



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

March 26, 2019

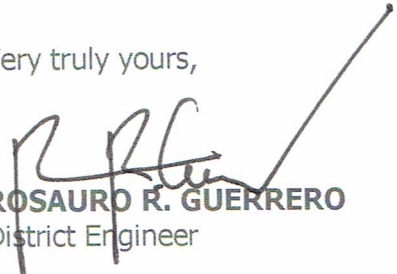
Ma. VICTORIA S. GREGORIO
OIC-Director, Procurement Service
DPWH – Central Office
Bonifacio Drive Port Area Manila

Madam:

Submitting herewith is the FINAL APP/PPMP FY 2019 for Civil Works, Consulting Services and Goods & Services Contracts, this District.

For your information and reference.

Very truly yours,



ROSAURO R. GUERRERO
District Engineer

R02.11.5 asv/AHB

Cc:

MELANIO C. BRIOSOS, CESO III
Regional Director
DPWH - Region 02
Carig Sur, Tuguegarao City, Cagayan



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ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (br description Program/Pro
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	PESTICIDES OR PEST REPELLENTS		Negotiated- Agency to Agency					EAO				
	First Quarter							7,664.80				
	Second Quarter							8,082.88				
	Third Quarter							8,082.88				
	Fourth Quarter							7,804.16				
	SOLVENTS		- do-					EAO				
	First Quarter							4,663.15				
	Second Quarter							4,663.15				
	Third Quarter							4,663.15				
	Fourth Quarter							4,663.15				
	COLOR COMPOUNDS AND DIPERSIONS		- do-					EAO				
	First Quarter							98.51				
	Second Quarter							73.88				
	Third Quarter							73.88				
	Fourth Quarter							98.51				
	FILMS		- do-					EAO				
	First Quarter							10,001.10				
	Second Quarter							6,314.92				
	Third Quarter							6,314.92				
	Fourth Quarter							10,001.10				
	PAPER MATERIALS & PRODUCTS		- do-					EAO				
	First Quarter							114,797.05				
	Second Quarter							105,018.90				
	Third Quarter							106,010.37				
	Fourth Quarter							105,425.31				
	BATTERIES AND CELLS AND ACCESSORIES		- do-					EAO				
	First Quarter							2,741.21				
	Second Quarter							1,551.71				
	Third Quarter							1,686.38				
	Fourth Quarter							1,685.01				



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	MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	9,873.06			
										9,825.24			
										9,968.70			
										9,412.41			
	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	1,006.39			
										-			
										1,006.39			
										-			
	MEASURING AND OBSERVING AND TEST EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	448.78			
										263.08			
										263.08			
										464.25			
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	23,145.92			
										17,518.08			
										17,251.05			
										19,084.07			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO				
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter		- do-						EAO				
										862,046.64			
										472,640.74			
										419,913.52			
										675,389.78			
										33,358.94			



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	Second Quarter Third Quarter Fourth Quarter								15,984.99 18,911.61 23,974.94			
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	259,820.08 236,712.11 201,520.38 340,786.78			
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	7,644.73 6,345.68 6,363.36 6,372.20			
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	15,000.00 - - -			

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019		17,900.00 800.00 1,000.00 2,400.00			
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Small Value Procurement	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019		166,390.00 83,945.00 148,590.00 194,620.00			



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT		Small Value Procurement	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019		654,800.00 392,900.00 161,900.00 413,600.00			
	COMMON JANITORIAL SUPPLIES		Small Value Procurement	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	30,215.00 22,300.00 25,425.00 21,490.00			
	OFFICE EQUIPMENT & ACCESSORIES		Competitive Bidding	1/14-20/2019 3/3-9/2019 5/6-12/2019	2/4/2019 3/23/2019 5/27/2019	2/20/2019 4/15/2019 6/17/2019	3/1/2019 4/25/2019 6/27/2019	EAO	208,000.00 2,094,200.00 600,000.00			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Small Value Procurement	1/14-20/2019 3/3-9/2019 5/6-12/2019	2/4/2019 3/23/2019 5/27/2019	2/20/2019 4/15/2019 6/17/2019	3/1/2019 4/25/2019 6/27/2019	EAO	36,000.00			
	CLEANING EQUIPMENT AND SUPPLIES		Small Value Procurement	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	5,560.00 3,600.00 5,560.00 3,600.00			
	PAPER MATERIALS & PRODUCTS		Competitive Bidding	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	101,220.00 91,095.00 92,835.00 97,855.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping	1/14-20/2019 5/6-12/2019	2/4/2019 5/27/2019	2/20/2019 6/17/2019	3/1/2019 6/27/2019	EAO	26,400.00 43,100.00			



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	COMPUTER SUPPLIES		Competitive Bidding	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019		3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	944,349.25 737,129.25 870,222.90 740,182.90			
	COMMON ICT EQUIPMENT		Competitive Bidding	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019		3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	191,900.00 25,800.00 34,725.00 45,950.00			
	CONSUMABLES		Shopping						EAO	3,320.00			
OTHER CATEGORIES													
	SUBSCRIPTION		Shopping						EAO	55,200.00			
	ASPHALT		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	2/4/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019		3/1/2019 6/27/2019 8/25/2019 10/24/2019	EAO	663,889.20 664,789.20 659,077.20 520,892.70			
	SPORTS SUPPLY		Small Value Procurement	5/6-12/2019	5/27/2019	6/17/2019		6/27/2019	EAO	50,000.00			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	2/4/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019		3/1/2019 6/27/2019 8/25/2019 10/24/2019	EAO	489,250.00 489,250.00 489,250.00 489,250.00			
	SHOP EQUIPMENT AND TOOLS		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019	2/4/2019 5/27/2019 7/22/2019	2/20/2019 6/17/2019 8/15/2019		3/1/2019 6/27/2019 8/25/2019	EAO	980,500.00 680,500.00 745,000.00			



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	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		544,000.00			
	FUEL & LUBRICANTS		Shopping					EAO				
	First Quarter			1/14-20/2019	2/4/2019	2/20/2019	3/1/2019		848,250.00			
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		848,250.00			
	Third Quarter			7/1-7/2019	7/22/2019	8/15/2019	8/25/2019		848,250.00			
	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		848,250.00			
	SHOP SUPPLIES & MATERIALS		Competitive Bidding					EAO				
	First Quarter			1/14-20/2019	2/4/2019	2/20/2019	3/1/2019		916,130.47			
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		1,186,230.47			
	Third Quarter			7/1-7/2019	7/22/2019	8/15/2019	8/25/2019		1,316,430.47			
	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		1,763,730.47			
	AIR CONDITIONING UNIT		Competitive Bidding					EAO				
	First Quarter			1/14-20/2019	2/4/2019	2/20/2019	3/1/2019		424,000.00			
	Third Quarter			7/1-7/2019	7/22/2019	8/15/2019	8/25/2019		77,000.00			
	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		90,000.00			
	PERSONAL PROTECTIVE EQUIPMENT		Competitive Bidding					EAO				
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		568,000.00			
	Second Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		578,200.00			
	Fourth Quarter							EAO				
	HANDTOOLS		Competitive Bidding					EAO				
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		420,800.00			
	Second Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		420,800.00			
	Fourth Quarter							EAO				
	AGGREGATE SUB SURFACE COURSE		Competitive Bidding					EAO				
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		624,669.44			
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		292,608.00			
	Third Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		657,600.00			
	Fourth Quarter							EAO				
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES		Competitive Bidding					EAO				
	First Quarter			1/14-20/2019	2/4/2019	2/20/2019	3/1/2019		2,487,214.56			



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	Second Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019			853,316.00			
	Third Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019			1,232,240.00			
	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019			644,240.00			
								TOTAL		39,710,034.55			
	CONTINGENCY 10%									3,971,003.46			
								GRAND TOTAL		43,681,038.01			

Submitted by:

ALFONSO H. BACILIG, JR
Procurement Officer

Recommending Approval:

PEDRITO R. BAUTISTA
Assistant District Engineer

APPROVED:

ROSAURO R. GUERRERO
District Engineer



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	Second Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		853,316.00			
	Third Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		1,232,240.00			
	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		644,240.00			
								TOTAL	39,710,034.55			
	CONTINGENCY 10%								3,971,003.46			
									43,681,038.01			
				For consolidation								
								GRAND TOTAL				

Submitted by:

ALFONSO H. BACILIG, JR
Procurement Officer

Recommending/Approval:

PEDRITO R. BAUTISTA
Assistant District Engineer

APPROVED:

ROSAURO R. GUERRERO
District Engineer