH, Neuvera Edja 1st District Engineering Office (Maintenance Section) Procurement of Nylon Cord (Tansi) & Tape Meter 5 or meters for Maintenance of Various National Roads Procurement of Nylon Cord (Tansi) & Tape Meter 5 or meters for Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement Activity Submr/ Advt/Posting Opening Opening Opening Opening Opening Office (Maintenance Section) Procurement of Ink dev (Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section) Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Procurement of Ink dev (Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Section Procurement of Nylon Cord (Tansi) & Tape Meter 5 or Maintenance Section Section Section Section Section Section Section Section Se	Paint & paint Brush	49,960.00		Mainten ance Fund			Decembe	December 21 27, 2018	Shopping	Maintenance Section		18GCE0097
Procurement Project (Contract Name) Procurement of Ink for Machine Copier Kyocera for use of DPWH, Nueva Ecija 1st District Engineering Office (Maintenance Section) Procurement of Office Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office (Maintenance Section) Procurement of Office Supplies and Devices for use of DPWH, Naintenance Section Procurement of Office Supplies and Devices for use of DPWH, Naintenance Section Procurement of Office (Maintenance Section) Procurement of Office Supplies and Devices for use of DPWH, Naintenance Section Procurement of Office Supplies and Devices for use of DPWH, Naintenance Section Procurement of Office (Maintenance Section) Procurement of Office Supplies and Devices for use of DPWH, Naintenance Section Procurement of Office Supplies and Devices for use of DPWH, Naintenance Section Procurement of Office (Maintenance Section) Procurement of Ink davity Posting Office (Maintenance Section) Procurement of	Tansi and Meter Tape	49,564.00		Mainten ance Fund			Decembe r 27, 2018	December 21 27, 2018	Shopping	Maintenance Section	Procurement of Nylon Cord (Tansi) & Tape Meter 50 meters for use in the Repair and Maintenance of Various National Roads	18GCE0096
Procurement Project (Contract Name) Procurement of Ink for Machine Copier Kyocera for use of DPWH, Never Ecija 1st District Engineering Office (Maintenance Section) Procurement of Ink for Machine Copier Kyocera for use of DPWH, Naintenance Section Section Procurement of Ink for Machine Copier Kyocera for use of DPWH, Naintenance Section Section Section Schedule for Each Procurement Activity Submn/ Opening Opening of ITB/REOI of Bids Award Purchase Funds Funds Order Funds Novemb PDE 474,800.00 474,800.00 474,800.00	Office Supplies and Devices	48,801.00	48,801.00	Mainten ance Fund	January 3, 2019		Decembe r 27, 2018	December 21 - 27, 2018	Shopping	, Maintenance Section	Procurement of Office Supplies and Devices for use of DPWH, Nueva Ecija 1st District Engineering Office (Maintenance Section)	18GCE0095
Procurement Project (Contract Name) PMO/End-User (IU) Procurement of ITB/REOI of Bids Award Schedule for Each Procurement Activity Submn/Opening Of Purchase Of Order Funds Source Purchase Of Order Funds Source Purchase Of Order Funds Source Purchase Of Order Funds	Ink for Machine Copier	174,800.00		PDE 2018		Novemb er 27, 2018	N/A	N/A	Direct Contracting	, Maintenance Section	Procurement of Ink for Machine Copier Kyocera for use of DPWH, Nueva Ecija 1st District Engineering Office (Maintenance Section)	
			Total	Source of Funds	Purchase Order	Notice of Award	Submn/ Opening of Bids	Schedule for Advt/Posting of ITB/REOI		PMO/End- User (IU)		Standard Coding (Procurement ID/ Contract ID)

Prepared By:

Submitted By:

ву:

Assistant District Engineer
BAC Chairman

Approved By:

District Ergineer

approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should also include provisions for unforseen emergencies based on historical records. DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as

Head, Bac Secretariat

Department of Public Works and Highways
Nueva Ecija 1st DEO, Talavera, Nueva Ecija
Talavera, Nueva Ecija

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

		A C				X-X-	Pro Veh DPV Eng	Ref. Pr	
						x-x-x Nothing Follows x-x-x	Procurement of Brand New Service Vehicle & Dropside Truck for use of DPWH, Nueva Ecija 1st District Engineering Office	Procurement Program/Project	
							DPWH, NE 1st DEO	PMO/IU/ EU	
							Public Bidding	Procurement Method	
							10/03-23/2018	Advertisement/ Posting of IB	Schedule
			đ	The state of the s			10/23/2018	Submission and Opening of Bids	Schedule for Each Procurement Activitty
							10/31/2018	Notice of Award	rement Activ
							10/31/2018 11/6/2018 EAO 2018	Contract Signing	vitty
							EAO 2018	Source of Funds	
							18,120,000.00	Total	
								MOOE	Estimated Budget
20 400 000							18,120,000.00	8	
								Remarks (Brief Description of Program/Project	

Submitted by:

Prepared by:

ARMANDÓ Z. MANABAT
ASSISTANT DIStrict Engineer
BAC Chairman

Approved by:

GEORGE DC. SANTOS
District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018 Department of Public Works and Highways Nueva Ecija 1st DEO, Talavera, Nueva Ecija Talavera, Nueva Ecija

Standard				Sched	Schedule for Each Procurement Activity	rement Activi	ty		Estin	Estimated Budget		Remarks
Coding (Procure ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of ITB/REOI	Advt/Posting of Submn/Opening ITB/REOI of Bids	Notice of Award	Purchase Order	Source of Funds	Total	MOOE	6	(Brief CO Description of Project)
SD1000.	Security Services for use of DPWH, Nueva Ecija 1st District Engineering Office	DPWH, Nueva Ecija 1st DEO	Public Bidding	04/25/2018 - 05/15/2018	5/15/2018	5/22/2018	5/29/2018	EAO 2018	1,425,664.32	5/29/2018 EAO 2018 1,425,664.32 1,425,664.32		Security Services
	x-x-x Nothing Follows x-x-x											

Submitted By:

Prepared By:

ARMANDO Z. MANABAT

Assistant District Engineer BAC Chairman

Head, BAC Secretariat

Approved By: