

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DPWH, Masbate 1st District Engineering Office (formerly Masbate 3rd)
Region: V Legazpi
Address: Barangay Bayanihan, San Fernando, Masbate

Agency Code/UACS: P032
Organization Type: National Government Agency (NGA)

Contact Person: MYLEN G. MAGDARAOG
Position: Administrative Officer III (Supply Office)
E-mail: mylenmagdaraog@gmail.com
Telephone/Mobile Nos: 9384509560

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	1	0	1	2	278.72	1	0	1	2	278.72	1	0	1	2	278.72	1	0	1	2	278.72	8.00	139.36	1114.08
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	7	7	7	21	3,180.03	7	7	7	21	3,180.03	7	7	7	21	3,180.03	7	7	7	21	3,180.03	84.00	151.43	12720.12
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	12	12	12	36	2,396.16	12	12	12	36	2,396.16	12	12	12	36	2,396.16	12	12	12	36	2,396.16	144.00	66.56	9584.64
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	2	2	2	6	2,327.52	2	2	2	6	2,327.52	2	2	2	6	2,327.52	2	2	2	6	2,327.52	24.00	387.92	9310.08
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	12	12	12	36	1,568.88	12	12	12	36	1,568.88	12	12	12	36	1,568.88	12	12	12	36	1,568.88	144.00	43.58	6275.52
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	2	2	2	6	2,730.00	2	2	2	6	2,730.00	2	2	2	6	2,730.00	2	2	2	6	2,730.00	24.00	455.00	10920.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	1	1	3	623.25	1	0	1	2	415.50	1	0	1	2	415.50	1	0	1	2	415.50	9.00	207.75	1869.75
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	5	5	5	15	472.80	5	5	5	15	472.80	5	5	5	15	472.80	5	5	5	15	472.80	60.00	31.52	1891.20
FILMS																										
9	13111203-AC-F01	ACETATE	roll	5	0	0	5	4,239.10	0	0	0	0	0.00	0	0	5	5	4,239.10	0	0	0	0	0.00	10.00	847.82	8478.20
10	13111201-CF-P01	CARBON FILM, A4	box	2	0	0	2	442.00	0	0	0	0	0.00	0	0	2	2	442.00	0	0	0	0	0.00	4.00	221.00	884.00
11	13111201-CF-P02	CARBON FILM, legal	box	2	0	0	2	417.04	0	0	0	0	0.00	0	0	2	2	417.04	0	0	0	0	0.00	4.00	208.52	834.08
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	6	0	0	6	502.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	83.72	502.32
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	1	0	0	1	882.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	882.55	882.55
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	1	0	0	1	1,029.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1029.60	1029.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	1	0	0	1	1,029.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1029.60	1029.60
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	1	0	0	1	1,528.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1528.80	1528.80
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	1	0	0	1	906.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	906.36	906.36
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	1	0	0	1	884.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	884.00	884.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	1	0	0	1	1,508.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1508.00	1508.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	1	0	0	1	794.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	794.96	794.96
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	5	5	15	555.90	5	5	5	15	555.90	5	5	5	15	555.90	5	5	5	15	555.90	60.00	37.06	2223.60
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	7	7	7	21	1,244.88	7	7	7	21	1,244.88	7	7	7	21	1,244.88	7	7	7	21	1,244.88	84.00	59.28	4879.52
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	6	0	0	6	324.48	6	0	0	6	324.48	6	0	0	6	324.48	6	0	0	6	324.48	24.00	54.08	1297.92
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	12	12	12	36	433.44	0	0	0	0	0.00	12	12	12	36	433.44	0	0	0	0	0.00	72.00	12.04	866.88
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	50	30	20	100	13,666.00	50	30	20	100	13,666.00	50	30	20	100	13,666.00	50	30	20	100	13,666.00	400.00	136.66	54664.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	50	30	20	100	12,771.00	50	30	20	100	12,771.00	50	30	20	100	12,771.00	50	30	20	100	12,771.00	400.00	127.71	51094.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	20	20	20	60	5,895.60	20	20	20	60	5,895.60	20	20	20	60	5,895.60	20	20	20	60	5,895.60	240.00	98.26	23582.40
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	20	20	20	60	7,107.60	20	20	20	60	7,107.60	20	20	20	60	7,107.60	20	20	20	60	7,107.60	240.00	118.46	28430.40
28	14111531-PP-R01	PAD PAPER, ruled	pad	12	0	0	12	349.44	12	0	0	12	349.44	12	0	0	12	349.44	12	0	0	12	349.44	48.00	29.12	1387.76
29	14111503-PA-P01	PAPER, parchment	box	12	0	0	12	1,176.60	12	0	0	12	1,176.60	12	0	0	12	1,176.60	12	0	0	12	1,176.60	48.00	98.05	4736.40
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	12	0	0	12	667.68	12	0	0	12	667.68	12	0	0	12	667.68	12	0	0	12	667.68	48.00	55.64	2670.72
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120.00	70.72	8486.40
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	10	10	30	3,057.60	10	10	10	30	3,057.60	10	10	10	30	3,057.60	10	10	10	30	3,057.60	120.00	101.92	12230.40
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	12	12	12	36	3,126.24	12	12	12	36	3,126.24	12	12	12	36	3,126.24	12	12	12	36	3,126.24	144.00	86.84	12504.96
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	12	12	12	36	1,254.24	12	12	12	36	1,254.24	12	12	12	36	1,254.24	12	12	12	36	1,254.24	144.00	34.84	5016.96
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	12	12	12	36	1,216.80	12	12	12	36	1,216.80	12	12	12	36	1,216.80	12	12	12	36	1,216.80	144.00	33.80	4867.20
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	5	5	5	15	544.50	5	5	5	15	544.50	5	5	5	15	544.50	5	5	5	15	544.50	60.00	36.30	2178.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	5	5	5	15	295.95	5	5	5	15	295.95	5	5	5	15	295.95	5	5	5	15	295.95	60.00	19.73	1183.80
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	6	6	6	18	1,731.60	6	6	6	18	1,731.60	6	6	6	18	1,731.60	6	6	6	18	1,731.60	72.00	96.20	6936.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	7	7	7	21	1,501.50	7	7	7	21	1,501.50	7	7	7	21	1,501.50	7	7	7	21	1,501.50	84.00	71.50	6006.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	12	12	12	36	711.36	12	12	12	36	711.36	12	12	12	36	711.36	12	12	12	36	711.36	144.00	19.76	2845.44
41	31151804-SW-S01	STAPLE WIRE, standard	box	12	12	12	36	806.76	12	12	12	36	806.76	12	12	12	36	806.76	12	12	12	36	806.76	144.00	22.41	3227.04
42	31201502-TA-E01	TAPE, electrical	roll	5	5	5	15	280.05	5	5	5	15	280.05	5	5	5	15	280.05	5	5	5	15	280.05	60.00	18.67	1120.20
43	31201503-TA-M01	TAPE, masking, 24mm	roll	12	12	12	36	1,965.60	12	12	12	36	1,965.60	12	12	12	36	1,965.60	12	12	12	36	1,965.60	144.00	54.60	7862.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	12	12	12	36	3,837.60	12	12	12	36	3,837.60	12	12	12	36	3,837.60	12	12	12	36	3,837.60	144.00	106.60	15350.40
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	144.00	22.36	3219.84
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	363.24	12	12	12	36	363.24	12	12	12	36	363.24	12	12	12	36	363.24	144.00	10.09	1452.96
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	12	12	12	36	718.92	12	12	12	36	718.92	12	12	12	36	718.92	12	12	12	36	718.92	144.00	19.97	2875.68
48	31151507-TW-P01	TWINE, plastic	roll	2	2	2	6	349.44	2	2	2	6	349.44	2	2	2	6	349.44	2	2	2	6	349.44	24.00	58.24	1397.76
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	7	0	0	7	7,767.76	7	0	0	7	7,767.76	7	0	0	7	7,767.76	7	0	0	7	7,767.76	28.00	1109.68	31070.04

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	7	0	0	7	9,587.76	7	0	0	7	9,587.76	7	0	0	7	9,587.76	7	0	0	7	9,587.76	28.00	1369.68	38351.04
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	7	0	0	7	5,998.02	7	0	0	7	5,998.02	7	0	0	7	5,998.02	7	0	0	7	5,998.02	28.00	856.86	23982.08
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	7	0	0	7	4,724.72	7	0	0	7	4,724.72	7	0	0	7	4,724.72	7	0	0	7	4,724.72	28.00	674.96	18958.98
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	5	0	0	5	12,662.00	0	0	0	0	0.00	5	0	0	5	12,662.00	0	0	0	0	0.00	10.00	2532.40	25324.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	60.00	205.82	12349.20
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	7	7	7	21	1,725.36	7	7	7	21	1,725.36	7	7	7	21	1,725.36	7	7	7	21	1,725.36	84.00	82.16	6981.44
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	12	0	0	12	212.16	0	0	0	0	0.00	12	0	0	12	212.16	0	0	0	0	0.00	24.00	17.68	424.32
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	8	8	8	24	2,165.28	8	8	8	24	2,165.28	8	8	8	24	2,165.28	8	8	8	24	2,165.28	96.00	90.22	8662.12
58	47131604-BR-S01	BROOM, soft, tambo	piece	5	5	5	15	2,043.60	5	5	5	15	2,043.60	5	5	5	15	2,043.60	5	5	5	15	2,043.60	60.00	136.24	8176.40
