



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AGUSAN DEL NORTE
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 J. P. Rosales Avenue, Butuan City

ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2018

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/ITU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Project)
				Advt/Posting of IB	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.) 18NA0001	Concreting of Road, Brgy. 5, Nasipit, Agusan del Norte	Construction Section	Public Bidding	10-Nov-17	29-Nov-17	07-Dec-17	11-Dec-17	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
2.) 18NA0002	Construction/Maintenance of Flood Mitigation Structures & Drainage Systems - Construction/Improvement of Guihao-an River Bank Protection along Guihao-an Bridge with Rechannelization, Buenavista, Agusan del Norte	Construction Section	Public Bidding	10-Nov-17	29-Nov-17	07-Dec-17	11-Dec-17	FY 2018 General Appropriations Act, RA 10964	34,892,000.00	0	34,892,000.00	
3.) 18NA0003	Paving of Unpaved Roads - Secondary Roads, Buenavista, Bunaguit Road including ROW - (S00396MN) K1271+145 - K1271+919, (S00475MN) K1273+463 - K1273+675, (S00390MN) Chainage 000 - Chainage 120, Buenavista, Agusan del Norte	Construction Section	Public Bidding	14-Nov-17	03-Dec-17	11-Dec-17	15-Dec-17	FY 2018 General Appropriations Act, RA 10964	33,000,000.00	0	33,000,000.00	
4.) 18NA0004	Concreting of Road (with Drainage Canal), Brgy. Bangonay, Jabonga, Agusan del Norte	Construction Section	Public Bidding	14-Nov-17	03-Dec-17	11-Dec-17	15-Dec-17	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
5.) 18NA0005	Concreting of Road, Brgy. Jaliobong, Kitcharao, Agusan del Norte	Construction Section	Public Bidding	14-Nov-17	03-Dec-17	11-Dec-17	15-Dec-17	FY 2018 General Appropriations Act, RA 10964	1,000,000.00	0	1,000,000.00	
6.) 18NA0006	Construction/Maintenance of Flood Mitigation Structures & Drainage Systems - Improvement/Construction of River Dike along Cabadbaran River, City of Cabadbaran, Agusan del Norte	Construction Section	Public Bidding	14-Nov-17	03-Dec-17	11-Dec-17	15-Dec-17	FY 2018 General Appropriations Act, RA 10964	25,000,000.00	0	25,000,000.00	
7.) 18NA0007	Construction/Maintenance of Flood Mitigation Structures & Drainage Systems - Construction/Improvement of Guinoyoran River Flood Control with Rechannelization, Santiago, Agusan del Norte	Construction Section	Public Bidding	14-Nov-17	03-Dec-17	11-Dec-17	15-Dec-17	FY 2018 General Appropriations Act, RA 10964	42,842,000.00	0	42,842,000.00	

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8.) 18NA0008	Repair/Rehabilitation/Reconstruction of Bridge, Sto. Nifto, Magallanes, Agusan del Norte	Construction Section	Public Bidding	15-Nov-17	04-Dec-17	12-Dec-17	16-Dec-17	FY 2018 General Appropriations Act, RA 10964	4,000,000.00	0	4,000,000.00	
9.) 18NA0009	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Buenavista-Bunaguit Road - Chainage 120 - Chainage 1713, Buenavista, Agusan del Norte	Construction Section	Public Bidding	15-Nov-17	04-Dec-17	12-Dec-17	16-Dec-17	FY 2018 General Appropriations Act, RA 10964	46,595,000.00	0	46,595,000.00	
10.) 18NA0010	Construction of Road (with Drainage Canal), Kinabatangan, Nasipit, Agusan del Norte	Construction Section	Public Bidding	15-Nov-17	04-Dec-17	12-Dec-17	16-Dec-17	FY 2018 General Appropriations Act, RA 10964	1,000,000.00	0	1,000,000.00	
11.) 18NA0011	Construction of Missing Links/New Roads - Completion of the East - West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Dulag-Simalan Section, including ROW, Buenavista, Agusan del Norte	Construction Section	Public Bidding	02-Dec-17	21-Dec-17	29-Dec-17	02-Jan-18	FY 2018 General Appropriations Act, RA 10964	13,800,000.00	0	13,800,000.00	
12.) 18NA0012	Concreting/Rehabilitation of Green Valley NINVS Road, Brgy. 3, Nasipit, Agusan del Norte	Construction Section	Public Bidding	02-Dec-17	21-Dec-17	29-Dec-17	02-Jan-18	FY 2018 General Appropriations Act, RA 10964	3,000,000.00	0	3,000,000.00	
13.) 18NA0013	Construction/Maintenance of Flood Mitigation Structures & Drainage Systems - Construction/Improvement of Guihao-an River Flood Control with Rechannelization (Guinabasan Section), Buenavista, Agusan del Norte	Construction Section	Public Bidding	02-Dec-17	21-Dec-17	29-Dec-17	02-Jan-18	FY 2018 General Appropriations Act, RA 10964	41,343,000.00	0	41,343,000.00	
14.) 18NA0014	Construction/Maintenance of Flood Mitigation Structures & Drainage Systems - Construction of Dike Revetment with Rechannelization along Bangonay River (Puyo Bridge Section) of Daang Maharlika, Jabonga, Agusan del Norte	Construction Section	Public Bidding	02-Dec-17	21-Dec-17	29-Dec-17	02-Jan-18	-	-	-	-	No SARO received yet
15.) 18NA0015	Rehabilitation of Multi-Purpose Building, Brgy. Balangbaling, RTR, Agusan del Norte	Construction Section	Public Bidding	06-Dec-17	25-Dec-17	02-Jan-18	06-Jan-18	FY 2018 General Appropriations Act, RA 10964	3,000,000.00	0	3,000,000.00	
16.) 18NA0016	Construction (Completion) of Multi-Purpose Building, Basilisa, RTR, Agusan del Norte	Construction Section	Public Bidding	06-Dec-17	25-Dec-17	02-Jan-18	06-Jan-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
17.) 18NA0017	Construction of Multi-Purpose Building, Brgy. 1, Nasipit, Agusan del Norte	Construction Section	Public Bidding	06-Dec-17	25-Dec-17	02-Jan-18	06-Jan-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
18.) 18NA0018	Construction (Completion) of Multi-Purpose Building, Brgy. 5, Nasipit, Agusan del Norte	Construction Section	Public Bidding	06-Dec-17	25-Dec-17	02-Jan-18	06-Jan-18	FY 2018 General Appropriations Act, RA 10964	500,000.00	0	500,000.00	

