



Republic of the Philippines
Department Of Public Works And Highways
Region III
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
City of San Fernando, (P)
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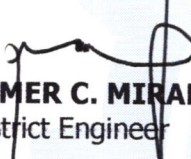
July 28, 2020

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DPWH, Central Office, Manila

SUBJECT : Submission of Approved Indicative Annual Procurement Plan for Goods for CY 2021

In compliance with your Memorandum dated June 20, 2020, respectfully submitting our approved Indicative Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for Goods for CY 2021, duly accomplished in the prescribed form.


ALMER C. MIRANDA
District Engineer

RO3/16 NLM/ACM

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)	
1st QUARTER														
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES														
1	Pesticides or Pest Repelients	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	25,050.01		25,050.01	PROCUREMENT OF PESTICIDES OR PEST REPELIENTS	
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	14,844.00		14,844.00	PROCUREMENT OF SOLVENTS	
3	Films	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	6,550.75		6,550.75	PROCUREMENT OF FILMS	
4	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	749,123.22		749,123.22	PROCUREMENT OF PAPER MATERIALS & PRODUCTS	
5	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	8,674.10		8,674.10	PROCUREMENT OF BATERRIES CELLS & ACC.	
6	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	45,213.75		45,213.75	PROCUREMENT OF MANUFACTURING COMPONENTS & SUPPLIES	
7	COMMON JANITORIAL SUPPLIES	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	56,158.54		56,158.54	PROCUREMENT OF COMMON JANITORIAL SUPPLIES	
8	COMMON COMPUTER SUPPLIES	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	1,088.06		1,088.06	PROCUREMENT OF COMMON COMPUTER SUPPLIES	
9	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	205,440.75		205,440.75	PROCUREMENT OF CLEANING EQUIPMENT & TESTING EQUIPT.	
10	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	150,325.00		150,325.00	PROCUREMENT OF OFFICE EQUIPMENT ACC. & SUPPLIES	
11	Printer & Facsimmile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	225,510.00		225,510.00	Procurement ofPrinter & Facsimmile or Photographic Supplies	
12	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	12,500.00		12,500.00	Procurement Arts & Crafts Equipment & Acc. & Supplies	

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Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
13	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	728,644.59		728,644.59	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
14	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	855.00		855.00	PROCUREMENT OF FLAG OR ACCESSORIES
15	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	455.00		455.00	PROCUREMENT OF PRINTED PUBLICATIONS
16	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	45,000.00		45,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
17	CONSUMER ELECTRONICS	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	7,055.34		7,055.34	PROCUREMENT OF CONSUMER ELECTRONICS
18	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	30,500.00		30,500.00	PROCUREMENT OF FURNITURE AND FURNISHING
19	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	478,481.04		478,481.04	PROCUREMENT OF COMMON OFFICE SUPPLIES
20	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO		DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	112,515.00		112,515.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT
21	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	43,668.34		43,668.34	PROCUREMENT OF OFFICE DEVICES
22	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	291.00		291.00	PROCUREMENT OF HANDBOOK ON PROCUREMENT
23	CONSUMABLES	Pampanga 1st DEO	NO	DBM-PS	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	17,500.00		17,500.00	PROCUREMENT OF CONSUMABLES

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PANIP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	41,142.60		41,142.60	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	1,842,414.05		1,842,414.05	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	423,481.04		423,481.04	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	37,177.36		37,177.36	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	326,413.30		326,413.30	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	478,481.50		478,481.50	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	85,000.00		85,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT
8	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	65,000.00		65,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
9	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	85,056.00		85,056.00	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	356,300.00		356,300.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

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PAMP 1ST DEO/SPM-APP2021/GOODS-00

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
11	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	588,500.00		588,500.00	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	7,810,897.65		7,810,897.65	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 13, 2020	March 18, 2021	FY-2021	6,855.00		6,855.00	PROCUREMENT OF CONSUMABLES
14	REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	9,215,000.00		9,215,000.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT
15	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	75,000.00		75,000.00	PROCUREMENT OF FURNITURE / FIXTURE
16	SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	21,750,000.00		21,750,000.00	PROCUREMENT OF SERVICE VEHICLE
17	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	4,205,000.00		4,205,000.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
18	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	67,350,000.00		67,350,000.00	PROCUREMENT OF OTHER CATEGORIES
19	LIGHING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	250,000.00		250,000.00	PROCUREMENT OF LIGHING/FIXTURES AND
20	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	March 1, 2021	N/A	March 12, 2021	March 18, 2021	FY-2021	913,000.00		913,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CH

Prepared by:

NEOPOLO L. MANALOTO, JR.
Head, Procurement Unit

Recommending Approval

ALFIE G. LEJARDE
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
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PAMP. 1ST DEO/SPM-APP2021./GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repelents	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	14,955.00		14,955.00	Procurement of Pesticides or Pest Repelents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	11,255.00		11,255.00	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,800.00		5,800.00	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,500.00		5,500.00	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	757,645.94		757,645.94	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,360.39		5,360.39	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	33,477.25		33,477.25	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	19,566.00		19,566.00	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	11,200.00		11,200.00	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	250,300.00		250,300.00	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	139,856.26		139,856.26	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	102,300.00		102,300.00	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	53,200.00		53,200.00	Procurement Arts & Crafts Equipment & Acc. & Supplies

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PAMP. 1st DEO/SPM-APP2021/GOODS-00													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
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2nd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	255,751.00		255,751.00	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	284.84		284.84	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	450.00		450.00	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	35,000.00		35,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	10,411.00		10,411.00	PROCUREMENT OF FURNITURE AND FURNISHING
19	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	3,944.30		3,944.30	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	602,258.49		602,258.49	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	57,109.30		57,109.30	PROCUREMENT OF FURNITURE AND FURNISHING
22	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	114,708.95		114,708.95	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	139,856.26		139,856.26	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	83,092.00		83,092.00	PROCUREMENT OF FURNITURE AND FURNISHING
23	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	291.20		291.20	PROCUREMENT OF HANDBOOK ON PROCUREMENT
24	CONSUMABLES	Pampanga 1st DEO	NO	DBM-PS	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	2,496.00		2,496.00	PROCUREMENT OF CONSUMABLES

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	76,908.90		76,908.90	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	4,988,548.30		4,988,548.30	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	663,603.46		663,603.46	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	59,164.56		59,164.56	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,046,748.30		5,046,748.30	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	663,603.46		663,603.46	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	201,050.00		201,050.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND
8	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	165,000.00		165,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR
9	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	110,050.00		110,050.00	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	882,100.00		882,100.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

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PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
11	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	50,000.00		50,000.00	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	2,660,000.00		2,660,000.00	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	3,058,289.36		3,058,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	55,000.00		55,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	SERVICE VEHICLE	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	60,000.00		60,000.00	PROCUREMENT OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING /	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	15,204,000.00		15,204,000.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING /
17	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	67,350,000.00		67,350,000.00	PROCUREMENT OF OTHER CATEGORIES
18	ELECTRICAL EQUIPMENT/ COMPONENTS	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	77,708.90		77,708.90	PROCUREMENT OF ELECTRICAL EQUIPMENT
19	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	385,500.00		385,500.00	PROCUREMENT OF LIGHTING/FIXTURES AND
20	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	878,000.00		878,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CH
21	REPAIR AND MAINTENANCE	Pampanga 1st DEO	NO	Public Bidding	June 3, 2021	N/A	June 14, 2021	June 21, 2021	FY-2021	5,217,000.00		5,217,000.00	PROCUREMENT OF REPAIR AND MAINTENANCE

Prepared by:

NEOPOLO L. MANALOTO, JR.
Head, Procurement Unit

Recommending Approval

ALFIE G. LEJARDE
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

PAMP. 1ST DEO/SPM-APP 2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	83,616.00		83,616.00	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	15,300.00		15,300.00	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	755.50		755.50	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	21,000.00		21,000.00	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	550,350.00		550,350.00	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	6,800.00		6,800.00	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	15,830.00		15,830.00	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	11,798.78		11,798.78	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	977.00		977.00	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	157,076.00		157,076.00	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	108,569.65		108,569.65	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	55,600.00		55,600.00	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	63,416.55		63,416.55	Procurement Arts & Crafts Equipment & Acc. & Supplies

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PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
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PAMP. 1ST DEO/SPM-APP2021/GOODS-00

PAMP. 1st DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	520,000.00		520,000.00	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	550.00		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
16	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	94,055.02		94,055.02	PROCUREMENT OF FURNITURE AND FURNISHING
17	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	716,024.77		716,024.77	PROCUREMENT OF COMMON OFFICE SUPPLIES
18	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	94,432.90		94,432.90	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
19	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	38,853.95		38,853.95	PROCUREMENT OFCOMMON OFFICE DEVICES
20	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	108,569.65		108,569.65	PROCUREMENT OFCOMMON OFFICE EQUIPMENT
21	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	228,511.20		228,511.20	PROCUREMENT OF COMMON COMPUTER SUPPLIES
22	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	618.30		618.30	PROCUREMENT OF HANDBOOK ON PROCUREMENT

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
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PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3rd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	94,855.02		94,855.02	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	1,087,869.40		1,087,869.40	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	731,976.04		731,976.04	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	59,723.52		59,723.52	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	4,750,000.00		4,750,000.00	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	644,476.04		644,476.04	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	40,000.00		40,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	55,300.00		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	956,900.00		956,900.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
10	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	2,795,100.00		2,795,100.00	PROCUREMENT OF COMPUTER SUPPLIES
11	PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND ORDER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	2,100,000.00		2,100,000.00	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT, DECONTAMINATION/SANITATION AND OTHER CONSUMABLE SUPPLIES FOR COVID 19 PANDEMIC

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
3rd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	1,068,000.00		1,068,000.00	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	4,118,289.36		4,118,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	78,000.00		78,000.00	PROCUREMENT OF FURNITURE /
16	TESTING LAB / SURVEY / ENGINEERING/MAINT. AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	7,687,000.00		7,687,000.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
17	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	19,084,000.00		19,084,000.00	PROCUREMENT OF OTHER CATEGORIES
18	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	201,000.00		201,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND
19	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	Sept. 02, 2021	N/A	Sept. 14, 2021	Sept. 22, 2021	FY-2021	878,000.00		878,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CHE

Prepared by:

Recommending Approval

Approved:

NEPOLO L. MANALOTO, JR.
Head, Procurement Unit

ALFIE G. DEJARDE
BAC Chairman

ALMER C. MIRANDA
District Engineer
HOPE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

PAMP. 1ST DEO/SPM-APP 2021/GOODS-00													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php?)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	26,338.75		26,338.75	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	8,500.00		8,500.00	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	1,206.73		1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	1,057,000.00		1,057,000.00	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	3,317.35		3,317.35	Procurement of Batteries & Products
7	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	55,600.00		55,600.00	Procurement of Measuring And Testing Machine
8	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	158,617.46		158,617.46	Procurement of Cleaning Equipment & Testing
9	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	29,414.22		29,414.22	Procurement of Equipment & Acc. & Supplies
10	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2020	25,700.00		25,700.00	Procurement ofPrinter & Facsimile or Photographic Supplies
11	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	256,162.46		256,162.46	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES

Department of Public Works and Highways
FAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php?)			PAMP. 1ST DEO/SPM-APP2021/GOODS-00
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks
(Brief description of Program/Project)													
4th QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
12	FLAG OR ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	638.56		638.56	PROCUREMENT OF FLAG OR ACCESSORIES
13	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
14	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
15	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 18, 2020	FY-2021	25,000.00		25,000.00	PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES
16	CONSUMER ELECTRONICS	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	5,828.70		5,828.70	PROCUREMENT OF CONSUMER ELECTRONICS
17	FURNITURE AND FURNISHING	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	17,500.00		17,500.00	PROCUREMENT OF FURNITURE AND FURNISHING
18	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	2,050.00		2,050.00	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
19	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	1,136,004.25		1,136,004.25	PROCUREMENT OF COMMON OFFICE SUPPLIES
20	COMMON OFFICE DEVICES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	59,404.15		59,404.15	PROCUREMENT OF COMMON OFFICE DEVICES
21	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	116,057.98		116,057.98	PROCUREMENT OF COMMON OFFICE EQUIPMENT
22	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	99,064.56		99,064.56	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	75,426.26		75,426.26	PROCUREMENT OF COMMON COMPUTER SUPPLIES
23	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	184.49		184.49	PROCUREMENT OF HANDBOOK ON PROCUREMENT

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php ²)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	118,024.48		118,024.48	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	856,146.54		856,146.54	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	526,557.32		526,557.32	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	99,064.56		99,064.56	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	890,146.54		890,146.54	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	526,577.04		526,577.04	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December. 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	40,000.00		40,000.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	45,900.00		45,900.00	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	1,057,000.00		1,057,000.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
10	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	450,000.00		450,000.00	PROCUREMENT OF COMPUTER SUPPLIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

PAMP. 1ST DEO/SPM-APP2021/GOODS-00													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php?)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Nctice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
11	COMMON ICT EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	155,053.49		155,053.49	PROCUREMENT OF COMMON ICT EQUIPMENT
12	CONSUMABLES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	7,000,000.00		7,000,000.00	PROCUREMENT OF CONSUMABLES
13	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	25,000.00		25,000.00	PROCUREMENT OF FURNITURE / FIXTURE
14	REPAIR AND MAINTENANCE OF SERVICE VEHICLE	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	770,505.00		770,505.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE
15	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	10,500,576.00		10,500,576.00	PROCUREMENT OF OTHER CATEGORIES
16	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	878,000.00		878,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CHECKS/ STAMPS
17	SERVICE VEHICLE	Pampanga 1st DEO	NO	Public Bidding	December 2, 2021	N/A	Dec. 13, 2021	Dec. 16, 2021	FY-2021	2,500,000.00		2,500,000.00	PROCUREMENT OF SERVICE VEHICLE

Prepared by:

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Recommending Approval

ALFIE G. LEJARDE
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE