



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BAGUIO CITY
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

August 19, 2021

MEMORANDUM

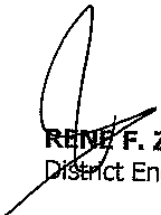
FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DPWH-Central Office

THRU : KHADAFFY D. TANGGOL
OIC-Regional Director
DPWH-CAR

SUBJECT : Annual Procurement Plan FY 2022 (APP-CSE)

We are submitting the Annual Procurement Plan (APP) Goods and Services (CSE) for FY-2022. The e-copy of this report was already uploaded to Government Procurement Policy Board (GPPB) on an even date. Attached is a screenshot as proof of submission.

For your reference and guidance.


RENE F. ZARATE
District Engineer

CAR.20 THDjr/CLR/GRV/RFZ

Draft APP-CSE

Select Approval Year:

Organization Name: DEPARTMENT OF PUBLIC WORKS

MGEPS

APP-CSE Template uploaded successfully.

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Draft APP-CSE

Search by Item Code/Item Description/Item Category



2022

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Organization Name : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - BAGUIO CITY DEO

Sr.No.	Item Code	Item Description	Unit of Measure	Item Category	Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	Jun	Q2	Q2 AMOUNT	Jul	Aug	Sep	Q3	Q3 AMOUNT	Oct	Nov	Dec
1	47131811-DE-P02	DETERGENT POWDER,1KG	POUCH	COMMON JANITORIAL SUPPLIES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0
2	14111704-TT-P04	TOILET TISSUE PAPER, INTERFOLDED PAPER TOWEL	Pack	Covid-19 Response Items	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0
3	12191601-AL-E04	ALCOHOL, ethyl, 68%-72%, 500ml	btl	Covid-19 Response Items	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0
4	12191601-AL-E03	ALCOHOL, ETHYL, 68%-72%, 1 GALLON	gal	Covid-19 Response Items	10	10	12	32	12,413.44	10	10	12	32	12,413.44	10	10	12	32	12,413.44	10	10	12
5	44121801-CT-R02	CORRECTION TAPE, 8M	Piece	COMMON OFFICE SUPPLIES	35	35	30	100	1,168.00	35	35	30	100	1,168.00	35	35	30	100	1,168.00	35	35	30
6	41112224-TG-T02	THERMOGUN	piece	Covid-19 Response Items	5	0	0	5	12,662.00	5	0	0	5	12,662.00	5	0	0	5	12,662.00	5	0	0
7	43212105-LC-P01	PRINTER, LASER, Color	unit	COMMON COMPUTER SUPPLIES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0
8	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	botl	Covid-19 Response Items	1	0	0	1	207.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1
9	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	cart	COMMON OFFICE SUPPLIES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0
10	44103103-_____	TONER CART, BROTHER TN-456 YELLOW, high	cart	COMMON OFFICE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH Baguio City District Engineering Office (BCDEO) Agency Code/UACS: _____ Contact Person: TEDLER H. DEPAYNOS JR.
Region: Cordillera Administrative Region Organization Type: _____ Position: Head, Procurement Unit
Address: Engineers Hill Baguio City E-mail: dpwh.bcdeo.bac@gmail.com
Telephone/Mobile Nos: 442-8195

Item # & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price catalogue (as of 10 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	DISSECTICIDE, aerosol type	can	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	60.00	139.36	8351.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-G01	LIQUID HAND SANITIZER, 500mL	bottle	10	10	10	30	4,542.90	10	10	10	30	4,542.90	10	10	10	30	4,542.90	10	10	10	30	4,542.90	120.00	151.43	18171.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	10	10	12	32	12,413.44	10	10	12	32	12,413.44	10	10	12	32	12,413.44	10	10	12	32	12,413.44	128.00	387.92	4663.76
5	51471801-AL-F01	ALCOHOL, isopropyl, 68%- 72%, 500ml (5-ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471801-AL-F02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	10	10	12	32	14,560.00	10	10	12	32	14,560.00	10	10	12	32	14,560.00	10	10	12	32	14,560.00	128.00	455.00	58240.00
7	51471805-PO-F01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	207.75	2.00	207.75	415.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-F01	INK, for stamp pad	bottle	2	2	2	6	189.12	2	2	2	6	189.12	2	2	2	6	189.12	2	2	2	6	189.12	24.00	31.52	756.48
FILMS																										
9	13111203-AC-F01	ACETATE	roll	1	0	0	1	847.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	847.82	847.82
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 243mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	864.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.56	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	1	0	0	1	37.06	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	37.06	2.00	37.06	74.12
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	1	0	0	1	59.28	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	59.28	2.00	59.28	118.56
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	120.00	54.08	6489.60
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	200	200	200	600	81,996.00	200	200	200	600	81,996.00	200	200	200	600	81,996.00	200	200	200	600	81,996.00	2,400.00	136.66	327984.00
25	14111507-PP-M02	PAPER, MULTICOPY, legal, 80gsm	reams	5	5	5	15	1,915.65	5	5	5	15	1,915.65	5	5	5	15	1,915.65	5	5	5	15	1,915.65	60.00	127.71	7662.60
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	35	35	30	100	9,826.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	98.26	9826.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	5	5	5	15	436.80	5	5	5	15	436.80	5	5	5	15	436.80	5	5	5	15	436.80	60.00	29.12	1747.20
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TM-F02	Thermal Paper, SSGSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	30	35	35	100	7,072.00	30	35	35	100	7,072.00	30	35	35	100	7,072.00	30	35	35	100	7,072.00	400.00	70.72	28268.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	30	35	35	100	10,192.00	30	35	35	100	10,192.00	30	35	35	100	10,192.00	30	35	35	100	10,192.00	400.00	101.92	40768.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	5	5	5	15	1,302.60	5	5	5	15	1,302.60	5	5	5	15	1,302.60	5	5	5	15	1,302.60	60.00	86.84	5210.40
34	14111704-TP-P01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.60	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	10	20	20	50	1,815.00	10	20	20	50	1,815.00	10	20	20	50	1,815.00	10	20	20	50	1,815.00	200.00	36.30	7260.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	20	20	10	50	986.50	20	20	10	50	986.50	20	20	10	50	986.50	20	20	10	50	986.50	200.00	19.73	3946.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	5	0	0	5	481.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	481.00	10.00	96.20	862.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-S01	GLUE, all purpose	jar	10	10	10	30	2,145.00	5	5	5	15	1,072.50	5	5	5	15	1,072.50	10	10	10	30	2,145.00	90.00	71.50	6435.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	5	5	5	15	296.40	5	5	5	15	296.40	5	5	5	15	296.40	5	5	5	15	296.40	60.00	19.76	1185.60
41	31151804-SW-S01	STAPLE WIRE, standard	box	25	25	25	75	1,680.75	25	25	25	75	1,680.75	25	25	25	75	1,680.75	25	25	25	75	1,680.75	300.00	22.41	6723.00
42	31201502-TA-E01	TAPE, electrical	roll	5	5	5	15	280.05	5	5	5	15	280.05	5	5	5	15	280.05	5	5	5	15	280.05	60.00	18.67	1120.20
43	31201503-TA-M01	TAPE, masking, 24mm	roll	12	12	12	36	1,965.60	12	12	12	36	1,965.60	12	12	12	36	1,965.60	12	12	12	36	1,965.60	144.00	54.60	7862.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	363.24	12	12	12	36	363.24	12	12	12	36	363.24	12	12	12	36	363.24	144.00	10.09	1452.96
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	5	5	5	15	299.55	5	5	5	15	299.55	5	5	5	15	299.55	5	5	5	15	299.55	60.00	19.97	1198.20
48	31151507-TW-P01	TWINE, plastic	roll	5	5	5	15	873.60	5	5	5	15	873.60	5	5	5	15	873.60	5	5	5	15	873.60	60.00	58.24	3494.40
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	1	1	3	4,139.04	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	4,139.04	6.00	1369.68	8216.08
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	1	2	1,713.72	0	0	0	0	0.00	0	0	0	0	0.00	1	0	1	2	1,713.72	4.00	856.86	3427.44
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	1	1	1	3	2,024.88	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	2,024.88	6.00	674.96	4049.76
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	4111224-TG-T02	THERMOGUN	piece	5	0	0	5	12,662.00	5	0	0	5	12,662.00	5	0	0	5	12,662.00	5	0	0	5	12,662.00	20.00	2532.40	50648.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	15	15	15	45	9,261.90	15	15	15	45	9,261.90	15	15	15	45	9,261.90	15	15	15	45	9,261.90	180.00	205.82	37047.60
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	10	10	30	2,464.80	10	10	10	30	2,464.80	10	10	10	30	2,464.80	10	10	10	30	2,464.80	120.00	82.16	9859.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	5	5	15	265.20	5	5	5	15	265.20	5	5	5	15	265.20	5	5	5	15	265.20	60.00	17.68	1060.80
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 June 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	3	3	3	9	811.98	3	3	3	9	811.98	3	3	3	9	811.98	3	3	3	9	811.98	36.00	90.22	3247.92
58	47131604-BR-S01	BROOM, soft, lambo	piece	5	0	5	10	1,362.40	5	0	5	10	1,362.40	5	0	5	10	1,362.40	5	0	5	10	1,362.40	40.00	136.24	5449.60
59	47131604-BR-T01	BROOM, stick, long-tail	piece	10	20	20	50	910.00	10	20	20	50	910.00	10	20	20	50	910.00	10	20	20	50	910.00	200.00	18.20	3640.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	15	15	15	45	1,872.00	15	15	15	45	1,872.00	15	15	15	45	1,872.00	15	15	15	45	1,872.00	180.00	41.00	7488.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	4.00	23.92	95.66
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	1	0	0	1	8.30	1	0	0	1	8.30	1	0	0	1	8.30	1	0	0	1	8.30	4.00	8.30	33.20
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	15	15	15	45	2,433.60	15	15	15	45	2,433.60	15	15	15	45	2,433.60	15	15	15	45	2,433.60	180.00	54.98	9734.40
64	47131803-D5-A01	DISINFECTANT SPRAY, aerosol type	can	1	1	1	3	386.88	1	1	1	3	386.88	1	1	1	3	386.88	1	1	1	3	386.88	12.00	128.96	1547.52
65	47131601-EU-P01	DUST PAN, non-rigid plastic	piece	5	0	5	10	248.30	5	0	5	10	248.30	5	0	5	10	248.30	5	0	5	10	248.30	40.00	24.83	993.20
66	5124552-SR-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-A01	LIQUID HAND SOAP, 500mL	bottle	10	10	10	30	3,088.80	10	10	10	30	3,088.80	10	10	10	30	3,088.80	10	10	10	30	3,088.80	120.00	102.96	12359.20
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	1	0	0	1	309.76	1	0	0	1	309.76	1	0	0	1	309.76	1	0	0	1	309.76	4.00	309.76	1239.04
69	47131803-FC-A01	FURNITURE CLEANER, aerosol type	can	20	20	20	60	7,207.20	20	20	20	60	7,207.20	20	20	20	60	7,207.20	20	20	20	60	7,207.20	240.00	120.12	28828.80
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	4.00	2288.00	9152.00
71	47131813-MP-H02	MOPHANDLE, heavy duty, screw type	piece	1	0	0	1	124.80	1	0	0	1	124.80	1	0	0	1	124.80	1	0	0	1	124.80	4.00	124.80	499.20
72	47131819-MP-R01	MOPHEAD, made of rayon	piece	5	5	5	15	1,856.40	5	5	5	15	1,856.40	5	5	5	15	1,856.40	5	5	5	15	1,856.40	60.00	123.78	7425.60
73	47131801-RS-C01	RAGS, all cotton	bundle	20	20	20	60	3,229.20	20	20	20	60	3,229.20	20	20	20	60	3,229.20	20	20	20	60	3,229.20	240.00	53.82	12916.80
74	47131602-SC-N01	SCOURING PAD	pack	1	0	0	1	112.32	1	0	0	1	112.32	1	0	0	1	112.32	1	0	0	1	112.32	4.00	112.32	449.28
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	30	30	30	90	12,121.20	30	30	30	90	12,121.20	30	30	30	90	12,121.20	30	30	30	90	12,121.20	360.00	134.68	48484.80
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	1	0	0	1	27.96	1	0	0	1	27.96	1	0	0	1	27.96	1	0	0	1	27.96	4.00	27.96	111.84
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSX-D01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,799.60	0.00
78	43211507-DSX-D02	DESKTOP FOR MID-RANGE USERS	unit	3	3	4	10	423,904.00	3	3	4	10	423,904.00	3	3	4	10	423,904.00	3	3	4	10	423,904.00	49.00	42,390.40	1695616.00
79	43211503-LAP-P01	LAPTOP FOR MID-RANGE USERS	unit	2	2	2	6	248,352.00	2	2	2	6	248,352.00	2	2	2	6	248,352.00	2	2	2	6	248,352.00	24.00	41,392.00	993408.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	5	5	15	38,982.60	5	5	5	15	38,982.60	5	5	5	15	38,982.60	5	5	5	15	38,982.60	60.00	2598.84	153930.40
81	43202010-PD-U01	FLASH DRIVE, 16 GB	piece	15	15	15	45	7,534.80	15	15	15	45	7,534.80	15	15	15	45	7,534.80	15	15	15	45	7,534.80	180.00	167.44	20139.20
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	5	5	5	15	1,669.50	5	5	5	15	1,669.50	5	5	5	15	1,669.50	5	5	5	15	1,669.50	60.00	111.30	6678.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	5	5	5	15	2,310.00	5	5	5	15	2,310.00	5	5	5	15	2,310.00	5	5	5	15	2,310.00	60.00	154.00	9240.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	3	0	0	3	23,697.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	23,697.00	6.00	7899.00	47394.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	1	0	0	1	29.64	1	0	0	1	29.64	1	0	0	1	29.64	1	0	0	1	29.64	4.00	29.64	118.56
89	44122105-BF-C01	CLIP, backfold, 19mm	box	5	5	5	15	131.40	5	5	5	15	131.40	5	5	5	15	131.40	5	5	5	15	131.40	60.00	8.75	525.60
90	44122105-BF-C02	CLIP, backfold, 25mm	box	5	5	5	15	228.30	5	5	5	15	228.30	5	5	5	15	228.30	5	5	5	15	228.30	60.00	15.22	913.20
91	44122105-BF-C03	CLIP, backfold, 32mm	box	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60.00	22.36	1341.60
92	44122105-BF-C04	CLIP, backfold, 50mm	box	5	5	5	15	819.00	5	5	5	15	819.00	5	5	5	15	819.00	5	5	5	15	819.00	60.00	54.60	3276.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	35	35	30	100	1,168.00	35	35	30	100	1,168.00	35	35	30	100	1,168.00	35	35	30	100	1,168.00	400.00	11.68	4672.00
94	44111515-DF-B01	DATA FILE BOX	piece	5	0	0	5	386.00	5	0	0	5	386.00	5	0	0	5	386.00	5	0	0	5	386.00	20.00	77.20	1544.00
95	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	5	5	5	15	10,096.35	5	5	5	15	10,096.35	5	5	5	15	10,096.35	5	5	5	15	10,096.35	60.00	673.09	40385.40
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	5	15	13,907.40	60.00	927.16	55629.60
98	44121506-EN-X01	ENVELOPE, expanding, legal, legal	box	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	60.00	738.40	44304.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 Aug 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02 ENVELOPE, mailing	box	10	10	10	30	11,346.00	10	10	10	30	11,346.00	10	10	10	30	11,346.00	10	10	10	30	11,346.00	120.00	378.20	45384.00
101	44121504-EN-W02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	1	0	0	1	10.30	1	0	0	1	10.30	1	0	0	1	10.30	1	0	0	1	10.30	4.00	10.30	41.20
103	44122118-FA-F01 FASTENER, metal, non-sharp edges	box	25	25	50	100	8,341.00	25	25	50	100	8,341.00	25	25	50	100	8,341.00	25	25	50	100	8,341.00	400.00	83.41	33364.00
104	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	85.04	0.00
105	44122018-FT-D01 FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01 FOLDER, fancy, with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02 FOLDER, fancy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02 FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01 FOLDER, pressboard	box	15	15	15	45	42,868.80	15	15	15	45	42,868.80	15	15	15	45	42,868.80	15	15	15	45	42,868.80	180.00	952.64	171475.20
112	44122011-FO-T03 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04 FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	12	12	26	50	2,834.00	12	12	26	50	2,834.00	12	12	26	50	2,834.00	12	12	26	50	2,834.00	200.00	56.68	11335.00
115	44111515-MP-B02 MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01 MARKER, fluorescent	set	15	15	15	45	1,649.70	15	15	15	45	1,649.70	15	15	15	45	1,649.70	15	15	15	45	1,649.70	180.00	36.66	6598.80
117	44121708-MW-B01 MARKER, whiteboard, black	piece	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	60.00	13.38	802.80
118	44121708-MW-B02 MARKER, whiteboard, blue	piece	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	60.00	13.38	802.80
119	44121708-MW-B03 MARKER, whiteboard, red	piece	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	5	5	5	15	200.70	60.00	13.38	802.80
120	44121708-MP-B01 MARKER, permanent, black, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80
121	44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80
122	44121708-MP-B03 MARKER, permanent, red, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80
123	44122104-PC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	120.00	7.76	931.20
124	44122104-PC-J02 PAPER CLIP, vinyl/plastic coated, 50mm	box	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	120.00	13.78	1653.60
125	44121708-PE-L01 PENCIL, lead, with eraser	box	5	5	5	15	311.85	5	5	5	15	311.85	5	5	5	15	311.85	5	5	5	15	311.85	60.00	20.79	1247.40
126	44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RB-B01 RUBBER BAND, No. 18	box	50	50	50	150	15,007.50	50	50	50	150	15,007.50	50	50	50	150	15,007.50	50	50	50	150	15,007.50	600.00	100.05	60030.00
128	44121905-SP-F01 STAMP PAD, felt	piece	3	3	3	9	314.55	3	3	3	9	314.55	3	3	3	9	314.55	3	3	3	9	314.55	36.00	34.95	1258.20
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	5	5	5	15	222.30	5	5	5	15	222.30	5	5	5	15	222.30	5	5	5	15	222.30	60.00	14.82	889.20
130	44121612-CL-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	1	0	0	1	33.43	1	0	0	1	33.43	1	0	0	1	33.43	1	0	0	1	33.43	4.00	33.43	133.72
131	44103202-DS-H01 DATING AND STAMPING MACHINE	piece	2	2	1	5	2,269.80	2	2	1	5	2,269.80	2	2	1	5	2,269.80	2	2	1	5	2,269.80	20.00	453.96	9079.20
132	44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	202.67	1	0	0	1	202.67	1	0	0	1	202.67	1	0	0	1	202.67	4.00	202.67	810.68
133	44101602-PU-F01 PUNCHER, paper, heavy duty	piece	5	5	5	15	2,262.00	5	5	5	15	2,262.00	5	5	5	15	2,262.00	5	5	5	15	2,262.00	60.00	150.80	9048.00
134	44121616-SS-S01 SCISSORS, symmetrical	pair	3	3	3	9	365.04	3	3	3	9	365.04	3	3	3	9	365.04	3	3	3	9	365.04	36.00	40.56	1450.16
135	44121615-ST-S01 STAPLER, standard type	piece	5	5	5	15	2,106.00	5	5	5	15	2,106.00	5	5	5	15	2,106.00	5	5	5	15	2,106.00	60.00	140.40	8424.00
136	44121615-ST-B01 STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	1	0	0	1	914.22	1	0	0	1	914.22	1	0	0	1	914.22	4.00	914.22	3656.88
137	44121513-SR-F01 STAPLE REMOVER, plier type	piece	5	5	5	15	373.50	5	5	5	15	373.50	5	5	5	15	373.50	5	5	5	15	373.50	60.00	24.90	1494.00
138	44121805-TD-T01 TAPE DISPENSER, table top	piece	5	5	5	15	963.00	5	5	5	15	963.00	5	5	5	15	963.00	5	5	5	15	963.00	60.00	64.20	3852.00
139	44101602-FB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	4.00	9534.72	38138.88
140	44101807-CA-C01 CALCULATOR, compact	unit	3	3	4	10	3,468.50	3	3	4	10	3,468.50	3	3	4	10	3,468.50	3	3	4	10	3,468.50	40.00	346.85	13874.00
141	44101714-FX-M01 FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	1	0	0	1	5,642.00	1	0	0	1	5,642.00	1	0	0	1	5,642.00	4.00	5642.00	22568.00
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	1	0	0	1	9,297.60	1	0	0	1	9,297.60	1	0	0	1	9,297.60	4.00	9297.60	37190.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
143	44103103-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	1	0	0	1	5,699.20	1	0	0	1	5,699.20	1	0	0	1	5,699.20	4.00	5699.20	22796.80	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	2	2	1	5	34,736.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2	1	5	34,736.00	10.00	6947.20	69472.00	
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	918.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC678YBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, High yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5063.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, High yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, High yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8568.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, High yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8566.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8566.60	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	50	50	50	150	154,440.00	50	50	50	150	154,440.00	50	50	50	150	154,440.00	50	50	50	150	154,440.00	600.00	1029.60	617760.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	75	75	75	225	175,500.00	75	75	75	225	175,500.00	75	75	75	225	175,500.00	75	75	75	225	175,500.00	900.00	780.00	702000.00	
157	44103109-EP-B17	INK CART, EPSON CL3T664100 (T6641), Black	cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180.00	249.60	44928.00	
158	44103105-EP-C17	INK CART, EPSON CL3T664200 (T6642), Cyan	cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180.00	249.60	44928.00	
159	44103105-EP-M17	INK CART, EPSON CL3T664300 (T6643), Magenta	cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180.00	249.60	44928.00	
160	44103105-EP-Y17	INK CART, EPSON CL3T664400 (T6644), Yellow	cart	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	15	15	15	45	11,232.00	180.00	249.60	44928.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P05AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
171	44103105-HP-B17	INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
172	44103105-HP-T17	INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-HP-C40	INK CART, HP C0972AA, (HP 920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
178	44103105-HP-B40	INK CART, HP C0975AA, (HP 920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00	
179	44103105-HP-B20	INK CART, HP C1561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00	
180	44103105-HP-T20	INK CART, HP C1562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00	
181	44103105-HP-B49	Ink Cartridge, HP C1565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00	
182	44103105-HP-C49	Ink Cartridge, HP C1566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
183	44103105-HP-M49	Ink Cartridge, HP C1567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
184	44103105-HP-Y49	Ink Cartridge, HP C1568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
185	44103105-HP-B43	INK CART, HP C1645AA, (HP650A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1766.72	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31-Mar-2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
185	44103105-HX-C43	INK CART, HP CM464AA, (HP951DL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		1326.00	0.00
187	44103105-HX-M43	INK CART, HP CM474AA, (HP951DL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CM484AA, (HP951DL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		1326.00	0.00
289	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	60.00		366.08	21964.80
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	5	5	5	15	5,491.20	60.00		366.08	21964.80
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		256.88	0.00
197	44103105-HP-T43	INK Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		405.60	0.00
198	44103105-HP-B43	INK Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		405.60	0.00
199	44103105-HP-C50	INK Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		995.75	0.00
202	44103105-HP-B50	INK Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		995.75	0.00
203	44103105-HX-C48	INK Cartridge, HP L0563AA (HP955DL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		495.60	0.00
204	44103105-HX-M48	INK Cartridge, HP L0566AA (HP955DL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		1212.64	0.00
205	44103105-HX-Y48	INK Cartridge, HP L0569AA (HP955DL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		1212.64	0.00
206	44103105-HX-B48	INK Cartridge, HP L0572AA (HP955DL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		1212.64	0.00
207	44103105-HP-CS1	INK Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		1644.24	0.00
208	44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		453.62	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (F8750), Black	cart	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	12.00		77.43	929.16
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	3	3	3	9	17,035.20	3	3	3	9	17,035.20	3	3	3	9	17,035.20	3	3	3	9	17,035.20	36.00		1892.80	68140.80
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	5	5	5	15	53,508.00	5	5	5	15	53,508.00	5	5	5	15	53,508.00	5	5	5	15	53,508.00	60.00		3567.20	214032.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	5	5	5	15	75,036.00	5	5	5	15	75,036.00	5	5	5	15	75,036.00	5	5	5	15	75,036.00	60.00		5002.40	300144.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		3337.36	0.00
221	44103103-HP-B19	TONER CART, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	10	10	10	30	118,560.00	10	10	10	30	118,560.00	10	10	10	30	118,560.00	10	10	10	30	118,560.00	120.00		3952.00	474240.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		3072.16	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30-Apr-2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00				
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00				
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00				
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00				
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00				
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00				
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00				
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00				
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00				
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00				
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00				
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00				
242	44103103-HP-B28	TONER CART, HP CE505X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00				
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3046.08	0.00				
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00				
245	44103103-HP-B55	Toner Cartridge, HP CF230A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00				
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00				
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00				
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00				
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00				
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00				
251	44103103-HP-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00				
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00				
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00				
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00				
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00				