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19.) 18NA0019	Rehabilitation of Multi-Purpose Building, Cahayagan, Carmen, Agusan del Norte	Construction Section	Public Bidding	06-Dec-17	25-Dec-17	02-Jan-18	06-Jan-18	FY 2018 General Appropriations Act, RA 10964	500,000.00	0	500,000.00	
20.) 18NA0020	Construction (Completion) of Multi-Purpose Building, Comagascas, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	07-Dec-17	26-Dec-17	03-Jan-18	07-Jan-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
21.) 18NA0021	Rehabilitation of Multi-Purpose Building, Culit, Nasipit, Agusan del Norte	Construction Section	Public Bidding	07-Dec-17	26-Dec-17	03-Jan-18	07-Jan-18	FY 2018 General Appropriations Act, RA 10964	1,500,000.00	0	1,500,000.00	
22.) 18NA0022	Rehabilitation of Multi-Purpose Building, Gosoon, Carmen, Agusan del Norte	Construction Section	Public Bidding	07-Dec-17	26-Dec-17	03-Jan-18	07-Jan-18	FY 2018 General Appropriations Act, RA 10964	500,000.00	0	500,000.00	
23.) 18NA0023	Construction (Completion) of Multi-Purpose Building, Sta. Ana, Nasipit, Agusan del Norte	Construction Section	Public Bidding	07-Dec-17	26-Dec-17	03-Jan-18	07-Jan-18	FY 2018 General Appropriations Act, RA 10964	500,000.00	0	500,000.00	
24.) 18NA0024	Rehabilitation of Multi-Purpose Building, Tagcatong, Carmen, Agusan del Norte	Construction Section	Public Bidding	07-Dec-17	26-Dec-17	03-Jan-18	07-Jan-18	FY 2018 General Appropriations Act, RA 10964	500,000.00	0	500,000.00	
25.) 18NA0025	Construction (Completion) of Multi-Purpose Building, Brgy. Victory, Tubay, Agusan del Norte	Construction Section	Public Bidding	07-Dec-17	26-Dec-17	03-Jan-18	07-Jan-18	FY 2018 General Appropriations Act, RA 10964	1,000,000.00	0	1,000,000.00	
26.) 18NA0026	Rehabilitation of Multi-Purpose Building, Vinapor, Carmen, Agusan del Norte	Construction Section	Public Bidding	07-Dec-17	26-Dec-17	03-Jan-18	07-Jan-18	FY 2018 General Appropriations Act, RA 10964	500,000.00	0	500,000.00	
27.) 18NA0027	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, Calibunan Road leading to Calibunan Artificial Reef Sanctuary, Brgy. Calibunan, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	18-Dec-17	06-Jan-18	14-Jan-18	18-Jan-18	FY 2018 General Appropriations Act, RA 10964	13,845,000.00	0	13,845,000.00	
28.) 18NA0028	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, NPJ-Comagascas-Del Pilar-Pirada Leading to Tunnel Road, Brgy. Del Pilar, Cabadbaran, Agusan del Norte	Construction Section	Public Bidding	19-Dec-17	07-Jan-18	15-Jan-18	19-Jan-18	FY 2018 General Appropriations Act, RA 10964	20,000,000.00	0	20,000,000.00	
29.) 18NA0029	Rehabilitation/Major Repair of Permanent Bridges - Kinabangan Bridge (B00872MN) along Butuan City-Cagayan de Oro-Iligan City Road (Agusan-Misamis Oriental Road) including ROW, Nasipit, Agusan del Norte	Construction Section	Public Bidding	20-Dec-17	08-Jan-18	16-Jan-18	20-Jan-18	FY 2018 General Appropriations Act, RA 10964	40,450,000.00	0	40,450,000.00	

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30.) 18NA0030	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, Junction Daang Maharlika (Surigao-Agusan Section) Zapanta Valley Kitcharao in support of Agribusiness, Abaca, and High-value Crops Industries, Agusan del Norte	Construction Section	Public Bidding	20-Dec-17	08-Jan-18	16-Jan-18	20-Jan-18	FY 2018 General Appropriations Act, RA 10964	30,000,000.00	0	30,000,000.00	
31.) 18NA0031	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Daang Maharlika (Surigao-Agusan Section) incl. ROW - K1179+600 - K1180+000, Agusan del Norte	Construction Section	Public Bidding	28-Dec-17	16-Jan-18	24-Jan-18	28-Jan-18	FY 2018 General Appropriations Act, RA 10964	15,000,000.00	0	15,000,000.00	
32.) 18NA0032	Construction of Multi-Purpose Building BCMPC Building Ojeda Avenue, Cabadbaran, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	10,000,000.00	0	10,000,000.00	
33.) 18NA0033	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Butuan-Cagayan-Iligan Road (Agusan-Misamis Oriental Road) incl. ROW - K1265+527 - K1265+642, K1279+400 - K1279+500, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	39,000,000.00	0	39,000,000.00	
34.) 18NA0034	Road Widening - Primary Roads, Daang Maharlika (Surigao-Agusan Section) K1194+092 - K1196+733, K1196+751 - K1197+472, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet
35.) 18NA0035	Road Widening - Primary Roads, Daang Maharlika (Surigao-Agusan Section) including ROW - K1197+472 - K1197+533, K1199+322 - K1200+700, K1200+950 - K1201+000, K1201+050 - K1202+000, K1203+238 - K1203+576, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet
36.) 18NA0036	Road Widening - Tertiary Roads, Agusan-Malaybalay Road including ROW, K1271+834 - K1272+535, K1272+775 - K1274+104, Las Nieves, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet
37.) 18NA0037	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Pandanon-Magallanes Road Including ROW, K1217+100 - K1217+678, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	17,340,000.00	0	17,340,000.00	
38.) 18NA0038	Rehabilitation/Major Repair of Permanent Bridges - Baleguian Bridge (B00830MN) along Daang Maharlika (Surigao-Agusan Section) (Phase II), Jabonga, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	15,000,000.00	0	15,000,000.00	
39.) 18NA0039	Construction of Permanent Bridges, Puyo Bridge (Parallel Bridge) along Daang Maharlika (Surigao-Agusan Section) including ROW, Jabonga, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet

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40.) 18NA0040	Construction/Maintenance of Flood Mitigation Structures & Drainage Systems - Construction of Kalinawan-Tubay Riverdike, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	30,500,000.00	0	30,500,000.00	
41.) 18NA0041	Construction/Maintenance of Flood Mitigation Structures & Drainage Systems - Construction/Improvement of Kinabangan River Bank Protection with Rechannelization (Downtown), Nasipit, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	42,280,000.00	0	42,280,000.00	
42.) 18NA0042	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Drainage Structures (Landslides Sections and Cross Box Culverts equipped with Diversion Canals to Lake Mainit) along Low-Lying sections of Daang Maharlika (Surigao-Agusan Section), Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	30,000,000.00	0	30,000,000.00	
43.) 18NA0043	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Ring Dike along Lake Mainit (Brgy. Colorado, Jabonga Section), Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	30,000,000.00	0	30,000,000.00	
44.) 18NA0044	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Ring Dike along Lake Mainit (Brgy. Lapaz, Santiago Section), Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	30,000,000.00	0	30,000,000.00	
45.) 18NA0045	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Dredging of Lake Mainit - Tubay River, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet
46.) 18NA0046	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations, Banza to Magallanes Road Leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet
47.) 18NA0047	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects, NRJ - Comagascas Road Leading to Mt. Pongkay Prayer Mountain, Brgy. Kauswagan, Cabadbaran, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	36,995,000.00	0	36,995,000.00	
48.) 18NA0048	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - NRJ - NIA - Bay-ang Road Leading to Calo Horse Farm, Brgy. Sanghan, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet
49.) 18NA0049	Construction of Concrete Bridge, Brgy. Mahayahay, Kitcharao, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	-	-	-	-	No SARO received yet

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50.) 18NA0050	Construction of Multi-Purpose Building, Sangay, Buenavista, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
51.) 18NA0051	Construction (Completion) of Multi-Purpose Building, Brgy. Jagupit, Santiago, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
52.) 18NA0052	Construction (Completion) of Multi-Purpose Building, Brgy. 6, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
53.) 18NA0053	Construction of Cabadbaran City Hospital, Brgy. Mabini, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	30-Dec-17	18-Jan-18	26-Jan-18	30-Jan-18	FY 2018 General Appropriations Act, RA 10964	30,000,000.00	0	30,000,000.00	
54.) 18NA0054	(Cluster) 1. Rehabilitation of Multi-Purpose Building, Jaguinitan, Nasipit, Agusan del Norte, 2. Construction (Completion) of Multi-Purpose Building, Malpoc, Buenavista, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	2,500,000.00	0	2,500,000.00	
55.) 18NA0055	Construction of Multi-Purpose Building, Jaliobong, Kitcharao, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	2,500,000.00	0	2,500,000.00	
56.) 18NA0056	Construction (Completion) of Multi-Purpose Building, Poblacion 2, RTR, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
57.) 18NA0057	Construction (Completion) of Multi-Purpose Building, (covered court), Brgy. San Antonio, RTR, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	2,500,000.00	0	2,500,000.00	
58.) 18NA0058	Construction (Completion) of Multi-Purpose Building, San Isidro, Kitcharao, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	1,500,000.00	0	1,500,000.00	
59.) 18NA0059	Construction/Rehabilitation of Multi-Purpose Building (Municipal Hall), Poblacion 2, Tubay, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	1,500,000.00	0	1,500,000.00	
60.) 18NA0060	Construction/Rehabilitation of Multi-Purpose Building (Legislative Building), Poblacion 2, Tubay, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	4,000,000.00	0	4,000,000.00	
61.) 18NA0061	Construction of Multi-Purpose Building, A. Beltran, Jabonga, Agusan del Norte	Construction Section	Public Bidding	05-Jan-18	24-Jan-18	01-Feb-18	05-Feb-18	FY 2018 General Appropriations Act, RA 10964	4,000,000.00	0	4,000,000.00	
62.) 18NA0062	Concreting of Road, Brgy. Alubijid, Buenavista, Agusan del Norte	Construction Section	Public Bidding	08-Jan-18	27-Jan-18	04-Feb-18	08-Feb-18	FY 2018 General Appropriations Act, RA 10964	1,000,000.00	0	1,000,000.00	

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63.) 18NA0063	Concreting of Road, Brgy. Canaway, Kitcharao, Agusan del Norte	Construction Section	Public Bidding	08-Jan-18	27-Jan-18	04-Feb-18	08-Feb-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
64.) 18NA0064	Concreting of Road, Brgy. Vinapor, Carmen, Agusan del Norte	Construction Section	Public Bidding	08-Jan-18	27-Jan-18	04-Feb-18	08-Feb-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
65.) 18NA0065	Concreting of Road, Concepcion, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	08-Jan-18	27-Jan-18	04-Feb-18	08-Feb-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
66.) 18NA0066	Concreting of Road, Puting Bato, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	08-Jan-18	27-Jan-18	04-Feb-18	08-Feb-18	FY 2018 General Appropriations Act, RA 10964	5,000,000.00	0	5,000,000.00	
67.) 18NA0067	Concreting of Road, Saturnino Pedrosa Municipal Street, Poblacion, Carmen, Agusan del Norte	Construction Section	Public Bidding	08-Jan-18	27-Jan-18	04-Feb-18	08-Feb-18	FY 2018 General Appropriations Act, RA 10964	4,000,000.00	0	4,000,000.00	
68.) 18NA0068	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads - Butuan City-Cagayan de Oro City -Iligan City Road Road (Agusan-Misamis Oriental Road), K1266+222 - K1266+543, K1272+914-K1273+000, K1273+000-K1273+287, K1273+411 - K1274+000, K1275+157-K1275+446	Construction Section	Public Bidding	08-Jan-18	27-Jan-18	04-Feb-18	08-Feb-18	FY 2018 General Appropriations Act, RA 10964	32,835,000.00	0	32,835,000.00	
69.) 18NA0069	Construction of a Multi-Purpose Building (Day Care Center), Brgy. Taod-oy, Magallanes, Agusan del Norte	Construction Section	Public Bidding	05-Feb-18	24-Feb-18	04-Mar-18	08-Mar-18	FY 2018 General Appropriations Act, RA 10964	1,500,000.00	0	1,500,000.00	
70.) 18NA0070	Construction of a Multi-Purpose Building (Day Care Center), Sitio Lusong, Barangay Puting Bato, Cabadbaran City, Agusan del Norte	Construction Section	Public Bidding	05-Feb-18	24-Feb-18	04-Mar-18	08-Mar-18	FY 2018 General Appropriations Act, RA 10964	1,500,000.00	0	1,500,000.00	
71.) 18NA0071	Construction of Buenavista Tourism Center, Brgy. Poblacion, Buenavista, Agusan del Norte	Construction Section	Public Bidding	05-Feb-18	24-Feb-18	04-Mar-18	08-Mar-18	FY 2018 General Appropriations Act, RA 10964	1,500,000.00	0	1,500,000.00	
72.) 18NA0072	Construction of a Multi-Purpose Building, Brgy. Poblacion, Jabonga, Agusan del Norte	Construction Section	Public Bidding	05-Feb-18	24-Feb-18	04-Mar-18	08-Mar-18	FY 2018 General Appropriations Act, RA 10964	2,000,000.00	0	2,000,000.00	
73.) 18NA0073	Improvement of a Multi-Purpose Building (Covered Court), Brgy. Poblacion I, Santiago, Agusan del Norte	Construction Section	Public Bidding	05-Feb-18	24-Feb-18	04-Mar-18	08-Mar-18	FY 2018 General Appropriations Act, RA 10964	1,500,000.00	0	1,500,000.00	
74.) 18NA0074	Concreting of Lapucon Road Going to Cemetery at Brgy. Crossing, Kitcharao, Agusan del Norte	Construction Section	Public Bidding	05-Feb-18	24-Feb-18	04-Mar-18	08-Mar-18	FY 2018 General Appropriations Act, RA 10964	2,500,000.00	0	2,500,000.00	
75.) 18NA0075	Construction of Flood Control Structure along Celopan River, Poblacion, Jabonga, Agusan del Norte	Construction Section	Public Bidding	05-Feb-18	24-Feb-18	04-Mar-18	08-Mar-18	FY 2018 General Appropriations Act, RA 10964	2,500,000.00	0	2,500,000.00	

ANNUAL PROCUREMENT PLAN FOR CONSULTING SERVICES FY 2018

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/TA/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Project)
				Advt/Posting of IB	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CS-18-0001	Soil Exploration for the Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide in Butuan CDO-Iligan City Road (Agusan-Misamis Or Rd) K1265+540 - K1265+642, K1279+400 - K1279+500 Buenavista, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	292,500.00	0	292,500.00	
CS-18-0002	Soil Exploration for the Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide in Daang Maharlika (Surigao-Agusan Sect) - K1179+600 - K1180+000 Jabonga, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	292,500.00	0	292,500.00	
CS-18-0003	Soil Exploration for the Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide in Buenavista-Bunaguit Road: K1259+500 - K1259+700, K1273+140 - K1273+195 Buenavista, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	292,500.00	0	292,500.00	
CS-18-0004	Soil Exploration for the Widening of Permanent Bridges in Kinabatangan Br. (B00872MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) Nasipit, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	152,100.00	0	152,100.00	
CS-18-0005	Soil Exploration for the Widening of Permanent Bridges in Puyo Br. (B00823MN) along Daang Maharlika (Surigao-Agusan Section) Jabonga, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	731,250.00	0	731,250.00	
CS-18-0006	Soil Exploration for the Construction of Dike Revetment along Puyo River (Puyo Bridge Section) of Daang Maharlika, Jabonga, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	146,250.00	0	146,250.00	
CS-18-0007	Soil Exploration for the Construction of Dike Revetment along Right Bank of Puyo River and Raising of Grades a Low-lying Sections of Daang Maharlika (Surigao-Agusan Section), Agusan del Norte, Jabonga, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	146,250.00	0	146,250.00	
CS-18-0008	Soil Exploration for the Construction of Kalinawan-Tubay River Dike, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	
CS-18-0009	Soil Exploration for the Construction/Improvement of Guihoo-an River Bank Protection along Guihoo-an Bridge with Rechannelization, Buenavista, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	146,250.00	0	146,250.00	
CS-18-0010	Soil Exploration for the Construction/Improvement of Guihoo-an River Flood Control with Rechannelization (Guinabsan Section) Buenavista, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Project)
				Advt/Posting of IB	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CS-18-0011	Soil Exploration for the Construction/Improvement of Guinoyoran River Flood Control with Rechannelization Santiago, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	
CS-18-0012	Soil Exploration for the Construction/Improvement of Kinabangan River Bank Protection with Rechannelization (Downstream), Nasipit, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	
CS-18-0013	Soil Exploration for the Construction/Improvement of River Dike along Cabadbaran River, City of Cabadbaran, Cabadbaran, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	
CS-18-0014	Soil Exploration for the Const. of Ring Dike along Lake Mainit (Brgy. Colorado, Jabonga Section), Jabonga, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	
CS-18-0015	Soil Exploration for the Const. of Ring Dike along Lake Mainit (Brgy. Lapaz, Santiago Section), Santiago, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	
CS-18-0016	Soil Exploration for the Impvt. of Bank Protection along Agusan River, Dankias Section Tungao, Las Nieves, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	73,125.00	0	73,125.00	
CS-18-0017	Soil Exploration for the Construction of Concrete Bridge, Barangay Mahayahay, Kitcharao, Agusan del Norte	Planning and Design Section	Public Bidding	9/15-21/2017	11/10/2017	10/18/2017	19/10/2017	GAA FY 2018	438,750.00	0	438,750.00	

