

ANNUAL PROCUREMENT PLAN FOR 2019

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet, depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Bittman, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin) **Region XIII**
 - Misamis Oriental, Bacolod, Cagayan, Bontoc, and Northern Samar (Cataman) **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibuyan - **Zamboanga Sibuyan**
 - Camiguin - **Camiguin**
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgaps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the items. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - DBM Regional Office (RO) for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS
 - DBM Regional Office (RO) for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

- ps-app.ngo@gmail.com For central and regional offices of all national government agencies
- ps-app.sar@gmail.com For main and other campuses of all state universities and colleges
- ps-app.goccc@gmail.com For all central and regional offices of government owned and controlled corporations
- ps-app.deped@gmail.com For primary and secondary schools
- ps-app.igc@gmail.com For Local Government Units

- Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
- Rename your APP file in the following format: APP2017-Name of Agency-Region (e.g. APP2017-PS-Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6416 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DPWH CAVITE SUB-DISTRICT ENGINEERING OFFICE
Region: REGION IV - A
Address: PTC BRGY. MADUYA CARMONA, CAVITE

Agency Account Code: _____

Contact Person: ENR. RAMIL L. JULIANO
Position: OIC-PROCUREMENT OFFICER
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications		Unit	Quantity Requirement												Total Quantity	Price Catalogue as of August 2016	TOTAL AMOUNT							
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
A. AVAILABLE AT PROCUREMENT SERVICE STORES																								
COMMON ELECTRICAL SUPPLIES																								
1	BATTERY, dry cell AA, 2 pieces per blister pack	pack	5	5	0	10	195.00	2	2	4	8	156.00	4	5	1	10	195.00	4	3	1	8	156.00	36	19.50
2	BATTERY, dry cell AAA, 2 pieces per blister pack	pack	5	5	0	10	184.60	2	2	4	8	147.68	4	5	1	10	184.60	4	3	1	8	147.68	36	18.46
3	TAPE, electrical	roll	0	1	1	2	36.40	2	0		2	36.40	1	0	1	2	36.40	2	0	0	2	36.40	8	18.20
COMMON OFFICE SUPPLIES																								
1	AIR FRESHNER, 280ml/150g min	can	10	10	3	23	1,961.44	12	10	1	23	1,961.44	5	15	3	23	1,961.44	20	1	2	23	1,961.44	92	85.28
2	ALCOHOL, 70%, ethyl, 500ml	bottle	60	2	2	64	3,060.48	20	20	24	64	3,060.48	20	25	19	64	3,060.48	30	20	14	64	3,060.48	256	47.82
3	Clip Board	pcs	4	0	0	4	400.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	100.00
4	CLIP, backfold, 15mm, 12 pieces per box	box	2	2	60	64	484.48	2	0	60	62	469.34	0	0	0	0	469.34	0	0	0	0	757.00	226	7.57
5	CLIP, backfold, 25mm, 12 pieces per box	box	2	2	60	64	857.60	30	20	9	59	790.60	40	20	1	61	817.40	25	25	9	59	790.60	243	13.40
6	CLIP, backfold, 32mm, 12 pieces per box	box	2	2	60	64	1,264.64	30	20	9	59	1,165.84	40	20	1	61	1,205.36	25	25	9	59	1,165.84	243	19.76
7	CLIP, backfold, 50mm, 12 pieces per box	box	2	2	60	64	2,529.28	30	20	9	59	2,331.68	40	20	1	61	2,410.72	25	25	9	59	2,331.68	243	39.52
8	CORRECTION TAPE, 6 meter/min, 1 piece in individual	piece	20	50	7	77	1,120.35	25	25	27	77	1,120.35	10	50	17	77	1,120.35	17	25	35	77	1,120.35	308	14.55
9	Cutter Blade 10 pcs/ Tube	tube	20	50	7	77	904.75	25	25	27	77	904.75	10	50	17	77	904.75	17	25	35	77	904.75	308	11.75
10	Cutter Knife	pcs	20	50	7	77	2,109.80	25	25	27	77	2,109.80	10	50	17	77	2,109.80	17	25	35	77	2,109.80	308	27.40
11	DATA FOLDER, made with chipboard, legal box	piece	25	25	3	53	3,637.92	10	40	3	53	3,637.92	43	5	5	53	3,637.92	20	20	13	53	3,637.92	212	68.64
12	Detergent Bar, 140 grams as packed	piece	25	25	3	53	424.53	10	40	3	53	424.53	43	5	5	53	424.53	20	20	13	53	424.53	212	8.01
13	Detergent Powder, 140 grams 1lb/ plastic pouch	piece	25	25	3	53	1,983.79	10	40	3	53	1,983.79	43	5	5	53	1,983.79	20	20	13	53	1,983.79	212	37.43
14	Disinfectant Spray	piece	25	25	3	53	6,380.14	10	40	3	53	6,380.14	43	5	5	53	6,380.14	20	20	13	53	6,380.14	212	120.38
15	ENVELOPE, DOCUMENTARY, for A4 size document, 500 p	box	4	2	1	7	5,341.56	3	1	2	6	4,578.48	2	2	2	6	4,578.48	3	2	1	6	4,578.48	25	763.08
16	ENVELOPE, DOCUMENTARY, for legal size document, 500	box	4	0	0	4	2,029.60	3	0	2	5	2,537.00	3	0	0	3	1,522.20	3	2	0	5	2,537.00	17	507.40
17	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	5	3	2	10	6,217.10	4	1	0	5	3,108.55	5	3	3	11	6,838.81	10	0	0	10	6,217.10	36	621.71
18	ENVELOPE, MAILING, 500 pieces per box, 80 gm	box	1	2	0	3	1,497.60	2	1	1	4	1,996.80	0	1	0	1	499.20	1	2	0	3	1,497.60	11	499.20
19	ENVELOPE, MAILING, with window, 500 pieces per box, 8	box	2			2	1,123.20	1	0	0	1	561.60	1	1		2	1,123.20	0	2		2	1,123.20	7	561.60
20	ENVELOPE, Brown, for A4 size document, 500 pieces per	box	6			6	2,289.24				0	-				0	-				0	-	6	381.54
21	ERASER, felt, for blackboard/whiteboard	piece	2	5	2	9	99.99	2	2	2	6	66.66	3	2	1	6	66.66	2	4		6	66.66	27	11.11
22	ERASER, plastic or rubber	piece	20	25	9	54	123.66	20	20	9	49	112.21	10	9	30	49	112.21	15	15	19	49	112.21	201	2.29
23	FASTENER, for paper, metal, 50 sets per box	box	100	100	23	223	12,731.07	100	100	3	203	11,589.27	200	3		203	11,589.27	150	50	3	203	11,589.27	832	57.09
																47,498.88								

Item & Specifications					Quantity Requirement																Price Catalogue as of August 2018		TOTAL AMOUNT	
Item	Me	Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity		Price
24 FILE ORGANIZER, expanding, A4, plastic, assorted colors	piece	21	0	0	21	1,484.07	10	0		10	706.70	10	0		10	706.70	13			13	918.71	54	70.67	3,816.18
25 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	0	0	0	0	-	0	0		0	-	0	0		0	-	0			0	-	0		
26 Folder, Tab A4 50 pieces	box	4	4	4	12	1,992.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48	166.00	7,968.00
27 Folder, Tab legal 50 pieces	box	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	4	4	4	12	2,400.00	48	200.00	9,600.00
28 FOLDER, L-type, A4 50 pieces pack	box	2	4	4	2	1,331.20	3	2	1	6	998.40	2	2	2	6	998.40	4	1	1	6	998.40	26	166.40	4,326.40
29 FOLDER, L-type, legal, 50 pieces pack	box	4	3	0	7	1,400.00	2	2	3	7	1,400.00	4	1	2	7	1,400.00	5	1	1	7	1,400.00	28	200.00	5,600.00
30 GLEU, all purpose, 300 grams min.	jar	20	20	5	45	1,988.10	25	20	0	45	1,988.10	10	15	20	45	1,988.10	15	20	10	45	1,988.10	180	44.18	7,952.40
31 MAGAZINE FILE BOX, LARGE	piece	5	5	3	13	540.80	4	3		7	291.20	2	4	1	7	291.20	3	1	1	5	208.00	32	41.60	1,331.20
32 MARKER, fluorescent, 3 colors per set	set	20	15	8	43	1,528.65	4	4	35	43	1,528.65	25	10	8	43	1,528.65	20	20	3	43	1,528.65	172	35.55	6,114.60
33 MARKER, permanent, bullet type, black	piece	20	13	2	35	337.75	20	3	2	25	241.25	16	10	26	52	501.80	24	20	20	64	617.60	176	9.65	1,698.40
34 MARKER, permanent, bullet type, blue	piece	10	10	5	25	221.95	20	20	2	42	405.30	20	20	2	42	405.30	19	12	0	31	299.15	140	9.65	1,351.00
35 MARKER, permanent, bullet type, red	piece	10	10	3	23	221.95	18	1	1	20	193.00	20	0		20	193.00	10	12	3	25	241.25	88	9.65	849.20
36 MARKER, whiteboard, bullet type, black	piece	20	10	15	45	462.60	25	15	5	45	462.60	15	15	15	45	462.60	10	10	25	45	462.60	180	10.28	1,850.40
37 MARKER, whiteboard, bullet type, blue	piece	20	10	6	36	370.08	16	10	10	36	370.08	25	6	5	36	370.08	25	4	7	36	370.08	144	10.28	1,480.32
38 MARKER, whiteboard, bullet type, red	piece	20	2	1	23	236.44	10	10	1	21	215.88	10	10	1	21	215.88	10	10	3	23	236.44	88	10.28	904.64
39 NOTE PAD, stick-on, (7"x5") 100 sheets per pad	pad	50	50	2	102	3,182.40	25	75	2	102	3,182.40	100	1	1	102	3,182.40	25	25	52	102	3,182.40	408	31.20	12,729.60
40 NOTE PAD, stick-on, (3"x5") 100 sheets per pad	pad	50	50	1	101	4,094.54	50	50	1	101	4,094.54	50	50	1	101	4,094.54	50	50	1	101	4,094.54	404	40.54	16,378.16
41 PAD PAPER, Ruled	pad	10	10		20	365.20	10	5	2	17	310.42	10	9		19	346.94	5	5	7	17	310.42	73	18.26	1,332.98
42 PAPER, CTP, gen type, 32mm, 100 pieces per box	box	50	50	36	136	874.48	22	22	44	88	565.84	50	30	8	88	565.84	50	50	28	128	823.04	440	6.43	2,829.20
43 PAPER, CTP, gen type, 48mm, 100 pieces per box	box	50	50	16	116	1,490.60	22	22	44	88	1,130.80	50	30	8	88	1,130.80	50	50	8	108	1,387.80	400	12.85	5,140.00
44 PAPER, MULTICOPI, 80gsm, size: 216mm x 271mm	box	200	200	30	430	56,631.00	100	100	120	320	42,144.00	100	100	130	330	43,461.00	200	200	20	420	55,314.00	1500	131.70	197,550.00
45 PAPER, MULTICOPI, 80gsm, size: 216mm x 330mm	box	45	45	3	93	14,080.20	42	43	1	86	13,020.40	40	40	13	93	14,080.20	40	40	6	86	13,020.40	358	151.40	54,201.20
46 PAPER, Multi-Purpose (COPY) A3, 80gsm	box	100	100	40	240	118,800.00	100	50	50	200	99,000.00	100	100	0	200	99,000.00	100	100	40	240	118,800.00	880	495.00	435,600.00
47 PAPER, Multi-Purpose (COPY) A4, 70gsm	box	250	250	28	528	60,535.20	200	200	38	438	50,216.70	200	200	38	438	50,216.70	200	200	38	438	50,216.70	1842	114.65	211,185.30
48 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	box	10	10	13	33	4,413.75	10	10	13	33	4,413.75	10	10	13	33	4,413.75	10	10	13	33	4,413.75	132	133.75	17,655.00
49 Pencil # 2	pc	0	10	15	25	490.50	5	5	5	15	294.30	5	10	10	25	490.50	5	5	5	15	294.30	80	19.62	1,569.60
50 PENCIL, lead, w/eraser, (one) 1 dozen per box	box	25	25	2	52	1,020.24	25	20	5	50	981.00	25	20	8	53	1,039.86	20	20	8	48	941.76	203	19.62	3,982.86
51 PHILIPPINE NATIONAL FLAG (5kg)	piece	2	3		5	1,393.60	1	1		2	557.44	1	1	1	3	836.16	2			2	557.44	12	278.72	3,344.64
52 photo paper	box	50	25	25	100	2,200.00	0			0	-	25	50	25	100	2,200.00	15	15	15	45	-	200	22.00	4,400.00
53 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	15	15	20	50	3,016.00	15	15	7	37	2,231.84	15	15	12	42	2,533.44	15	15	15	45	2,714.40	174	60.32	10,495.68
54 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	50	50	9	109	9,466.65	40	40	9	89	7,729.65	50	50	1	101	8,771.85	45	45	7	97	8,424.45	396	86.85	34,392.60
55 RUBBER BAND, 70mm min lay flat length (#18)	box	10	5	4	19	1,772.89	10	5	2	17	1,586.27	10	5	4	19	1,772.89	10	5	2	17	1,586.27	72	93.31	6,718.32
56 RULER, plastic, 450mm, 1 piece in individual plastic	piece	20	20	9	49	758.52	10	15	6	31	479.88	10	10	11	31	479.88	10	10	15	35	541.80	146	15.48	2,260.08
57 SICON PEN, black	box	50	50	21	121	4,610.10	50	50	21	121	4,610.10	50	50	21	121	4,610.10	50	50	21	121	4,610.10	464	38.10	17,678.40
58 SICON PEN, blue	box	50	50	16	116	4,419.60	50	50	16	116	4,419.60	50	50	16	116	4,419.60	50	50	16	116	4,419.60	464	38.10	17,678.40
59 SICON PEN, red	box	30	20	6	56	2,133.60	30	20	6	56	2,133.60	30	20	6	56	2,133.60	30	20	6	56	2,133.60	224	38.10	8,534.40
60 STAMP PAD INK, violet, 50ml	box	5	4	9	221.67	2	2			4	98.52	5	5		10	246.30	3	2		5	123.15	28	24.63	689.64
61 STAMP PAD, felt pad, min 60mm x 100mm	piece	5	1	1	7	193.62	1	1	1	3	82.98	5	1	1	7	193.62	2	1	1	4	110.64	21	27.66	580.86
62 STRAPE WIRE, Heavy duty, 23/13	box	10	10	8	28	851.76	10	10	11	31	943.02	10	10	11	31	943.02	10	10	11	31	943.02	121	30.42	3,680.82
63 STRAPE WIRE, Standard	box	10	10	8	28	529.76	10	10	8	28	529.76	10	10	8	28	529.76	10	10	8	28	529.76	112	18.92	2,119.04
64 TAPE, masking, min 50 meters length	roll	10	10	13	33	1,818.96	10	10	6	26	1,433.12	10	10	13	33	1,818.96	10	10	6	26	1,433.12	118	55.12	6,504.16
65 TAPE, masking, 48mm, 50 meters length	roll	10	10	13	33	3,466.32	10	5	3	18	1,890.72	10	3	5	18	1,890.72	10	10	5	25	2,626.00	94	105.04	9,873.76
66 TAPE, packaging, 48mm, 50 meters length	roll	10	10	1	21	643.23	5	2	</															

Item & Specifications		Unit	Quantity Requirement												Price Catalogue as of August 2018		TOTAL AMOUNT							
Me	Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			

Item & Specifications		Unit	Quantity Requirement												Total Qty	Price Catalogue as of August 2018	TOTAL AMOUNT											
Me	Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Qty							
7	Binding Cover Plastic A3	ream	5	0		5			5	11,000.00	5			5	11,000.00	5			5	11,000.00	20	2,200.00	44,000.00					
8	Binding Cover Plastic A4	ream	5	0		5			5	7,500.00	5			5	7,500.00	5			5	7,500.00	20	1,500.00	30,000.00					
9	Brother Ink B75000C, Cyan	box	37	0		37			35	24,050.00	35	0	0	35	24,700.00	35	0	0	35	22,750.00	145	650.00	94,250.00					
10	Brother Ink B75000M, Magenta	box	37	0		37			35	24,050.00	35	0	0	35	24,700.00	35	0	0	35	22,750.00	145	650.00	94,250.00					
11	Brother Ink B75000Y, Yellow	box	42	0		42			40	27,300.00	40	0	0	40	26,000.00	40	0	0	40	26,000.00	165	650.00	107,250.00					
12	Brother Ink B7600K, B7600K Black	box	37	0		37			35	24,050.00	35	0	0	35	24,700.00	35	0	0	35	22,750.00	145	650.00	94,250.00					
13	Canon Ink 790 250 ml (BK)	box	60	0		60			55	24,000.00	55	0	0	55	22,000.00	55	0	0	55	22,000.00	225	400.00	90,000.00					
14	Canon Ink 790 250 ml (Cyan)	box	50	0		50			50	20,000.00	50	0	0	50	20,000.00	50	0	0	50	20,000.00	200	400.00	80,000.00					
15	Canon Ink 790 250 ml (Magenta)	box	50	0		50			50	20,000.00	50	0	0	50	20,000.00	50	0	0	50	20,000.00	200	400.00	80,000.00					
16	Canon Ink 790 250 ml (Yellow)	box	50	0		50			50	20,000.00	50	0	0	50	20,000.00	50	0	0	50	20,000.00	200	400.00	80,000.00					
17	Chalk	piece	3	0		3			0	78.00	0	0	0	0	78.00	0	0	0	0	78.00	6	26.00	156.00					
18	Controlled Lettering set (Leroy)	set	3	0		3			0	45,000.00	0	0	0	0	-	0	0	0	0	-	3	15,000.00	45,000.00					
19	Brother Drum DR 2355	pc	1	1		2			6	10,400.00	3	3		1	5,200.00	1			1	5,200.00	10	5,200.00	52,000.00					
20	Cork Board (Small)	pc	4	2		8			0	8,000.00	0	0	0	0	-	3	2	1	6	6,000.00	14	1,000.00	14,000.00					
21	Cork Board (Large)	pc	1			1			0	5,000.00				2	10,000.00				0	-	3	5,000.00	15,000.00					
22	Customized (PP Lever Arch File)(A3)	pc	50	50		150			50	75,000.00	50	50	150	75,000.00	-	0	0	0	0	-	300	500.00	150,000.00					
23	Data File Box (PP Lever Arch File)(Legal)	pc	50	50		110			45	27,500.00	45	30	95	23,750.00	50	40	10	100	25,000.00	45	30	20	95	23,750.00	400	250.00	100,000.00	
24	Epson L120 Ink (Black, Magenta, Yellow, Cyan)	box	15	15		45			15	20,250.00	15	15	45	20,250.00	15	15	15	45	20,250.00	15	15	15	45	20,250.00	180	450.00	81,000.00	
25	Fire Extinguisher Refill	pcs.	0	0		0			0	-	0	0	0	0	-	0	0	0	0	-	12	900.00	10,800.00					
26	Fax Ribbon	pack	0	0		0			0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-					
27	HP Cartridge Ink 728 (BK)	cart	50	0		50			30	525,000.00	30	0	0	30	315,000.00	30	0	0	30	315,000.00	50	0	50	525,000.00	160	10,500.00	1,680,000.00	
28	HP Cartridge Ink 728 (colored)	cart	50	0		50			30	225,000.00	30	0	0	30	135,000.00	30	0	0	30	135,000.00	50	0	50	225,000.00	160	4,500.00	720,000.00	
29	Brother Toner TN 2380	cart	10	0		10			20	46,000.00	20	0	0	20	92,000.00	10	0	0	10	46,000.00	10	0	10	46,000.00	50	4,600.00	230,000.00	
30	Ink film Brother PC-402 RF (217mmx47mm)	pc	7	0		7			0	10,500.00	0	0	0	0	-	0	0	0	0	-	7	1,500.00	10,500.00					
31	InkEaser	pc	30	0		30			9	900.00	9	0	0	9	270.00	27	0	0	27	810.00	6	0	6	180.00	72	30.00	2,160.00	
32	Laminating Film A4/A3	pack	2	1		3			0	7,500.00				1	2,500.00	1			1	2,500.00	5	2,500.00	12,500.00					
33	Lead Mechanical Pencil (.05HB)	tube	46	0		46			27	460.00	27	0	0	27	270.00	41	0	0	41	410.00	26	0	26	260.00	140	10.00	1,400.00	
34	Paper A3	ream	710	0		710			710	426,000.00	710	0	0	710	426,000.00	710	0	0	710	426,000.00	2840	600.00	1,704,000.00					
35	Paper A4	ream	200	0		200			200	50,000.00	200	0	0	200	50,000.00	200	0	0	200	50,000.00	800	250.00	200,000.00					
36	PHILIPPINE NATIONAL FLAG (Large)	pc	1	0		1			1	1,000.00	1	0	1	1,000.00	-	0	0	0	0	-	2	1,000.00	2,000.00					
37	PHILIPPINE NATIONAL FLAG (Medium)	pc	1	0		1			0	200.00	0	0	0	0	-	0	0	0	0	-	1	200.00	200.00					
38	PHILIPPINE NATIONAL FLAG (Small)	pc	0	0		0			0	-	0	0	0	0	-	0	0	0	0	-	0	460.00	-					
39	Photo Paper	pack	2	2		6			0	1,800.00				1	300.00	1			1	300.00	8	300.00	2,400.00					
40	Photo Paper (20x30x50)	roll	180	0		180			0	810,000.00	0		0	0	-	0	0	0	0	-	180	4,500.00	810,000.00					
41	Photo Paper (24x36x50)	roll	250	0		250			0	2,250,000.00	0		0	0	-	0	0	0	0	-	500	4,500.00	2,250,000.00					
42	Post It	pack	67	0		67			21	5,360.00	21	0	0	21	1,680.00	62	0	0	62	4,960.00	16	0	16	1,280.00	166	80.00	13,280.00	
43	Printer (Brother T700)	unit	3	0		3			0	36,000.00	0	0	0	0	-	3	0	0	3	36,000.00	0	0	0	6	12,000.00	72,000.00		
44	Pylox Spray Paint	box	25	0		25			0	5,000.00	0	0	0	0	-	25	0	0	25	5,000.00	0	0	0	50	200.00	10,000.00		
45	Ruler Plastic18"	pc	10	20		41			5	2,050.00	5	5	7	17	850.00	5	5	8	18	900.00	5	5	7	17	850.00	93	50.00	4,650.00
46	Spray Paint	can	0	0		0			0	-	0	0	0	0	-	0	0	0	0	-	0	180.00	-					
47	Stamp Pad Felt Green	pc	0			0			2	70.00	2		0	2	70.00	0			0	-	4	35.00	140.00					
48	Steadler tech Pen 2	pc	6			6			0	6,000.00	0	0	0	0	-	0	0	0	0	-	6	1,000.00	6,000.00					
49	Steadler tech Pen 3	pc	6			6			0	6,000.00	0	0	0	0	-	0	0	0	0	-	6	1,000.00	6,000.00					
50	Steadler tech Pen 5	pc	6			6			0	6,000.00	0	0	0	0	-	0	0	0	0	-	6	1,000.00	6,000.00					
51	Toner(Kyocera Laser colored)TK889/8113Black	pc	15	15		45			15	517,500.00	10	10	30	345,000.00	14	0	0	14	161,000.00	14	0	14	161,000.00	103	11,500.00	1,184,500.00		
52	Toner(Kyocera Laser colored)TK889/8113Cyan	pc	10	10		30			5	345,000.00	5	5	15	172,500.00	14	0	0	14	161,000.00	14	0	14	161,000.00	73	11,500.00	839,500.00		
53	Toner(Kyocera Laser colored)TK889/8113Magenta	pc	10	10		30			5	345,000.00	5	5	15	172,500.00	14	0	0	14	161,000.00	14	0	14	161,000.00	73	11,500.00	839,500.00		
54	Toner(Kyocera Laser colored)TK889/8113Yellow	pc	10	10		30			5	345,000.00	5	5	15	172,500.00	14	0	0	14	161,000.00	14	0	14	161,000.00	73	11,500.00	839,500.00		
55	Toner Kit Blue (200g/2@1130m	cart	23	0																								