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	5	5	5	15	273.00	5	5	5	15	273.00	5	5	5	15	273.00	5	5	5	15	273.00	60.00	18.20	1092.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	7	7	7	21	873.60	7	7	7	21	873.60	7	7	7	21	873.60	7	7	7	21	873.60	84.00	41.60	3484.40
61	47131805-CL-P01	CLEANSER, scouring powder	can	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	60.00	23.92	1435.20
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	6	6	6	18	149.40	6	6	6	18	149.40	6	6	6	18	149.40	6	6	6	18	149.40	72.00	8.30	597.60
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	6	6	6	18	973.44	6	6	6	18	973.44	6	6	6	18	973.44	6	6	6	18	973.44	72.00	54.08	3893.76
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	7	7	7	21	2,708.16	7	7	7	21	2,708.16	7	7	7	21	2,708.16	7	7	7	21	2,708.16	84.00	128.96	10832.64
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	5	5	5	15	372.45	5	5	5	15	372.45	5	5	5	15	372.45	5	5	5	15	372.45	60.00	24.83	1489.80
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	1	1	1	3	393.75	1	1	1	3	393.75	1	1	1	3	393.75	1	1	1	3	393.75	12.00	131.25	1575.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	5	5	5	15	1,544.40	5	5	5	15	1,544.40	5	5	5	15	1,544.40	5	5	5	15	1,544.40	60.00	102.96	6177.60
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	7	7	7	21	2,522.52	7	7	7	21	2,522.52	7	7	7	21	2,522.52	7	7	7	21	2,522.52	84.00	120.12	10080.08
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	7	0	0	7	16,016.00	7	0	0	7	16,016.00	7	0	0	7	16,016.00	7	0	0	7	16,016.00	28.00	2288.00	64064.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	7	0	0	7	873.60	7	0	0	7	873.60	7	0	0	7	873.60	7	0	0	7	873.60	28.00	124.80	3484.40
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	0	0	10	1,237.60	10	0	0	10	1,237.60	10	0	0	10	1,237.60	10	0	0	10	1,237.60	40.00	123.76	4950.40
73	47131501-RG-C01	RAGS, all cotton	bundle	8	8	8	24	1,291.68	8	8	8	24	1,291.68	8	8	8	24	1,291.68	8	8	8	24	1,291.68	96.00	53.82	5166.72
74	47131602-SC-N01	SCOURING PAD	pack	5	5	5	15	1,684.80	5	5	5	15	1,684.80	5	5	5	15	1,684.80	5	5	5	15	1,684.80	60.00	112.32	6739.20
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	12	0	0	12	1,616.16	12	0	0	12	1,616.16	12	0	0	12	1,616.16	12	0	0	12	1,616.16	48.00	134.68	6464.64
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	12	0	0	12	335.52	12	0	0	12	335.52	12	0	0	12	335.52	12	0	0	12	335.52	48.00	27.96	1342.08
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	5	0	0	5	123,968.00	0	0	5	5	123,968.00	0	0	0	0	0.00	0	0	5	5	123,968.00	15.00	24,793.60	371904.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	6	0	0	6	254,342.40	0	0	0	0	0.00	6	0	0	6	254,342.40	0	0	0	0	0.00	12.00	42,390.40	508894.80
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	6	0	0	6	248,352.00	0	0	0	0	0.00	6	0	0	6	248,352.00	0	0	0	0	0.00	12.00	41,392.00	496704.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	7	7	7	21	54,575.64	0	0	0	0	0.00	7	7	7	21	54,575.64	0	0	0	0	0.00	42.00	2,598.84	109151.28
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	10	10	10	30	5,023.20	0	0	0	0	0.00	10	10	10	30	5,023.20	0	0	0	0	0.00	60.00	167.44	10046.40
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	12	12	12	36	4,006.80	12	12	12	36	4,006.80	12	12	12	36	4,006.80	0	0	0	0	0.00	108.00	111.30	12020.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	12	12	12	36	5,544.00	12	12	12	36	5,544.00	12	12	12	36	5,544.00	0	0	0	0	0.00	108.00	154.00	1642.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	7	0	0	7	266,706.79	0	0	5	5	190,504.85	0	0	0	0	0.00	0	0	7	7	266,706.79	19.00	38100.97	723838.42	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	5	0	0	5	45,957.60	0	0	0	0	0.00	5	0	0	5	45,957.60	0	0	5	5	45,957.60	15.00	9191.52	132872.88	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	5	0	0	5	3,624.40	0	0	0	0	0.00	5	0	0	5	3,624.40	0	0	5	5	3,624.40	15.00	724.88	10873.20	
87	43212105-PR-L02	PRINTER, laser, colored	unit	5	0	0	5	39,495.00	0	0	0	0	0.00	5	0	0	5	39,495.00	0	0	5	5	39,495.00	15.00	7899.00	118485.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	8	8	8	24	210.24	8	8	8	24	210.24	8	8	8	24	210.24	8	8	8	24	210.24	96.00	8.76	840.96	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	8	8	8	24	365.28	8	8	8	24	365.28	8	8	8	24	365.28	8	8	8	24	365.28	96.00	15.22	1463.12	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	8	8	8	24	536.64	8	8	8	24	536.64	8	8	8	24	536.64	8	8	8	24	536.64	96.00	22.36	2146.56	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	8	8	8	24	1,310.40	8	8	8	24	1,310.40	8	8	8	24	1,310.40	8	8	8	24	1,310.40	96.00	54.60	5241.60	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	10	10	10	30	350.40	10	10	10	30	350.40	10	10	10	30	350.40	10	10	10	30	350.40	120.00	11.68	1401.60	
