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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	0	240	0	240	33,446.40	240	0	0	240	33,446.40	240	0	0	240	33,446.40	240	0	0	240	33,446.40	960.00	139.36	133785.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	0	240	0	240	10,459.20	240	0	0	240	10,459.20	240	0	0	240	10,459.20	240	0	0	240	10,459.20	960.00	43.38	41836.80
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	0	240	0	240	109,824.00	240	0	0	240	109,824.00	240	0	0	240	109,824.00	240	0	0	240	109,824.00	960.00	457.60	439296.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	240	0	240	10,459.20	240	0	0	240	10,459.20	240	0	0	240	10,459.20	240	0	0	240	10,459.20	960.00	43.38	41836.80
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	60	0	60	27,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	455.00	27300.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	0	18	0	18	567.36	6	0	0	6	189.12	12	0	0	12	378.24	18	0	0	18	567.36	54.00	31.52	1702.08
FILMS																										
9	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	10	0	10	9,063.60	10	0	0	10	9,063.60	10	0	0	10	9,063.60	10	0	0	10	9,063.60	40.00	906.36	36254.40
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	90	0	90	3,335.40	90	0	0	90	3,335.40	90	0	0	90	3,335.40	90	0	0	90	3,335.40	360.00	37.06	13341.60
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	90	0	90	5,335.20	90	0	0	90	5,335.20	90	0	0	90	5,335.20	90	0	0	90	5,335.20	360.00	59.28	21340.80
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	90	0	90	4,295.70	90	0	0	90	4,295.70	90	0	0	90	4,295.70	90	0	0	90	4,295.70	360.00	47.73	17182.80
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	0	600	0	600	102,336.00	1000	0	0	1000	170,560.00	600	0	0	600	102,336.00	1000	0	0	1000	170,560.00	3,200.00	170.56	545792.00
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	0	50	0	50	9,071.00	50	0	0	50	9,071.00	50	0	0	50	9,071.00	50	0	0	50	9,071.00	200.00	181.42	36284.00
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	0	600	0	600	79,872.00	600	0	0	600	79,872.00	600	0	0	600	79,872.00	600	0	0	600	79,872.00	2,400.00	133.12	319488.00
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	0	50	0	50	6,948.50	50	0	0	50	6,948.50	50	0	0	50	6,948.50	50	0	0	50	6,948.50	200.00	138.97	27794.00
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.68	0.00
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	0	50	0	50	4,902.50	50	0	0	50	4,902.50	50	0	0	50	4,902.50	50	0	0	50	4,902.50	200.00	98.05	19610.00
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm21mm x 30m-0.3m	roll	0	20	0	20	1,112.80	20	0	0	20	1,112.80	20	0	0	20	1,112.80	20	0	0	20	1,112.80	80.00	55.64	4451.20
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	250	0	250	17,680.00	250	0	0	250	17,680.00	250	0	0	250	17,680.00	250	0	0	250	17,680.00	1,000.00	70.72	70720.00
32	14111531-RE-B02	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	150	0	150	15,288.00	150	0	0	150	15,288.00	150	0	0	150	15,288.00	150	0	0	150	15,288.00	600.00	101.92	61152.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	10	0	10	874.00	20	0	0	20	1,748.00	20	0	0	20	1,748.00	10	0	0	10	874.00	60.00	87.40	5244.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	10	0	10	348.40	20	0	0	20	696.80	20	0	0	20	696.80		0	0	0	0.00	50.00	34.84	1742.00
BATTERIES AND CELLS AND ACCESSORIES																										

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				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	60	0	60	2,178.00	60	0	0	60	2,178.00	60	0	0	60	2,178.00	60	0	0	60	2,178.00	240.00	36.30	8712.00	
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	60	0	60	1,183.80	60	0	0	60	1,183.80	60	0	0	60	1,183.80	60	0	0	60	1,183.80	240.00	19.73	4735.20	
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	0	12	0	12	745.20	48	0	0	48	2,980.80	12	0	0	12	745.20	48	0	0	48	2,980.80	120.00	62.10	7452.00	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	0	96	0	96	2,024.64	48	0	0	48	1,012.32	48	0	0	48	1,012.32	96	0	0	96	2,024.64	288.00	21.09	6073.92	
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	0	24	0	24	448.08	24	0	0	24	448.08	24	0	0	24	448.08	24	0	0	24	448.08	96.00	18.67	1792.32	
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	0	48	0	48	2,620.80	96	0	0	96	5,241.60	48	0	0	48	2,620.80	96	0	0	96	5,241.60	288.00	54.60	15724.80	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	48	0	48	5,116.80	96	0	0	96	10,233.60	48	0	0	48	5,116.80	96	0	0	96	10,233.60	288.00	106.60	30700.80	
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	24	0	24	479.28	72	0	0	72	1,437.84	72	0	0	72	1,437.84	24	0	0	24	479.28	192.00	19.97	3834.24	
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	0	72	0	72	726.48	120	0	0	120	1,210.80	72	0	0	72	726.48	120	0	0	120	1,210.80	384.00	10.09	3874.56	
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	72	0	72	1,437.84	120	0	0	120	2,396.40	72	0	0	72	1,437.84	120	0	0	120	2,396.40	384.00	19.97	7668.48	
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	6	0	6	349.44	12	0	0	12	698.88	6	0	0	6	349.44	12	0	0	12	698.88	36.00	58.24	2096.64	
HEATING AND VENTILATION AND AIR CIRCULATION																											
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	12	0	12	10,282.32	0	0	0	0	0.00	121	0	0	121	103,680.06	0	0	0	0	0.00	133.00	856.86	113962.38	
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
52	41112224-TG-T01	THERMOGUN	piece	0	2	0	2	6,136.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3068.00	6136.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	0	96	0	96	8,661.12	96	0	0	96	8,661.12	96	0	0	96	8,661.12	96	0	0	96	8,661.12	384.00	90.22	34644.48	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	0	12	0	12	1,634.88	24	0	0	24	3,269.76	12	0	0	12	1,634.88	24	0	0	24	3,269.76	72.00	136.24	9809.28	
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	12	0	12	218.40	48	0	0	48	873.60	48	0	0	48	873.60	36	0	0	36	653.20	144.00	18.20	2620.80	
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	96	0	96	3,993.60	96	0	0	96	3,993.60	96	0	0	96	3,993.60	96	0	0	96	3,993.60	384.00	41.60	15974.40	
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can	0	48	0	48	1,148.16	48	0	0	48	1,148.16	48	0	0	48	1,148.16	48	0	0	48	1,148.16	192.00	23.92	4592.64	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	0	100	0	100	903.00	200	0	0	200	1,806.00	200	0	0	200	1,806.00	200	0	0	200	1,806.00	700.00	9.03	6321.00	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	200	0	200	7,486.00	200	0	0	200	7,486.00	200	0	0	200	7,486.00	200	0	0	200	7,486.00	800.00	37.43	29944.00	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	240	0	240	30,930.40	240	0	0	240	30,930.40	240	0	0	240	30,930.40	240	0	0	240	30,930.40	960.00	128.96	123801.60	
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	12	0	12	297.96	0	0	0	0	0.00	12	0	0	12	297.96	0	0	0	0	0.00	24.00	24.83	595.92	
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	0	48	0	48	4,942.08	48	0	0	48	4,942.08	48	0	0	48	4,942.08	48	0	0	48	4,942.08	192.00	102.96	19768.32	
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	24	0	24	2,772.72	24	0	0	24	2,772.72	24	0	0	24	2,772.72	24	0	0	24	2,772.72	96.00	115.53	11090.88	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	6	0	6	13,728.00	12	0	0	12	27,456.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	2288.00	41184.00	
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	6	0	6	873.60	12	0	0	12	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	18.00	145.60	2620.80	
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	6	0	6	742.56	12	0	0	12	1,485.12	0	0	0	0	0.00	0	0	0	0	0.00	18.00	123.76	2227.68	

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72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	20	0	20	1,076.40	20	0	0	20	1,076.40	20	0	0	20	1,076.40	20	0	0	20	1,076.40	80.00	53.82	4305.60
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	50	0	50	5,356.00	50	0	0	50	5,356.00	50	0	0	50	5,356.00	50	0	0	50	5,356.00	200.00	107.12	21424.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	100	0	100	13,468.00	100	0	0	100	13,468.00	100	0	0	100	13,468.00	100	0	0	100	13,468.00	400.00	134.68	53872.00
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	48	0	48	1,342.08	48	0	0	48	1,342.08	0	0	0	0	0.00	0	0	0	0	0.00	96.00	27.96	2684.16
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
77	46181702-FSH-01	FACE SHIELD, direct splash protection	piece	0	200	0	200	24,960.00	200	0	0	200	24,960.00	0	0	0	0	0.00	0	0	0	0	0.00	400.00	124.80	49920.00
78	46181804-GG-Q01	PROTECTIVE SAFETY GOGGLES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	156.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.08	0.00
80	42131702-SG-01	SURGICAL GOWN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	299.52	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2.60	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.32	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3.07	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5.02	0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.04	0.00
86	46182008-KM-M01	KN95 FACE MASK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	104.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
87	43211507-DSK-001	MITHI DESKTOP, basic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
88	43211507-DSK-002	MITHI DESKTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
89	43211503-LAP-001	MITHI LAPTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	0	12	0	12	31,809.96	12	0	0	12	31,809.96	12	0	0	12	31,809.96	12	0	0	12	31,809.96	48.00	2650.83	127239.84
91	43202010-FD-L01	FLASH DRIVE, 16 GB capacity	piece	0	50	0	50	8,372.00	100	0	0	100	16,744.00	100	0	0	100	16,744.00	100	0	0	100	16,744.00	330.00	167.44	58604.00
92	43211708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in Ind	unit	0	60	0	60	6,678.00	60	0	0	60	6,678.00	60	0	0	60	6,678.00	60	0	0	60	6,678.00	240.00	111.30	26712.00
93	43211708-MO-002	MOUSE, WIRELESS, USB	unit	0	60	0	60	9,240.00	60	0	0	60	9,240.00	60	0	0	60	9,240.00	60	0	0	60	9,240.00	240.00	154.00	36960.00
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
96	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	12	0	0	12	8,698.56	12	0	0	12	8,698.56	0	0	0	0	0.00	24.00	724.88	17397.12
97	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	2	0	0	2	15,798.00	2	0	0	2	15,798.00	0	0	0	0	0.00	4.00	7899.00	31596.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
98	44121710-QH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	48	0	48	434.40	48	0	0	48	434.40	48	0	0	48	434.40	48	0	0	48	434.40	192.00	9.05	1737.60
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	48	0	48	732.96	48	0	0	48	732.96	48	0	0	48	732.96	48	0	0	48	732.96	192.00	15.27	2931.84
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	48	0	48	998.40	48	0	0	48	998.40	48	0	0	48	998.40	48	0	0	48	998.40	192.00	20.80	3993.60
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	48	0	48	2,296.32	48	0	0	48	2,296.32	48	0	0	48	2,296.32	48	0	0	48	2,296.32	192.00	47.84	9185.28
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	0	60	0	60	841.20	120	0	0	120	1,682.40	120	0	0	120	1,682.40	60	0	0	60	841.20	360.00	14.02	5047.20
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	100	0	100	7,720.00	200	0	0	200	15,440.00	200	0	0	200	15,440.00	200	0	0	200	15,440.00	700.00	77.20	54040.00
105	44122011-OF-F01	DATA FOLDER, made of chipboard, tagline lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	30	0	0	30	20,192.70	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	20192.70
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	20	0	20	18,543.20	30	0	0	30	27,814.80	20	0	0	20	18,543.20	30	0	0	30	27,814.80	100.00	927.16	92716.00
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box	0	20	0	20	14,768.00	30	0	0	30	22,152.00	20	0	0	20	14,768.00	30	0	0	30	22,152.00	100.00	738.40	73840.00
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
110	44121506-EN-W02	ENVELOPE, mailing, white, 70gsm	box	0	3	0	3	1,134.60	3	0	0	3	1,134.60	3	0	0	3	1,134.60	3	0	0	3	1,134.60	12.00	378.20	4538.40
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	6	0	6	61.80	6	0	0	6	61.80	6	0	0	6	61.80	6	0	0	6	61.80	24.00	10.30	247.20
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	0	36	0	36	3,002.76	36	0	0	36	3,002.76	36	0	0	36	3,002.76	36	0	0	36	3,002.76	144.00	83.41	12011.04
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	10	0	10	9,526.40	10	0	0	10	9,526.40	10	0	0	10	9,526.40	10	0	0	10	9,526.40	40.00	952.64	38105.60
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	0	12	0	12	3,348.00	12	0	0	12	3,348.00	12	0	0	12	3,348.00	12	0	0	12	3,348.00	48.00	279.00	13392.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	0	12	0	12	3,856.32	24	0	0	24	7,712.64	24	0	0	24	7,712.64	24	0	0	24	7,712.64	94.00	321.36	26994.24
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	3	0	3	124.80	3	0	0	3	124.80	3	0	0	3	124.80	3	0	0	3	124.80	12.00	41.60	499.20
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	0	100	0	100	4,668.00	100	0	0	100	4,668.00	100	0	0	100	4,668.00	100	0	0	100	4,668.00	400.00	46.68	18672.00
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	0	24	0	24	321.12	72	0	0	72	963.36	72	0	0	72	963.36	72	0	0	72	963.36	240.00	13.38	3211.20
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	0	6	0	6	80.28	6	0	0	6	80.28	6	0	0	6	80.28	6	0	0	6	80.28	24.00	13.38	321.12
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	0	6	0	6	80.28	6	0	0	6	80.28	6	0	0	6	80.28	6	0	0	6	80.28	24.00	13.38	321.12
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	0	60	0	60	538.80	96	0	0	96	862.08	96	0	0	96	862.08	96	0	0	96	862.08	348.00	8.98	3125.04
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	0	6	0	6	53.88	6	0	0	6	53.88	6	0	0	6	53.88	6	0	0	6	53.88	24.00	8.98	215.52
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	6	0	6	53.88	6	0	0	6	53.88	6	0	0	6	53.88	6	0	0	6	53.88	24.00	8.98	215.52
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	0	12	0	12	93.12	24	0	0	24	186.24	24	0	0	24	186.24	0	0	0	0	0.00	60.00	7.76	465.60
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	0	12	0	12	205.68	24	0	0	24	411.36	24	0	0	24	411.36	0	0	0	0	0.00	60.00	17.14	1028.40
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	0	12	0	12	249.48	36	0	0	36	748.44	36	0	0	36	748.44	36	0	0	36	748.44	120.00	20.79	2494.80
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	0	10	0	10	2,397.90	10	0	0	10	2,397.90	10	0	0	10	2,397.90	10	0	0	10	2,397.90	40.00	239.79	9591.60
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	0	6	0	6	657.00	12	0	0	12	1,314.00	12	0	0	12	1,314.00	12	0	0	12	1,314.00	42.00	109.50	4599.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	12	0	12	419.40	18	0	0	18	629.10	18	0	0	18	629.10	18	0	0	18	629.10	66.00	34.95	2306.70
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	0	24	0	24	355.68	48	0	0	48	711.36	48	0	0	48	711.36	48	0	0	48	711.36	168.00	14.82	2489.76
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	0	48	0	48	1,604.64	48	0	0	48	1,604.64	48	0	0	48	1,604.64	48	0	0	48	1,604.64	192.00	33.43	6418.56
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	0	12	0	12	5,447.52	12	0	0	12	5,447.52	12	0	0	12	5,447.52	12	0	0	12	5,447.52	48.00	453.96	21790.08
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	6	0	6	1,216.80	6	0	0	6	1,216.80	12	0	0	12	2,433.60	12	0	0	12	2,433.60	36.00	202.80	7300.80
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	0	48	0	48	6,334.08	48	0	0	48	6,334.08	48	0	0	48	6,334.08	48	0	0	48	6,334.08	192.00	131.96	25336.32
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	0	34	0	34	1,379.04	60	0	0	60	2,433.60	24	0	0	24	973.44	60	0	0	60	2,433.60	178.00	40.36	7219.68
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	24	0	24	4,243.20	60	0	0	60	10,608.00	24	0	0	24	4,243.20	24	0	0	24	4,243.20	132.00	176.80	23337.60
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.16	0.00
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	0	36	0	36	896.40	0	24	0	24	597.60	0	24	0	24	597.60	48	0	0	48	1,195.20	132.00	24.90	3286.80
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	0	6	0	6	385.20	0	12	0	12	770.40	0	6	0	6	385.20	12	0	0	12	770.40	36.00	64.20	2311.20
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	0	24	0	24	8,324.40	0	24	0	24	8,324.40	0	24	0	24	8,324.40	24	0	0	24	8,324.40	96.00	346.85	33297.60
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	2	0	2	18,995.20	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9297.60	18995.20
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	0.00	0	2	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.20	11398.40

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
156	44103105-BR-B05	INK CART, BROTHER LC67H-YBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2630B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	250	0	250	62,400.00	0	120	0	120	29,952.00	0	250	0	250	62,400.00	120	0	0	120	29,952.00	740.00	249.60	184704.00
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	100	0	100	24,960.00	0	100	0	100	24,960.00	0	100	0	100	24,960.00	100	0	0	100	24,960.00	400.00	249.60	99840.00
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	100	0	100	24,960.00	0	100	0	100	24,960.00	0	100	0	100	24,960.00	100	0	0	100	24,960.00	400.00	249.60	99840.00
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	100	0	100	24,960.00	0	100	0	100	24,960.00	0	100	0	100	24,960.00	100	0	0	100	24,960.00	400.00	249.60	99840.00
171	44103105-HP-B40	INK CART, HP C2904AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2906AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	INK Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	24	0	24	47,923.20	0	24	0	24	47,923.20	0	24	0	24	47,923.20	0	24	0	24	47,923.20	96.00	1996.80	191692.80
176	44103105-HP-C48	INK Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	40.00	1996.80	79872.00
177	44103105-HP-M48	INK Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	40.00	1996.80	79872.00
178	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	40.00	1996.80	79872.00
179	44103105-HP-G48	INK Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	0	10	0	10	19,968.00	40.00	1996.80	79872.00
180	44103105-HP-B48	INK Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	24	0	24	72,384.00	0	24	0	24	72,384.00	0	24	0	24	72,384.00	0	24	0	24	72,384.00	96.00	3016.00	289536.00
181	44103105-HP-B17	INK CART, HP C0540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
182	44103105-HP-T17	INK CART, HP C0543WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
183	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
185	44103105+HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
186	44103105+HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
187	44103105+HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
188	44103105+HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1269.84	0.00
189	44103105+HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.24	0.00
190	44103105+HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	821.60	0.00
191	44103105+HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	24	0	24	46,675.20	0	48	0	48	93,350.40	0	48	0	48	93,350.40	0	48	0	48	93,350.40	168.00	1944.80	326726.40
192	44103105+HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	10	0	10	15,392.00	0	10	0	10	15,392.00	0	10	0	10	15,392.00	0	10	0	10	15,392.00	40.00	1539.20	61568.00
193	44103105+HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	10	0	10	15,392.00	0	10	0	10	15,392.00	0	10	0	10	15,392.00	0	10	0	10	15,392.00	40.00	1539.20	61568.00
194	44103105+HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	10	0	10	15,392.00	0	10	0	10	15,392.00	0	10	0	10	15,392.00	0	10	0	10	15,392.00	40.00	1539.20	61568.00
195	44103105+HX-B43	INK CART, HP C0045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1570.40	0.00
196	44103105+HX-C43	INK CART, HP C0046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1165.84	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
197	44103105+HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1165.84	0.00