Item & Specifications		Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT									
			Jan	Feb	March	Q1	Q1 AMO	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sep	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
* MOTOR VEHICLE																										
1	Pick-up double cab 4x2	unit	0	0	0	0																				
2	AUV/MPV/SUV	unit	0			0																				
MAINTENANCE TOOLS AND ACCESSORIES																										
1	Adjustable Wrench (4", 8", 10", 12")	PC	2	0	0	2																				
2	Blade (Grass Cutter)	PC		0	0	0																				
3	Broom Stick w/ handle	PC	50	0	0	50																				
4	Bull Hammer	PC		0	0	0																				
5	Combination Wrench	set	2	0	0	2																				
6	Chisel (pointed cold chisel)	PC	5	0	0	5																				
7	Chisel (Jack Hammer Chisel) 400 mm	PC	0	0	0	0																				
8	Claw Hammer	PC	5	2	0	7																				
9	Concrete Cutter Blade	PC		0	0	0																				
10	Crow Bar	PC		0	0	0																				
11	Cutting Disc	PC	20	0	0	20																				
12	Cordless Drill	set	1	0	0	1																				
13	Drill Bit Set	set		0	0	0																				
14	Grinder (Power Tool)	PC	1	0	0	1																				
15	Grinder Disc (Rough)	PC	25	0	0	25																				
16	Grinder Disc (thin)	PC	25	0	0	25																				
17	Heavy Duty Extension Wire	PC	2	2	0	4																				
18	Lubricant	bot		0	0	0																				
19	Mechanical Puller 2 Jaw (reversible)	set	1	0	0	1																				
20	Meter Tape (5M)	PC	4	0	0	4																				
21	Multi-tool (for disaster response)	PC	0	0	0	0																				
22	Nylon #300 (Grass Cutter Nylon)	roll	20	0	0	20																				
23	Nylon Holder	PC		0	0	0																				
24	Nylon Rope	roll		0	0	0																				
25	Oxygen and acetylene Tank Refill	PC	1	0	0	1																				
26	Pick Matlok	PC	15	0	0	15																				
27	Pliers Set (plier, side cutter, long nose, etc.)	set	1	0	0	1																				
28	Push Cart	PC	5	2	0	7																				
29	Rate	PC	30	0	0	30																				
30	Rubber Mallet (16 oz, 24 oz, 32 oz)	PC	6	0	0	6																				
31	Sacks (for materials/garbage)	PC	50	0	0	50																				
32	Sand Paper	PC		0	0	0																				
33	Screw Driver Set	set	1	1	0	2																				
34	Shovel	PC		0	0	0																				
35	Shovel/Bucket Shovel (bucket type)	PC	10	0	0	10																				
36	Shovel (Square Tip/Edge)	PC	10	0	0	10																				
37	Socket Wrench Set w/ Ratchet	set	1	1	0	2																				
38	Spatula	PC	20	0	0	20																				
39	Steel Saw	PC	10	0	0	10																				
40	Steel Saw Blade	PC		0	0	0																				
41	Vice	PC	5	0	0	5																				
42	Vice Grip	PC		0	0	0																				
43	Weed Killer	gal	10	0	0	10																				
44	Portable Welding Machine	PC	0	0	0	0																				
45	Welding Rod	kgs	5	0	0	5																				
46	Wheel Borrow	PC	4	0	0	4																				
47	Wood Saw	PC	6	0	0	6																				
PERSONAL PROTECTIVE EQUIPMENTS (PPE) and SAFETY DEVICES																										
1	Aluminum Plate (Barrier Marker)	PC	0	0	0	0																				
2	Cap	PC	50	0	0	50																				
3	Caution/Scene Tape	roll	0	0	0	0																				
4	Face Mask	PC	60	0	0	60																				
5	Fire Out Portable Fire Extinguisher	PC	0	0	0	0																				
6	Hard Hat	PC	60	0	0	60																				
7	Head Light	PC		0	0	0																				
8	LED Traffic Wand w/ flashlight	PC		0	0	0																				
9	Leather Gloves (Heat resistant)	pair	4	0	0	4																				
10	Rain Coat-Rubberized (Jacket and pants type)	PC	25	0	0	25																				
11	Raas	kg	25	0	0	25																				

Item & Specifications		Unit	Quantity Requirement												Price Catalogue as of August 2018	TOTAL AMOUNT									
		t of Me asu	Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
12	Rectangular Guard Rails	PC	100	0	0	100	42,500.00	0	0	0	0	-	0	0	0	-	0	0	0	0	-	100	425.00	42,500.00	
13	Rectangular Stud(4 inches x 150 meters)	roll	0	0	0	0	-	5	0	0	5	26,750.00	5	0	0	26,750.00	5	0	0	5	-	15	5,350.00	80,250.00	
14	Rubber Shoes	pair	20	0	0	20	110,000.00	10	0	0	10	55,000.00	10	0	0	55,000.00	10	0	0	10	-	50	5,500.00	275,000.00	
15	Rubberized Bolard	PC	100	0	0	100	400,000.00	0	0	0	0	-	0	0	0	-	0	0	0	0	-	100	4,000.00	400,000.00	
16	Safety Gloves (Clear)	pair	0	0	0	0	-	15	0	0	15	3,000.00	30	0	0	6,000.00	15	0	0	15	-	60	200.00	12,000.00	
17	Safety Goggles (Leather)	PC	20	0	0	20	5,000.00	0	0	0	0	-	0	0	0	-	0	0	0	0	-	20	250.00	5,000.00	
18	Safety Shoes (Leather)	pair	0	0	0	0	-	30	0	0	30	105,000.00	5	0	0	17,500.00	0	0	0	0	-	35	3,500.00	122,500.00	
19	Stud Lights	PCS	0	0	0	0	-	100	0	0	100	100,000.00	100	0	0	100,000.00	100	0	0	100	-	300	1,000.00	300,000.00	
20	T-shirt (Long Sleeve w/ DPMH Logo)	PC	60	0	0	60	15,000.00	30	0	0	30	7,500.00	60	0	0	15,000.00	0	0	0	0	-	150	250.00	37,500.00	
21	Traffic Cone	PC	50	0	0	50	120,000.00	200	0	0	200	480,000.00	30	0	0	72,000.00	0	0	0	0	-	280	2,400.00	672,000.00	
22	Traffic Vest	PC	0	0	0	0	-	15	0	0	15	11,700.00	0	0	0	-	0	0	0	0	-	15	780.00	11,700.00	
23	Welding Mask	PC	60	0	0	60	30,000.00	30	0	0	30	15,000.00	60	0	0	30,000.00	0	0	0	0	-	150	500.00	75,000.00	
VEHICLES AND HEAVY EQUIPMENT ACCESSORIES																									
1	Air Cleaner	PC	0	0	0	0	-	2	0	0	2	1,500.00	2	0	0	1,500.00	2	0	0	2	-	6	750.00	4,500.00	
2	Alternator	PC	2	0	0	2	7,000.00	2	0	0	2	7,000.00	0	0	0	-	2	0	0	2	-	6	3,500.00	21,000.00	
3	Amperage Gauge (Car)	PC	0	0	0	0	-	0	0	0	0	-	2	0	0	1,100.00	2	0	0	0	-	2	550.00	1,100.00	
4	Ball Joint	set	4	0	0	4	22,000.00	0	0	0	0	-	0	0	0	-	2	0	0	2	-	6	5,500.00	33,000.00	
5	Ball Joint (Tie Rod)	set	4	0	0	4	22,000.00	0	0	0	0	-	0	0	0	-	0	0	0	0	-	4	5,500.00	22,000.00	
6	Battery (25M)	PC	4	0	0	4	22,000.00	2	0	0	2	11,000.00	0	0	0	-	0	0	0	0	-	6	5,500.00	33,000.00	
7	Battery (35M)	PC	0	0	0	0	-	2	0	0	2	11,000.00	0	0	0	-	2	0	0	2	-	4	5,500.00	22,000.00	
8	Battery (LR14 1.5V)	PC	20	0	0	20	2,500.00	20	0	0	20	2,500.00	20	0	0	2,500.00	20	0	0	20	-	80	125.00	10,000.00	
9	Battery Terminal	PC	0	0	0	0	-	20	0	0	20	1,500.00	20	0	0	1,500.00	0	0	0	0	-	40	75.00	3,000.00	
10	Battery Terminal Clamp Cable	PC	0	0	0	0	-	2	0	0	2	4,800.00	2	0	0	4,800.00	0	0	0	0	-	4	2,400.00	9,600.00	
11	Brake Pad	set	4	0	0	4	8,000.00	2	0	0	2	4,000.00	2	0	0	4,000.00	2	0	0	2	-	10	2,000.00	20,000.00	
12	Brake Shoe	set	4	0	0	4	7,200.00	2	0	0	2	3,600.00	2	0	0	3,600.00	2	0	0	2	-	10	1,800.00	18,000.00	
13	Brake Fluid	L	15	0	0	15	4,725.00	15	0	0	15	4,725.00	15	0	0	4,725.00	15	0	0	15	-	60	315.00	18,900.00	
14	Caliper Kit	set	0	0	0	0	-	0	0	0	0	-	2	0	0	4,000.00	2	0	0	2	-	4	2,000.00	8,000.00	
15	Clutch Disc	PC	0	0	0	0	-	0	0	0	0	-	2	0	0	2	5,600.00	3	0	0	3	-	5	2,800.00	14,000.00
16	Clutch Disc (Trucks)	PC	1	0	0	1	6,500.00	1	0	0	1	6,500.00	1	0	0	6,500.00	0	0	0	0	-	3	6,500.00	19,500.00	
17	Clutch Master Assy. (Dump Truck)	set	2	0	0	2	20,000.00	1	0	0	1	10,000.00	1	0	0	10,000.00	0	0	0	0	-	4	10,000.00	40,000.00	
18	Clutch Master Assy. (Service Vehicle)	set	2	0	0	2	7,000.00	0	0	0	0	-	2	0	0	7,000.00	0	0	0	0	-	4	3,500.00	14,000.00	
19	Clutch Master Cable (Dump Truck)	set	0	0	0	0	-	2	0	0	2	7,500.00	2	0	0	7,500.00	0	0	0	0	-	4	3,750.00	15,000.00	
20	Clutch Master Cable (Service Vehicle)	set	0	0	0	0	-	2	0	0	2	5,000.00	2	0	0	5,000.00	0	0	0	0	-	4	2,500.00	10,000.00	
21	Contact Point	PC	4	0	0	4	900.00	4	0	0	4	900.00	0	0	0	-	4	0	0	4	-	12	225.00	2,700.00	
22	Cylinder Head Gasket	PC	4	0	0	4	4,400.00	2	0	0	2	2,200.00	4	0	0	4,400.00	2	0	0	2	-	12	1,100.00	13,200.00	
23	DPMH Sticker (DPMH)	PC	40	0	0	40	48,000.00	0	0	0	0	-	20	0	0	24,000.00	0	0	0	0	-	60	1,200.00	72,000.00	
24	DPMH Property No. Sticker	PC	0	0	0	0	-	0	0	0	0	-	40	0	0	48,000.00	0	0	0	0	-	40	1,200.00	48,000.00	
25	Electrical Wire (100 m)	roll	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	2,750.00	1	0	0	1	-	4	2,750.00	11,000.00	
26	Engine Oil (diesel engine)	L	200	0	0	200	57,000.00	150	0	0	150	42,750.00	200	0	0	57,000.00	150	0	0	150	-	700	285.00	199,500.00	
27	Engine Oil (gasoline engine)	L	100	0	0	100	28,500.00	100	0	0	100	28,500.00	100	0	0	28,500.00	100	0	0	100	-	400	285.00	114,000.00	
28	Engine Oil (2T)	L	20	0	0	20	5,100.00	20	0	0	20	5,100.00	20	0	0	5,100.00	20	0	0	20	-	80	255.00	20,400.00	
29	Fan Belt	PC	2	0	0	2	2,500.00	2	0	0	2	2,500.00	2	0	0	2,500.00	2	0	0	2	-	8	1,250.00	10,000.00	
30	Fan Belt (Front-end Loader)	PC	1	0	0	1	12,450.00	0	0	0	0	-	1	0	0	12,450.00	0	0	0	0	-	2	12,450.00	24,900.00	
31	Fuel (diesel)	L	22410	0	0	22410	1,098,090.00	22410	0	0	22410	1,098,090.00	22410	0	0	22410	1,098,090.00	22410	0	0	22410	-	88940	49.00	4,392,360.00
32	Fuel (gasoline)	L	8742	0	0	8742	507,036.00	8742	0	0	8742	507,036.00	8742	0	0	8742	507,036.00	8742	0	0	8742	-	34968	58.00	2,028,144.00
33	Fuel Filter	PC	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	6,000.00	4	0	0	4	-	16	1,500.00	24,000.00	
34	Fuel Filter (Dump Truck)	PC	4	0	0	4	10,000.00	0	0	0	0	-	4	0	0	10,000.00	0	0	0	0	-	8	2,500.00	20,000.00	
35	Fuel Filter (Heavy Equipment)	PC	4	0	0	4	10,000.00	0	0	0	0	-	4	0	0	10,000.00	0	0	0	0	-	8	2,500.00	20,000.00	
36	Fuel Gauge	PC	4	0	0	4	2,200.00	0	0	0	0	-	2	0	0	1,100.00	2	0	0	2	-	8	550.00	4,400.00	
37	Fuse	PC	0	0	0	0	-	0	0	0	0	-	6	0	0	120.00	0	0	0	0	-	6	20.00	120.00	
38	Grease	can/Dzs	20	0	0	20	5,000.00	0	0	0	0	-	20	0	0	5,000.00	20	0	0	20	-	60	250.00	15,000.00	
39	Grease Pump	PC	0	0	0	0	-	0	0	0	0	-	2	0	0	2,000.00	2	0	0	2	-	4	1,000.00	4,000.00	
40	Head Light	PC	0	0	0	0	-	0	0	0	0	-	2	0	0	6,000.00	0	0	0</						