94	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	10	10	10	30	2,316.00	120.00	77.20	9264.00	
95	44122011-DF-F01	DATA FOLDER	piece	20	20	20	60	4,118.40	20	20	20	60	4,118.40	20	20	20	60	4,118.40	20	20	20	60	4,118.40	240.00	68.64	16473.60	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	5	5	5	15	10,096.35	5	5	5	15	10,096.35	5	5	5	15	10,096.35	5	5	5	15	10,096.35	60.00	673.09	40385.40	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	5	15	13,907.40	5	5	5	15	13,907.40	60.00	927.16	55629.60	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	5	5	5	15	11,076.00	60.00	738.40	44304.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	10	10	10	30	914.70	10	10	10	30	914.70	10	10	10	30	914.70	10	10	10	30	914.70	120.00	30.49	3658.80	
100	44121506-EN-M02	ENVELOPE, mailing	box	1	1	1	3	1,134.60	1	1	1	3	1,134.60	1	1	1	3	1,134.60	1	1	1	3	1,134.60	12.00	378.20	4538.40	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	1	1	3	1,301.04	1	1	1	3	1,301.04	1	1	1	3	1,301.04	1	1	1	3	1,301.04	12.00	433.68	5204.16	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	7	7	7	21	216.30	7	7	7	21	216.30	7	7	7	21	216.30	7	7	7	21	216.30	84.00	10.30	865.20	
103	44122118-FA-F01	FASTENER, metal, non-sharp edges	box	12	0	0	12	1,000.92	12	0	0	12	1,000.92	12	0	0	12	1,000.92	12	0	0	12	1,000.92	48.00	83.41	4003.68	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	12	0	12	24	2,064.96	12	0	12	24	2,064.96	12	0	12	24	2,064.96	12	0	12	24	2,064.96	96.00	86.04	8259.84	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	12	0	0	12	133.56	12	0	0	12	133.56	12	0	0	12	133.56	12	0	0	12	133.56	48.00	11.13	524.24	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	12	0	0	12	170.76	12	0	0	12	170.76	12	0	0	12	170.76	12	0	0	12	170.76	48.00	14.23	683.04	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	3	3	3	9	2,433.60	3	3	3	9	2,433.60	3	3	3	9	2,433.60	3	3	3	9	2,433.60	36.00	270.40	9734.40	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	3	3	3	9	2,806.92	3	3	3	9	2,806.92	3	3	3	9	2,806.92	3	3	3	9	2,806.92	36.00	311.88	11277.60	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	3	3	3	9	1,542.87	3	3	3	9	1,542.87	3	3	3	9	1,542.87	3	3	3	9	1,542.87	36.00	171.43	6071.48	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	3	3	3	9	2,189.16	3	3	3	9	2,189.16	3	3	3	9	2,189.16	3	3	3	9	2,189.16	36.00	243.24	8756.64	
111	44122027-FO-P01	FOLDER, pressboard	box	5	5	5	15	14,289.60	5	5	5	15	14,289.60	5	5	5	15	14,289.60	5	5	5	15	14,289.60	60.00	952.64	57168.40	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	5	5	5	15	4,185.00	5	5	5	15	4,185.00	5	5	5	15	4,185.00	5	5	5	15	4,185.00	60.00	279.00	16740.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	5	5	5	15	4,820.40	5	5	5	15	4,820.40	5	5	5	15	4,820.40	5	5	5	15	4,820.40	60.00	321.36	19281.60	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	5	5	5	15	850.20	5	5	5	15	850.20	5	5	5	15	850.20	5	5	5	15	850.20	60.00	56.68	2400.80	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	5	5	5	15	624.00	5	5	5	15	624.00	5	5	5	15	624.00	5	5	5	15	624.00	60.00	41.60	2496.00	
116	44121716-MA-F01	MARKER, fluorescent	set	12	12	12	36	1,319.76	12	12	12	36	1,319.76	12	12	12	36	1,319.76	12	12	12	36	1,319.76	144.00	36.66	5279.04	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	144.00	13.38	1926.72	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	144.00	13.38	1926.72	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	6	6	6	18	240.84	6	6	6	18	240.84	6	6	6	18	240.84	6	6	6	18	240.84	72.00	13.38	963.36	

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
120	44121706-MP-B01	MARKER, permanent, black, bullet type	piece	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	144.00	8.98	1293.12
121	44121706-MP-B02	MARKER, permanent, blue, bullet type	piece	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	144.00	8.98	1293.12
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	6	6	6	18	161.64	6	6	6	18	161.64	6	6	6	18	161.64	6	6	6	18	161.64	72.00	8.98	646.56
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	12	12	12	36	279.36	12	12	12	36	279.36	12	12	12	36	279.36	12	12	12	36	279.36	144.00	7.76	1117.44
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	12	12	12	36	496.08	12	12	12	36	496.08	12	12	12	36	496.08	12	12	12	36	496.08	144.00	13.78	1984.32
125	44121706-PE-L01	PENCIL, lead, with eraser	box	1	1	1	3	62.37	1	1	1	3	62.37	1	1	1	3	62.37	1	1	1	3	62.37	12.00	20.79	249.48
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	12	12	12	36	8,632.44	12	12	12	36	8,632.44	12	12	12	36	8,632.44	12	12	12	36	8,632.44	144.00	239.79	34529.76
127	44122101-RU-B01	RUBBER BAND, No. 18	box	2	0	2	4	400.20	2	0	2	4	400.20	2	0	2	4	400.20	2	0	2	4	400.20	16.00	100.05	1600.80
128	44121905-SP-F01	STAMP PAD, felt	piece	5	5	5	15	524.25	5	5	5	15	524.25	5	5	5	15	524.25	5	5	5	15	524.25	60.00	34.95	2097.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	12	12	12	36	533.52	12	12	12	36	533.52	12	12	12	36	533.52	12	12	12	36	533.52	144.00	14.82	2134.08
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	12	12	12	36	1,203.48	12	12	12	36	1,203.48	12	12	12	36	1,203.48	12	12	12	36	1,203.48	144.00	33.43	4813.32
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	1	0	0	1	453.96	1	0	0	1	453.96	1	0	0	1	453.96	4.00	453.96	1815.84
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	3	3	9	1,824.03	3	3	3	9	1,824.03	3	3	3	9	1,824.03	3	3	3	9	1,824.03	36.00	202.67	7296.12
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	7	7	7	21	3,166.80	7	7	7	21	3,166.80	7	7	7	21	3,166.80	7	7	7	21	3,166.80	84.00	150.80	12667.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	10	10	10	30	1,216.80	10	10	10	30	1,216.80	10	10	10	30	1,216.80	10	10	10	30	1,216.80	120.00	40.56	4867.20
135	44121615-ST-S01	STAPLER, standard type	piece	7	7	7	21	2,948.40	7	7	7	21	2,948.40	7	7	7	21	2,948.40	7	7	7	21	2,948.40	84.00	140.40	11793.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	7	7	7	21	19,198.62	7	7	7	21	19,198.62	7	7	7	21	19,198.62	7	7	7	21	19,198.62	84.00	914.22	76794.48
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	5	5	5	15	373.50	5	5	5	15	373.50	5	5	5	15	373.50	5	5	5	15	373.50	60.00	24.90	1494.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	5	5	15	963.00	5	5	5	15	963.00	5	5	5	15	963.00	5	5	5	15	963.00	60.00	64.20	3852.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	unit	5	5	5	15	5,202.75	5	5	5	15	5,202.75	5	5	5	15	5,202.75	5	5	5	15	5,202.75	60.00	346.85	20811.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642.00	5642.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60
143	44101603-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	6947.20
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	910.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	1601.60
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	6760.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	5080.40
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	8569.60
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	8569.60
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	8569.60
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	5116.80
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	989.04
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	1029.60
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	754.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	780.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.60	29952.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	84.00	249.60	20966.40
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	84.00	249.60	20966.40
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	7	7	7	21	5,241.60	84.00	249.60	20966.40
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8790), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	6	0	0	6	141,741.60	0	0	0	0	0.00	6	0	0	6	141,741.60	0	0	0	0	0.00	12.00	23623.60	283483.20	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	17,472.00	0	0	0	0	0.00	1	0	0	1	17,472.00	0	0	0	0	0.00	2.00	17472.00	34894.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	12	0	0	12	3,418.08	0	0	0	0	0.00	12	0	0	12	3,418.08	0	0	0	0	0.00	24.00	284.84	6036.16	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	12	0	0	12	446.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	37.21	446.52	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	12	0	0	12	13,728.00	0	0	0	0	0.00	12	0	0	12	13,728.00	0	0	0	0	0.00	24.00	1144.00	27456.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	12	0	0	12	67,359.00	0	0	0	0	0.00	12	0	0	12	67,359.00	0	0	0	0	0.00	24.00	5613.25	134718.