198	44103105+HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1165.84	0.00
199	44103105+HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
200	44103105+HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
201	44103105+HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
202	44103105+HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
203	44103105+HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
204	44103105+HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
205	44103105+HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
206	44103105+HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
207	44103105+HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
208	44103105+HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
209	44103105+HP-C50	Ink Cartridge, HP LOS51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
210	44103105+HP-M50	Ink Cartridge, HP LOS54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
211	44103105+HP-Y50	Ink Cartridge, HP LOS57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
212	44103105+HP-B50	Ink Cartridge, HP LOS60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
213	44103105+HX-C48	Ink Cartridge, HP LOS63AA (HP955XL) Cyan Original	cart	0	10	0	10	12,126.40	0	10	0	10	12,126.40	0	10	0	10	12,126.40	0	10	0	10	12,126.40	40.00	1212.64	48305.60
214	44103105+HX-M48	Ink Cartridge, HP LOS66AA (HP955XL) Magenta Origin	cart	0	10	0	10	12,126.40	0	10	0	10	12,126.40	0	10	0	10	12,126.40	0	10	0	10	12,126.40	40.00	1212.64	48305.60
215	44103105+HX-Y48	Ink Cartridge, HP LOS69AA (HP955XL) Yellow Original	cart	0	10	0	10	12,126.40	0	10	0	10	12,126.40	0	10	0	10	12,126.40	0	10	0	10	12,126.40	40.00	1212.64	48305.60
216	44103105+HX-B48	Ink Cartridge, HP LOS72AA (HP955XL) Black Original	cart	0	24	0	24	39,461.76	0	36	0	36	39,192.64	0	36	0	36	39,192.64	0	36	0	36	39,192.64	132.00	1644.24	217039.68
217	44103105+HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
218	44103105+HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
219	44103105+HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
220	44103105+HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for iX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3002.40	0.00
229	44103103+HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
230	44103103+HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
231	44103103+HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
232	44103103+HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3932.00	0.00
233	44103103+HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
234	44103103+HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2360.80	0.00
235	44103103+HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
236	44103103+HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
237	44103103+HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
238	44103103+HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
239	44103103+HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
240	44103103+P-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
241	44103103+P-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
242	44103103+P-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7856.16	0.00
243	44103103+P-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
244	44103103+P-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
245	44103103+P-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
246	44103103+P-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
247	44103103+P-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
248	44103103+P-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
249	44103103+P-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
250	44103103+P-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
251	44103103+P-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
252	44103103+H-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
253	44103103+P-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.01	0.00
254	44103103+P-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5767.60	0.00
255	44103103+P-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
256	44103103+P-B51	HP Toner CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7112.56	0.00
257	44103103+P-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
258	44103103+P-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
259	44103103+H-B51	Toner Cartridge, HP CF283XC (HP83X) Bk Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
260	44103103+P-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
261	44103103+H-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
262	44103103+P-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
263	44103103+P-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
264	44103103+P-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
265	44103103+P-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
266	44103103+P-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
267	44103103+P-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
268	44103103+P-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
269	44103103+P-M61	Toner Cartridge, HP CF363A (HP508A) Magenta Laser J	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
270	44103103+P-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.76	0.00
271	44103103+P-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
272	44103103+P-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
273	44103103+P-M62	Toner Cartridge, HP CF403A (HP201A) Magenta Laser J	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
274	44103103+P-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
275	44103103+H-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
276	44103103+P-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
277	44103103+H-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
278	44103103+P-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
279	44103103+H-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
280	44103103+P-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
281	44103103+H-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
282	44103103+P-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2675.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
297	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	12	0	0	12	3,418.08	0	0	0	0	0.00	0	0	0	0	0.00	12.00	284.84	3418.08
PRINTED PUBLICATIONS																										
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	24	0	24	893.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	37.21	893.04
FIRE FIGHTING EQUIPMENT																										
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	2	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12831.28
FURNITURE AND FURNISHINGS																										
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	24	0	0	24	7,288.32	0	0	0	0	0.00	24	0	0	24	7,288.32	48.00	303.68	14576.64
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	6	0	0	6	7,893.60	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1315.60	7893.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	20	0	20	795.60	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	795.60	40.00	39.78	1591.20
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	20	0	20	847.60	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	847.60	40.00	42.38	1695.20
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	48	0	48	212.16	0	48	0	48	212.16	0	48	0	48	212.16	48	0	0	48	212.16	192.00	4.42	848.64
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	0	144	0	144	4,983.84	0	144	0	144	4,983.84	0	144	0	144	4,983.84	144	0	0	144	4,983.84	576.00	34.61	19935.36
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	72	0	72	2,491.92	0	72	0	72	2,491.92	0	72	0	72	2,491.92	72	0	0	72	2,491.92	288.00	34.61	9967.68
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	12	0	12	415.32	0	12	0	12	415.32	0	12	0	12	415.32	12	0	0	12	415.32	48.00	34.61	1661.28
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILALE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type	0	0	0	0	0	0.00	2	0	0	2	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	70000.00	140000.00	
3			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14			0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15			0	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
Common Office Equipment																											
1	44111905-WB-N01	White Board		0	0	0	0	0.00	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2000.00	12000.00	
2	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3		Calculator fx 991ES	piece	0	20	0	20	34,000.00	0	20	0	20	34,000.00	0	20	0	20	34,000.00	0	20	0	20	34,000.00	80.00	1700.00	136000.00	
4		Calculator JS-20TV	piece	0	12	0	12	12,000.00	0	0	0	0	0.00	0	6	0	6	6,000.00	0	0	0	0	0.00	18.00	1000.00	18000.00	
5		Computer Desktop (application and administrative use)	unit	0	0	0	0	0.00	0	3	0	3	345,000.00	0	2	0	2	230,000.00	0	0	0	0	0.00	5.00	115000.00	575000.00	
6		Digital Caliper	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7		Desktop Computer (Specialized app. Software use)	unit	0	0	0	0	0.00	0	3	0	3	51,000.00	0	3	0	3	51,000.00	0	0	0	0	0.00	6.00	17000.00	102000.00	
8		Fax Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9		Filing Cabinet 4-drawers	unit	0	0	0	0	0.00	0	3	0	3	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	17000.00	85000.00	
10		Filing tray 2-layers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11		Fire Extinguisher, 10 lbs.	tank	0	0	0	0	0.00	0	24	0	24	92,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	3890.00	92400.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12	Fire Extinguisher, GFC, 123 Green, 10 lbs.		tank	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
13	Jr. Swivel Chair		piece	0	0	0	0	0.00	0	120	0	120	840,000.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	7000.00	840000.00
14	Laptop Computer (application and administrative use)		unit	0	0	0	0	0.00	0	1	0	1	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	110000.00	110000.00
15	Monoblock Chair		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	Printer Multi-function (legal size capable)		unit	0	0	0	0	0.00	0	12	0	12	312,000.00	0	3	0	3	78,000.00	0	0	0	0	0.00	15.00	26000.00	390000.00
17	Scanner Single Function Legal Size Capable		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	69,000.00	0	0	0	0	0.00	1.00	69000.00	69000.00
18	Sr. Swivel Chair		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
19	Swivel Chair		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
20	Television		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
21	Visitors Chair		piece	0	0	24	24	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	0.00	0.00
22	Wheel Meter w/ stand Heavy Duty		piece	0	0	24	24	0.00	0	24	0	24	0.00	0	24	0	24	0.00	24	0	0	24	0.00	96.00	0.00	0.00
23	Photocopier-colored (Multifunction Color A4)		unit	0	0	0	0	0.00	0	2	0	2	760,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	380000.00	760000.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Supplies																										
1	Ballpen, black		piece	150	0	0	150	5,250.00	100	0	0	100	3,500.00	150	0	0	150	5,250.00	150	0	0	150	5,250.00	550.00	35	19250.00
2	Ballpen, red		piece	48	0	0	48	1,680.00	18	0	0	18	630.00	48	18	0	66	2,310.00	12	0	0	12	420.00	144.00	35	5040.00
3	Ballpen, blue		piece	12	0	0	12	420.00	12	0	0	12	420.00	24	0	0	24	840.00	12	0	12	24	840.00	72.00	35	2520.00
4	Binding Ring, 1/4"		meters	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	12	0	0	12	600.00	48.00	50	2400.00
5	Binding Ring, 1/2"		meters	12	0	0	12	720.00	12	0	0	12	720.00	12	0	0	12	720.00	12	0	0	12	720.00	48.00	60	2880.00
6	Binding Ring, 3/4"		meters	12	0	0	12	840.00	12	0	0	12	840.00	12	0	0	12	840.00	12	0	0	12	840.00	48.00	70	3360.00
7	Binding Ring, 1"		meters	12	0	0	12	960.00	12	0	0	12	960.00	12	0	0	12	960.00	12	0	0	12	960.00	48.00	80	3840.00
8	Binding Ring, 1 1/2"		meters	12	0	0	12	1,080.00	12	0	0	12	1,080.00	12	0	0	12	1,080.00	12	0	0	12	1,080.00	48.00	90	4320.00
9	Binding Ring, 2"		meters	12	0	0	12	1,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	12	0	0	12	1,200.00	48.00	100	4800.00
10	Binding Ring, 2 1/2"		meters	12	0	0	12	1,320.00	12	0	0	12	1,320.00	12	0	0	12	1,320.00	12	0	0	12	1,320.00	48.00	110	5280.00
11	Blue Printing Paper 42 x 50"		meters	20	0	0	20	59,600.00	20	0	0	20	59,600.00	0	20	0	20	59,600.00	0	20	0	20	59,600.00	80.00	2,960	238400.00
12	Bulletin Cork Board		piece	0	0	0	0	0.00	3	0	0	3	2,400.00	0	0	0	0	0.00	3	0	0	3	2,400.00	6.00	800	4800.00
13	Celluloid		roll	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	20.00	50	1000.00
14	Columnar Notebook, 12 cols.		piece	24	0	0	24	840.00	24	0	0	24	840.00	0	24	0	24	840.00	36	0	0	36	1,260.00	108.00	35	3780.00
15	Continuous Paper 9 1/2 x 11" (2 Ply)		pack	10	0	0	10	12,500.00	15	0	0	15	18,750.00	0	5	0	5	6,250.00	10	0	0	10	12,500.00	40.00	1,250	50000.00
16	Construction Paper, A4		pack	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	12	0	12	24	1,800.00	60.00	75	4500.00
17	Corner Puncher		piece	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200.00	2.00	200	400.00
18	Correction Fluid, pen type		piece	100	0	0	100	17,500.00	100	0	0	100	17,500.00	100	0	0	100	17,500.00	100	0	0	100	17,500.00	400.00	175	70000.00
19	Customized Binder, A3, side w/ logo		piece	200	0	0	200	87,000.00	0	0	100	100	43,500.00	0	0	0	0	0.00	0	0	200	200	87,000.00	500.00	435	217500.00
20	Customized Binder, A4, side w/ logo		piece	500	0	0	500	131,250.00	0	0	200	200	52,500.00	200	0	0	200	52,500.00	0	0	200	200	52,500.00	1,100.00	262.5	288750.00
21	Customized Binder, Legal, top w/ logo		piece	500	0	0	500	133,875.00	0	0	200	200	53,550.00	200	0	0	200	53,550.00	0	0	200	200	53,550.00	1,100.00	267.75	294525.00
22	Cutting Mat		piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	250.00	2.00	250	500.00
23	Double Sided Tape 1" w/ Foam		roll	48	0	0	48	6,480.00	24	0	0	24	3,240.00	24	0	0	24	3,240.00	36	0	60	96	12,960.00	192.00	135	25920.00
24	Double Sided Tape 1" w/out Foam		roll	48	0	0	48	2,400.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	36	0	60	96	4,800.00	192.00	50	9600.00
25	Duct Tape		roll	18	0	0	18	3,240.00	18	0	0	18	3,240.00	18	0	0	18	3,240.00	12	0	0	12	2,160.00	66.00	180	11880.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
26		Folder, Expanding, Green	piece	500	0	0	500	8,250.00	200	0	0	200	3,300.00	200	0	0	200	3,300.00	100	0	500	600	9,900.00	1,500.00	16.5	24750.00	
27		File Box	piece	500	0	0	500	92,500.00	150	0	0	150	27,750.00	150	0	0	150	27,750.00	100	0	500	600	111,000.00	1,400.00	185	259000.00	
28		Illustration Board, 1/2	piece	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	20.00	30	600.00	
29		Laminating film 250microns	pack	10	0	0	10	23,600.00	10	0	0	10	23,600.00	10	0	0	10	23,600.00	10	0	0	10	23,600.00	40.00	2,360	94400.00	
30		Lead, for mechanical pencil, 0.5mm, 12pcs/tube	tube	12	0	0	12	3,000.00	0	6	0	6	1,500.00	0	6	0	6	1,500.00	0	12	0	12	3,000.00	36.00	250	9000.00	
31		Mylar, 100 microns	roll	60	0	0	60	252,000.00	60	0	0	60	252,000.00	60	0	0	60	252,000.00	60	0	0	60	252,000.00	240.00	4,200	1008000.00	
32		Paper, A3 Subs. 24	reams	200	0	0	200	120,000.00	50	0	100	150	90,000.00	50	0	0	50	30,000.00	0	0	200	200	120,000.00	600.00	600	360000.00	
33		Pencil Sharpener	piece	6	0	0	6	2,340.00	6	0	0	6	2,340.00	0	0	6	6	2,340.00	0	0	12	12	4,680.00	30.00	390	11700.00	
34		Pencil, Mechanical, 0.5mm lead	piece	36	0	0	36	10,080.00	24	0	0	24	6,720.00	24	0	0	24	6,720.00	24	0	36	60	16,800.00	144.00	280	40320.00	
35		Permanent Marker 041T 1.0/0.4	piece	48	0	0	48	4,800.00	48	0	0	48	4,800.00	48	0	0	48	4,800.00	48	0	60	108	10,800.00	252.00	100	25200.00	
36		Picture Frame, A3	piece	12	0	0	12	4,800.00	12	0	0	12	4,800.00	12	0	0	12	4,800.00	12	0	0	12	4,800.00	48.00	400	19200.00	
37		Photo Paper, Glossy (10pcs/pack)	pack	48	0	0	48	14,400.00	0	36	0	36	10,800.00	24	0	0	24	7,200.00	0	24	60	84	25,200.00	192.00	300	57600.00	
38		Push Pin, Flat Head Type	case	12	0	0	12	360.00	0	0	0	0	0.00	12	0	0	12	360.00	0	0	0	0	0.00	24.00	30	720.00	
39		PVC Cover, 217mm x 331mm, 100pcs/pack	pack	6	0	0	6	4,800.00	6	0	0	6	4,800.00	6	0	0	6	4,800.00	6	0	0	6	4,800.00	24.00	800	19200.00	
40		Rechargeable Battery, AAA	unit	18	0	0	18	5,400.00	0	12	0	12	3,600.00	0	6	0	6	1,800.00	0		24	24	7,200.00	60.00	300	18000.00	
41		Ruler, metal 12"	piece	18	0	0	18	1,170.00	0	12	0	12	780.00	0	6	0	6	390.00	0	12	0	12	780.00	48.00	65	3120.00	
42		Sign Pen, 0.3 black	piece	36	0	0	36	3,420.00	36	0	0	36	3,420.00	36	0	0	36	3,420.00	36	0	0	36	3,420.00	144.00	95	13680.00	
43		Sign Pen, 0.7 black	piece	144	0	0	144	14,400.00	144	0	0	144	14,400.00	144	0	0	144	14,400.00	144	0	0	144	14,400.00	576.00	100	57600.00	
44		Special Paper Green	piece	72	0	0	72	33,480.00	60	0	0	60	27,900.00	24	0	0	24	11,160.00	24	0	72	96	44,640.00	252.00	465	117180.00	
45		Specialty Board 8 1/2 x 13, 10pcs/pack	pack	48	0	0	48	3,288.00	0	0	6	6	411.00	6	6	6	18	1,233.00	0	0	72	72	4,932.00	144.00	68.5	9864.00	
46		Staple wire for HD-21	piece	0	6	0	6	900.00	0	0	0	0	0.00	0	6	0	6	900.00	0	6	0	6	900.00	18.00	150	2700.00	
47		Stapler , Heavy Duty	piece	60	0	0	60	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	60	60	30,000.00	120.00	500	60000.00	
48		Stapler HD-21	piece	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000	6000.00	
49		Sticker paper (matte)	pack	48	0	0	48	2,880.00	36	0	0	36	2,160.00	36	0	0	36	2,160.00	48	0	48	96	5,760.00	216.00	60	12960.00	
50		Tape Dispenser 1"	piece	12	0	0	12	2,040.00	0	6	0	6	1,020.00	0	6	0	6	1,020.00	0	0	12	12	2,040.00	36.00	170	6120.00	
51		Tape Dispenser 2"	piece	12	0	0	12	2,340.00	0	0	0	0	0.00	0	6	0	6	1,170.00	0	0	6	6	1,170.00	24.00	195	4680.00	
52		Thumb Tacks	box	12	0	0	12	900.00	6	0	0	6	450.00	0	6	0	6	450.00	0	12	0	12	900.00	36.00	75	2700.00	
Common Janitorial Supplies																											
1		Bathroom Soap	piece	60	0	0	60	17,400.00	48	0	0	48	13,920.00	48	0	0	48	13,920.00	0	0	60	60	17,400.00	216.00	290	62640.00	
2		Brush	piece	12	0	0	12	1,440.00	0	24	0	24	2,880.00	0	24	0	24	2,880.00	0	12	0	12	1,440.00	72.00	120	8640.00	
3		Brush w/ Handle	piece	6	0	0	6	3,300.00	0	12	0	12	6,600.00	0	12	0	12	6,600.00	0	12	0	12	6,600.00	42.00	550	23100.00	
4		Detergent Bar, 4pcs/bar	bar	48	0	0	48	1,200.00	48	0	0	48	1,200.00	48	0	0	48	1,200.00	48	0	72	120	3,000.00	264.00	25	6600.00	
5		Dipper	piece	12	0	0	12	1,020.00	0	0	0	0	0.00	12	0	0	12	1,020.00	12	0	0	12	1,020.00	36.00	85	3060.00	
6		Dishwashing Liquid	bottle	0	0	0	0	0.00	120	0	0	120	12,000.00	60	0	0	60	6,000.00	60	0	0	60	6,000.00	240.00	100	24000.00	
7		Fabric Conditioner	pouch	144	0	0	144	1,728.00	72	0	0	72	864.00	72	0	0	72	864.00	72	0	72	144	1,728.00	432.00	12	5184.00	
8		Feather Duster	piece	6	0	0	6	72.00	6	0	0	6	72.00	6	0	0	6	72.00	6	0	0	6	72.00	24.00	12	288.00	
9		Glass Cleaner	bottle	0	0	0	0	0.00	36	0	0	36	8,820.00	36	0	0	36	8,820.00	36	0	0	36	8,820.00	108.00	245	26460.00	
10		Muriatic Acid	bottle	12	0	0	12	1,200.00	18	0	0	18	1,800.00	12	0	0	12	1,200.00	12	0	12	24	2,400.00	66.00	100	6600.00	
11		Pail	piece	12	0	0	12	3,000.00	0	0	0	0	0.00	6	0	0	6	1,500.00	12	0	0	12	3,000.00	30.00	250	7500.00	
12		Squeegee	piece	6	0	0	6	1,470.00	0	0	0	0	0.00	6	0	0	6	1,470.00	0	0	6	6	1,470.00	18.00	245	4410.00	
13		Toilet Brush Cleaner w/ case	piece	12	0	0	12	2,400.00	0	0	0	0	0.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	24.00	200	4800.00	
14		Toilet Pump	piece	12	0	0	12	3,000.00	0	0	0	0	0.00	6	0	0	6	1,500.00	12	0	0	12	3,000.00	30.00	250	7500.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Office Equipment and Accessories																										
1		Steel Cabinet Lateral 4-drawers	unit	0	2	0	2	40,000.00	0	0	0	0	0.00	5	0	0	5	100,000.00	0	0	0	0	0.00	7.00	20,000	140000.00
2		Cable Tie 100pcs/pack	pack	0	18	0	18	2,880.00	0	0	0	0	0.00	6	0	0	6	960.00	12	0	6	18	2,880.00	42.00	160	6720.00
3		Gang Chair	unit	0	4	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	10,000	40000.00
4		Rod Lareling Aluminum	unit	0	5	0	5	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,800	9000.00
5		Water Dispenser	unit	0	2	0	2	13,400.00	3	0	0	3	20,100.00	3	0	0	3	20,100.00	3	0	0	3	20,100.00	11.00	6700.00	73700.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Supplies																										
1		Measuring Tape 30m	piece	12	0	0	12	9,000.00	0	0	0	0	0.00	0	12	0	12	9,000.00	12	0	0	12	9,000.00	36.00	750	27000.00
2		Measuring Tape 50m	piece	12	0	0	12	11,400.00	0	0	0	0	0.00	0	12	0	12	11,400.00	12	0	0	12	11,400.00	36.00	950	34200.00
3		Measuring Tape 8m	piece	12	0	0	12	7,800.00	0	0	0	0	0.00	0	12	0	12	7,800.00	12	0	0	12	7,800.00	36.00	650	23400.00
4		Measuring Tape, steel	piece	12	0	0	12	9,600.00	0	0	0	0	0.00	0	12	0	12	9,600.00	12	0	0	12	9,600.00	36.00	800	28800.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Photographic or filming or video equipment																										
1	46171615-HD-CD1	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	45121504-DS-CD1	DSLR Camera		0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45000.00	45000.00
3	45121516-VH-CD1	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	45121506-VC-CD1	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5		Video Recorder	unit	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000	60000.00
6		Cellphone	unit	3	0	0	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	30,000	90000.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																										
1		Blower and Vacuum	set	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	75,000.00	0	0	0	0	0.00	6.00	12,500	75000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Paper Materials and Products																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
5							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
Lighting and fixtures and accessories																												
1	39112102-LB-B01	LED bulb					0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																												
1							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	0.00
Computer Supplies																												
1		DVD Rewritable 4.7GB	piece	100	0	0	100	8,400.00	100	0	0	100	8,400.00	100	0	0	100	8,400.00	100	0	0	100	8,400.00	400.00	84	33600.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
2		Card Reader	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3		CMOS Battery	piece	12	0	0	12	2,160.00	0	6	0	6	1,080.00	0	6	0	6	1,080.00	0	12	0	12	2,160.00	36.00	180	6480.00
4		Data Switch, 16 Ports	piece	2	0	0	2	2,400.00	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	2	2	2,400.00	6.00	1,200	7200.00
5		Data Switch, 8 Ports	piece	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	4,000.00	10.00	800	8000.00
6		External Hard Drive, 1TB	piece	20	0	0	20	100,000.00	15	0	0	15	75,000.00	0	10	0	10	30,000.00	15	0	0	15	75,000.00	60.00	5,000	300000.00
7		External Hard Drive, 2TB, 2.5	piece	5	0	0	5	43,210.00	0	0	0	0	0.00	0	5	0	5	43,210.00	10	0	0	10	86,420.00	20.00	8,642	172840.00
8		External Hard Drive, 3TB	piece	5	0	0	5	57,500.75	0	0	0	0	0.00	0	5	0	5	57,500.75	10	0	0	10	115,001.50	20.00	11,500.15	230003.00
9		Flash Drive, 16GB	piece	60	0	0	60	54,000.00	60	0	0	60	54,000.00	0	60	0	60	54,000.00	0	0	60	60	54,000.00	240.00	900	216000.00
10		Flash Drive, 32GB	piece	60	0	0	60	96,000.00	60	0	0	60	96,000.00	0	60	0	60	96,000.00	0	0	60	60	96,000.00	240.00	1,600	384000.00
11		Flash Drive, 64GB	piece	60	0	0	60	111,600.00	60	0	0	60	111,600.00	0	60	0	60	111,600.00	0	0	60	60	111,600.00	240.00	1,860	446400.00
12		Keyboard	piece	30	0	0	30	25,800.00	5	0	0	5	4,300.00	10	0	0	10	8,600.00	15	0	0	15	12,900.00	60.00	860	51600.00
13		Laptop Cooling Pad	piece	12	0	0	12	7,800.00	0	12	0	12	7,800.00	0	12	0	12	7,800.00	0	12	0	12	7,800.00	48.00	650	31200.00
14		Mobile Disk, 64GB	piece	24	0	0	24	42,000.00	24	0	0	24	42,000.00	24	0	0	24	42,000.00	24	0	0	24	42,000.00	96.00	1,750	168000.00
15		Mouse	piece	35	0	0	35	2,450.00	0	15	0	15	1,050.00	0	10	0	10	700.00	0	10	0	10	700.00	70.00	70	4900.00
16		Power Supply, 600 Watts	piece	0	0	0	0	0.00	2	0	0	2	3,294.00	0	6	0	6	9,882.00	0	6	0	6	9,882.00	14.00	1,647	23058.00
17		RAM	piece	0	3	0	3	19,500.00	0	0	0	0	0.00	0	3	0	3	19,500.00	0	0	0	0	0.00	6.00	6,500	39000.00
18		RJ-45	piece	20	15	15	50	750.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	275.00	15	4125.00
19		UPS 1000	piece	12	0	0	12	78,000.00	0	2	3	5	32,500.00	2	3	0	5	32,500.00	1	2	3	6	39,000.00	28.00	6,500	182000.00
20		UTP Cables	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	2.00	8,000	16000.00
21		Video Card	piece	0	0	3	3	16,800.00	0	0	0	0	0.00	0	3	0	3	16,800.00	0	0	3	3	16,800.00	9.00	5,600	50400.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common ICT Equipment																										
1	4321.2104-P1-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	4321.2104-P1-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	4321.2105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	4321.1509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	4322.2610+HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	4322.2609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	4322.2640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	4321.1711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	4511.1601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	8111.2306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	391.21011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43191.501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	4321.1711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14		Printer SF A3 Size Capable		0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	222,000.00	0	0	0	0	0.00	6.00	37,000	222000.00
15		Printer MF A3 Size Capable		0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	424,000.00	0	0	0	0	0.00	8.00	53,000	424000.00
16							0	0.00				0	0.00	0			0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
Consumables																											
1		Computer Ink, BT6000bk, black	bottle	6	0	0	6	4,080.00	6	0	0	6	4,080.00	6	0	0	6	4,080.00	6	0	0	6	4,080.00	24.00	680		16320.00
2		Computer Ink, BT5000bk, cyan	bottle	3	0	0	3	2,040.00	3	0	0	3	2,040.00	3	0	0	3	2,040.00	3	0	0	3	2,040.00	12.00	680		8160.00
3		Computer Ink, BT5000bk, yellow	bottle	3	0	0	3	2,040.00	3	0	0	3	2,040.00	3	0	0	3	2,040.00	3	0	0	3	2,040.00	12.00	680		8160.00
4		Computer Ink, BT5000bk, magenta	bottle	3	0	0	3	2,040.00	3	0	0	3	2,040.00	3	0	0	3	2,040.00	3	0	0	3	2,040.00	12.00	680		8160.00
5		Computer Ink, T673, black	bottle	12	0	12	24	16,320.00	12	0	12	24	16,320.00	12	0	12	24	16,320.00	12	0	12	24	16,320.00	96.00	680		65280.00
6		Computer Ink, T673, cyan	bottle	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	48.00	680		32640.00
7		Computer Ink, T673, yellow	bottle	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	48.00	680		32640.00
8		Computer Ink, T673, magenta	bottle	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	48.00	680		32640.00
9		Computer Ink, T673, light cyan	bottle	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	48.00	680		32640.00
10		Computer Ink, T673, light yellow	bottle	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	48.00	680		32640.00
11		Computer Ink, T673, light magenta	bottle	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	6	0	6	12	8,160.00	48.00	680		32640.00
12		Computer Ink Cart, #810	cart	5	0	0	5	6,900.00	5	0	0	5	6,900.00	5	0	0	5	6,900.00	5	0	0	5	6,900.00	20.00	1,300		26000.00
13		Computer Ink Cart, #811	cart	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	8.00	1,500		12000.00
14		Ink Cartridge, MP2014, RICOH	cart	0	50	0	50	225,000.00	0	0	50	50	225,000.00	50	0	0	50	225,000.00	0	50	0	50	225,000.00	200.00	4,500		900000.00
15		Toner, MX-237	piece	0	12	0	12	100,320.00	12	0	0	12	100,320.00	12	0	0	12	100,320.00	0	24	0	24	200,640.00	60.00	8,360		501600.00
16		Developer, AR-6020	piece	0	3	0	3	8,490.00	0	3	0	3	8,490.00	3	0	0	3	8,490.00	3	0	0	3	8,490.00	12.00	2,830		33960.00
17		Drum, AR-6020	piece	0	3	0	3	10,800.00	0	3	0	3	10,800.00	3	0	0	3	10,800.00	3	0	0	3	10,800.00	12.00	3,600		43200.00
18		Plotter Ink, Cart, Photo Black C13T693100	cart	12	0	0	12	120,000.00	12	0	0	12	120,000.00	0	12	0	12	120,000.00	0	12	0	12	120,000.00	48.00	10,000		480000.00
19		Plotter Ink, Cart, Cyan, C13T693200	cart	6	0	0	6	60,000.00	6	0	0	6	60,000.00	0	6	0	6	60,000.00	0	6	0	6	60,000.00	24.00	10,000		240000.00
20		Plotter Ink, Cart,Magenta, C13T693300	cart	6	0	0	6	60,000.00	6	0	0	6	60,000.00	0	6	0	6	60,000.00	0	6	0	6	60,000.00	24.00	10,000		240000.00
21		Plotter Ink, Cart, Yellow, C13T693400	cart	6	0	0	6	60,000.00	6	0	0	6	60,000.00	0	6	0	6	60,000.00	0	6	0	6	60,000.00	24.00	10,000		240000.00
22		Plotter Ink, Cart, Matte Black, C13T693500	cart	6	0	0	6	60,000.00	6	0	0	6	60,000.00	0	6	0	6	60,000.00	0	6	0	6	60,000.00	24.00	10,000		240000.00
23		Toner, MP2504ex RICOH, C25035, black	piece	6	0	0	6	42,000.00	6	0	0	6	42,000.00	0	6	0	6	42,000.00	0	6	0	6	42,000.00	24.00	7,000		168000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24		Toner, MP2504ex, C25035 RICOH, cyan	piece	5	0	0	5	75,000.00	5	0	0	5	75,000.00	0	5	0	5	75,000.00	0	5	0	5	75,000.00	20.00	15,000	300000.00
25		Toner, MP2504ex, C25035 RICOH, yellow	piece	5	0	0	5	75,000.00	5	0	0	5	75,000.00	0	5	0	5	75,000.00	0	5	0	5	75,000.00	20.00	15,000	300000.00
26		Toner, MP2504ex, C25035 RICOH, magenta	piece	5	0	0	5	75,000.00	5	0	0	5	75,000.00	0	5	0	5	75,000.00	0	5	0	5	75,000.00	20.00	15,000	300000.00
27		Developer, MP2504ex RICOH, D2443020, black	piece	3	0	0	3	58,500.00	3	0	0	3	58,500.00	3	0	0	3	58,500.00	3	0	0	3	58,500.00	12.00	19,500	234000.00
28		Developer, MP2504ex RICOH, D2443021, cyan	piece	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	12.00	14,500	174000.00
29		Developer, MP2504ex RICOH, D2443022, magenta	piece	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	12.00	14,500	174000.00
30		Developer, MP2504ex RICOH, D2443023, yellow	piece	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	3	0	0	3	43,500.00	12.00	14,500	174000.00
31		Drum, MP2504ex RICOH, D2442209, black	piece	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	12.00	18,000	216000.00
32		Drum, MP2504ex RICOH, D2442209, cyan	piece	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	12.00	18,000	216000.00
33		Drum, MP2504ex RICOH, D2442209, magenta	piece	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	12.00	18,000	216000.00
34		Drum, MP2504ex RICOH, D2442209, yellow	piece	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	0	3	54,000.00	12.00	18,000	216000.00
35		Computer Ink, T774, black	bottle	36	0	0	36	64,800.00	36	0	0	36	64,800.00	36	0	0	36	64,800.00	36	0	0	36	64,800.00	144.00	1,800	259200.00
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water / Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10		Bed Foam 45 x 75, 6"	piece	3	0	0	3	25,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8,500	25500.00
11		Bed Sheet, Queen Size	piece	6	0	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	800	4800.00
12		Blanket	piece	6	0	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	450	2700.00
13		Blood Pressure Apparatus	unit	2	0	0	2	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,400	6800.00
14		Digital Thermometer (ear thermometer)	unit	2	0	0	2	260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	130	260.00
15		Glucometer w/ Strip	unit	2	0	0	2	5,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,850	5700.00
16		Needle for Glucometer	box	2	0	0	2	2,560.00	0	2	0	2	2,560.00	0	2	0	2	2,560.00	0	0	2	2	2,560.00	8.00	1,280	10240.00
17		Sala Set	set	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000	25000.00
18		Wall Clock	piece	12	0	0	12	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1,000	12000.00
19		Boltless Shelf	set	12	0	0	12	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1,000	12000.00
20		Umbrella, big	piece	12	0	0	12	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	7,500	90000.00
21		Raincoat, Waterproof (jacket)	piece	0	12	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1,500	18000.00
22		Stove	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,000	12000.00
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
24						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
26						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P		22,762,116.14
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		2,276,211.61
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		25,038,327.75
E. APPROVED BUDGET BY THE AGENCY HEAD in Figures and Words:																								
F. MONTHLY CASH REQUIREMENTS																						P		-
3.1 Available at Procurement Service Stores					1,303,919.92				1,519,030.76				1,424,595.84				1,370,342.62	P	5,617,889.14					
3.2 Other Items not available at PS but regularly purchased from other sources					3,903,043.75				5,632,196.00				4,117,766.75				3,491,220.30	P	17,144,227.00					
TOTAL MONTHLY CASH REQUIREMENTS					5,206,963.67				7,151,226.76				5,542,362.59				4,861,563.12	P	22,762,116.14					

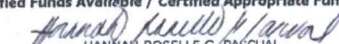
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


AIDA G. BONANGLAG
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


HANNAH ROSELLE G. PASCUAL
Accountant / Local Budget Officer


MARIA VENUS S. TORIO
Head of Office/Agency

Date Prepared: _____