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00				
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00				
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00				
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00				
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3420.78	0.00				
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00				
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00				
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00				
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.60	0.00				
265	44103103-HP-B64	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00				
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00				
267	44103103-HP-Y63	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00				
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00				
269	44103103-HP-Y64	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00				
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00				
271	44103103-HP-M64	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00				
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00				
273	44103103-HP-B40	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3360.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D2035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4966.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DC-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23623.60	23623.60
288	45111609-NM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17472.00	17472.00
FLAG OR ACCESSORIES																										
289	05121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	5	5	15	4,272.60	5	5	5	15	4,272.60	5	5	5	15	4,272.60	5	5	5	15	4,272.60	60.00	254.84	17050.40
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 6th edition	book	5	5	5	15	558.15	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	558.15	30.00	37.21	1116.30
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	5	5	5	15	17,160.00	5	5	5	15	17,160.00	5	5	5	15	17,160.00	5	5	5	15	17,160.00	60.00	1144.00	68640.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-OV-R01	DIGITAL VOICE RECORDER	unit	1	1	1	3	19,246.92	1	1	1	3	19,246.92	1	1	1	3	19,246.92	1	1	1	3	19,246.92	12.00	6415.64	76987.56
FURNITURE AND FURNISHINGS																										
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	10	10	10	30	9,110.40	10	10	10	30	9,110.40	10	10	10	30	9,110.40	10	10	10	30	9,110.40	120.00	303.68	36441.60
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	10	10	10	30	37,065.60	10	10	10	30	37,065.60	10	10	10	30	37,065.60	10	10	10	30	37,065.60	120.00	1235.52	149262.40
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1068.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	10	10	10	30	1,111.20	10	10	10	30	1,111.20	10	10	10	30	1,111.20	10	10	10	30	1,111.20	120.00	37.04	4444.80
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	5	5	5	15	65.55	5	5	5	15	65.55	5	5	5	15	65.55	5	5	5	15	65.55	60.00	4.37	262.20
301	60121524-SP-G01	SIGN PEN, black	piece	100	100	100	300	6,078.00	100	100	100	300	6,078.00	100	100	100	300	6,078.00	100	100	100	300	6,078.00	1,200.00	20.26	24312.00
302	60121524-SP-G02	SIGN PEN, blue	piece	75	75	75	225	4,558.50	75	75	75	225	4,558.50	75	75	75	225	4,558.50	75	75	75	225	4,558.50	900.00	20.26	18234.00
303	60121524-SP-G03	SIGN PEN, red	piece	50	50	50	150	3,039.00	50	50	50	150	3,039.00	50	50	50	150	3,039.00	50	50	50	150	3,039.00	600.00	20.26	12156.00
304	60121124-VR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	4323202-SFT-005	Content management software	license	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600.00	0.00	0.00
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	4323202-SFT-007	Development software	license	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600.00	0.00	0.00
8	4323205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	4323203-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	4323201-SFT-010	Network applications software	license	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600.00	0.00	0.00
11	4323202-SFT-011	Network management software	license	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600.00	0.00	0.00
12	4323205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233005-SFT-014	Security and protection software	license	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	50	50	50	150	0.00	600.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	4201701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
3	44111905-WB-N01	White Board	5	5	5	15	5,250.00				0	0.00				0	0.00	5	5	5	15	5,250.00	30.00	320.00		10500.00
4	44111911-WB-D01	White Board, Digital	5	5	5	15	15,000.00				0	0.00				0	0.00	5	5	5	15	15,000.00	30.00	1000.00		30000.00
5	52161505-TV-S01	SMART Television	2	2	1	5	250,000.00				0	0.00				0	0.00	2	2	1	5	250,000.00	10.00	60000.00		50000.00
6	52161520-MC-M01	Microphone	5	5	5	15	18,000.00				0	0.00				0	0.00	5	5	5	15	18,000.00	30.00	1200.00		36000.00
7	52161512-SP-M01	Speakers	1			1	15,000.00				0	0.00				0	0.00	1			1	15,000.00	2.00	15000.00		30000.00
8	32101514-AM-P01	Amplifier	1			1	20,000.00				0	0.00				0	0.00	1			1	20,000.00	2.00	20000.00		40000.00
9	52161517-EQ-E01	Equalizer	1			1	25,000.00				0	0.00				0	0.00	1			1	25,000.00	2.00	25000.00		50000.00
10	46171615-HD-C01	HD Camera	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2.00	0.00		0.00
11	45121504-DS-C01	DSLR Camera	1			1	45,000.00				0	0.00				0	0.00	1			1	45,000.00	2.00	45000.00		90000.00
12	45121516-VH-C01	HD Video Camera	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2.00	0.00		0.00
13	45121506-VC-C01	Video Conference Equipment	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2.00	0.00		0.00
14	39112102-LB-B01	LED bulb	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2.00	0.00		0.00
15	43212104-PJ-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00	1			1	0.00	2.00	0.00		0.00
16	43212104-PJ-C01	PRINTER, Inkjet, Color	2	2	1	5	0.00				0	0.00				0	0.00	2	2	1	5	0.00	10.00	0.00		0.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7500.00		0.00
18	43211509-AT-C01	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15000.00		0.00
19	43222610-HS-001	Hubs/Switches	1	2	2	5	75,000.00				0	0.00				0	0.00	1	2	2	5	75,000.00	10.00	15000.00		150000.00
20	43222609-NR-001	Network Routers	1	2	2	5	7,500.00				0	0.00				0	0.00	1	2	2	5	7,500.00	10.00	1500.00		15000.00
21	43222640-WA-P01	Wireless Access Point	1	2	2	5	75,000.00				0	0.00				0	0.00	1	2	2	5	75,000.00	10.00	15000.00		150000.00
22	43211711-SP-001	Scanner, Flatbed	1			1	25,000.00				0	0.00				0	0.00	1			1	25,000.00	2.00	25000.00		50000.00
23	45111601-WP-P01	Wireless Printing Device / Laser Printer	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00		1500.00
24	81122306-MF-P01	Multi Function PRINTER	1	2	2	5	225,000.00				0	0.00				0	0.00	1	2	2	5	225,000.00	10.00	45000.00		450000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	5	5	5	15	82,500.00				0	0.00	5	5	5	15	82,500.00	5	5	5	15	82,500.00	45.00	15000.00		217500.00
26	43191501-MP-001	Mobile Phone	1	2	2	5	125,000.00				0	0.00				0	0.00	1	2	2	5	125,000.00	10.00	25000.00		250000.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type	1			1	0.00				0	0.00				0	0.00	1			1	0.00	2.00	0.00		0.00
28	53121601-GP-001	GO BAG, for disaster relief, rescue operations	6	5	5	16	0.00	6	5	5	16	0.00	6	5	5	16	0.00	6	5	5	16	0.00	64.00	0.00		0.00
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
30	46161504-LV-101	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
31	26111607-CC-301	Charge Controller and DC Inverter for Solar Panel					0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest					0	0.00							0	0.00					0	0.00	0.00	0.00	0.00	
33	25172502-MW-001	Wheels, (type of vehicle)		4	4	4	12	96,000.00	4	4	4	12	96,000.00	4	4	4	12	96,000.00	4	4	4	12	96,000.00	48.00	6000.00	334000.00
34	40161513-FP-001	Fuel Pumps		15	15	15	45	450,000.00				0	0.00	15	15	15	45	450,000.00				0	0.00	90.00	10000.00	900000.00
35	48101710-HW-F01	Drinking Water/ Fountain		1			1	0.00				0	0.00	1			1	0.00				0	0.00	2.00	0.00	0.00
36	26111729-AB-001	Auto Battery		10	10	10	30	210,000.00				0	0.00	10	10	10	30	210,000.00				0	0.00	60.00	7000.00	420000.00
37		Construction Materials, Maintenance Tools etc.	unit	1			1	21,596,005.68				0	0.00				0	0.00				0	0.00	1.00	21596005.68	21596005.68
38		Airpot with Dispenser	Various				1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5000.00
39		Blueprinting Machine	unit				1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50000.00
40		Biometric Machine	unit				2	200,000.00				0	0.00				0	0.00				0	0.00	2.00	100,000.00	200000.00
41		Binding Machine/Punching Machine	unit				3	15,000.00				0	0.00				0	0.00	1	1	1	3	15,000.00	6.00	5,000.00	30000.00
42		Cabinet, Steel (4 drawers)	unit				1	10,000.00				0	0.00				0	0.00	1			1	10,000.00	2.00	10,000.00	20000.00
43		Cabinet, Steel (3 drawers)	unit	10	10	10	30	105,000.00				0	0.00				0	0.00	10	10	10	30	105,000.00	60.00	3,500.00	210000.00
44		Cabinet, Steel (2 drawers)	unit				2	19,000.00				0	0.00				0	0.00	2			2	19,000.00	4.00	9,500.00	38000.00
45		Checkwriter	unit				1	5,000.00				0	0.00				0	0.00	1			1	5,000.00	2.00	5,000.00	10000.00
46		Cabinet, Wooden	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,000.00	0.00
47		Paper Trimmer/Cutter	unit				1	6,000.00				0	0.00				0	0.00				1	6,000.00	2.00	6,000.00	12000.00
48		Chair, Executive/Clerical	unit	20	20	20	60	300,000.00				0	0.00				0	0.00	20	20	20	60	300,000.00	120.00	5,000.00	600000.00
49		Chair Plastic/Monobloc	unit	15	15	15	50	25,000.00				0	0.00				0	0.00	15	15	15	50	25,000.00	100.00	500.00	50000.00
50		Concrete Cylinder 6 x 12"	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50,000.00	0.00
51		Digital Camera/Document Camera	unit				2	90,000.00				0	0.00				0	0.00	1		1	2	90,000.00	4.00	45,000.00	180000.00
52		Duplo/Duplicating Machine	unit				1	500.00				0	0.00				0	0.00	1			1	500.00	2.00	500.00	1000.00
53		Emergency Light	unit				5	25,000.00				0	0.00				0	0.00	5			5	25,000.00	10.00	5,000.00	50000.00
54		Exhaust Fan	unit				2	10,000.00				0	0.00				0	0.00	2			2	10,000.00	4.00	5,000.00	20000.00
55		Electric Fan, Desktop/Stand Fan, Ceiling	unit				2	10,000.00				0	0.00				0	0.00	2			2	10,000.00	4.00	5,000.00	20000.00
56		Electric Water Heater	unit				1	12,000.00				0	0.00				0	0.00	1			1	12,000.00	2.00	12,000.00	24000.00
57		Flashlight (battery)	unit				8	40,000.00				0	0.00				0	0.00	8			8	40,000.00	16.00	5,000.00	80000.00
58		Flashlight (rechargeable)	unit				3	9,000.00				0	0.00				0	0.00	3			3	9,000.00	6.00	3,000.00	18000.00
59		Fax machine (Facsimile Transceiver)	unit				2	40,000.00				0	0.00				0	0.00	2			2	40,000.00	4.00	20,000.00	80000.00
60		Fire Extinguisher/Refill	unit				6	36,000.00				0	0.00				0	0.00	6			6	36,000.00	12.00	6,000.00	72000.00
61		Grasscutter Mower	unit				3	60,000.00				0	0.00				0	0.00	3			3	60,000.00	6.00	20,000.00	120000.00
62		Hand Dryer	unit				1	5,000.00				0	0.00				0	0.00	1			1	5,000.00	2.00	5,000.00	10000.00
63		Ladder	unit				4	140,000.00				0	0.00				0	0.00	4			4	140,000.00	8.00	35,000.00	280000.00
64		Multimedia Projector	unit				2	200,000.00				0	0.00				0	0.00	2			2	200,000.00	4.00	100,000.00	400000.00
65		Photocopier Machine	unit				1	80,000.00				0	0.00				0	0.00	1			1	80,000.00	2.00	80,000.00	160000.00
66		Packard Design/Plotter Printer/Plotter	unit				1	500,000.00				0	0.00				0	0.00	1			1	500,000.00	2.00	500,000.00	1000000.00
67		Polisher	unit				2	60,000.00				0	0.00				0	0.00	2			2	60,000.00	4.00	30,000.00	120000.00