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12831.28	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	12	0	0	12	3,644.16	0	0	0	0	0.00	12	0	0	12	3,644.16	0	0	0	0	0.00	24.00	303.68	7286.32	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	12	0	0	12	3,619.20	0	0	0	0	0.00	12	0	0	12	3,619.20	0	0	0	0	0.00	24.00	301.60	7238.40	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	12	0	0	12	14,826.24	0	0	0	0	0.00	12	0	0	12	14,826.24	0	0	0	0	0.00	24.00	1235.52	29652.48	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	12	0	0	12	13,066.56	0	0	0	0	0.00	12	0	0	12	13,066.56	0	0	0	0	0.00	24.00	1088.88	26133.12	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	12	0	0	12	444.48	0	0	0	0	0.00	12	0	0	12	444.48	0	0	0	0	0.00	24.00	37.04	888.96	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	12	0	0	12	460.92	0	0	0	0	0.00	12	0	0	12	460.92	0	0	0	0	0.00	24.00	38.41	921.84	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	12	0	0	12	52.44	12	0	0	12	52.44	12	0	0	12	52.44	12	0	0	12	52.44	48.00	4.37	209.76	
301	60121524-SP-G01	SIGN PEN, black	piece	30	30	30	90	1,823.40	30	30	30	90	1,823.40	30	30	30	90	1,823.40	30	30	30	90	1,823.40	360.00	20.26	7293.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
302	60121524-SP-G02	SIGN PEN, blue	piece	20	20	20	60	1,215.60	20	20	20	60	1,215.60	20	20	20	60	1,215.60	20	20	20	60	1,215.60	240.00	20.26	4862.40
303	60121524-SP-G03	SIGN PEN, red	piece	10	0	0	10	202.60	10	0	0	10	202.60	10	0	0	10	202.60	10	0	0	10	202.60	40.00	20.26	810.40
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	5	0	0	5	774.20	5	0	0	5	774.20	5	0	0	5	774.20	5	0	0	5	774.20	20.00	154.84	3096.80
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
7	43232402-SFT-007	Development software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	3	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	5	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10.00	0.00	0.00
3	44111905-WB-N01	White Board		0	0	8	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital		0	0	5	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	0.00	0.00
5	52161505-TV-S01	SMART Television		0	0	3	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	0.00	0.00
6	52161520-MC-M01	Microphone		0	0	4	4	0.00	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	8.00	0.00	0.00
7	52161512-SP-K01	Speakers		0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
14	39112102-LB-B01	LED bulb		5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		7	0	0	7	0.00	0	0	0	0	0.00	7	0	0	7	0.00	0	0	0	0	0.00	14.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10.00	0.00	0.00
17	43212105-PP-001	Portable Printer		3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	0	0	5	5	0.00	9.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		1	0	0	1	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	2.00	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	4	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	0.00	8.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	3.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER		7	0	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	0.00	10.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	5	5	0.00	25.00	0.00	0.00
26	43191501-MP-001	Mobile Phone		4	0	0	4	0.00	0	0	0	0	0.00	0	4	0	4	0.00	0	0	4	4	0.00	12.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	24	24	24	72	0.00	144.00	0.00	0.00
29	60104701-SP-001	Solar Panel		5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		30	0	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	0.00	0.00
34	40161513-FF-001	Fuel Filters		15	0	0	15	0.00	0	0	0	0	0.00	15	0	0	15	0.00	15	0	0	15	0.00	45.00	0.00	0.00
35	48101710-DW-P01	Drinking Water/ Fountain		3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	0.00	0.00
36	26111729-AB-001	Auto Battery		6	0	0	6	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	6	6	0.00	18.00	0.00	0.00
37		Flourescent bulb (18w)	piece	12	0	0	12	1,800.00	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	24.00	150.00	3600.00
38		Extension wire (cord)	piece	6	0	0	6	720.00	0	0	0	0	0.00	6	0	0	6	720.00	0	0	0	0	0.00	12.00	120.00	1440.00
39		Switch (16 ports)	piece	6	0	0	6	1,260.00	0	0	0	0	0.00	6	0	0	6	1,260.00	0	0	0	0	0.00	12.00	210.00	2520.00
40		Flourescent Tube 40w with ballast	piece	12	0	0	12	3,000.00	0	0	0	0	0.00	12	0	0	12	3,000.00	0	0	0	0	0.00	24.00	250.00	6000.00
41		Junction box	piece	6	0	0	6	450.00	0	0	0	0	0.00	6	0	0	6	450.00	0	0	0	0	0.00	12.00	75.00	900.00
42		Electrical wire	meter	6	0	0	6	504.00	0	0	0	0	0.00	6	0	0	6	504.00	0	0	0	0	0.00	12.00	84.00	1008.00
43		Drop wire	meter	100	0	0	100	51,000.00	0	0	0	0	0.00	100	0	0	100	51,000.00	0	0	0	0	0.00	200.00	510.00	102000.00
44		Flourescent tube 18w	piece	12	0	0	12	2,160.00	0	0	0	0	0.00	12	0	0	12	2,160.00	0	0	0	0	0.00	24.00	180.00	4320.00
45		LED Light	piece	24	0	0	24	5,280.00	0	0	0	0	0.00	24	0	0	24	5,280.00	0	0	0	0	0.00	48.00	220.00	10560.00
46		Outlet 4 gang	piece	6	0	0	6	504.00	0	0	0	0	0.00	6	0	0	6	504.00	0	0	0	0	0.00	12.00	84.00	1008.00
47		Electrical tape	roll	6	0	0	6	504.00	6	0	0	6	504.00	6	0	0	6	504.00	6	0	0	6	504.00	24.00	84.00	2016.00
48		Executive table	piece	6	0	0	6	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	12000.00	72000.00
49		Ordinary table	piece	6	0	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	10000.00	60000.00
50		Executive chair	piece	6	0	0	6	59,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	9,950.00	59700.00
51		Visitors chair	piece	6	0	0	6	17,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2,920.00	17520.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52		Monobloc chair	piece	12	0	0	12	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	400.00	4800.00
53		Biometric	unit	1	0	0	1	22,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22,800.00	22800.00
54		Computer table	piece	5	0	0	5	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4,500.00	22500.00
55		Multicopy paper, Legal size	ream	20	20	20	60	16,800.00	20	20	20	60	16,800.00	20	20	20	60	16,800.00	20	20	20	60	16,800.00	240.00	280.00	67200.00
56		Multicopy paper, A4 size	ream	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	240.00	250.00	60000.00
57		Multicopy paper, short size	ream	10	0	10	20	4,200.00	10	0	10	20	4,200.00	10	0	10	20	4,200.00	10	0	10	20	4,200.00	80.00	210.00	16800.00
58		Multicopy paper, A3 size	ream	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	60.00	800.00	48000.00
59		Folder, tagboard, legal size (100/box)	box	1	1	1	3	5,700.00	1	1	1	3	5,700.00	1	1	1	3	5,700.00	1	1	1	3	5,700.00	12.00	1,900.00	22800.00
60		Folder, tagboard, A4 size (100/box)	box	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	12.00	1,600.00	15000.00
61		Folder, tagboard, short size (100/box)	box	1	1	1	3	4,350.00	1	1	1	3	4,350.00	1	1	1	3	4,350.00	1	1	1	3	4,350.00	12.00	1,450.00	17400.00
62		Expanding folder, legal size (100/box)	box	1	1	1	3	5,700.00	1	1	1	3	5,700.00	1	1	1	3	5,700.00	1	1	1	3	5,700.00	12.00	1,900.00	22800.00
63		Expanding folder, A4 size (100/box)	box	1	1	1	3	5,100.00	1	1	1	3	5,100.00	1	1	1	3	5,100.00	1	1	1	3	5,100.00	12.00	1,700.00	20400.00
64		Expanding folder, short size (100/box)	box	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12.00	1,500.00	18000.00
65		Brown envelope, legal size (100/box)	box	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	12.00	1,200.00	14400.00
66		Brown envelope, A4 size (100/box)	box	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00	12000.00
67		Permanent marker, black	piece	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	84.00	55.00	4620.00
68		Permanent marker, blue	piece	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	60.00	55.00	3300.00
69		Permanent marker, red	piece	2	2	2	6	330.00	2	2	2	6	330.00	2	2	2	6	330.00	2	2	2	6	330.00	24.00	55.00	1320.00
70		Whiteboard marker, black	piece	8	8	8	24	1,320.00	8	8	8	24	1,320.00	8	8	8	24	1,320.00	8	8	8	24	1,320.00	96.00	55.00	5280.00
71		Whiteboard marker, blue	piece	6	6	6	18	990.00	6	6	6	18	990.00	6	6	6	18	990.00	6	6	6	18	990.00	72.00	55.00	3960.00
72		Whiteboard marker, red	piece	3	3	3	9	495.00	3	3	3	9	495.00	3	3	3	9	495.00	3	3	3	9	495.00	36.00	55.00	1980.00
73		Sign pen, black	piece	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600.00	50.00	30000.00
74		Sign pen, blue	piece	30	30	30	90	4,500.00	30	30	30	90	4,500.00	30	30	30	90	4,500.00	30	30	30	90	4,500.00	360.00	50.00	18000.00
75		Sign pen, red	piece	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	72.00	50.00	3600.00
76		Sign pen, green	piece	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240.00	50.00	12000.00
77		Laid board, legal	pack	24	0	0	24	1,560.00	12	0	0	12	780.00	12	0	0	12	780.00	24	0	0	24	1,560.00	72.00	65.00	4680.00
78		Laid board, A4 size	pack	24	0	0	24	1,320.00	12	0	0	12	660.00	12	0	0	12	660.00	24	0	0	24	1,320.00	72.00	55.00	3960.00