Item & Specifications		Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT								
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
46	Oil Filter (Trucks)	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	0	0	0	0	-	12	1,500.00	18,000.00
47	Oil Filter (Heavy Equipment)	pc	4	0	0	4	8,800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	2,200.00	8,800.00
48	Steel Chain	m	0	0	0	0		10	0	0	10	2,250.00	0	0	0	0	-	20	0	0	20	4,500.00	30	225.00	6,750.00
49	Spark Plug	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10	0	0	10	2,000.00	10	200.00	2,000.00
50	Spray Grease	bot	0	0	0	0	-	10	0	0	10	3,500.00	15	0	0	15	5,250.00	10	0	0	10	3,500.00	35	350.00	12,250.00
51	Sling Rope	pcs	0	0	0	0	-	20	0	0	20	70,000.00	4	0	0	4	14,000.00	0	0	0	0	-	24	3,500.00	84,000.00
52	Tail Light	pc	0	0	0	0	-	4	0	0	4	16,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	8	4,000.00	32,000.00
53	Timing Belt	pc	4	0	0	4	3,800.00	0	0	0	0	-	2	0	0	2	1,900.00	2	0	0	2	1,900.00	8	950.00	7,600.00
54	Tie Rod End	pc	2	0	0	2	5,300.00	0	0	0	0	-	2	0	0	2	5,300.00	0	0	0	0	-	4	2,650.00	10,600.00
55	Tire Tubeless R15	pc	0	0	0	0	-	4	0	0	4	18,000.00	4	0	0	4	18,000.00	4	0	0	4	18,000.00	12	4,500.00	54,000.00
56	Tire Tubeless R16 195x16	pc	0	0	0	0	-	4	0	0	4	35,200.00	0	0	0	0	-	4	0	0	4	35,200.00	8	8,800.00	70,400.00
57	Tire Rim	pc	4	0	0	4	12,000.00	0	0	0	0	-	5	0	0	5	15,000.00	0	0	0	0	-	9	3,000.00	27,000.00
58	U-Bolt	pc	6	0	0	6	330.00	0	0	0	0	-	6	0	0	6	330.00	6	0	0	6	330.00	18	55.00	990.00
59	V-Belt	pc	4	0	0	4	3,800.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	0	0	0	0	-	12	950.00	11,400.00
60	Wheel Cap	set	8	0	0	8	1,000.00	8	0	0	8	1,000.00	8	0	0	8	1,000.00	8	0	0	8	1,000.00	32	125.00	4,000.00
MAINTENANCE EQUIPMENTS																									
1	Construction Light w/ Stand	unit	2	0	0	2	50,000.00	0	0	0	0	-	0	0	0	0	-	1	0	0	1	25,000.00	3	25,000.00	75,000.00
2	Coupler	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	250,000.00	0	0	0	0	-	1	250,000.00	250,000.00
3	Breaker	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	1,450,000.00	0	0	0	0	-	1	1,450,000.00	1,450,000.00
4	Mechanical Scraper (complete set)	set	4	0	0	4	320,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	80,000.00	320,000.00
5	Satellite Phone	unit	2	0	0	2	180,000.00	0	0	0	0	-	0	0	0	0	-	1	0	0	1	90,000.00	3	90,000.00	270,000.00
HEAVY EQUIPMENTS																									
1	Front-end Loader	unit	0	0	0	0	-	1	0	0	1	8,000,000.00	0	0	0	0	-	0	0	0	0	-	1	8,000,000.00	8,000,000.00
2	Telescopic Boom Truck	unit	0	0	0	0	-	1	0	0	1	5,000,000.00	0	0	0	0	-	0	0	0	0	-	1	5,000,000.00	5,000,000.00
3	Road Roller	unit	0	0	0	0	-	1	0	0	1	4,200,000.00	0	0	0	0	-	0	0	0	0	-	1	4,200,000.00	4,200,000.00
COMPUTER EQUIPMENT AND ACCESSORIES																									
1	Airt Virus	unit	17	0	0	17	102,000.00	2	0	0	2	12,000.00	1	0	0	1	6,000.00	0	0	0	0	-	20	6,000.00	120,000.00
2	Autocad Software	pc	7	0	0	7	420,000.00	0	0	0	0	-	2	0	0	2	120,000.00	0	0	0	0	-	9	60,000.00	540,000.00
3	Computer Desktop	set	4	4	4	12	1,500,000.00	4	0	0	4	500,000.00	4	0	0	4	500,000.00	3	0	0	3	375,000.00	23	125,000.00	2,875,000.00
4	External Hard Drive 1Tb	unit	4	0	0	4	18,000.00	4	0	0	4	18,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	12	4,500.00	54,000.00
5	Laptop	pc	5	5	5	15	1,425,000.00	3	0	0	2	190,000.00	0	0	0	0	-	0	0	0	0	-	17	95,000.00	1,615,000.00
6	Microsoft Windows 10 Pro	unit	14	0	0	14	210,000.00	3	0	0	3	45,000.00	1	0	0	1	15,000.00	0	0	0	0	-	18	15,000.00	270,000.00
7	Microsoft Office Professional	unit	14	0	0	14	210,000.00	3	0	0	3	45,000.00	1	0	0	1	15,000.00	0	0	0	0	-	18	15,000.00	270,000.00
8	Printer Heavy Duty	unit	8	0	0	8	1,360,000.00	0	0	0	0	-	1	0	0	1	170,000.00	1	0	0	1	170,000.00	10	170,000.00	1,700,000.00
9	Printer A3	pc	4	0	0	4	100,000.00	4	0	0	4	100,000.00	0	0	0	0	-	0	0	0	0	-	8	25,000.00	200,000.00
10	24 Port Switch Hub	unit	4	0	0	4	40,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	10,000.00	40,000.00
11	UTP Cord 300 meters	Box	1	0	0	1	8,000.00	1	0	0	1	8,000.00	0	0	0	0	-	0	0	0	0	-	2	8,000.00	16,000.00
12	RJ 45	pcs	2	0	0	2	400.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	200.00	400.00
13	STAAD	unit	5	0	0	5	1,500,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	300,000.00	1,500,000.00
14	CDR	pcs	30	0	0	30	690.00	25	0	0	25	575.00	25	0	0	25	575.00	0	0	0	0	-	80	23.00	1,840.00
15	UPS	unit	11	0	0	11	88,000.00	2	0	0	2	16,000.00	3	0	0	3	24,000.00	2	0	0	2	16,000.00	18	8,000.00	144,000.00
16	Xerox Machine	unit	4	0	0	4	680,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	170,000.00	680,000.00
17	Document Scanner	pc	3	0	0	3	118,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	39,500.00	118,500.00
18	Comb Machine	unit	2	0	0	2	40,000.00	2	0	0	2	40,000.00	0	0	0	0	-	0	0	0	0	-	4	20,000.00	80,000.00
19	Lamination Machine	pc	2	0	0	2	40,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	20,000.00	40,000.00
20	Tracing Blue Print Machine	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000,000.00	1,000,000.00
21	Printer (3-in-1)	unit	6	0	0	6	60,000.00	0	0	0	0	-	5	0	0	5	50,000.00	0	0	0	0	-	11	10,000.00	110,000.00
22	Fax Machine	unit	1	0	0	1	25,000.00	0	0	0	0	-	4	0	0	4	100,000.00	0	0	0	0	-	5	25,000.00	125,000.00
COMMON OFFICE EQUIPMENT																									
1	Window Type	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	35,000.00	35,000.00
2	Biometric	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	35,000.00	35,000.00
3	Fax Machine	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	25,000.00
4	Electric Fan	unit	2	0	0	2	5,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-			

Item & Specifications		Unit	Quantity Requirement												Price Catalogue as of August 2018		TOTAL AMOUNT								
		t of Me asu	Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Qty			
PHOTOGRAPHIC OR FILMING VIDEO EQUIPMENT																									
8	PAPERS SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheet	unit	2	3	1	6	228,000.00	1	1		2	76,000.00	1			38,000.00	1			1	38,000.00	10	38,000.00	380,000.00	
1	Cellular Phone w/ GPS Capable)	unit	8	1	1	10	425,000.00	0	1		1	42,500.00	1	1	1	127,500.00				0			14	42,500.00	595,000.00
2	Digital Camera	unit	2	2	4	8	80,000.00	0			0	-	1	2	1	40,000.00				0			12	10,000.00	120,000.00
3	DSLR Digital Camera	unit	0			0	-	1			1	150,000.00				-				0			1	150,000.00	150,000.00
4	Projector Wireless	unit	1			1	68,000.00	0			0	-				-				0			1	68,000.00	68,000.00
5	Projector Screen & Stands	unit	1	0		1	20,000.00	0			0	-			0	-		0		0			1	20,000.00	20,000.00
6	Video Camera	unit	1			1	50,000.00				0	-	1		1	50,000.00				0			2	50,000.00	100,000.00
7	CCTV CAMERA	unit	1			1	28,500.00				0	-	1		1	28,500.00				0			2	28,500.00	57,000.00
8	HDMI / VGA Cable	unit	1			1	10,000.00				0	-	1		1	10,000.00				0			2	10,000.00	20,000.00
MEDICAL DEVICES/ SPORTS																									
1	Blood Pressure Device	unit	1			1	1,500.00				0	-			0	-				0			1	1,500.00	1,500.00
2	Medical Aids Kit	set	1			1	5,000.00				0	-	1		1	10,000.00				0			3	5,000.00	15,000.00
3	Spine Board Stretcher (PE Plastic)	unit	1			1	3,000.00				0	-			0	-				0			1	3,000.00	3,000.00
4	One Step MET-THC Urine w/ Bottle	pc	1			1	100.00	0			0	-			0	-				0			1	100.00	100.00
5	Ph Indicator Stripes (1 Pack)	pack	1			1	1,500.00	0			0	-			0	-				0			1	1,500.00	1,500.00
6	Plastic Bottle (60ml)	pc	1			1	60.00	0			0	-			0	-				0			1	60.00	60.00
7	Latex Examination Gloves(Medium)	box	1			1	500.00	0			0	-			0	-				0			1	500.00	500.00
8	Surgical Mask	box	1			1	500.00	0			0	-			0	-				0			1	500.00	500.00
SPORTS EQUIPMENT																									
1	Volleyball / Basketball Equipments	set	1			1	30,000.00	1	0		1	30,000.00			0	-				0			2	30,000.00	60,000.00
2	Table Tennis Equipment	set	1			1	25,000.00	1	0		1	25,000.00			0	-				0			2	25,000.00	50,000.00
JANITORIAL SUPPLIES																									
1	Spin Mop / Bucket Microfiber Floor Cleaner	piece	2			2	36,000.00				0		2		2	36,000.00	3			3	54,000.00	7	54,000.00	126,000.00	
2	Garbage Bags	pack	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00	
3	Floor Rags	piece	5			5	750.00	5			5	750.00	5		5	750.00	5			5	750.00	20	150.00	3,000.00	
4	Waste Basket Simple Sort XL 3 Plastic	Set	2			2	47,400.00	2			2	47,400.00	0		0	-	4			4	94,800.00	8	23,700.00	189,600.00	
*Other Categories																									
*Furniture & Fixture																									
1	Cabinet (for Data file & data box)	pcs	30	0	0	30	150,000.00	4	0	0	4	20,000.00	12	0	0	60,000.00	1	0	0	1	5,000.00	47	5,000.00	235,000.00	
2	Cabinet (for Data file) w/ Sliding Glass Door	pcs	10	10	10	30	900,000.00	10	0	0	10	300,000.00	0	0	0	-	1	0	0	1	30,000.00	41	30,000.00	1,230,000.00	
3	Steel Filing Cabinet for plans	pcs	3	0	0	3	90,000.00	3	0	0	3	90,000.00	0	0	0	-	0	0	0	0	-	6	30,000.00	180,000.00	
4	Frame(A3 size)	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	500.00	-	
5	Side Table Cabinet	pcs	28	0	0	28	173,600.00	10	0	0	10	62,000.00	10	0	0	62,000.00	0	0	0	0	-	48	6,200.00	297,600.00	
6	Executive Table	pcs	2	0	0	2	60,000.00	4	0	0	4	120,000.00	1	0	0	12,000.00	0	0	0	0	-	7	30,000.00	210,000.00	
7	Executive Chair	pcs	2	0	0	2	24,000.00	4	0	0	4	48,000.00	1	0	0	12,000.00	3	0	0	3	36,000.00	10	12,000.00	120,000.00	
8	Clerical Table	pcs	28	0	0	28	313,600.00	10	0	0	10	112,000.00	4	0	0	44,800.00	3	0	0	3	33,600.00	45	11,200.00	504,000.00	
9	Clerical Chair	pcs	28	0	0	28	117,600.00	10	0	0	10	42,000.00	4	0	0	16,800.00	3	0	0	3	12,600.00	45	4,200.00	189,000.00	
10	White Board	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	3,000.00	-	
11	Steel Rack	pcs	5	0	0	5	300,000.00	2	0	0	2	120,000.00	0	0	0	-	0	0	0	0	-	7	60,000.00	420,000.00	
* National Road Traffic Survey Program																									
1	LED Traffic Wand	pcs	0	0	0	0	-	0	8	0	8	6,400.00	0	0	0	-	0	0	0	0	-	8	800.00	6,400.00	
2	Face Mask	pcs	0	0	0	0	-	0	21	0	21	1,050.00	0	0	0	-	0	0	0	0	-	21	50.00	1,050.00	
3	Construction Light with Stand	pcs	0	0	0	0	-	0	3	0	3	73,500.00	0	0	0	-	0	0	0	0	-	3	24,500.00	73,500.00	
4	Two Way Radio	pcs	0	0	0	0	-	0	1	0	1	14,600.00	0	0	0	-	0	0	0	0	-	1	14,600.00	14,600.00	
5	Chair Monobloc w/o Armrest, White	pcs	0	0	0	0	-	0	12	0	12	3,360.00	0	0	0	-	0	0	0	0	-	12	280.00	3,360.00	
6	Tent	pcs	0	0	0	0	-	0	1	0	1	13,500.00	0	0	0	-	0	0	0	0	-	1	13,500.00	13,500.00	
7	Table Long Folded	pcs	0	0	0	0	-	0	1	0	1	8,900.00	0	0	0	-	0	0	0	0	-	1	8,900.00	8,900.00	
8	Rain Coat (Cover all Rubberized)	pcs	0	0	0	0	-	0	10	0	10	9,800.00	0	0	0	-	0	0	0	0	-	10	980.00	9,800.00	
9	Rubber Boots	pcs	0	0	0	0	-	0	8	0	8	3,600.00	0	0	0	-	0	0	0	0	-	8	450.00	3,600.00	
10	Traffic Vest	pcs	0	0	0	0	-	0	8	0	8	1,560.00	0	0	0	-	0	0	0	0	-	8	195.00	1,560.00	
11	Metro Count Road Pod VT plus(ATC) Combo	unit	0	0	0	0	-	0	1	0	1	389,000.00	0	0	0	-	0	0	0	0	-	1	389,000.00	389,000.00	
12	USB Communication Cable(1.8m)	pcs	0	0	0	0	-	0	2	0	2	13,600.00	0	0	0	-	0	0	0	0	-	2	6,800.00	13,600.00	
13	Road "V" Tubes (30 m/roll)	pcs	0	0	0	0	-	0	10	0	10	165,000.00	0	0	0	-	0	0	0	0	-	10	16,500.00	165,000.00	
14	Figure 8 Road Cone	pcs	0	0	0	0	-	0	16	0	16	15,200.00	0	0	0	-	0	0	0	0	-	16	950.00	15,200.00	
15	Center Lane Flap Canvass	pcs	0	0	0	0	-	0	4	0	4	5,200.00	0	0	0	-	0	0	0	0	-	4	1,300.00	5,200.00	

Item & Specifications		Unit	Quantity Requirement												Total Qty	Price Catalogue as of August 2016	TOTAL AMOUNT							
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
16 Std. Road Nail(20mm)	pcs	0	0	0	0	0	28	0	28	5,740.00	0	0	0	0	-	0	0	0	0	-	28	205.00	5,740.00	
17 Deck spikes(200mm)	pcs	0	0	0	0	-	12	0	12	4,680.00	0	0	0	0	-	0	0	0	0	-	12	390.00	4,680.00	
18 Vent (end) Plugs	pcs	0	0	0	0	-	56	0	56	7,840.00	0	0	0	0	-	0	0	0	0	-	56	1,400.00	7,840.00	
19 Bitumen Road Tape(20m/roll)	pcs	0	0	0	0	-	3	0	3	66,000.00	0	0	0	0	-	0	0	0	0	-	3	22,000.00	66,000.00	
20 Meter Bar - Aluminum	pcs	0	0	0	0	-	2	0	2	3,900.00	0	0	0	0	-	0	0	0	0	-	2	1,950.00	3,900.00	
21 Welded Battery Pack - 6v	pcs	0	0	0	0	-	10	0	10	75,000.00	0	0	0	0	-	0	0	0	0	-	10	7,500.00	75,000.00	
22 Steel Chain	pcs	0	0	0	0	-	11	0	11	3,300.00	0	0	0	0	-	0	0	0	0	-	11	3,300.00	3,300.00	
23 Padlock Long Shackle	pcs	0	0	0	0	-	17	0	17	11,560.00	0	0	0	0	-	0	0	0	0	-	17	680.00	11,560.00	
24 Pylrox Spray Paint	pcs	0	0	0	0	-	15	0	15	2,925.00	0	0	0	0	-	0	0	0	0	-	15	195.00	2,925.00	
* Various Materials /Supplies for Construction & Maintenance/ Surveying Instrument																								
1 240 Weed Killer Pesticide	unit	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-	
2 10mm x60mm RSB	kg	0	0	0	0	-	20	20	20	5,700.00	20	20	20	60	5,700.00	20	20	20	20	60	5,700.00	180	95.00	17,100.00
3 12mm x60mm RSB	kg	0	0	0	0	-	600	700	20	2,461,800.00	50	50	20	120	22,380.00	50	50	20	120	22,380.00	1560	186.50	290,940.00	
4 4" x 8" x 1/4" Ordinary Plywood	pc.	0	0	0	0	-	100	100	20	70,400.00	20	20	20	60	19,200.00	20	20	20	20	60	19,200.00	340	320.00	108,800.00
5 2" x 2" x 10" Form Lumber	pc.	0	0	0	0	-	800	600	20	1,420	20	20	20	60	3,420.00	20	20	20	20	60	3,420.00	1540	57.00	87,780.00
6 2" x 3" x 10" Form Lumber	pc.	0	0	0	0	-	10	10	30	7,200.00	10	10	10	30	7,200.00	10	10	10	30	7,200.00	90	240.00	21,600.00	
7 Aggregate Base Course	cu.m	0	0	0	0	-	276	276	276	745,200.00	285	285	285	855	769,500.00	285	285	285	855	769,500.00	2538	900.00	2,284,200.00	
8 Aggregate Fine	cu.m	0	0	0	0	-	10	10	10	21,600.00	10	10	10	30	21,600.00	10	10	10	30	21,600.00	90	720.00	64,800.00	
9 Asphalt Sealant (60/70)	drum	18	18	19	55	893,750.00	35	35	10	80	1,300,000.00	10	10	10	30	487,500.00	10	10	10	30	487,500.00	195	16,250.00	3,168,750.00
10 Bitumen (SS1 h)	drum	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	924.50	-	
11 Bituminous Tack Coat (SS-1)	drum	0	0	0	12	180,000.00	10	10	10	450,000.00	10	10	10	30	450,000.00	10	10	10	30	450,000.00	102	15,000.00	1,530,000.00	
12 Bituminous Tack Coat (Emulsified Asphalt)	drum	13	0	0	13	806,000.00	5	5	15	930,000.00	5	5	5	15	930,000.00	5	5	5	15	930,000.00	58	62,000.00	3,596,000.00	
13 Bituminous Concrete Surface Course 0.05 m Thk.(f)	m.t	272	272	0	544	5,766,400.00	272	0	272	5,766,400.00	272	0	272	544	5,766,400.00	272	0	272	544	5,766,400.00	2176	10,600.00	23,065,600.00	
14 Bituminous Concrete Surface Course 0.05 m Thk.(f)	m.t	0	0	0	213	1,917,000.00	213	213	639	5,751,000.00	213	0	213	426	3,834,000.00	213	0	213	426	3,834,000.00	1704	9,000.00	15,336,000.00	
15 Bituminous Surface Course	m.t	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,226.00	-	
16 Boulders	unit	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	712.05	-	
17 Brush 4"	pc.	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	130.00	-	
18 Brush 2"	pc.	0	0	0	0	-	50	50	50	9,000.00	50	50	50	150	9,000.00	50	50	50	150	9,000.00	450	60.00	27,000.00	
19 Calsumine	kg.	154	175	0	329	13,160.00	180	180	0	360	14,400.00	180	180	0	360	14,400.00	180	180	0	360	14,400.00	1409	40.00	56,360.00
20 Caps	unit	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-	
21 Calionic Cold Mix Blend (CMB)	unit	0	0	0	0	-	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	17,000.00	-	
22 Cold Laid Ready Mix Asphalt	pall	91	91	92	274	685,000.00	100	100	100	750,000.00	100	100	100	300	750,000.00	100	100	100	300	750,000.00	1174	2,500.00	2,935,000.00	
23 CMN	kg	0	0	0	0	-	100	250	20	370	29,785.00	20	20	20	60	4,830.00	20	20	20	60	4,830.00	490	80.50	39,445.00
24 Gravel	cu.m	0	0	0	0	-	50	25	20	95	190,000.00	20	20	20	60	120,000.00	20	20	20	60	120,000.00	215	2,000.00	430,000.00
25 Gravel Fill	unit	0	0	0	0	-	20	20	20	60	57,600.00	20	20	20	60	57,600.00	20	20	20	60	57,600.00	180	960.00	172,800.00
26 GI Pipe schedule 40(3"ø x 6.00 m)	pc	0	0	0	0	-	30	30	30	90	233,190.00	30	30	30	90	233,190.00	30	30	30	90	233,190.00	270	2,591.00	699,570.00
27 GI Pipe schedule 40(1.5"ø x 3.00 m)	pc	0	0	0	0	-	60	60	60	180	165,600.00	60	60	60	180	165,600.00	60	60	60	180	165,600.00	540	920.00	496,800.00
28 GI Flat Bar schedule 1.5" x 3/16" x 6.00 m	pc	0	0	0	0	-	20	20	20	60	13,800.00	20	20	20	60	13,800.00	20	20	20	60	13,800.00	180	230.00	41,400.00
29 GI Bolts w/nuts & Washers 12mm ø	pc	0	0	0	0	-	250	250	250	750	22,500.00	250	250	250	750	22,500.00	250	250	250	750	22,500.00	2250	30.00	67,500.00
30 Sign Face, 3mm thk. Alum. Sheet Highway Marked	pc	0	0	0	0	-	16	16	16	48	1,023,179.52	16	16	16	48	1,023,179.52	16	16	16	48	1,023,179.52	144	21,316.24	3,069,538.56
31 Sign Face, 3mm thk. Alum. Sheet Highway Marked	pc	0	0	0	0	-	10	10	10	30	1,562,966.10	10	10	10	30	1,562,966.10	10	10	10	30	1,562,966.10	90	52,098.87	4,688,898.30
32 Informative Sign	pc.	0	0	0	0	-	20	10	10	40	1,583,000.00	10	10	10	30	1,187,250.00	10	10	10	30	1,187,250.00	100	39,575.00	3,957,500.00
33 Lagare Bahal	pcs.	0	0	0	0	-	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	90	50.00	4,500.00
34 LFC (12kg.)	cyl.	3	3	6	6	5,616.00	20	10	20	50	46,800.00	20	10	20	50	46,800.00	20	10	20	50	46,800.00	156	936.00	146,016.00
35 LFC (50 kg.)	cyl.	5	6	11	11	42,900.00	10	10	10	30	117,000.00	10	10	10	30	117,000.00	10	10	10	30	117,000.00	101	3,900.00	393,900.00
36 Paint, Aluminum	unit	0	0	0	0	-	20	20	20	60	34,800.00	20	20	20	60	34,800.00	20	20	20	60	34,800.00	180	580.00	104,400.00
37 Paint, (CRB) White	unit	0	0	0	0	-	20	20	20	60	372,000.00	20	20	20	60	372,000								

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of August 2018	TOTAL AMOUNT																											
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity																			
49 Reg. Enamel (White)	gal.	0	0	0	0	-	20	20	20	60	76,800.00	20	20	20	60	76,800.00	20	20	20	60	76,800.00	180	1,280.00	230,400.00																		
50 Reg. Enamel (Yellow)	gal.	0	0	0	0	-	20	20	20	60	82,800.00	20	20	20	60	82,800.00	20	20	20	60	82,800.00	180	1,380.00	248,400.00																		
51 Reg. Enamel (Black)	gal.	0	0	0	0	-	20	20	20	60	78,000.00	20	20	20	60	78,000.00	20	20	20	60	78,000.00	180	1,300.00	234,000.00																		
52 Paint, Thinner for CRB	gal.	0	0	0	0	-	20	20	20	60	37,200.00	20	20	20	60	37,200.00	20	20	20	60	37,200.00	180	620.00	111,600.00																		
53 Piezoelectric Sensor(2.0m x 35 Hr)	pcs	0	0	0	0	-	0	0	0	0	-	8	0	0	8	386,400.00	0	0	0	0	-	8	48,300.00	386,400.00																		
54 PU 200(Resin 4kg & Hardener)	pcs	0	0	0	0	-	0	0	0	0	-	10	0	0	10	202,000.00	0	0	0	0	-	10	20,200.00	202,000.00																		
55 Cabinet w/ 4" dia. S40 Stand(SS 304)	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	24,800.00	0	0	0	0	-	1	24,800.00	24,800.00																		
56 Installation/Civil Works/Project Management	l.s.	0	0	0	0	-	0	0	0	0	-	1	0	0	1	335,800.00	0	0	0	0	-	1	335,800.00	335,800.00																		
57 Testing	l.s.	0	0	0	0	-	0	0	0	0	-	1	0	0	1	165,800.00	0	0	0	0	-	1	165,800.00	165,800.00																		
58 Level Instrument	Unit	0	0	0	0	-	2	2	0	4	140,000.00	2	0	0	2	70,000.00	0	0	0	0	-	2	35,000.00	210,000.00																		
59 Road Pod VP 8MP Plus (MC5910) Lanes	Unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	264,000.00	0	0	0	0	-	1	264,000.00	264,000.00																		
60 Portland Cement	bag	0	0	0	0	-	300	400	20	720	169,200.00	20	20	20	60	14,100.00	20	20	20	60	14,100.00	840	235.00	197,400.00																		
61 Primer (Sealant)	gal.	0	0	0	0	-	20	20	20	60	57,480.00	20	20	20	60	57,480.00	20	20	20	60	57,480.00	180	958.00	172,440.00																		
62 Ready-mix Asphalt (FID)	m.t.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	9,000.00	-																		
63 Roll Tarzi	roll	0	0	0	0	-	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	180	25.00	4,500.00																		
64 R.C Pipes (610mm dia.)	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,650.00	-																		
65 Sand	cum	0	0	0	0	-	50	0	50	100	72,000.00	50	0	50	100	3,500.00	25	0	25	50	3,500.00	300	70.00	216,000.00																		
66 Tire Wire #16	kg.	0	0	0	0	-	100	70	25	195	13,650.00	25	0	25	50	1,316,000.00	200	200	0	400	1,316,000.00	1655	3,290.00	5,444,950.00																		
67 ReflectORIZED Thermoplastic Pavement Marking,Wh	bags	228	227	0	455	1,496,950.00	200	200	0	400	1,316,000.00	200	200	0	400	1,316,000.00	200	200	0	400	1,316,000.00	1000	3,370.00	3,370,000.00																		
68 ReflectORIZED Thermoplastic Pavement Marking,Yell	bags	200	200	0	400	1,348,000.00	100	100	0	200	674,000.00	100	100	0	200	674,000.00	100	100	0	200	674,000.00	387	3,290.00	1,273,290.00																		
69 Glass Beads	bags	46	41	0	87	286,230.00	50	50	0	100	329,000.00	50	50	0	100	329,000.00	50	50	0	100	329,000.00	180	8,100.00	1,458,000.00																		
70 Warning Sign (750mmx750mm)	unit	0	0	0	0	-	20	20	20	60	486,000.00	20	20	20	60	486,000.00	20	20	20	60	486,000.00	180	479,120.19	-																		
71 YDS700/1200 Thermoplastic Kneader Double	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	-	-																		
* Repair & Maintenance																																										
1 Office Building	l.s.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200,000.00	-																		
2 Repair Equipment	l.s.	2	2	2	2	400,000.00	2	2	2	2	400,000.00	2	2	2	2	400,000.00	1	1	1	1	200,000.00	7	200,000.00	1,400,000.00																		
3 Service Vehicle	l.s.	2	2	2	2	800,000.00	1	1	2	2	800,000.00	2	2	2	2	800,000.00	1	1	1	1	400,000.00	7	400,000.00	2,800,000.00																		
C. TOTAL (A + B):																																									169,352,578.34	
D. ADDITIONAL PROVISION FOR																																									16,935,257.83	
E. GRAND TOTAL																																										186,287,836.17
F. APPROVED BUDGET BY THE																																										
G. MONTHLY CASH REQUIREMENTS																																										
G.1 Available at Procurement Service Stores						1,196,044.29					497,736.96					585,281.17					516,783.25	2,795,845.67																				
G.2 Other Items not available at PS but regularity p						36,558,629.81					61,234,076.62					38,023,614.62					30,740,411.62	166,556,732.67																				
TOTAL MONTHLY CASH REQUIREMENTS						37,754,674.10					61,731,813.58					38,608,895.79					31,257,194.87	169,352,578.34																				

*Other categories that are not indicated herein
We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Recommending Approval by:

Approved by:

RAMIL L. PULLANO
OIC - PROCUREMENT OFFICER

ELENA M. CASTILAN
BAC Chairman

DONNIE D. CUNA
District Engineer