

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH La Union Second District Engineering Office
Region: Region I
Address: Brgy. Natividad, Naguilian, La Union

Agency Code/UACS: _____
Organization Type: _____
Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: 609-1070
MERLIE E. PACIS
Administrative Officer V

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	30	0	0	30	4,180.80	0	30	0	30	4,180.80	0	30	0	30	4,180.80	30	0	30	4,180.80	139.36	16723.20	
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	66.56	0.00	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 gallon	gallon	100	0	0	100	38,792.00	0	100	0	100	38,792.00	0	100	0	100	38,792.00	0	150	150	58,188.00	387.92	174564.00	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	43.58	0.00	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	455.00	0.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																									
8	12121703-SI-P01	INK, for stamp pad	bottle	5	0	0	5	157.60	0	0	0	5	157.60	0	0	5	5	157.60	0	5	0	157.60	31.52	630.40	
FILMS																									
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	847.82	0.00	
10	13111201-CF-P01	CARBON FILM, A4	box	2	0	0	2	442.00	0	0	0	2	442.00	0	0	2	0	442.00	0	2	0	442.00	221.00	1768.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	83.72	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirements																Price Catalogue (as of 30 April 2021)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct			Nov	Dec	Q4	Q4 Amount	
1411S06-CF-L11	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S06-CF-L12	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S06-CF-L22	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S06-CF-L21	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S06-CF-L31	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S06-CF-L32	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411609-LL-C01	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S14-NP-S02	pad	25	0	0	25	926.50	25	0	25	926.50	25	0	25	926.50	25	926.50	25	0	25	0	926.50			
1411S14-NP-S04	pad	25	0	0	25	1,482.00	25	0	25	1,482.00	25	0	25	1,482.00	25	1,482.00	25	0	25	0	1,482.00			
1411S14-NP-S03	pad	25	0	0	25	1,352.00	25	0	25	1,352.00	25	0	25	1,352.00	25	1,352.00	25	0	25	0	1,352.00			
1411S14-NB-S01	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S07-PP-M01	reams	500	0	0	500	68,330.00	500	0	500	68,330.00	500	0	500	68,330.00	500	68,330.00	500	0	500	0	68,330.00			
1411S07-PP-M02	reams	100	0	0	100	12,771.00	50	0	50	6,385.50	50	0	50	6,385.50	50	6,385.50	100	0	100	0	12,771.00			
1411S07-PP-C01	reams	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S07-PP-C02	reams	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S31-PP-R01	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S03-PA-P01	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411B18-TH-P02	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00			
1411S31-RE-B01	book	100	0	100	7,072.00	50	0	50	3,536.00	50	0	50	3,536.00	100	7,072.00	300.00	7,072.00	100	0	100	0	7,072.00		
1411S31-RE-B02	book	0	50	50	5,096.00	50	0	50	5,096.00	50	0	50	5,096.00	50	5,096.00	50	5,096.00	50	0	50	0	5,096.00		
1411T04-TT-P02	pack	250	0	250	21,710.00	250	0	250	21,710.00	250	0	250	21,710.00	250	21,710.00	300	21,710.00	300	0	300	0	26,052.00		
1411T04-TT-P01	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00		
1411T04-TT-P04	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00		
BATTERIES AND CELLS AND ACCESSORIES																								
