

Name of Office: **Marinduque District Engineering Office**

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Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	IT EQUIPMENT AND COMPUTER SUPPLIES											
		Quality Assurance Section	Small Value Procurement	08/13/15/2018	08/15/2018	08/22/2018	08/23/2018	-	4,000.00		4,000.00	
		Planning&Design Section	Small Value Procurement	08/07-15/2018	09/04/2018	09/10/2018	09/11/2018	-	735,025.00		735,025.00	
		Accounting Section	Shopping	07/23-25/2018	7/27/2018	08/03/2018	08/6/2018	-	3,875.00		3,875.00	
		Area Equipment Section	Small Value Procurement	08/13-21/2018	08/22/2018	08/29/2018	08/30/2018	-	45,116.00		45,116.00	
	COMPUTER SUPPLIES											
		Maintenance Section	Small Value Procurement	07/09-11/2018	07/12/2018	07/18/2018	07/19/2018	-	55,987.72	55,987.72		
		Area Equipment Section	Shopping	08/13-21/2018	08/22/2018	08/29/2018	08/30/2018	-	4,140.00		4,140.00	
	OFFICE SUPPLIES											
		Construction Section	Shopping	07/23-25/2017	07/26/2018	08/01/2018	08/02/2018	-	34,190.38		34,190.38	
		Quality Assurance Section	Shopping	07/23-25/2018	07/26/2018	08/01/2018	08/02/2018	-	17,133.53		17,133.53	
		Planning&Design Section	Shopping	08/07-15/2018	09/04/2018	09/10/2018	09/11/2018	-	227,926.82		227,926.82	
		Accounting Section	Shopping	07/23-25/2018	07/27/2018	08/03/2018	08/06/2018	-	19,895.00		19,895.00	
		Administrative Section	Shopping	07/23-25/2018	07/26/2018	08/01/2018	08/02/2018	-	234,263.75		234,263.75	
		Maintenance Section	Shopping	07/09-11/2018	07/12/2018	07/18/2018	07/19/2018	-	28,133.65	28,133.65		
		Area Equipment Section	Shopping	08/13-21/2018	08/22/2018	08/29/2018	08/30/2018	-	17,298.52		17,298.52	
	OFFICE DEVICES											
		Maintenance Section	Small value Procurement	07/09-11/2018	07/12/2018	07/18/2018	07/19/2018	-	77,630.15	77,630.15		
		Area Equipment Section	Shopping	08/13-21/2018	08/22/2018	08/29/2018	08/30/2018	-	190.22		190.22	
	JANITORIAL SUPPLIES											
		Planning&Design Section	Shopping	08/07-15/2018	09/04/2018	09/10/2018	09/11/2018	-	12,843.71		12,843.71	
		Accounting Section	Shopping	07/23-25/2018	07/27/2018	08/03/2018	08/06/2018	-	3,050.00		3,050.00	
		Maintenance Section	Shopping	07/09-11/2018	07/12/2018	07/18/2018	07/19/2018	-	1,888.72	1,888.72		
		Area Equipment Section	Shopping	08/13-21/2018	08/22/2018	08/29/2018	08/30/2018	-	1,328.60		1,328.60	
	SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	Small Value Procurement	08/07-15/2018	09/04/2018	09/10/2018	09/11/2018	-	1,145,285.00		1,145,285.00	
	FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	Small Value Procurement	07/23-25/2017	07/26/2018	08/01/2018	08/02/2018	-	97,537.50		97,537.50	
		Quality Assurance Section	Small Value Procurement	09/11-13/2018	09/14/2018	09/20/2018	09/21/2018	-	55,205.00		55,205.00	
		Planning&Design Section	Small Value Procurement	08/07-15/2018	09/04/2018	09/10/2018	09/11/2018	-	147,010.00		147,010.00	
		Maintenance Section	Public Bidding	07/09-11/2018	07/12/2018	07/18/2018	07/19/2018	-	1,022,790.00	1,022,790.00		
		Area Equipment Section	Small Value Procurement	08/13-21/2018	08/22/2018	08/29/2018	08/30/2018	-	124,985.00		124,985.00	