Item #		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (a/c of 30 days 2011)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
66		Laser Pointer, pen type, metal for presentation	unit				1	1,300.00				0	0.00				0	0.00				1	1,300.00	2.00	1,300.00	2600.00
67		Radio Cassette Recorder/Portable Radio	unit				1	12,000.00				0	0.00				0	0.00				1	12,000.00	2.00	12,000.00	24000.00
68		Side Table, glass	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,000.00	0.00
69		Sound System, Phonic Power Amplifier Mixer	unit				1	10,000.00				0	0.00				0	0.00				1	10,000.00	2.00	10,000.00	20000.00
70		Salu Set	unit				1	25,000.00				0	0.00				0	0.00				1	25,000.00	2.00	25,000.00	50000.00
71		Shredder Machine/Shredding Machine/Paper Shredder	unit				2	16,000.00				0	0.00				0	0.00				2	16,000.00	4.00	8,000.00	32000.00
72		Table, conference with chairs	unit				2	60,000.00				0	0.00				0	0.00				2	60,000.00	4.00	30,000.00	120000.00
73		Table, Executive/Clerical	unit				2	16,000.00				0	0.00				0	0.00				2	16,000.00	4.00	8,000.00	32000.00
74		Typewriter	unit				2	20,000.00				0	0.00				0	0.00				2	20,000.00	4.00	10,000.00	40000.00
75		Table monobloc square 36x35min. Various colors, 4 seaters	unit				2	2,000.00				0	0.00				0	0.00				2	2,000.00	4.00	1,000.00	4000.00
76		Television Set	unit				2	30,000.00				0	0.00				0	0.00				2	30,000.00	4.00	15,000.00	60000.00
77		Telephone Set	unit				10	25,000.00				0	0.00				0	0.00				10	25,000.00	20.00	2,500.00	50000.00
78		Vacuum Cleaner	unit				2	50,000.00				0	0.00				0	0.00				2	50,000.00	4.00	25,000.00	100000.00
79		Voice Recorder	unit				2	14,000.00				0	0.00				0	0.00				2	14,000.00	4.00	7,000.00	28000.00
80		Water Dispenser	unit				2	14,000.00				0	0.00				0	0.00				2	14,000.00	4.00	7,000.00	28000.00
81		Wallclock	unit				1	1,000.00				0	0.00				0	0.00				1	1,000.00	2.00	1,000.00	2000.00
82		Wrapping paper, kraft 65gms.	unit				5	800.00				0	0.00				0	0.00				5	800.00	10.00	150.00	1600.00
83		Flourescent Lighting Fixture 1 x 20w	unit				10	2,000.00				0	0.00				0	0.00				10	2,000.00	20.00	200.00	4000.00
84		Flourescent Lighting Fixture 1 x 40w	unit				15	4,200.00				0	0.00				0	0.00				15	4,200.00	30.00	380.00	8400.00
85		Pea Whistle, stainless	unit				8	400.00				0	0.00				0	0.00				8	400.00	16.00	50.00	800.00
86		Stapler remover plier type, metal/plastic/metal	unit				15	750.00				0	0.00				0	0.00				15	750.00	30.00	50.00	1500.00
87		Stamping date, self inking stamp, mechanical	unit				4	12,000.00				0	0.00				0	0.00				4	12,000.00	8.00	5,000.00	24000.00
88		Stapler heavy duty up to 135 sheets	unit				4	20,000.00				0	0.00				0	0.00				4	20,000.00	8.00	5,000.00	40000.00
89		Tape dispenser handheld, for 48mm with packaging tape	unit				3	900.00				0	0.00				0	0.00				3	900.00	6.00	300.00	1800.00
90		Correction pen (fine point/metal tip)	unit				25	1,200.00				0	0.00				0	0.00				25	1,200.00	50.00	48.00	2400.00
91		Folder for ISO	unit				500	150,000.00				0	0.00				0	0.00				500	150,000.00	1,000.00	300.00	300000.00
92		Paper Tray 2 layer	unit				5	250.00				0	0.00				0	0.00				5	250.00	10.00	50.00	500.00
93		Photopaper	unit				125	2,500.00				0	0.00				0	0.00				125	2,500.00	250.00	20.00	5000.00
94		Photopaper	unit				50	5,000.00				0	0.00				0	0.00				50	5,000.00	100.00	100.00	10000.00
95		Sticker Paper long, short	unit				125	3,125.00				0	0.00				0	0.00				125	3,125.00	250.00	25.00	6250.00
96		Sticker Paper long, short	unit				50	2,500.00				0	0.00				0	0.00				50	2,500.00	100.00	50.00	5000.00
97		Tracing Paper E Core	unit				225	562,500.00				0	0.00				0	0.00				225	562,500.00	450.00	2,500.00	1125000.00
98		Book End	unit				25	2,250.00				0	0.00				0	0.00				25	2,250.00	50.00	90.00	4500.00
99		Glue Stick, small, big	unit				50	1,250.00				0	0.00				0	0.00				50	1,250.00	100.00	25.00	2500.00
100		Index tab, self adhesive, 5 sets/box	unit				75	5,250.00				0	0.00				0	0.00				75	5,250.00	150.00	70.00	10500.00
101		Door Knob, door lock	unit				10	5,000.00				0	0.00				0	0.00				10	5,000.00	20.00	500.00	10000.00
102		PVC Cover/PVC Folder	unit				25	22,500.00				0	0.00				0	0.00				25	22,500.00	50.00	900.00	45000.00
103		Rubber Stamp/trodot/wood/Rubber stamp wood	unit				15	7,500.00				0	0.00				0	0.00				15	7,500.00	30.00	500.00	15000.00
104		Paper Multipurpose Legal	unit				100	16,000.00				0	0.00				0	0.00				100	16,000.00	200.00	160.00	32000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2017)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
105	Paper Multipurpose A4	ream	20	30	40	100	25,000.00				0	0.00				0	0.00	20	30	40	100	25,000.00	200.00	250.00	50000.00
106	Deadbolt, single cylinder	ream	1	1	1	3	4,500.00				0	0.00				0	0.00	1	1	1	3	4,500.00	6.00	1,500.00	9000.00
107	Hacksaw blade	pc.	5	5	5	15	0.00				0	0.00				0	0.00	5	5	5	15	0.00	30.00		0.00
108	Paint thinner/Lacquer Thinner	pc.	5	5	5	15	7,500.00				0	0.00				0	0.00	5	5	5	15	7,500.00	30.00	500.00	15000.00
109	Nylon Brush, no handle/with handle	gal.	5	5	5	15	3,750.00				0	0.00				0	0.00	5	5	5	15	3,750.00	30.00	250.00	7500.00
110	Paint Brush 1", 1 1/2", 1 1/2" 2" 4" (various sizes)	each	5	5	5	25	3,750.00				0	0.00				0	0.00	5	5	5	25	3,750.00	50.00	150.00	7500.00
111	Tie Wire No. 16	each	50	50	50	50	5,000.00				0	0.00				0	0.00	50	50	50	50	5,000.00	100.00	100.00	10000.00
112	Tie Wire No. 16	100	50	50	50	50	5,000.00				0	0.00				0	0.00	50	50	50	50	5,000.00	100.00	100.00	10000.00
113	Tie wire other sizes	roll	5	5	5	25	2,500.00				0	0.00				0	0.00	5	5	5	25	2,500.00	50.00	100.00	5000.00
114	Paint Roller various sizes	roll	7	7	7	20	5,000.00				0	0.00				0	0.00	7	7	7	20	5,000.00	40.00	250.00	10000.00
115	Roller pan	pc.	5	7	7	20	1,200.00				0	0.00				0	0.00	5	7	7	20	1,200.00	40.00	60.00	2400.00
116	Paint Roller with pan	pc.	5	5	5	25	1,250.00				0	0.00				0	0.00	5	5	5	25	1,250.00	50.00	50.00	2500.00
117	Welding Rod	pack	50	50	50	250	37,500.00				0	0.00				0	0.00	50	50	50	250	37,500.00	500.00	150.00	75000.00
118	CWN 1", 2", 4" various sizes	100	5	5	5	25	3,750.00				0	0.00				0	0.00	5	5	5	25	3,750.00	50.00	150.00	7500.00
119	Spray Paint	100	15	15	15	50	12,500.00				0	0.00				0	0.00	15	15	15	50	12,500.00	100.00	250.00	25000.00
120	Sticker ReflectORIZED 1", 2" 4" (various colors/sizes)	can	4	4	4	10	10,000.00				0	0.00				0	0.00	4	4	4	10	10,000.00	20.00	1,000.00	20000.00
121	Caution Tape	roll	1	1	1	5	1,500.00				0	0.00				0	0.00	1	1	1	5	1,500.00	10.00	300.00	3000.00
122	Gate Valve 1", 1 1/2" various sizes	roll	3	3	3	10	8,000.00				0	0.00				0	0.00	3	3	3	10	8,000.00	20.00	800.00	16000.00
123	Receptacle	pc.	1	0	1	2	1,800.00				0	0.00				0	0.00	1	0	1	2	1,800.00	4.00	900.00	3600.00
124	Umbrella small/big	pc.				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
125	Reproduction and bookbinding (Project Logbook)	pc.				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
126	200 pages	100	100	100	100	300	150,000.00				0	0.00				0	0.00	100	100	100	300	150,000.00	600.00	500.00	300000.00
127	100 pages	book	100	100	100	300	90,000.00				0	0.00				0	0.00	100	100	100	300	90,000.00	600.00	300.00	180000.00
128	70 pages	book	100	100	100	300	45,000.00				0	0.00				0	0.00	100	100	100	300	45,000.00	600.00	150.00	90000.00
129	50 pages	book	100	100	100	300	45,000.00				0	0.00				0	0.00	100	100	100	300	45,000.00	600.00	150.00	90000.00
130	Reproduction and bookbinding (Quality Assurance Logbook)	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
131	200 pages		100	100	100	300	75,000.00				0	0.00				0	0.00	100	100	100	300	75,000.00	600.00	250.00	150000.00
132	100 pages	book	100	100	100	300	45,000.00				0	0.00				0	0.00	100	100	100	300	45,000.00	600.00	150.00	90000.00
133	70 pages	book	100	100	100	300	30,000.00				0	0.00				0	0.00	100	100	100	300	30,000.00	600.00	100.00	60000.00
134	50 pages	book	100	100	100	300	30,000.00				0	0.00				0	0.00	100	100	100	300	30,000.00	600.00	100.00	60000.00
135	Book, Manuals	book	5	5	5	10	23,000.00				0	0.00				0	0.00	5	5	5	10	23,000.00	20.00	2,300.00	45000.00
136	Advertising Ad/Advertising Bill (Employment)	book	2	2	2	25	250,000.00				0	0.00				0	0.00	2	2	2	25	250,000.00	50.00	10,000.00	50000.00
137	various sizes of columns	booklet	5	5	5	5	0.00				0	0.00				0	0.00	5	5	5	5	0.00	10.00		0.00
138	Catering Services (snacks and meals) for	book	25	25	25	5	750,000.00				0	0.00				0	0.00	25	25	25	5	750,000.00	10.00	150,000.00	150000.00
139	conferences/meetings/seminars/trainings etc.	book	25	25	25	75	0.00				0	0.00				0	0.00	25	25	25	75	0.00	150.00		0.00
140	Certificate of Non-Coverage Application Fee	book	4	3	3	10	30,000.00				0	0.00				0	0.00	4	3	3	10	30,000.00	20.00	3,000.00	60000.00
141	for Projects fall under the Non Critical	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
142	Projects of DPWH-BCDO				1	1	0.00				0	0.00				0	0.00			1	1	0.00	2.00		0.00
143	Fax Message/Radio Message	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	250.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
134	Pillow		5	5	5	15	15,000.00				0	0.00				0	0.00	5	5	5	15	15,000.00	30.00	1,000.00	30000.00
135	Pillow Case	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00
136	Blanket					0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,000.00	0.00
137	Foam various sizes		5	5	5	15	35,000.00				0	0.00				0	0.00	5	5	5	15	35,000.00	20.00	3,500.00	70000.00
138	T-shirt long sleeve, various colors, various prints	unit	5	5	5	15	2,500.00				0	0.00				0	0.00	5	5	5	15	2,500.00	10.00	500.00	5000.00
139	with or without DPWH-BCDEO Logo	pc	5	5	5	15	0.00				0	0.00				0	0.00	5	5	5	15	0.00	20.00		0.00
140	T-shirt short sleeve, various colors, various prints	unit	5	5	5	15	1,750.00				0	0.00				0	0.00	5	5	5	15	1,750.00	10.00	350.00	3500.00
141	with or without DPWH-BCDEO Logo	pc	5	5	5	15	0.00				0	0.00				0	0.00	5	5	5	15	0.00	4.00		0.00
142	Vest/Traffic Vest, various colors with or	pc	50	50	50	150	87,500.00				0	0.00				0	0.00	50	50	50	150	87,500.00	500.00	350.00	175000.00
143	without DPWH-BCDEO Logo	pc	50	50	50	150	0.00				0	0.00				0	0.00	50	50	50	150	0.00	0.00		0.00
144	Raincoat (pants and jacket various colors)	pc	50	50	50	150	250,000.00				0	0.00				0	0.00	50	50	50	150	250,000.00	500.00	1,000.00	500000.00
145	with or without DPWH-BCDEO Logo	pc	50	50	50	150	0.00				0	0.00				0	0.00	50	50	50	150	0.00	0.00		0.00
146	Rainboots/Rubber boots/ordinary/steel toe	pc	50	50	50	150	187,500.00				0	0.00				0	0.00	50	50	50	150	187,500.00	500.00	750.00	375000.00
147	various sizes	pc	50	50	50	150	0.00				0	0.00				0	0.00	50	50	50	150	0.00	0.00		0.00
148	Photocopying		50	50	50	150	3,750.00				0	0.00				0	0.00	50	50	50	150	3,750.00	300.00	25.00	7500.00
149	Bookbinding	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	500.00	0.00
150	Photocopying and bookbinding of Manuals/		50	50	50	150	75,000.00				0	0.00				0	0.00	50	50	50	150	75,000.00	200.00	750.00	150000.00
151	Handouts/Books	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
152	Mimeographing/Reproduction/Duplicating					1000	1,000.00				0	0.00				0	0.00	1000			1000	1,000.00	2,000.00	1.00	2000.00
153	of Forms	copies				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
154	Blueprinting of plans 20 x 30	book	50	50	50	150	3,000.00				0	0.00				0	0.00	50	50	50	150	3,000.00	200.00	30.00	6000.00
155	Blueprinting of plans 24 x 36	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	65.00	0.00
156	Blueprinting of plans BL Size		50	50	50	150	7,000.00				0	0.00				0	0.00	50	50	50	150	7,000.00	400.00	35.00	14000.00
157	Blueprinting of plans various sizes	reels				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.83	0.00
158	Whiteprinting of plans 20 x 30					200	14,000.00				0	0.00				0	0.00	200			200	14,000.00	400.00	70.00	28000.00
159	Whiteprinting of plans 24 x 36	copies				200	18,000.00				0	0.00				0	0.00	200			200	18,000.00	400.00	90.00	36000.00
160	Whiteprinting of plans BL Size	copies				200	14,000.00				0	0.00				0	0.00	200			200	14,000.00	400.00	70.00	28000.00
161	Whiteprinting of plans (various sizes)	copies				200	10,000.00				0	0.00				0	0.00	200			200	10,000.00	400.00	50.00	20000.00
162	Plotting of plans	copies				200	32,000.00				0	0.00				0	0.00	200			200	32,000.00	400.00	160.00	64000.00
163	Mailing Fee thru LBC Express	copies				100	17,500.00				0	0.00				0	0.00	100			100	17,500.00	200.00	175.00	35000.00
164	Mimeographing/Reproduction/Duplicating and	copies				0	0.00				0	0.00				0	0.00				0	0.00	0.00	400.00	0.00
165	Bookbinding of Manuals/Handouts/Books	unit				100	30,000.00				0	0.00				0	0.00	100			100	30,000.00	200.00	300.00	60000.00
166	Curtains (Cloth/accessories/drapeware)	copies				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,000.00	0.00
167	Venetian Blinds (various sizes)	copies	5			5	25,000.00				0	0.00				0	0.00	5			5	25,000.00	2.00	2,500.00	5000.00
168	Digital Printing/Developing Fee	unit	50	50	50	150	7,500.00				0	0.00				0	0.00	50	50	50	150	7,500.00	100.00	150.00	15000.00
169	Annual Report Printing/Binding Fee/Journal	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,000.00	0.00
170	Brochures Printing/Backdrafts Layouting					5	2,500.00				0	0.00				0	0.00	5			5	2,500.00	2.00	2,500.00	5000.00
171	I.D. Lamination/Name tags Lamination	unit				5	200.00				0	0.00				0	0.00	5			5	200.00	2.00	200.00	400.00
172	Framing Fee	unit	50	50	50	150	150,000.00				0	0.00				0	0.00	50	50	50	150	150,000.00	200.00	1,500.00	30000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue for 1st April 2021	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
173	GSTS Policy Insurance of Service Vehicles Building and its contents	copies				1	750,000.00				0	0.00				0	0.00				1	750,000.00	2.00	750,000.00	1500000.00
174	GSTS Policy Insurance of Service Vehicles (20 Service vehicles/Units)	lot				5	150,000.00				0	0.00				0	0.00				5	150,000.00	10.00	30,000.00	300000.00
175	LTO Registration of DPWH-BCDEO Service Vehicle Fee (20 service vehicles)	unit				5	50,000.00				0	0.00				0	0.00				5	50,000.00	10.00	10,000.00	100000.00
176	Vehicle Emission Testing Fee (20 units)	pcs.				5	3,000.00				0	0.00				0	0.00				5	3,000.00	10.00	500.00	6000.00
177	Portable Radio License(4 units)	unit				5	25,000.00				0	0.00				0	0.00				5	25,000.00	10.00	5,000.00	50000.00
178	Radio Operators License(4 units)	lot				5	25,000.00				0	0.00				0	0.00				5	25,000.00	10.00	5,000.00	50000.00
179	Registration of (8) units Chainsaw	unit				5	2,750.00				0	0.00				0	0.00				5	2,750.00	10.00	550.00	5500.00
180	Change Oil/Repair Service Labor/Materials (20 service vehicles/eqpt)	unit				11	110,000.00				0	0.00				0	0.00				11	110,000.00	22.00	10,000.00	220000.00
181	Tires (20 Service Vehicles/2 Equipments)	unit				20	260,000.00				0	0.00				0	0.00				20	260,000.00	40.00	13,000.00	520000.00
182	Batteries, 2 SMF, 3SMF etc. (Service/ Eqpt.)	unit				3	19,500.00				0	0.00				0	0.00				3	19,500.00	6.00	6,500.00	33000.00
183	Lubricants (Motor Oil/Brake Fluid etc)	unit				14	14,000.00				0	0.00				0	0.00				14	14,000.00	28.00	1,000.00	28000.00
184	Diesel Fuel(60,000 liters)	unit				10500	483,000.00				0	0.00				0	0.00				10500	483,000.00	21,000.00	45.00	960000.00
185	Gasoline (Regular/Premium/Gold)(30,000 liters)	liters				10500	630,000.00				0	0.00				0	0.00				10500	630,000.00	21,000.00	60.00	1260000.00
186	Tire Vulcanizing	liters				100	40,000.00				0	0.00				0	0.00				100	40,000.00	200.00	400.00	80000.00
187	Household/Kitchen Tools/Utensils	liters				63	63,000.00				0	0.00				0	0.00				63	63,000.00	126.00	1,000.00	126000.00
188	Electrical Tools/supplies/materials	pc.				5	10,000.00				0	0.00				0	0.00				5	10,000.00	10.00	2,000.00	20000.00
189	Tools for Service Vehicles/Equipment	pc.				25	125,000.00				0	0.00				0	0.00				25	125,000.00	50.00	5,000.00	250000.00
190	Combination Tools, Screw Drivers, Philips	unit				1	5,000.00				0	0.00				0	0.00				1	5,000.00	2.00	5,000.00	10000.00
191	Vise Grip, Adjustable Wrench, Mechanical	lot				5	25,000.00				0	0.00				0	0.00				5	25,000.00	10.00	5,000.00	50000.00
192	Plier, Tie Wrench, EWD, Jack, Pliers	pcs.				3	15,000.00				0	0.00				0	0.00				3	15,000.00	6.00	5,000.00	30000.00
193	Medical Kit Supplies/Materials	set				1	5,000.00				0	0.00				0	0.00				1	5,000.00	2.00	5,000.00	10000.00
194	Pumping Equipments/parts/Repair/	unit				1	10,000.00				0	0.00				0	0.00				1	10,000.00	2.00	10,000.00	20000.00
195	accessories	unit				1	15,000.00				0	0.00				0	0.00				1	15,000.00	2.00	15,000.00	30000.00