2611T02-BT-A02	pack	30	0	0	1,089.00	30	0	30	1,089.00	30	0	30	1,089.00	30	1,089.00	30	1,089.00	50	0	50	0	1,815.00		
2611T02-BT-A01	pack	30	0	0	591.90	30	0	30	591.90	30	0	30	591.90	30	591.90	30	591.90	50	0	50	0	986.50		
2611T02-BT-A03	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																								
31201610-GL-J01	jar	10	0	0	715.00	15	0	15	1,072.50	10	0	10	715.00	10	715.00	20	715.00	0	20	0	20	1,430.00		
311S804-SW-H01	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0	0	0	0.00		
311S804-SW-S01	box	40	0	40	896.40	40	0	40	896.40	40	0	40	896.40	40	896.40	50	896.40	50	0	50	0	1,120.50		
31201S02-TA-E01	roll	0	5	0	93.35	5	0	5	93.35	5	0	5	93.35	5	93.35	10	93.35	0	10	0	10	186.70		
31201S03-TA-M01	roll	20	0	0	1,092.00	20	0	20	1,092.00	20	0	20	1,092.00	20	1,092.00	20	1,092.00	20	0	20	0	1,092.00		
31201S03-TA-M02	roll	15	0	0	1,599.00	15	0	15	1,599.00	15	0	15	1,599.00	15	1,599.00	15	1,599.00	15	0	15	0	1,599.00		
31201S17-TA-P01	roll	15	0	0	335.40	15	0	15	335.40	15	0	15	335.40	15	335.40	15	335.40	15	0	15	0	335.40		
31201S12-TA-T01	roll	20	0	0	201.80	20	0	20	201.80	20	0	20	201.80	20	201.80	20	201.80	20	0	20	0	201.80		
31201S12-TA-T02	roll	15	0	0	299.55	15	0	15	299.55	15	0	15	299.55	15	299.55	15	299.55	15	0	15	0	299.55		
311S507-TW-P01	roll	0	0	0	582.40	10	0	10	582.40	10	0	10	582.40	10	582.40	10	582.40	10	0	10	0	582.40		
STAPLE WIRE, standard																								
311S804-SW-S01	box	40	0	40	896.40	40	0	40	896.40	40	0	40	896.40	40	896.40	50	896.40	50	0	50	0	1,120.50		
31201S02-TA-E01	roll	0	5	0	93.35	5	0	5	93.35	5	0	5	93.35	5	93.35	10	93.35	0	10	0	10	186.70		
31201S03-TA-M01	roll	20	0	0	1,092.00	20	0	20	1,092.00	20	0	20	1,092.00	20	1,092.00	20	1,092.00	20	0	20	0	1,092.00		
31201S03-TA-M02	roll	15	0	0	1,599.00	15	0	15	1,599.00	15	0	15	1,599.00	15	1,599.00	15	1,599.00	15	0	15	0	1,599.00		
31201S17-TA-P01	roll	15	0	0	335.40	15	0	15	335.40	15	0	15	335.40	15	335.40	15	335.40	15	0	15	0	335.40		
31201S12-TA-T01	roll	20	0	0	201.80	20	0	20	201.80	20	0	20	201.80	20	201.80	20	201.80	20	0	20	0	201.80		
31201S12-TA-T02	roll	15	0	0	299.55	15	0	15	299.55	15	0	15	299.55	15	299.55	15	299.55	15	0	15	0	299.55		
311S507-TW-P01	roll	0	0	0	582.40	10	0	10	582.40	10	0	10	582.40	10	582.40	10	582.40	10	0	10	0	582.40		
TAPES, electrical																								
31201S02-TA-E01	roll	0	5	0	93.35	5	0	5	93.35	5	0	5	93.35	5	93.35	10	93.35	0	10	0	10	186.70		
31201S03-TA-M01	roll	20	0	0	1,092.00	20	0	20	1,092.00	20	0	20	1,092.00	20	1,092.00	20	1,092.00	20	0	20	0	1,092.00		
31201S03-TA-M02	roll	15	0	0	1,599.00	15	0	15	1,599.00	15	0	15	1,599.00	15	1,599.00	15	1,599.00	15	0	15	0	1,599.00		
31201S17-TA-P01	roll	15	0	0	335.40	15	0	15	335.40	15	0	15	335.40	15	335.40	15	335.40	15	0	15	0	335.40		
31201S12-TA-T01	roll	20	0	0	201.80	20	0	20	201.80	20	0	20	201.80	20	201.80	20	201.80	20	0	20	0	201.80		
31201S12-TA-T02	roll	15	0	0	299.55	15	0	15	299.55	15	0	15	299.55	15	299.55	15	299.55	15	0	15	0	299.55		
311S507-TW-P01	roll	0	0	0	582.40	10	0	10	582.40	10	0	10	582.40	10	582.40	10	582.40	10	0	10	0	582.40		
TAPES, transparent, 48mm																								
31201S12-TA-T02	roll	15	0	0	299.55	15	0	15	299.55	15	0	15	299.55	15	299.55	15	299.55	15	0	15	0	299.55		
31201S12-TA-T01	roll	20	0	0	201.80	20	0	20	201.80	20	0	20	201.80	20	201.80	20	201.80	20	0	20	0	201.80		
31201S17-TA-P01	roll	15	0	0	335.40	15	0	15	335.40	15	0	15	335.40	15	335.40	15	335.40	15	0	15	0	335.40		
31201S17-TA-P01	roll	15	0	0																				

Item & Specifications		Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec					
43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	0	0	5	12,994.20	0	2	5,197.68	0	2	5,197.68	0	5	12,994.20	14.00	2,598.84	36383.76
43202010-FD-U01	FLASH DRIVE, 16 GB	piece	15	0	0	15	2,511.60	0	10	1,674.40	0	10	1,674.40	0	15	2,511.60	50.00	167.44	8372.00
43211708-MC-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	5	556.50	0	5	556.50	0	5	556.50	15.00	111.30	1669.50
43211708-MC-C02	MOUSE, WIRELESS, USB	unit	0	5	0	5	770.00	0	5	770.00	0	5	770.00	0	5	770.00	20.00	154.00	3080.00
43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	38100.97	0.00
43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	9191.52	0.00
43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	724.88	0.00
43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																			

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	15	0	0	15	0	131.40	0	15	0	131.40	0	20	0	20	175.20	70.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	15	0	0	15	0	228.30	0	20	0	304.40	0	20	0	20	304.40	70.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	15	0	0	15	0	335.40	0	20	0	447.20	0	20	0	20	447.20	70.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	15	0	0	15	0	819.00	0	20	0	1,092.00	0	20	0	20	1,092.00	70.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	50	0	0	50	0	584.00	0	50	0	584.00	0	100	0	100	1,168.00	250.00
94	4411515-DP-B01	DATA FILE BOX	piece	0	10	0	10	0	772.00	0	10	0	772.00	0	10	0	10	772.00	40.00
95	44122011-DF-F01	DATA FOLDER	piece	50	0	0	50	0	3,432.00	50	0	0	3,432.00	50	0	0	50	3,432.00	200.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	3	0	0	3	0	2,019.27	0	2	0	1,346.18	0	3	0	5	3,365.45	13.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	5	0	0	5	0	4,635.80	0	5	0	4,635.80	0	5	0	5	4,635.80	20.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	15	0	0	15	0	11,076.00	0	15	0	11,076.00	0	30	0	30	22,152.00	75.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	3	0	0	3	0	1,134.60	0	2	0	756.40	0	2	0	2	756.40	10.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
102	4411912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	50	0	0	50	0	4,170.50	0	50	0	4,170.50	0	50	0	50	4,170.50	200.00
104	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	15	0	0	15	0	4,185.00	0	15	0	4,185.00	0	15	0	15	4,185.00	60.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	10	0	0	10	0	3,213.60	0	10	0	3,213.60	0	10	0	10	3,213.60	40.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
115	4411515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Oct	Nov	Dec	Q4					
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Oct	Nov	Dec	Q4					
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Oct	Nov	Dec	Q4					
MARKER, fluorescent	set	0	15	0	15	0	15	0	15	0	15	0	25	0	916.50	2566.20	
MARKER, whiteboard, black	piece	12	0	0	12	0	12	0	12	0	12	0	32	0	428.16	1177.44	
MARKER, whiteboard, blue	piece	12	0	0	12	0	12	0	12	0	12	0	32	0	428.16	1177.44	
MARKER, whiteboard, red	piece	12	0	0	12	0	12	0	12	0	12	0	32	0	428.16	1177.44	
MARKER, permanent, black, bullet type	piece	12	0	0	12	0	12	0	12	0	12	0	32	0	287.36	790.24	
MARKER, permanent, blue, bullet type	piece	12	0	0	12	0	12	0	12	0	12	0	32	0	287.36	790.24	
MARKER, permanent, red, bullet type	piece	12	0	0	12	0	12	0	12	0	12	0	32	0	287.36	790.24	
PAPER CLIP, vinyl/plastic coated, 33mm	box	0	10	0	10	0	10	0	10	0	10	0	10	0	77.60	310.40	
PAPER CLIP, vinyl/plastic coated, 50mm	box	0	10	0	10	0	10	0	10	0	10	0	10	0	137.80	551.20	
PENCIL, lead, with eraser	box	5	0	0	5	0	5	0	5	0	5	0	20	0	103.95	727.65	
RING BINDER, plastic, 32mm	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
RUBBER BAND, No. 18	box	0	5	0	5	0	5	0	5	0	5	0	5	0	500.25	2001.00	
STAMP PAD, felt	piece	0	5	0	5	0	5	0	5	0	5	0	5	0	174.75	699.00	
BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
CUTTER/UTILITY KNIFE, for general purpose	piece	15	0	0	15	0	15	0	15	0	15	0	15	0	501.45	2005.80	
DATING AND STAMPING MACHINE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
PENCIL SHARPENER, manual, single cutter head	piece	5	0	0	5	0	5	0	5	0	5	0	5	0	1,013.35	4053.40	
PUNCHER, paper, heavy duty	piece	12	0	0	12	0	12	0	12	0	12	0	10	0	1,508.00	6635.20	
SCISSORS, symmetrical	pair	11	0	0	11	0	11	0	11	0	11	0	11	0	446.16	1541.28	
STAPLER, standard type	piece	12	0	0	12	0	12	0	12	0	12	0	20	0	2,808.00	7862.40	
STAPLER, heavy duty, binder type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
STAPLE REMOVER, plier type	piece	20	0	0	20	0	20	0	20	0	20	0	20	0	498.00	1992.00	
TAPE DISPENSER, table top	piece	5	0	0	5	0	5	0	5	0	5	0	5	0	321.00	1284.00	
BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
CALCULATOR, compact	unit	0	10	0	10	0	10	0	10	0	10	0	10	0	3,468.50	13874.00	
FACSIMILE MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
PAPER SHREDDER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																	
44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44103105-BR-B04	INK CART, BROTHER LC67B, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44103105-BR-B05	INK CART, BROTHER LC67H/BK, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5116.80	0.00
44103105-CA-C04	INK CART, CANON CL-741, Colored	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	989.04	0.00
44103105-CA-C02	INK CART, CANON CL-811, Colored	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1029.60	0.00
44103105-CA-B04	INK CART, CANON PG-740, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	754.00	0.00
44103105-CA-B02	INK CART, CANON PG-810, Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	780.00	0.00
44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	100	0	0	100	0	100	0	100	0	0	0	100	0	100	0	100	24,960.00	249.60	99840.00
44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	50	0	0	50	0	50	0	50	0	0	0	50	0	50	0	50	12,480.00	249.60	49920.00
44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	50	0	0	50	0	50	0	50	0	0	0	50	0	50	0	50	12,480.00	249.60	49920.00
44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	50	0	0	50	0	50	0	50	0	0	0	50	0	50	0	50	12,480.00	249.60	49920.00
44103105-HP-B40	INK Cartridge, HP C2P04AA (HP82) Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	773.76	0.00
44103105-HP-T40	INK Cartridge, HP C2P06AA (HP82) Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	950.56	0.00
44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	795.60	0.00
44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	795.60	0.00
44103105-HP-P48	INK Cartridge, HP C9397A (HP72) 69ml Photo Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-C48	INK Cartridge, HP C9398A (HP72) 69ml Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-M48	INK Cartridge, HP C9399A (HP72) 69ml Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-Y48	INK Cartridge, HP C9400A (HP72) 69ml Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-G48	INK Cartridge, HP C9401A (HP72) 69ml Gray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-B48	INK Cartridge, HP C9403A (HP72) 130ml Matte Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3016.00	0.00
44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	769.60	0.00
44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	915.20	0.00
44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1346.80	0.00
44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	756.08	0.00
44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	931.84	0.00
44103105-HP-B49	INK Cartridge, HP CH565A (HP82) Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1944.80	0.00
44103105-HP-C49	INK Cartridge, HP CH566A (HP82) Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
44103105-HP-M49	INK Cartridge, HP CH567A (HP82) Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
44103105-HP-Y49	INK Cartridge, HP CH568A (HP82) Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1786.72	0.00
44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00

Unit of Measure	Item & Specifications												Monthly Quantity Requirements												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
	cart	cart	cart	cart	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-B36	INK CART, HP CM692AA, (HP#704), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-T36	INK CART, HP CM693AA, (HP#704), Tri-color		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-B33	INK CART, HP CZ107AA, (HP#78), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-T33	INK CART, HP CZ108AA, (HP#78), Tri-color		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-B42	INK CART, HP CZ121A (HP#85A), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-C33	INK CART, HP CZ122A (HP#85A), Cyan		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-M33	INK CART, HP CZ123A (HP#85A), Magenta		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-Y33	INK CART, HP CZ124A (HP#85A), Yellow		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-T43	INK Cartidge, HP F6V26AA (HP#80), Tri-color		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-B43	INK Cartidge, HP F6V27AA (HP#80), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-C50	INK Cartidge, HP L0S51AA (HP#95), Cyan		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-M50	INK Cartidge, HP L0S54AA (HP#95), Magenta		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-Y50	INK Cartidge, HP L0S57AA (HP#95), Yellow		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-B50	INK Cartidge, HP L0S60AA (HP#95), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HX-C48	INK Cartidge, HP L0S63AA (HP#95XL), Cyan		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HX-M48	INK Cartidge, HP L0S66AA (HP#95XL), Magenta		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HX-Y48	INK Cartidge, HP L0S69AA (HP#95XL), Yellow		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HX-B48	INK Cartidge, HP L0S72AA (HP#95XL), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-C51	INK Cartidge, HP T6L89AA (HP#95), Cyan		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-M51	INK Cartidge, HP T6L93AA (HP#95), Magenta		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-Y51	INK Cartidge, HP T6L97AA (HP#95), Yellow		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103105-HP-B51	INK Cartidge, HP T6M01AA (HP#95), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-BR-B03	TONER CART, BROTHER TN-2025, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-BR-B04	TONER CART, BROTHER TN-2130, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-BR-B05	TONER CART, BROTHER TN-2150, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-BR-B09	TONER CART, BROTHER TN-3320, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-BR-B11	TONER CART, BROTHER TN-3350, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-HP-B12	TONER CART, HP CM435A, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-HP-B14	TONER CART, HP CB340A, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-HP-B18	TONER CART, HP CE255A, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-HP-B21	TONER CART, HP CE278A, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-HP-B22	TONER CART, HP CE285A (HP#85A), Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-HP-B23	TONER CART, HP CE310A, Black		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							
44103103-HP-C23	TONER CART, HP CE311A, Cyan		cart	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00							

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		cart	cart	cart	cart	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00			
44103103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2542.80	0.00	0.00
44103103-HP-M23	TONER CART, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2542.80	0.00	0.00
44103103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2916.16	0.00	0.00
44103103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3072.16	0.00	0.00
44103103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3072.16	0.00	0.00
44103103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3072.16	0.00	0.00
44103103-HP-B25	TONER CART, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8476.00	0.00	0.00
44103103-HP-B26	TONER CART, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6900.40	0.00	0.00
44103103-HP-C26	TONER CART, HP CF401A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04	0.00	0.00
44103103-HP-Y26	TONER CART, HP CF402A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04	0.00	0.00
44103103-HP-M26	TONER CART, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04	0.00	0.00
44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4201.60	0.00	0.00
44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00	0.00
44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00	0.00
44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20	0.00	0.00
44103103-HP-B28	TONER CART, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4466.80	0.00	0.00
44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7332.00	0.00	0.00
44103103-HP-B52	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3044.08	0.00	0.00
44103103-HP-B53	TONER Cartridge, HP CF226A (HP26A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5787.60	0.00	0.00
44103103-HP-B55	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5200.00	0.00	0.00
44103103-HP-B51	TONER CART, HP CF280XC, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9004.32	0.00	0.00
44103103-HP-B56	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8606.00	0.00	0.00
44103103-HP-B57	TONER Cartridge, HP CF283A (HP83A) LaserJet Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3241.70	0.00	0.00
44103103-HX-B51	TONER Cartridge, HP CF283XC (HP83X) Black L	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4056.00	0.00	0.00
44103103-HP-B58	TONER Cartridge, HP CF287A (HP87) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10051.00	0.00	0.00
44103103-HX-B52	TONER Cartridge, HP CF325XC (HP25X) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13156.00	0.00	0.00
44103103-HP-B60	TONER Cartridge, HP CF350A Black L	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2901.60	0.00	0.00
44103103-HP-C60	TONER Cartridge, HP CF351A Cyan L	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00	0.00
44103103-HP-Y60	TONER Cartridge, HP CF352A Yellow L	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00	0.00
44103103-HP-M60	TONER Cartridge, HP CF353A Magenta L	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00	0.00
44103103-HP-B61	TONER Cartridge, HP CF360A (HP508A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7056.40	0.00	0.00
44103103-HP-C61	TONER Cartridge, HP CF361A (HP508A) Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00	0.00
44103103-HP-Y61	TONER Cartridge, HP CF362A (HP508A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00	0.00
44103103-HP-M61	TONER Cartridge, HP CF363A (HP508A) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00	0.00
44103103-HP-B62	TONER Cartridge, HP CF400A (HP201A) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3429.78	0.00	0.00
44103103-HP-C62	TONER Cartridge, HP CF401A (HP201A) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00	0.00
44103103-HP-Y62	TONER Cartridge, HP CF402A (HP201A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00	0.00

Unit of Measure	Monthly Quantity Requirements																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
	Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount						

263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
270	44103103-HX-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00
272	44103103-HP-B34	Toner CART, HP Q2612A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3900.00	0.00
273	44103103-HP-B48	Toner CART, HP Q7553A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23623.60	94494.40
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17472.00	0.00

FLAG OR ACCESSORIES

289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	3	0	3	854.52	3	0	3	0	3	854.52	0	3	0	3	854.52	12.00	284.84	3418.08
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PRINTED PUBLICATIONS

290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	2	0	2	0	2	74.42	0	2	0	2	74.42	0	2	0	2	74.42	8.00	37.21	297.68
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FIRE FIGHTING EQUIPMENT

291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5613.25	0.00

CONSUMER ELECTRONICS

293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	1	0	1	0	1	6,415.64	0	0	0	0	0.00	0	0	1	0	1	6,415.64	6415.64	12831.28
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FURNITURE AND FURNISHINGS

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		15	0	0	15	4,555.20	0	0	0	0	0.00	0	0	0	0	0.00	0	15	0	15	4,555.20			
		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0			
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0	0	0	0.00 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00<td>0</td><td>15</td><td>0</td><td>15</td><td>4,555.20</td><td>30.00</td><td>303.68</td><td>9110.40</td></td>	0	0	0	0	0.00 <td>0</td> <td>15</td> <td>0</td> <td>15</td> <td>4,555.20</td> <td>30.00</td> <td>303.68</td> <td>9110.40</td>	0	15	0	15	4,555.20	30.00	303.68	9110.40
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0	0	0	0.00 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00<td>0</td><td>0</td><td>0</td><td>0</td><td>0.00</td><td>0.00</td><td>301.60</td><td>0.00</td></td>	0	0	0	0	0.00 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>301.60</td> <td>0.00</td>	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0	0	0	0.00 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00<td>0</td><td>0</td><td>0</td><td>0</td><td>0.00</td><td>1235.52</td><td>0.00</td></td>	0	0	0	0	0.00 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>1235.52</td> <td>0.00</td>	0	0	0	0	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0	0	0	0.00 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00<td>0</td><td>0</td><td>0</td><td>0</td><td>0.00</td><td>1088.88</td><td>0.00</td></td>	0	0	0	0	0.00 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>1088.88</td> <td>0.00</td>	0	0	0	0	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	100	3,704.00	0	50	0	50	1,852.00	0	50	0	50	1,852.00	0	100	0	100	3,704.00	300.00	37.04	11112.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	100	0	2,026.00	0	100	0	100	2,026.00	0	100	0	100	2,026.00	0	100	0	100	2,026.00	400.00	20.26	8104.00
302	60121524-SP-G02	SIGN PEN, blue	piece	100	0	2,026.00	0	100	0	100	2,026.00	100	0	0	100	2,026.00	0	100	0	100	2,026.00	400.00	20.26	8104.00
303	60121524-SP-G03	SIGN PEN, red	piece	50	0	1,013.00	0	50	0	50	1,013.00	50	0	0	50	1,013.00	0	50	0	50	1,013.00	200.00	20.26	4052.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	154.84	0.00	
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type			0	0.00		2		2	96,000.00		3		3	144,000.00				0	0.00	5.00	24000.00	
3	4411905-WB-N01	White Board			0	0.00				0	0.00		2		2	2,000.00				0	0.00	2.00	2000.00	
4	44111911-WB-D01	White Board, Digital			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television			2		80,000.00			0	0.00				0	0.00				0	0.00	2.00	80000.00	
6	52161520-MC-M01	Microphone			1		250.00			0	0.00				0	0.00				0	0.00	1.00	250.00	
7	52161512-SP-K01	Speakers			1		14,000.00			0	0.00				0	0.00				0	0.00	1.00	14000.00	

Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price Catalogue (as 2023)	Total Amount for the year
Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
46171615-HD-C01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
45121504-DS-C01					0	0.00		1		1	48,000.00				0	0.00				0	0.00	48000.00		48000.00
45121516-VH-C01					0	0.00				0	0.00				0	0.00				0	0.00	1.00		48000.00
45121506-VC-C01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
39112102-LB-B01		30			30	2,400.00				0	0.00	30			30	2,400.00				0	0.00	60.00		80.00
43212104-PI-M01					0	0.00				0	0.00		30		0	0.00				0	0.00			4800.00
43212104-PI-C01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
43212104-PI-C01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
43212105-PP-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
43211509-AT-001		2			2	30,000.00				0	0.00	2			2	30,000.00				0	0.00	4.00		15000.00
Android Tablet												2												60000.00
43222610-HS-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
43222609-NR-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
43222640-WA-P01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
43211711-SF-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
43211711-SF-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
81112306-MF-P01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Multifunction PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
39121011-UP-S01		5			5	25,000.00				0	0.00				0	0.00	5			0	0.00	25,000.00		50000.00
UNINTERRUPTIBLE POWER SUPPLY (UPS)																								
43191501-MP-001		10			10	240,000.00				0	0.00				0	0.00	10			10	240,000.00	24000		480000.00
Mobile Phone																								
43211711-SC-D01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
60104701-SP-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Solar Panel										0	0.00				0	0.00				0	0.00	0.00		0.00
Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
26111607-CC-S01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
46181502-BF-V01					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
25172502-WW-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Wheels, _____ (Type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
40161513-FF-001					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
48101710-DW-F01		2			2	10,000.00		2		2	10,000.00		2		2	10,000.00		2		2	10,000.00	5000.00		40000.00
Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
26111729-AB-001					5	60,000.00				3	36,000.00				3	36,000.00				3	36,000.00	14,000.00		168000.00
Epson Plotter Ink Photo Bk (C13T693100)	cart	5			3	541,080.00				3	541,080.00				3	541,080.00				3	541,080.00	12000.00		168000.00
Epson Plotter Ink CYAN (C13T693200)	cart	3			3	541,080.00				3	541,080.00				3	541,080.00				3	541,080.00	12,000.00		2164320.00
Epson Plotter Ink Magenta (C13T693300)	cart	3			3	541,080.00				3	541,080.00				3	541,080.00				3	541,080.00	12,000.00		2164320.00
Epson Plotter Ink Yellow (C13T693400)	cart	3			3	541,080.00				3	541,080.00				3	541,080.00				3	541,080.00	12,000.00		2164320.00
Epson Plotter Ink Matte Bk (C13T693500)	cart	3			3	90,300.00				3	90,300.00				3	90,300.00				3	90,300.00	30100.00		361200.00
Plotting of Projects	roll				0	0.00				3	9,600.00				3	9,600.00				4	12,800.00	3200.00		32000.00
Epson Ink 003 BLACK	bot	100			100	40,765.00				100	40,765.00				100	40,765.00				100	40,765.00	407.65		163060.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year of 30 April 2021	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Water Pipe Repair	unit	8		8	2,000.00	20		20		0	0.00	2		2	500.00	30.00	250.00	7500.00		
water closet maintenance and repair	unit	2		2	2,000.00	2		2	2,000.00			0	0.00			0	0.00	6.00	1,000.00	6000.00
Supply Bodega Improvement	set			0	0.00	2		2	30,000.00			0	0.00			0	0.00	2.00	15,000.00	30000.00
Supply Bodega Painting	set			0	0.00	2		2	3,000.00			0	0.00			0	0.00	2.00	1,500.00	3000.00
Class Door	set	1		1	5,000.00			0	0.00			0	0.00	1		1	5,000.00	2.00	5,000.00	10000.00
Table Top Class	set	1		1	1,500.00	1		1	1,500.00	1		1	1,500.00			1	1,500.00	4.00	1,500.00	6000.00
Photo Copier	pcs			0	0.00	1		1	50,000.00			0	0.00			1	50,000.00	2.00	50000	100000.00
Laminating Film	pcs	50		50	5,000.00	50		50	5,000.00	50		50	5,000.00			50	5,000.00	200.00	5,000.00	20000.00
Sticker Paper (A4)	pcs	50		50	5,000.00	50		50	5,000.00	50		50	5,000.00			50	5,000.00	200.00	5,000.00	20000.00

A. TOTAL		P	12,786,067.27
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,278,606.73
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	14,064,674.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RIZA D. MENDOZA
Property/Supply Officer

Date Prepared: August 18, 2021

HELEN Q. YABA
Accountant / Budget Officer

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

GIL B. LORENZO
Head of Office/Agency