		ICT Unit/ District Network	Shopping	05/14-16/2018	05/17/2018	05/23/2018	05/24/2018	-	52,290.00		52,290.00	
							Sub-Total (8)		4,169,019.27	1,186,430.24	2,982,589.03	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
FOURTH QUARTER												
	COMPUTER SUPPLIES											
		Quality Assurance Section	Small Value Procurement	11/07-9/2018	11/12/2018	11/16/2018	11/19/2018	-	4,000.00		4,000.00	
	OFFICE EQUIPMENT AND ACCESSORIES											
		Planning&Design Section	Small Value Procurement	10/02-10/2018	10/30/2018	11/07/2018	11/08/2018	-	74,630.00		74,630.00	
		Accounting Section	Shopping	10/22-24/2018	10/25/2018	10/31/2018	11/05/2018	-	14,200.00		14,200.00	
		Area Equipment Section	Small Value Procurement	12/03-11/2018	12/12/2018	12/19/2018	12/20/2018	-	29,055.52		29,055.52	
	FURNITURE AND FIXTURES											
		Planning&Design Section	Small Value Procurement	10/02-10/2018	10/30/2018	11/07/2018	11/08/2018	-	93,400.00		93,400.00	
		Area Equipment Section	Shopping	12/03-11/2018	12/12/2018	12/19/2018	12/20/2018	-	5,800.00		5,800.00	
	IT EQUIPMENT AND COMPUTER SUPPLIES											
		Planning&Design Section	Small Value Procurement	10/02-10/2018	10/30/2018	11/07/2018	11/08/2018	-	562,700.00		562,700.00	
		Accounting Section	Shopping	10/22-24/2018	10/25/2018	10/31/2018	11/05/2018	-	3,875.00		3,875.00	
		Maintenance Section	Small Value Procurement	10/08-10/2018	10/11/2018	10/17/2018	10/18/2018	-	17,000.00	17,000.00		
	COMPUTER SUPPLIES											
		Maintenance Section	Small Value Procurement	10/8-10/2018	10/11/2018	10/17/2018	10/18/2018	-	55,987.72	55,987.72		
		Area Equipment Section	Shopping	12/03-11/2018	12/12/2018	12/19/2018	12/20/2018	-	3,000.00		3,000.00	
	OFFICE SUPPLIES											
		Construction Section	Shopping	10/22-24/2018	10/25/2018	10/31/2018	11/05/2018	-	47,028.67		47,028.67	
		Quality Assurance Section	Shopping	10/22-24/2018	10/25/2018	10/31/2018	11/05/2018	-	23,279.27		23,279.27	
		Planning&Design Section	Shopping	10/02-10/2018	10/30/2018	11/07/2018	11/08/2018	-	132,963.50		132,963.50	
		Accounting Section	Shopping	10/22-24/2018	10/25/2018	10/31/2018	11/05/2018	-	19,895.00		19,895.00	
		Administrative Section	Shopping	10/22-24/2018	10/25/2018	10/31/2018	11/05/2018	-	74,960.00		74,960.00	
		Maintenance Section	Shopping	10/08-10/2018	10/11/2018	10/17/2018	10/18/2018	-	28,133.65	28,133.65		
		Area Equipment Section	Shopping	12/03-11/2018	12/12/2018	12/19/2018	12/20/2018	-	16,745.52		16,745.52	
	OFFICE DEVICES											
		Maintenance Section	Small Value Procurement	10/08-10/2018	10/11/2018	10/17/2018	10/18/2018	-	77,630.15	77,630.15		
								-				
	JANITORIAL SUPPLIES							-				
		Planning&Design Section	Shopping	10/02-10/2018	10/30/2018	11/07/2018	11/08/2018	-	20,273.71		20,273.71	
		Accounting Section	Shopping	10/22-24/2018	10/25/2018	10/31/2018	11/05/2018	-	3,050.00		3,050.00	
		Maintenance Section	Shopping	10/08-10/2018	10/11/2018	10/17/2018	10/18/2018	-	1,888.72	1,888.72		
		Area Equipment Section	Shopping	12/03-11/2018	12/12/2018	12/19/2018	12/20/2018	-	771.68		771.68	
							Sub-Total (10)		1,310,268.11	180,640.24	1,129,627.87	