196	Streamers/banners (various sizes)					1	5,000.00				0	0.00				0	0.00				1	5,000.00	2.00	5,000.00	10000.00
197	Tarpaulin (various sizes)	lot				1	2,500.00				0	0.00				0	0.00				1	2,500.00	2.00	2,500.00	5000.00
198	Repair/maintenance of Photocopier	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,000.00	0.00
199	spare parts/accessories/photodrum (8)					50	250,000.00				0	0.00				0	0.00				50	250,000.00	100.00	5,000.00	500000.00
200	Repair/maintenance spare parts/Photodrum of photocopiers of Docu Centre 1080,Docu Centre 1810,Docu Centre	unit				60	180,000.00				0	0.00				0	0.00				60	180,000.00	120.00	3,000.00	360000.00
201	spare parts/photodrums/accessories (6) S2011(other accessories)	pcs.				5	5,000.00				0	0.00				0	0.00				5	5,000.00	10.00	1,000.00	10000.00
202	Repair/maintenance of Computer/Lap top/CPU	unit				1	5,000.00				0	0.00				0	0.00				1	5,000.00	2.00	5,000.00	10000.00
203	spare parts/accessories					5	2,500.00				0	0.00				0	0.00				5	2,500.00	10.00	500.00	5000.00
204	Repair/maintenance of Printers/spare parts	unit				25	125,000.00				0	0.00				0	0.00				25	125,000.00	50.00	5,000.00	250000.00
205	Repair of typewriters/parts	unit				25	25,000.00				0	0.00				0	0.00				25	25,000.00	50.00	1,000.00	50000.00
206	QAS Laboratory Equipment,etc	unit				1	2,000,000.00				0	0.00				0	0.00				1	2,000,000.00	2.00	2,000,000.00	4000000.00
207	Repair of Laboratory Equipments/parts	Laboratory				15	150,000.00				0	0.00				0	0.00				15	150,000.00	30.00	10,000.00	300000.00
208	Repair/tune up/maintenance of Service	unit				1	5,000.00				0	0.00				0	0.00				1	5,000.00	2.00	5,000.00	10000.00
209	Vehicles/Equipments/spare parts/	unit				10	500,000.00				0	0.00				0	0.00				10	500,000.00	20.00	50,000.00	1000000.00
210	materials/accessories/Overhauling	unit				24	120,000.00				0	0.00				0	0.00				24	120,000.00	48.00	5,000.00	240000.00
211	Repair of grasscutters mowers/spare parts/	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	800.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 17 Apr 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
212		accessories/clutch bonding					0	0.00							0	0.00					0	0.00	0.00		0.00
213		Repair of Chainsaw/parts/guide bar/blade		3	3	4	10	35,000.00							0	0.00	3	3	4		10	35,000.00	20.00	3,500.00	70000.00
214		Repair of digital camera/parts/accessories/	unit				0	0.00							0	0.00					0	0.00	0.00	2,500.00	0.00
215		digital memory card		3	3	3	5	0.00							0	0.00	3	4	3		5	0.00	10.00		0.00
216		Repair/ parts of Generators/Welding	unit	2	2	2	5	25,000.00							0	0.00	2	2	2		5	25,000.00	10.00	5,000.00	50000.00
217		Machine/ Concrete Cutter/Welding	unit				0	0.00							0	0.00					0	0.00	0.00		0.00
218		Generators		2	2	2	5	0.00							0	0.00	2	2	2		5	0.00	10.00		0.00
219		Repair/parts/fixtures electrical wirings	unit	1			1	2,500.00							0	0.00	1				1	2,500.00	2.00	2,500.00	5000.00
220		Repair/parts/plumbing water connections		1			1	3,500.00							0	0.00					1	3,500.00	2.00	3,500.00	7000.00
221		Calibration of Laboratory Equipments/Machines		3	3	4	10	50,000.00							0	0.00	3	3	4		10	50,000.00	20.00	5,000.00	100000.00
222		Repair and parts of MCE Lane Marker Machine	unit	1	3	1	5	37,500.00							0	0.00	3	2	3		5	37,500.00	10.00	7,500.00	75000.00
223		Repair and parts of Printer HP Design jet Mono roll	unit				1	12,500.00							0	0.00	1				1	12,500.00	2.00	12,500.00	25000.00
224		Repair and parts of CANON Image Prograf 750	unit				2	30,000.00							0	0.00	2				2	30,000.00	4.00	15,000.00	60000.00
225		(Plotter)	unit				1	0.00							0	0.00	1				1	0.00	2.00		0.00
226		Repair and parts of Fax Machine/Facsimile Transceiver	unit				1	1,250.00							0	0.00	1				1	1,250.00	2.00	1,250.00	2500.00
227		Repair and parts of telephone/Phone	unit				0	0.00							0	0.00					0	0.00	0.00	1,250.00	0.00
228		Axe		1			1	400.00							0	0.00	1				1	400.00	2.00	400.00	800.00
229		Adjustable Wrench	unit	1			1	1,000.00							0	0.00	1				1	1,000.00	2.00	1,000.00	2000.00
230		Ballhammer	unit	5	5		10	5,000.00							0	0.00	5	5			10	5,000.00	20.00	500.00	10000.00
231		Bar Level/Hose	piece	1			1	500.00							0	0.00	1				1	500.00	2.00	500.00	1000.00
232		Bolo	piece	1			1	400.00							0	0.00	1				1	400.00	2.00	400.00	800.00
233		Chisel (various sizes)	piece	2			2	600.00							0	0.00	2				2	600.00	4.00	300.00	1200.00
234		Crowbar	piece	15	15	18	50	25,000.00							0	0.00	15	15	18		50	25,000.00	100.00	500.00	50000.00
235		Chainsaw, big, small	piece	3			3	180,000.00							0	0.00	3				3	180,000.00	6.00	60,000.00	360000.00
236		Handsaw	piece	3			3	4,500.00							0	0.00	3				3	4,500.00	6.00	1,500.00	9000.00
237		Hacksaw Frame	piece	2			2	1,000.00							0	0.00	2				2	1,000.00	4.00	500.00	2000.00
238		Hacksaw Blade	piece	2			2	400.00							0	0.00	2				2	400.00	4.00	200.00	800.00
239		Hammer (various sizes)	piece	2			2	1,000.00							0	0.00	2				2	1,000.00	4.00	500.00	2000.00
240		Pliers/Vise Grip	piece	7	7	9	20	4,000.00							0	0.00	7	7	9		20	4,000.00	40.00	200.00	8000.00
241		Pipe Wrench (various sizes)	piece	2			2	4,000.00							0	0.00	2				2	4,000.00	4.00	2,000.00	8000.00
242		Pickmatpc	piece	2			2	1,000.00							0	0.00	2				2	1,000.00	4.00	500.00	2000.00
243		Post Digger	piece	1			1	700.00							0	0.00	1				1	700.00	2.00	700.00	1400.00
244		Rake	piece	3	3	4	10	5,000.00							0	0.00	3	3	4		10	5,000.00	20.00	500.00	10000.00
245		Side Cutter	piece	2			2	1,000.00							0	0.00	2				2	1,000.00	4.00	500.00	2000.00
246		Shovel	piece	3	3	3	25	16,250.00							0	0.00	3	3	3		25	16,250.00	50.00	650.00	32500.00
247		Shovel Wide/flat	piece	2			2	1,400.00							0	0.00	2				2	1,400.00	4.00	700.00	2800.00
248		Scythe (Tables)	piece	15	15	15	50	25,000.00							0	0.00	15	15	15		50	25,000.00	100.00	500.00	50000.00
249		Wheelbarrow	piece	3	4	1	5	25,000.00							0	0.00	3	3	3		5	25,000.00	10.00	5,000.00	50000.00
250		Docu Center S3330/SC010 Photodrum (1 unit)	various	7																			7500.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 27 April 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
251	FUJI XEROX S201,S2320,S2020,S1810,C3372 TONER (12 UNITS)	unit	7																				11500.00	0.00	
252	FUJI XEROX S201,S2320,S2020,S1810,C3372 Photodrum (12 UNITS)	unit	1																				10000.00	0.00	
253	CANON image Prograf 750 (Print Head)	unit	1			1	15,000.00				0	0.00			0	0.00	7			7	105,000.00	8.00	15000.00	120000.00	
254	HP Designjet 500 Mono Roll (Print Head)	pcs	10			10	150.00				0	0.00			0	0.00	7			7	105.00	17.00	15.00	255.00	
255	DVD Recordable	pcs	10			10	120.00				0	0.00			0	0.00	1			1	12.00	11.00	12.00	132.00	
256	DVD Rewritable	pcs	10			10	50,000.00				0	0.00			0	0.00	1			1	5,000.00	11.00	5000.00	55000.00	
257	Hard Drive External, 1TB, 2TB, 3TB, 4TB	pcs	10			10	35,000.00				0	0.00			0	0.00	10			10	35,000.00	20.00	3500.00	70000.00	
258	Hard Drive External, 500GB	pcs	10			10	2,500.00				0	0.00			0	0.00	10			10	2,500.00	20.00	250.00	5000.00	
259	USB Flashdrive/Flashdrive 4gb, 8gb, 16gb, 32gb	unit	10			10	35,000.00				0	0.00			0	0.00	10			10	35,000.00	20.00	3500.00	70000.00	
260	Computer Desktop and Accessories	unit	5			5	27,500.00				0	0.00			0	0.00	10			10	55,000.00	15.00	5500.00	82500.00	
261	Computer Laptop and Accessories	unit	5			5	225,000.00				0	0.00			0	0.00	10			10	450,000.00	15.00	45000.00	675000.00	
262	Printers, HP/Laser Jet/Desktop Jet/EPSON/Lexmark/A3	unit	5			5	750,000.00				0	0.00			0	0.00	10			10	*****	15.00	157000.00	2250000.00	
263	Automatic/Plotter Printer/3 in 1 Printer/all-in-one	unit	5			5	37,500.00				0	0.00			0	0.00	5			5	37,500.00	10.00	7500.00	75000.00	
264	Printer Ink Tank System	pcs	20			20	100,000.00				0	0.00			0	0.00	5			5	25,000.00	25.00	5000.00	125000.00	
265	Computer Chairs	pcs	20			20	200,000.00				0	0.00			0	0.00	5			5	50,000.00	25.00	10000.00	250000.00	
266	Computer Table	unit	20			20	200,000.00				0	0.00			0	0.00	5			5	50,000.00	25.00	10000.00	250000.00	
267	Computer Parts/Accessories/CPU/Monitor, LED, LCD, A/V	unit	10			10	2,500.00				0	0.00			0	0.00	20			20	5,000.00	30.00	250.00	7500.00	
268	EVK/Flashdrive, 16gb, 32gb, 64gb, 128gb, 16gb/USB	unit	10			10	50,000.00				0	0.00			0	0.00	20			20	100,000.00	30.00	5000.00	150000.00	
269	External Hard drive 100gb, 1T, Video Card/Mother Board	pcs	10			10	75,000.00				0	0.00			0	0.00	20			20	150,000.00	30.00	7500.00	225000.00	
270	Power Supply/Keyboard/Remote/Mouse/Mouse Pad	pcs	10			10	2,500.00				0	0.00			0	0.00	10			10	2,500.00	20.00	250.00	5000.00	
271	Cable/Hub/Floppy Disk/Speakers/Surge Protector	pcs	10			10	85,000.00				0	0.00			0	0.00	10			10	85,000.00	20.00	8500.00	170000.00	
272	Uninterrupted Power Supply (UPS) Surge Protector	pcs	10			10	25,000.00				0	0.00			0	0.00	10			10	25,000.00	20.00	2500.00	50000.00	
273	with Circuit Breaker/TP Link Port switch with RJ45	pcs	10			10	100,000.00				0	0.00			0	0.00	10			10	100,000.00	20.00	10000.00	200000.00	
274	Repair of Computer Desktop, Laptops, Printers and	pcs	0			0	0.00				0	0.00			0	0.00	10			10	0.00	10.00		0.00	
275	other I.T. Equipment/ spare parts/accessories	pcs	0			0	0.00				0	0.00			0	0.00	10			10	0.00	10.00		0.00	
276	Cable Extension Wire/Adapter/Extension Wires	pcs	0			0	0.00				0	0.00			0	0.00	10			10	0.00	10.00		0.00	
277	Cable Wires/Router, wireless, D-Link 601/Router Wired	PIECE	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	45	4,500.00	15	15	15	0	0.00	135.00	100.00	13500.00
278	Signpen (for Mylar)	Ream	50	50	50	150	612,150.00	50	50	50	150	612,150.00	50	50	50	150	612,150.00	50	50	50	0	0.00	450.00	4081.00	4636150.00
279	Mylar Paper A2	PIECE	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	0	0.00	90.00	12720.00	1149800.00
280	DocuCentre C3372 Toner Cartridge Black	PIECE	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	30	381,600.00	120.00	12720.00	1526400.00
281	DocuCentre C3372 Toner Cartridge Magenta	PIECE	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	30	381,600.00	120.00	12720.00	1526400.00
282	DocuCentre C3372 Toner Cartridge Cyan	PIECE	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	30	381,600.00	10	10	10	30	381,600.00	120.00	12720.00	1526400.00
283	DocuCentre C3372 Toner Cartridge Yellow	PIECE	5	5	5	15	190,800.00	5	5	5	15	190,800.00	5	5	5	15	190,800.00	5	5	5	15	190,800.00	60.00	12720.00	763200.00
284	DocuCentre Drum Cartridge C3372	PIECE	5	5	5	15	67,500.00	5	5	5	15	67,500.00	5	5	5	15	67,500.00	5	5	5	15	67,500.00	60.00	4500.00	27000.00
285	DocuCentre C3372 Waste Toner	PIECE	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	54000.00
286	DocuCentre SC2022 Toner Cartridge Black	PIECE	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	54000.00
287	DocuCentre SC2022 Toner Cartridge Magenta	PIECE	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	54000.00
288	DocuCentre SC2022 Toner Cartridge Cyan	PIECE	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	54000.00
289	DocuCentre SC2022 Toner Cartridge Yellow	PIECE	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	54000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
290 DocuCentre SC2022 Waste Toner	PIECE	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
291 Canon 62010/G4010 Ink Black (EWS/TJBC)	PIECE	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
292 Canon 62010/G4010 Ink Magenta (EWS/TJBC)	PIECE	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
293 Canon 62010/G4010 Ink Yellow (EWS/TJBC)	PIECE	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
294 Canon 62010/G4010 Ink Cyan (EWS/TJBC)	PIECE	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	180.00	1500.00	270000.00
295 Brother HL-T4000 DW Ink Black (AGP)	PIECE	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	180.00	1500.00	270000.00
296 Brother HL-T4000 DW Ink Magenta (AGP)	PIECE	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	180.00	1500.00	270000.00
297 Brother HL-T4000 DW Ink Yellow (AGP)	PIECE	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	15	15	15	45	67,500.00	180.00	1500.00	270000.00
298 Brother HL-T4000 DW Ink Cyan (AGP)	PIECE	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	180.00	2500.00	450000.00
299 Brother LC3617 Black (CWB/PRL)	PIECE	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	180.00	2500.00	450000.00
300 Brother LC3617 Magenta (CWB/PRL)	PIECE	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	180.00	2500.00	450000.00
301 Brother LC3617 Yellow (CWB/PRL)	PIECE	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	180.00	2500.00	450000.00
302 Brother LC3617 Cyan (CWB/PRL)	PIECE	15	15	15	45	81,000.00	15	15	15	45	81,000.00	15	15	15	45	81,000.00	15	15	15	45	81,000.00	180.00	1800.00	324000.00
303 HP 704 black (DRG)	PIECE	15	15	15	45	81,000.00	15	15	15	45	81,000.00	15	15	15	45	81,000.00	15	15	15	45	81,000.00	180.00	1800.00	324000.00
304 HP 704 colored (DRG)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
305 Ink Refill Epson (BK)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
306 Ink Refill Epson (C)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
307 Ink Refill Epson (Y)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
308 Ink Refill Epson (MG)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
309 Ink Refill Brother (BK)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
310 Ink Refill Brother (C)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
311 Ink Refill Brother (Y)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
312 Ink Refill Brother (MG)	BOTTLE	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
313 Canon TM 5025 Ink (Plotter)	PCS	15	15	15	45	33,750.00	15	15	15	45	33,750.00	15	15	15	45	33,750.00	15	15	15	45	33,750.00	180.00	750.00	135000.00
314 Brother Printer Toner TN 3360/TN 3320/3380	PCS	15	15	15	45	202,500.00	15	15	15	45	202,500.00	15	15	15	45	202,500.00	15	15	15	45	202,500.00	180.00	4500.00	810000.00
315 Brother Printer Drum 3355/3355	UNE	10	10	10	30	180,000.00	10	10	10	30	180,000.00	10	10	10	30	180,000.00	10	10	10	30	180,000.00	120.00	15000.00	2700000.00
316 Maintenance Box Epson L15150	PCS	10	10	10	30	150,000.00	10	10	10	30	150,000.00	10	10	10	30	150,000.00	10	10	10	30	150,000.00	120.00	5000.00	600000.00
317 Epson Ink L15150 008-M	PCS	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
318 Epson Ink L15150 008-C	PCS	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
319 Epson Ink L15150 008-Y	PCS	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
320 Epson Ink L15150 008-BK	PCS	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
321 Ink Cartridge Matte Black 130ml for Plotter	PCS	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	540000.00
322 Ink Cartridge Black 130ml for Plotter	PCS	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	540000.00
323 Ink Cartridge Cyan 130ml for Plotter	PCS	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	540000.00
324 Ink Cartridge Magenta 130ml for Plotter	PCS	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	10	10	10	30	135,000.00	120.00	4500.00	540000.00
325 Ink Cartridge Yellow 130ml for Plotter	PCS	10	10	10	30	225,000.00	10	10	10	30	225,000.00	10	10	10	30	225,000.00	10	10	10	30	225,000.00	120.00	7500.00	900000.00
326 Brother Toner TN 2360	PCS	5	5	5	15	120,000.00	5	5	5	15	120,000.00	5	5	5	15	120,000.00	5	5	5	15	120,000.00	60.00	8000.00	480000.00
327 Brother Drum DR-2355	PCS	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
328		Ink Epson L360 , 664-M	pcs.	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
329		Ink Epson L360 , 664-C	pcs.	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
330		Ink Epson L360 , 664-Y	pcs.	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
331		Ink Epson L360 , 664-BK	pcs.	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
332		Ink Cartridge, canon 810	pcs.	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
334		Ink Cartridge, cannon 811	pcs.	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	10	10	10	30	22,500.00	120.00	750.00	90000.00
A. TOTAL																									85,440,629.06	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									8,544,062.90	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										
D. GRAND TOTAL (A + B + C)																									97,284,691.97	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

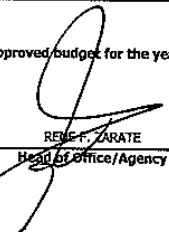
Prepared by:


FRIGILDA V. LEGASPI
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MADONNA W. LUTIPON
Accountant / Budget Officer

Approved by:


RENE F. ZARATE
Head of Office/Agency

Date Prepared: