

Republic of the Philippines Department Of Public Works And Highways Region III

PAMPANGA 1ST DISTRICT ENGINEERING OFFICE

City of San Fernando, (P)

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Telephone No.: 455-2328 / 455-2329 Local 32200

July 28, 2020

MEMORANDUM

FOR

: ARDELIZA R. MEDENILLA, MNSA, CESO I

Undersecretary for Support Services DPWH, Central Office, Manila

SUBJECT

Submission of Approved Indicative Annual Procurement Plan for

Goods for CY 2021

In compliance with your Memorandum dated June 20, 2020, respectfully submitting our approved Indicative Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for Goods for CY 2021, duly accomplished in the prescribed form.

ALMER C. MIRANDA

District Enginee

RO3 16 NLM/ACM

C- 4-			Is this an Early		Ca	hadula of East De-	auromant Activity		T	F .:	1 . 1		DEO/SPM-APP2019/GOODS-00
Code		PMO/ End-	Procurement		50	hedule of Each Pro	Curement Activity	T	Source of	Estimated	Budget (PhpP)	Remarks
(PAP)	Procurement Program/Project	User	Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(Brief description of Program/Project)
st QUA						•							
ART I.	AVAILABLE AT PROCUREME	ENT SERVICE S	TORES										
	Pesticides or Pest Repelients	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	25,050.01		25,050.01	PROCUREMENT OF PESTICIDES O PEST REPELIENTS
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	14,844.00		14,844.00	PROCUREMENT OF SOLVENTS
3	Films	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	6,550.75		6,550.75	PROCUREMENT OF FILMS
	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	749,123.22		749,123.22	PROCUREMENT OF PAPER MATERIALS & PRODUCTS
	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	8,674.10		8,674.10	PROCUREMENT OF BATERRIES CELLS & ACC.
- 1	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	45,213.75		45,213.75	PROCUREMENT OF MANUFACTURING COMPONENTS & SUPPLIES
	COMMON JANITORIAL SUPPLIES	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	56,158.54		56,158.54	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
	COMMON COMPUTER SUPPLIES	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	1,088.06	9	1,088.06	PROCUREMENT OF COMMON COMPUTER SUPPLIES
- 1	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	205,440.75		205,440.75	PROCUREMENT OF CLEANING EQUIPMENT & TESTING EQUIPT.
	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	150,325.00		150,325.00	PROCUREMENT OF OFFICE EQUIPMENT ACC. & SUPPLIES
11	Printer & Facsimmile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	225,510.00		225,510.00	Procurement of Printer & Facsimmile or
	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	12,500.00		12,500.00	Photographic Supplies Procurement Arts & Crafts Equipment & Acc. & Supplies

PAMP 1ST DEO/SPM-APP2019/GOODS-00 Is this an Early Schedule of Each Procurement Activity Estimated Budget (PhpP) Remarks PMO/ End-Procurement Code Source of Procurement Program/Project Mode of Procurement Sub/Open of (PAP) Activity? Ads/Post of IB/REI Notice of Award Contract Signing Funds Total MOOE CO (Brief description of Program/Project) Bids (Yes/No) 1ST QUARTER A. AVAILABLE AT PROCUREMENT SERVICE STORES NO DBM-PS Pampanga March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 728,644.59 728,644.59 INFORMATION AND COMMUNICATION 1st DEO PROCUREMENT OF INFORMATION AND TECHNOLOGY (ICT) EQUIPMENT, COMMUNICATION TECHNOLOGY (ICT) DEVICES AND ACCESSORIES EQUIPMENT, DEVICES AND ACCESSORIES FLAG OR ACCESSORIES Pampanga NO DBM-PS March 1, 2021 N/A March 12, 2021 March 18, 2021 PROCUREMENT OF FLAG OR FY-2021 855.00 1st DEC **ACCESSORIES** PRINTED PUBLICATIONS Pampanga. NO DBM-PS N/A March 1, 2021 March 12, 2021 March 18, 2021 PROCUREMENT OF PRINTED FY-2021 455.00 455.00 1st DEC **PUBLICATIONS** FIRE FIGHTING Pampanga NO DBM-PS March 1, 2021 March 12, 2021 March 18, 2021 PROCUREMENT OF FIRE N/A FY-2021 45,000.00 45,000.00 EQUIPMENT 1st DEO FIGHTING EQUIPMENT CONSUMER ELECTRONICS Pampanga DBM-PS March 1, 2021 N/A March 12, 2021 March 18, 2021 PROCUREMENT OF CONSUMER FY-2021 7,055.34 7,055.34 1st DEC NO **ELECTRONICS FURNITURE AND** Pampanga DBM-PS March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 30,500.00 30,500.00 PROCUREMENT OF FURNITURE **FURNISHING** 1st DEO NO AND FURNISHING COMMON OFFICE DBM-PS Pampanga March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 478,481.04 478,431.04 PROCUREMENT OF COMMON SUPPLIES 1st DEC NO OFFICE SUPPLIES COMMON OFFICE Pampanga DBM-PS March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 112,515.00 PROCUREMENT OF COMMON 112.515.00 EQUIPMENT 1st DEC OFFICE EQUIPMENT 21 COMMON OFFICE Pampanga NO DBM-PS March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 43,668.34 PROCUREMENT OF OFFICE 43,668.34 DEVICES 1st DEC DEVICES HANDBOOK ON Pampanga 22 DBM-PS March 1, 2021 N/A March 12, 2021 March 18, 2021 PROCUREMENT OFHANDBOOK FY-2021 291.00 **PROCUREMENT** 1st DEC NO ON PROCUREMENT 23 CONSUMABLES Pampanga DBM-PS PROCUREMENT OF March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 17,500.00 17,500.00 1st DEO NO CONSUMABLES

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Procurement Program/Project	PMO/ End-	Is this an Early Procurement		Scl	hedule of Each Pro	curement Activity			Estimated	Budget (P	hpP)	Remarks
Procurement Program/Project	18	Procurement	l									
	User	Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
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	BUT REGULARY	YLY PURCHASED I	FROM OTHER SOURCES									
SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	41,142.60		41,142.60	PROCUREMENT COMMON ELECTRICAL SUPPLIES
COMMON OFFICE EQUIPMENT	Pampanga 1st DEC	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	1,842,414.05		1,842,414.05	PROCUREMENT OF COMMON OFFICE EQUIPMENT
COMMON OFFICE SUPPLIES	Pampanga 1st DEC	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	423,481.04		423,481.04	PROCUREMENT OF COMMON OFFICE SUPPLIES
COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	37,177.36		37,177.36	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
DFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	326,413.30		326,413.30	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
DFFICE SUPPLIES	Pampanga 1st DEC	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	478,481.50		478,431.50	PROCUREMENT OF OFFICE SUPPLIES
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	85,000.00		85,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT
PHOTOGRAPHIC OR ILMING OR VIDEO QUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	65,000.00		65,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OF VIDEO EQUIPMENT
LEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	85,056.00		85,056.00	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
PAPER MATERIALS AND PRODUCT	Pampanga 1st DEC	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	356,300.00		356,300.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
R CONTROL OF THE CONT	ITEMS NOT AVAILABLE AT PS OMMON ELECTRICAL UPPLIES OMMON OFFICE QUIPMENT OMMON OFFICE UPPLIES OMMON JANITORIAL UPPLIES FFICE EQUIPMENT AND CCESSORIES FFICE SUPPLIES UDIO AND VISUAL RESENTATION AND OMPOSING EQUIPMENT HOTOGRAPHIC OR ILMING OR VIDEO QUIPMENT LEANING EQUIPMENT ND SUPPLIES	ITEMS NOT AVAILABLE AT PS BUT REGULARY OMMON ELECTRICAL UPPLIES OMMON OFFICE QUIPMENT OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES OMMON JANITORIAL UPPLIES OMMON JANITORIAL UPPLIES OMMON JANITORIAL UPPLIES OMMON JANITORIAL UPPLIES Pampanga 1st DEC Pampanga 1st DEC	ITEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED IN OMMON ELECTRICAL Pampanga 1st DEC OMMON OFFICE Pampanga 1st DEC OMMON OFFICE Pampanga 1st DEC OMMON OFFICE Pampanga NO 1st DEC OMMON JANITORIAL Pampanga NO 1st DEC OMMON JANITORIAL Pampanga NO 1st DEC FFICE EQUIPMENT AND Pampanga 1st DEC FFICE SUPPLIES Pampanga 1st DEC UDIO AND VISUAL RESENTATION AND OMPOSING EQUIPMENT DEC HOTOGRAPHIC OR ILMING OR VIDEO QUIPMENT LEANING EQUIPMENT Pampanga 1st DEC APER MATERIALS AND Pampanga NO NO	ITEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED FROM OTHER SOURCES OMMON ELECTRICAL UPPLIES OMMON OFFICE QUIPMENT OMMON OFFICE QUIPMENT OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES OMMON JANITORIAL UPPLIES OMMON Public Bidding OMPOSING EQUIPMENT NO OMPOSING EQUIPMENT OMPOSING EQUIPMENT OMPOSING EQUIPMENT OMPOSING EQUIPMENT OMPOSING EQUIPMENT DEO OMPOSING EQUIPMENT NO OMPOSING EQUIPMENT OMPOSING EQ	ITEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED FROM OTHER SOURCES OMMON ELECTRICAL Pampanga NO Public Bidding March 1, 2021	ITEMS NOT AVAILABLE AT PS BUT REQUIARYLY PURCHASED FROM OTHER SOURCES OMMON ELECTRICAL UPPLIES 1st DEO OMMON OFFICE QUIPMENT 1st DEC OMMON OFFICE UPPLIES 1st DEC OMMON JANITORIAL UPPLIES OMMON Public Bidding OMArch 1, 2021 N/A OMPOSING EQUIPMENT NO OMPOSING EQUIPMENT NO Public Bidding March 1, 2021 N/A OMPOSING EQUIPMENT NO Public Bidding March 1, 2021 N/A OMARCH 1, 2021 N	TIEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED FROM OTHER SOURCES OMMON ELECTRICAL UPPLIES Pampanga Ist DEC NO Public Bidding March 1, 2021 N/A March 12, 2021 N/A March 12, 2021 March 1, 2021 N/A March 12, 2021 N/A March 12, 2021	ITEMS NOT AVAILABLE AT PS BUT REGULARMLY PURCHASED FROM OTHER SOURCES OMMON ELECTRICAL UPPLIES OMMON OFFICE QUIPMENT Ist DEC OMMON OFFICE QUIPMENT OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES Ist DEC OMMON OFFICE UPPLIES Ist DEC OMMON OFFICE UPPLIES OMMON OFFICE UPPLIES Ist DEC OMMON OFFICE UPPLIES OMMON JANITORIAL UPPLIES OMMON JANITORIAL UPPLIES OMMON JANITORIAL UPPLIES OMMON JANITORIAL UPPLIES FFICE EQUIPMENT AND CCESSORIES OMMON JANITORIAL UPPLIES Pampanga Ist DEC OMMON Public Bidding March 1, 2021 N/A March 12, 2021 March 18, 2021	ITEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED FROM OTHER SOURCES	ITEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED FROM OTHER SOURCES OMMON ELECTRICAL Pampanga NO	ITEMS NOT AVAILABLE AT 128 BUT REGULARMY PURCHASED FROM OTHER SOURCES	ITEMS NOT AVAILABLE AT PS BUT REQUIJARYY PURCHASED FROM OTHER SOURCES

PAMP 1ST DEO/SPM-APP2019/GOODS-00 Is this an Early Schedule of Each Procurement Activity Estimated Budget (PhpP) Remarks Code PMO/ End-Procurement Procurement Program/Project Source of Mode of Procurement (PAP) Sub/Open of User Activity? Ads/Post of IB/REI Notice of Award Contract Signing Funds Total CO MOOE (Brief description of Program/Project) Bids (Yes/No) 1st QUARTER B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED FROM OTHER SOURCES COMPUTER SUPPLIES Pampanga YES **Public Bidding** March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 588.500.00 PROCUREMENT OF COMPUTER 588,500.00 1st DEO SUPPLIES 12 Pampanga YES **Public Bidding** COMMON ICT EQUIPMENT March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 7.810.897.65 PROCUREMENT OF COMMON 7,810,897.65 1st DEO ICT EQUIPMENT 13 CONSUMABLES Pampanga YES **Public Bidding** March 1, 2021 N/A March 13, 2020 March 18, 2021 FY-2021 6,855.00 PROCUREMENT OF 6,855.00 1st DEO CONSUMABLES 14 Pampanga YES **Public Bidding** March 1, 2021 REPAIR AND MAINTENANCE N/A March 12, 2021 March 18, 2021 FY-2021 9.215.000.00 PROCUREMENT OF REPAIR AND 9,215,000.00 1st DEC OF VARIOUS EQUIPMENT MAINTENANCE OF VARIOUS EQUIPMENT FURNITURE / FIXTURE Pampanga YES Public Bidding March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 75,000.00 PROCUREMENT OF FURNITURE 75,000.00 1st DEO FIXTURE SERVICE VEHICLE Pampanga YES **Public Bidding** March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 21.750.000.00 21,750,000.00 PROCUREMENT OF SERVICE 1st DEC VEHICLE 17 TESTING LAB / SURVEY / PROCUREMENT OF TESTING LAB ENGINEERING / Pampanga 1st **Public Bidding** / SURVEY / ENGINEERING / March 1, 2021 N/A March 12, 2021 March 18, 2021 MAINTENANCE EQUIPMENT FY-2021 4,205,000.00 DEO YES 4,205,000.00 MAINTENANCE EQUIPMENT AND SUPPLIES AND SUPPLIES OTHER CATEGORIES Pampanga YES **Public Bidding** March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 67,350,000.00 PROCUREMENT OF OTHER 67,350,000.00 1st DEC CATEGORIES LIGTHING/FIXTURES AND 19 Pampanga YES **Public Bidding** March 1, 2021 N/A March 12, 2021 March 18, 2021 FY-2021 250,000.00 250,000.00 PROCUREMENT OF ACCESSORIES 1st DEO LIGTHING/FIXTURES AND UTILITIES/COMMUNICATION/C 20 Pampanga YES **Public Bidding** March 1, 2021 March 12, 2021 March 18, 2021 FY-2021 913,000.00 913,000.00 PROCUREMENT OF HECKS/STAMPS 1st DEC UTILITIES/COMMUNICATION/CH

Prepared by:

Recommeding Approval

Approved:

NEOPOLO I. MANAJOTO, IR Head, Procurement Unit ALFIE GLEJARDE BAC Chairman

ALMER C. MIRAN District Engineer HOPE

PAMP, 1ST DEO/SPM-APP2021/GOODS-00

												PAMP. 1ST	DEO/SPM-APP2021/GOODS-00
			Is this an Early		Sc	hedule of Each Pro	ocurement Activity			Estimate	d Budget (F	PhpP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
-	JARTER												
	AVAILABLE AT PROCUREMENT	_		·									
1	Pesticides or Pest Repelents	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	14,955.00		14,955.00	Procurement of Pesticides or Pest Repelents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	11,255.00		11,255.00	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,800.00		5,800.00	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,500.00		5,500.00	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	757,645.94		757,645.94	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,360.39		5,360.39	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEC	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	33,477.25		33,477.25	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	19,566.00		19,566.00	Procurement of Heating and Ventilation
	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	11,200.00		11,200.00	Procurement of Measuring And Testing Machine
	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	250,300.00		250,300.00	Procurement of Cleaning Equipment & Testing
1000000	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	139,856.26		139,856.26	Procurement of Equipment & Acc. & Supplies
2000000	Printer & Facsimmile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	102,300.00		102,300.00	Procurement of Printer & Facsimmile or Photographic Supplies
	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	53,200.00		53,200.00	Procurement Arts & Crafts Equipment & Acc. & Supplies

PAMP, 1ST DEO/SPM-APP2021/GOODS-00

			Is this an Early		Scl	nedule of Each Pro	ocurement Activity		Г	Estimated	d Budget (F		DEO/SPM-APP2021/GOODS-00 Remarks
Code	Procurement Program/Project	PMO/ End-	Procurement	Mode of Procurement		T	1	T	Source of		Juaget	1	Nemarks
(PAP)	Procurement Program/Project	User	Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Project)
-	JARTER		(103)10)			L			L	***************************************		L	
-	ILABLE AT PROCUREMENT SERV	ICE STORES											
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEC	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	255,751.00		255,751.00	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEC	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	284.84		284.84	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEC	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	450.00		450.00	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	35,000.00		35,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	10,411.00		10,411.00	PROCUREMENT OF FURNITURE AND FURNISHING
19	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	3,944.30		3,944.30	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	602,258.49		602,258.49	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON OFFICE DÉVICES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	57,109.30		57,109.30	PROCUREMENT OF FURNITURE AND FURNISHING
22	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	114,708.95		114,708.95	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	139,856.26		139,856.26	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON COMPUTÉR SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	83,092.00		83,092.00	PROCUREMENT OF FURNITURE AND FURNISHING
.0000000	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	291.20		291.20	PROCUREMENT OF HANDBOOK ON PROCUREMENT
24	CONSUMABLES	Pampanga 1st DEC	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	2,496.00		2,496.00	PROCUREMENT OF CONSUMABLES
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PAMP	1ST	DEO/SPM.	APP2021	GOODS-00

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		Is this an Early		Sch	nedule of Each Pro	curement Activity			Estimated	Budget (F	hpP)	Remarks
am/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
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ABLE AT PS BU	T REGULARY	LY PURCHASED F	ROM OTHER SOURCES									
	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	76,908.90		76,908.90	PROCUREMENT COMMON ELECTRICAL SUPPLIES
- 1	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	4,988,548.30		4,988,548.30	PROCUREMENT OF COMMON OFFICE EQUIPMENT
1 100	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	663,603.46		663,603.46	PROCUREMENT OF COMMON OFFICE SUPPLIES
	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	59,164.56		59,164.56	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
1000	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,046,748.30		5,046,748.30	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	663,603.46		663,603.46	PROCUREMENT OF OFFICE SUPPLIES
AL Par ND	mpanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	201,050.00		201,050.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND
OR Pan	mpanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	165,000.00		165,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OF
	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	110,050.00		110,050.00	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
	ampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	882,100.00		882,100.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

Department of Public Works and Highways PAMPANGA 1ST DISTRICT ENGINEERING OFFICE

Indicative Annual Procurement Plan for FY 2021 FOR GOODS

						maar i rocaremei	nt Plan for Ff 2021	. 1011 00005				PAMP 1ST	DEO/SPM-APP2021/GOODS-00
			Is this an Early		Sci	hedule of Each Pro	curement Activity		Г	Estimated	Budget (I		Remarks
PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
	UARTER IER ITEMS NOT AVAILABLE AT PS	DUT DECLE AD	WW DUD GULLET										
	COMPUTER SUPPLIES	Pampanga 1st DEC	NO NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	50,000 00		50,000.00	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	2,660,000 00		2,660,000.00	PROCUREMENT OF COMMON
13	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	3,058,289.36		3,058,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	55,000.00		55,000.00	PROCUREMENT OF FURNITURE FIXTURE
15	SERVICE VEHICLE	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	60,000.00		60,000.00	PROCUREMENT OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING /	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	15,204,000.00		15,204,000.00	PROCUREMENT OF TESTING LA / SURVEY / ENGINEERING /
17	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	67,350,000.00		67,350,000.00	PROCUREMENT OF OTHER CATEGORIES
18	ELECTRICAL EQUIPMENT/ COMPONENTS	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	77,708.90		77,708.90	PROCUREMENT OF ELECTRICA EQUIPMENT
19	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEC	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	385,500.00		385,500.00	PROCUREMENT OF LIGHTING/FIXTURES AND
20	UTILITIES/COMMUNICATION/C HECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	878,000.00		878,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/C
	REPAIR AND MAINTENANCE	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,217,000.00		5,217,000.00	PROCUREMENT OF REPAIR ANI MAINTENANCE

Prepared by:

NEOPOLO L MANALOTO A

Recommeding Approval

ALFIE G LEJARDE

Approved:

ALMER C. MIRAN
District Engineer
HOPE

PAMP, 1ST DEO/SPM-APP2021/GOODS-00

												PAMP. 1ST	DEO/SPM-APP2021/GOODS-00
			Is this an Early		Sche	edule of Each	Procurement Activ	rity		Estimate	ed Budge	et (PhpP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief description of Program/Project)
3rd QU	ARTER			•		•		***************************************	***************************************				
PART	. AVAILABLE AT PROCUREME	ENT SERVICE S	TORES										
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	83,616.00		83,616.00	Procurement of Pesticides or Pest Repelients
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	15,300.00		15,300.00	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	755.50		755.50	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	21,000.00		21,000.00	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	550,350.00		550,350.00	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	6,800.00		6,800.00	Procurement of Batteries & Products
	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	15,830.00		15,830.00	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	11,798.78		11,798.78	Procurement of Heating and Ventilation
	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	977.00		977.00	Procurement of Measuring And Testing Machine
	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	157,076.00		157,076.00	Procurement of Cleaning Equipment & Testing
- 1	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	108,569.65		108,569.65	Procurement of Equipment & Acc. & Supplies
	Printer & Facsimmile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	55,600.00		55,600.00	Procurement ofPrinter & Facsimmile or Photographic Supplies
	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	63,416.55		63,416.55	Procurement Arts & Crafts Equipment & Acc. & Supplies

PAMP. 1ST DEO/SPM-APP2021/GOODS-00 Is this an Early Schedule of Each Procurement Activity Estimated Budget (PhpP) Remarks Code PMO/ End-Procurement Source of Procurement Program/Project Mode of Procurement (PAP) Sub/Open User Activity? Ads/Post of IB/REI Notice of Award Contract Signing Funds MOOE Total CO (Brief description of Program/Project) of Bids (Yes/No) 3rd QUARTER A. AVAILABLE AT PROCUREMENT SERVICE STORES INFORMATION AND COMMUNICATION NO Pampanga DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 Sept. 22, 2021 FY-2021 520,000.00 520,000.00 PROCUREMENT OF INFORMATION AND TECHNOLOGY (ICT) EQUIPMENT, DEVICES 1st DEO COMMUNICATION TECHNOLOGY (ICT) AND ACCESSORIES EQUIPMENT, DEVICES AND ACCESSORIES PRINTED PUBLICATIONS Pampanga NO DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 | Sept. 22, 2021 FY-2021 550.00 370.24 PROCUREMENT OF PRINTED 1st DEO **PUBLICATIONS** 16 COMMON ELECTRICAL Pampanga NO DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 | Sept. 22, 2021 FY-2021 94,055.02 94,055.02 PROCUREMENT OF FURNITURE AND SUPPLIES 1st DEO FURNISHING 17 COMMON OFFICE Pampanga NO DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 Sept. 22, 2021 FY-2021 716,024,77 716,024.77 PROCUREMENT OF COMMON OFFICE SUPPLIES 1st DEO SUPPLIES COMMON JANITORIAL Pampanga NO DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 Sept. 22, 2021 FY-2021 94,432.90 94,432.90 PROCUREMENT OF COMMON SUPPLIES 1st DEO JANITORIAL SUPPLIES 19 Pampanga NO DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 | Sept. 22, 2021 FY-2021 38,853.95 COMMON OFFICE DEVICES 38,853.95 PROCUREMENT OF COMMON OFFICE 1st DEO DEVICES COMMON OFFICE Pampanga NO DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 | Sept. 22, 2021 FY-2021 108,569.65 108,569.65 PROCUREMENT OF COMMON OFFICE EQUIPMENT 1st DEO EQUIPMENT COMMON COMPUTER Pampanga NO DBM-PS Sept. 02, 2021 N/A Sept. 14, 2021 Sept. 22, 2021 FY-2021 228,511.20 228.511.20 PROCUREMENT OF COMMON **SUPPLIES** 1st DEO COMPUTER SUPPLIES 22 HANDBOOK ON Pampanga NO DBM-PS Sept. 02, 2021 Sept. 14, 2021 Sept. 22, 2021 FY-2021 618.30 618.30 PROCUREMENT OF HANDBOOK ON **PROCUREMENT** 1st DEO PROCUREMENT

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

			Is this an Early	I	Sche	edule of Each	Procurement Activ	rity		Estimate	ed Budge	et (PhpP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(Brief description of Program/Project)
3rd QU													
	ER ITEMS NOT AVAILABLE AT PS			Y					·		,		
1	SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	94,855.02		94,855.02	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	1,087,869.40		1,087,869.40	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	731,976.04		731,976.04	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	59,723.52		59,723.52	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	4,750,000.00		4,750,000.00	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	644,476.04		644,476.04	PROCUREMENT OF OFFICE SUPPLIES
10355	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	40,000.00		40,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	55,300.00		75,492.42	VIDEO EQUIPMENT PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	956,900.00		956,900.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
10	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	2,795,100.00		2,795,100.00	PROCUREMENT OF COMPUTER SUPPLIES
11	PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND ORDER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	2,100,000.00		2,100,000.00	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND OTHER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC

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Code		DMOLE	Is this an Early		Sche	edule of Each	Procurement Activ	rity		Estimat	ed Budge	t (PhpP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(Brief description of Program/Project)
3rd QU													
B. OTH	R ITEMS NOT AVAILABLE AT PS	BUT REGULARY	LY PURCHASED F	ROM OTHER SOURCES									
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	1,068,000.00		1,068,000.00	PROCUREMENT OF COMMON IC EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	4,118,289.36		4,118,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	78,000.00		78,000.00	PROCUREMENT OF FURNITURE
	TESTING LAB / SURVEY / ENGINEERING/MAINT. AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	7,687,000.00		7,687,000.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANC EQUIPMENT AND SUPPLIES
17	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	19,084,000.00		19,084,000.00	PROCUREMENT OF OTHER CATEGORIES
18	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	201,000.00		201,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND
19	UTILITIES/COMMUNICATION/C HECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	878,000.00		878,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CHE

Prepared by:

NEOPOLO L MANALOTO, IR

Recommeding Approval

BAQ chairman

Approved:

ALMER C. MIRANDA istrict Enginee

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Code		D140/5	Is this an Early		Sche	edule of Each	Procurement Activ	vity		Estimat	ed Budge	et (PhpP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
th QU	ARTER					<u> </u>							1
PART I	. AVAILABLE AT PROCUREM	ENT SERVICE	STORES		The state of the s					and the state of t			
	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	26,338.75		26,338.75	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	8,500.00		8,500.00	Procurement of Solvents
- 1	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	1,206.73		1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	1,251.12		1,251.12	Procurement of Films
	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	1,057,000.00		1,057,000.00	Procurement of Paper Materials
	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	3,317.35		3,317.35	Procurement of Batteries & Products
	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	55,600.00		\$5,600.00	Procurement of Measuring And Testing Machine
	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	158,617.46		158,617.46	Procurement of Cleaning Equipment & Testing
	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	29,414.22		29,414.22	Procurement of Equipment & Acc. & Supplies
	Printer & Facsimmile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	25,700.00		25,700.00	Procurement of Printer & Facsimmile or
la la	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	256,162.46		256,162.46	Photographic Supplies PROCUREMIENT OF INFORMATION AND COMMUNICATION TECHNOLOG (ICT) EQUIPMENT, DEVICES AND ACCESSORIES

		T	Is this an Early	T	T	-11- 65 :			·	~~~~			DEO/SPM-APP2021/GOODS-00
Code	Dragues and Dragues (5)	PMO/ End-	Procurement			equie of Each	h Procurement Acti	vity	-	Estimat	ted Budg	et (PhpP)	Remarks
(PAP)	Procurement Program/Project	User	Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Project)
4th QU													
A. AVA	ILABLE AT PROCUREMENT SERV	VICE STORES											
12	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	638.56		638.56	PROCUREMENT OF FLAG OR ACCESSORIES
13	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
14	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
15	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	25,000.00		25,000.00	PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND
16	CONSUMER ELECTRONICS	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	5,828.70		5,828.70	SUPPLIES PROCUREMENT OF CONSUMER ELECTRONICS
17	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	December, 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	17,500.00		17,500.00	PROCUREMENT OF FURNITURE AND FURNISHING
	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Decemb€r. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	2,050.00		2,050.00	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	1,136,004.25		1,136,004.25	PROCUREMENT OF FCOMMON OFFICE SUPPLIES
20	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	59,404.15		59,404.15	PROCUREMENT OF COMMON OFFICE DEVICES
	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	116,057.98		116,057.98	PROCUREMENT OFCOMMON OFFICE EQUIPMENT
	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	99,064.56		99,064.56	PROCUREMENT OFCOMMON JANITORIAL SUPPLIES
	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	75,426.26		75,426.26	PROCUREMENT OF COMMON COMPUTER SUPPLIES
1	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM≏PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	184.49		184.49	PROCUREMENT OFHANDBOOK ON PROCUREMENT

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Г	Estimat	ed Budge		DEO/SPM-APP2021/GOODS-00 Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	T T	Source of Funds	Total	MOOE	CO	(Brief description of Program/Project)
	ARTER	-	-										L
. OTH	ER ITEMS NOT AVAILABLE AT PS	BUT REGULAR	YLY PURCHASED I	ROM OTHER SOURCES									
1	SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	118,024.48		118,024.48	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	856,146.54		856,146.54	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	526,557.32		526,557.32	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	99,064.56		99,064.56	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	890,146.54		890,146.54	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	526,577.04		526,577.04	PROCUREMENT OF OFFICE SUPPLIES
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	40,000.00		40,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	45,900.00		45,900.00	OR VIDEO EQUIPMENT PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	1,057,000.00		1,057,000.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
10	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	450,000.00		450,000.00	PROCUREMENT OF COMPUTER SUPPLIES

PAMP. 1ST DEO/SPM-APP2021/GOODS-00 Is this an Early Schedule of Each Procurement Activity Estimated Budget (PhpP) Code PMO/ End-Procurement Source of Procurement Program/Project Mode of Procurement (PAP) Sub/Open User Activity? Ads/Post of IB/REI Notice of Award Contract Signing Funds Total MOOF CO (Brief description of Program/Project) of Bids (Yes/No) Ath OLIARTER B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARYLY PURCHASED FROM OTHER SOURCES COMMON ICT EQUIPMENT Pampanga 1st NO Public Bidding December 2, 2021 Dec. 13, 2021 Dec. 16, 2021 FY-2021 155.053.49 155.053.49 PROCUREMENT OF COMMON DEO ICT EQUIPMENT CONSUMABLES Pampanga NO Public Bidding December 2, 2021 Dec. 13, 2021 Dec. 16, 2021 FY-2021 7.000.000.00 7.000,000,00 PROCUREMENT OF 1st DEO CONSUMABLES FURNITURE / FIXTURE Pampanga NO Public Bidding December 2, 2021 N/A Dec. 13, 2021 Dec. 16, 2021 FY-2021 25,000,00 PROCUREMENT OF FURNITURE 25.000.00 1st DEO / FIXTURE REPAIR AND 14 Pampanga NO Public Bidding Dec. 16, 2021 December 2, 2021 Dec. 13, 2021 FY-2021 770,505,00 770,505.00 PROCUREMENT OF REPAIR AND MAINTENANCE OF 1st DEO SERVICE VEHICLE MAINTENANCE OF SERVICE VEHICLE 15 OTHER CATEGORIES Pampanga NO Public Bidding December 2, 2021 N/A Dec. 13, 2021 Dec. 16, 2021 FY-2021 10.500.576.00 10.500,576.00 PROCUREMENT OF OTHER 1st DEO CATEGORIES UTILITIES/COMMUNICATION/C Pampanga NO Public Bidding December 2, 2021 Dec. 13, 2021 Dec. 16, 2021 FY-2021 878.000.00 878.000.00 PROCUREMENT OF HECKS/ STAMPS 1st DEO UTILITIES/COMMUNICATION/ CHECKS/STAMPS 17 SERVICE VEHICLE Pampanga NO Public Bidding N/A December 2, 2021 Dec. 13, 2021 Dec. 16, 2021 FY-2021 2,500,000.00 2.500.000.00 PROCUREMENT OF SERVICE 1st DEO

Prepared by:

NEOPOLO L. MANALOTO, JR. ead Procurement Unit

Recommeding Approval

ALFIE G/LEJARDE

Approved:

ALMER C. MIRANDA District Engineer HOPE

VEHICLE