ANN PROCUREMENT PLAN FOR GOODS 2018

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Project)
				Advt/Posting of IB	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND DEVICES											
	1st Quarter	FMS/PU/PIO/P	Negotiated					GAA FY 2018,	2,005,427.99			
	2nd Quarter	DS/QAS/AS/M	(thru PS-DBM)					Routine Maint.	1,607,370.17			
	3rd Quarter	S/CS						& PDE Funds	1,585,183.12			
	4th Quarter								1,438,530.37			
	JANITORIAL SUPPLIES											
	1st Quarter		Negotiated					GAA FY 2018,	172,289.00			
	2nd Quarter	PDS/QAS/AS	(thru PS-DBM)					Routine Maint.	161,893.40			
	3rd Quarter							& PDE Funds	166,949.00			
	4th Quarter								156,821.40			
	I.T. PARTS ACCESSORIES AND PERIPHERALS											
	1st Quarter	FMS/PU/PIO/P	Negotiated					GAA FY 2018,	4,842,309.80			
	2nd Quarter	DS/QAS/AS/M	(thru PS-DBM)					Routine Maint.	2,665,979.80			
	3rd Quarter	S/CS						& PDE Funds	2,791,561.80			
	4th Quarter								2,597,864.00			
	AIRCONDITIONING MAINTENANCE SERVICES											
	1st Quarter		Small Value	-	-	-		GAA FY 2018,	11,500.00			
	2nd Quarter	FMS/PDS/AS	Procurement	-	-	-		Routine Maint.	14,800.00			
	3rd Quarter			-	-	-		& PDE Funds	18,300.00			
	4th Quarter			-	-	-			9,800.00			
	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter		Small Value	-	-	-		GAA FY 2018,	908,731.00			
	2nd Quarter	PDS/AS	Procurement	-	-	-		Routine Maint.	879,158.00			
	3rd Quarter			-	-	-		& PDE Funds	802,500.00			
	4th Quarter			-	-	-			502,924.00			
	VEHICLE PARTS AND ACCESSORIES											
	1st Quarter		Small Value	-	-	-		GAA FY 2018,	393,780.00			
	2nd Quarter	PDS/QAS/AS	Procurement	-	-	-		Routine Maint.	437,880.00			
	3rd Quarter			-	-	-		& PDE Funds	286,240.00			
	4th Quarter			-	-	-			248,590.00			
	FUEL/FUEL ADDITIVES AND LUBRICANTS											
	AND ANTI CORROSIVE											
	1st Quarter	PDS/QAS/AS/MS	Public Bidding	2/5/18 - 2/12/18	01/03/2018	05/03/2018		GAA FY 2019,	2,005,202.00			
	2nd Quarter			4/2/18 - 4/9/18	24/04/2018	27/04/2018		Routine Maint.	1,974,612.00			
	3rd Quarter			7/2/18 - 7/9/18	24/07/2018	27/07/2018		& PDE Funds	1,972,912.00			
	4th Quarter			10/2/18 - 10/9/18	23/10/2018	26/10/2018			1,975,272.00			
	OFFICE EQUIPMENT											
	1st Quarter		Small Value	-	-	-		GAA FY 2018	1,100.00			
	2nd Quarter	QAS	Procurement	-	-	-			1,100.00			
	3rd Quarter			-	-	-						
	4th Quarter			-	-	-						
	SPORTING GOODS											
	1st Quarter	PDS	Small Value	-	-	-		PDE Funds	78,550.00			
	3rd Quarter		Procurement	-	-	-			120,000.00			

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/ End-User	Mo of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Project)
				Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIRE FIGHTING, RESCUE AND SAFETY EQUIPMENT											
	1st Quarter			-	-	-			621,750.00			
	2nd Quarter	AS/MS	Small Value Procurement	-	-	-		GAA FY 2018	991,050.00			
	3rd Quarter			-	-	-						
	4th Quarter			-	-	-			535,500.00			
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES											
	1st Quarter		Public Bidding	2/5/18 - 2/12/18	01/03/2018	05/03/2018			1,157,525.00			
	2nd Quarter	MS	Small Value Procurement	-	-	-		Routine Maint.	423,715.00			
	3rd Quarter		Public Bidding	7/12/18 - 7/9/18	24/07/2018	27/07/2018			1,275,175.00			
	4th Quarter		Small Value Procurement	-	-	-			422,556.40			
	PHOTOGRAPHIC EQUIPMENT											
	2nd Quarter	PIO	Small Value Procurement	-	-	-		GAA FY 2018	20,000.00			
	COMMUNICATION EQUIPMENT											
	1st Quarter	AS	Small Value Procurement	-	-	-		GAA FY 2018	60,000.00			
	SIGNAGES AND ACCESSORIES											
	1st Quarter			-	-	-			19,400.00			
	2nd Quarter	AS	Small Value Procurement	-	-	-		GAA FY 2018	32,400.00			
	3rd Quarter			-	-	-			19,400.00			
	4th Quarter			-	-	-			19,400.00			
	ELECTRICAL SUPPLIES											
	1st Quarter			-	-	-			16,100.00			
	2nd Quarter	AS	Small Value Procurement	-	-	-		GAA FY 2018	15,210.00			
	3rd Quarter			-	-	-			23,250.00			
	4th Quarter			-	-	-			8,060.00			
	MINERAL WATER											
	1st Quarter			-	-	-			20,000.00			
	2nd Quarter	AS	Small Value Procurement	-	-	-		GAA FY 2018	20,000.00			
	3rd Quarter			-	-	-			20,000.00			
	4th Quarter			-	-	-			20,000.00			
	HARDWARE AND CONSTRUCTION SUPPLIES											
	1st Quarter			-	-	-			402,460.00			
	2nd Quarter	AS/MS	Small Value Procurement	-	-	-		AS/Routine Maint.	76,210.00			
	3rd Quarter			-	-	-			317,725.00			
	4th Quarter			-	-	-			84,790.00			

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	M.C. of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Project)
				Advt/Posting of IB	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSTRUCTION MATERIALS AND SUPPLIES											
	1st Quarter			2/5/18 - 2/12/18	01/03/2018	05/03/2018			9,016,730.72			
	2nd Quarter	QAS/MS	Public Bidding	4/2/18 - 7/2/18	24/04/2018	27/04/2018		Routine Maint./GAA FY 2018	4,597,180.00			
	3rd Quarter			7/2/18 - 10/2/18	24/07/2018	27/07/2018			4,695,475.00			
	4th Quarter			10/9/18	23/10/2018	26/10/2018			5,196,196.00			
	IT BROADCASTING & TELECOMMUNICATIONS											
	1st Quarter	P/O	Small Value Procurement	-	-	-		GAA FY 2018	20,000.00			
	SURVEYING INSTRUMENT											
	3rd Quarter		Public Bidding	8/5/18 - 8/12/18	25/08/2018	02/09/2018		PDE Funds	2,000,000.00			
	SURVEYING EQUIPMENT											
	1st Quarter	PDS	Small Value Procurement	-	-	-		PDE Funds	24,600.00			
	AUDIO VISUAL EQUIPMENT											
	1st Quarter	AS	Small Value Procurement	-	-	-		GAA FY 2018	584,200.00			
	GARMENTS & PRINTING SERVICES											
	1st Quarter		Small Value Procurement	-	-	-		Routine Maint./GAA FY 2018	75,000.00			
	2nd Quarter			-	-	-			125,000.00			
	3rd Quarter	QAS/AS		-	-	-			125,000.00			
	4th Quarter			-	-	-			62,500.00			
	EQUIPMENT RENTALS											
	1st Quarter			-	-	-			18,000.00			
	2nd Quarter	AS	Small Value Procurement	-	-	-		GAA FY 2018	18,000.00			
	3rd Quarter			-	-	-			18,000.00			
	4th Quarter			-	-	-			18,000.00			
	CATERING SERVICES											
	1st Quarter			-	-	-			75,000.00			
	2nd Quarter		Small Value Procurement	-	-	-		GAA FY 2018	125,000.00			
	3rd Quarter			-	-	-			150,000.00			
	4th Quarter			-	-	-			150,000.00			

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