79		Paper fastener, plastic	box	3	3	3	9	450.00	3	3	3	9	450.00	3	3	3	9	450.00	3	3	3	9	450.00	36.00	50.00	1800.00
80		Staple wire, standard	box	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	84.00	55.00	4620.00
81		Data file box	piece	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48.00	150.00	7200.00
82		Cutter blade (10pcs/tube)	tube	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	1	1	1	3	105.00	12.00	35.00	420.00
83		Pencil sharpener	piece	6	0	0	6	1,920.00	6	0	0	6	1,920.00	6	0	0	6	1,920.00	6	0	0	6	1,920.00	24.00	320.00	7680.00
84		Pencil, lead	box	1	1	1	3	195.00	1	1	1	3	195.00	1	1	1	3	195.00	1	1	1	3	195.00	12.00	65.00	780.00
85		Paper clip (big)	box	7	7	7	21	525.00	5	5	5	15	375.00	7	7	7	21	525.00	5	5	5	15	375.00	72.00	25.00	1800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
86		Stamp pad ink (purple)	bottle	10	4	4	18	450.00	10	4	4	18	450.00	12	6	6	24	600.00	12	6	6	24	600.00	84.00	25.00	2100.00
87		Stamp pad	piece	6	0	0	6	330.00	6	0	0	6	330.00	6	0	0	6	330.00	6	0	0	6	330.00	24.00	55.00	1320.00
88		Stamp pad ink (blue)	bottle	6	0	0	6	150.00	6	0	0	6	150.00	6	0	0	6	150.00	6	0	0	6	150.00	24.00	25.00	600.00
89		Paper tagging/index tab	pack	6	2	2	10	350.00	6	2	2	10	350.00	6	2	2	10	350.00	12	2	2	16	560.00	46.00	35.00	1630.00
90		Stamp pad ink (black)	bottle	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	8.00	25.00	200.00
91		Scientific Calculator	piece	6	0	0	6	8,100.00	6	0	0	6	8,100.00	6	0	0	6	8,100.00	6	0	0	6	8,100.00	24.00	1,350.00	32400.00
92		Calculator, 12 digit	piece	12	0	0	12	6,600.00	0	0	0	0	0.00	12	0	0	12	6,600.00	12	0	0	12	6,600.00	36.00	550.00	19800.00
93		Calculator, 14 digit	piece	12	0	0	12	9,600.00	12	0	0	12	9,600.00	0	0	0	0	0.00	12	0	0	12	9,600.00	36.00	800.00	28800.00
94		Whiteboard (2'X3')	piece	6	0	0	6	7,200.00	0	0	0	0	0.00	6	0	0	6	7,200.00	0	0	6	6	7,200.00	18.00	1,200.00	21600.00
95		Measuring wheel, 12" foldable	piece	6	0	0	6	57,000.00	0	0	0	0	0.00	6	0	0	6	57,000.00	0	0	6	6	57,000.00	18.00	9,500.00	171000.00
96		Sticky notes	pack	12	0	12	24	1,320.00	0	12	0	12	660.00	12	0	12	24	1,320.00	0	12	0	12	660.00	72.00	55.00	3960.00
97		Columnar notebook (10 col.)	piece	6	0	0	6	240.00	0	0	0	0	0.00	6	0	0	6	240.00	0	0	6	6	240.00	18.00	40.00	720.00
98		Columnar notebook (18 col.)	piece	6	0	0	6	270.00	0	0	0	0	0.00	6	0	0	6	270.00	0	0	6	6	270.00	18.00	45.00	810.00
99		Columnar notebook (24 col.)	piece	6	0	0	6	270.00	0	0	0	0	0.00	6	0	0	6	270.00	6	0	0	6	270.00	18.00	45.00	810.00
100		Engineer's fieldbook	piece	12	0	12	24	2,040.00	0	12	0	12	1,020.00	12	0	12	24	2,040.00	0	12	0	12	1,020.00	72.00	85.00	6120.00
101		Double sided tape with foam (1")	roll	12	0	0	12	720.00	12	0	0	12	720.00	12	0	0	12	720.00	12	0	0	12	720.00	48.00	60.00	2880.00
102		Double sided tape with foam (2")	roll	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	48.00	75.00	3600.00
103		Double sided tape, plain (1")	roll	12	0	0	12	660.00	12	0	0	12	660.00	12	0	0	12	660.00	12	0	0	12	660.00	48.00	55.00	2640.00
104		Paste/Glue	piece	6	0	0	6	480.00	0	0	0	0	0.00	6	0	0	6	480.00	12	0	0	12	960.00	24.00	80.00	1920.00
105		Record book (500 pages)	piece	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	96.00	150.00	14400.00
106		Highlightpen (Stabilo)	piece	12	7	7	26	1,170.00	12	7	7	26	1,170.00	12	7	7	26	1,170.00	12	7	7	26	1,170.00	104.00	45.00	4680.00
107		Sticker paper (orange)	pack	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	24.00	60.00	1440.00
108		Colored paper (light blue)	pad	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	48.00	50.00	2400.00
109		Mechanical pencil	piece	12	0	0	12	2,760.00	12	0	0	12	2,760.00	12	0	0	12	2,760.00	12	0	0	12	2,760.00	48.00	230.00	11040.00
110		Carbon paper	pack	2	0	0	2	240.00	2	0	0	2	240.00	0	0	0	0	0.00	6	0	0	6	720.00	10.00	120.00	1200.00
111		Corona wire (stapler)	box	6	0	0	6	15,000.00	6	0	0	6	15,000.00	0	0	6	6	15,000.00	0	0	6	6	15,000.00	24.00	2,500.00	60000.00
112		Lettering set (Leroy)	set	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	18,000.00	12.00	3,000.00	36000.00
113		Philippine national flag	piece	12	0	0	12	3,600.00	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	18.00	300.00	5400.00
114		Scissor	piece	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	60.00	45.00	2700.00
115		Stapler, standard	piece	6	6	6	18	3,600.00	6	6	6	18	3,600.00	6	6	6	18	3,600.00	6	6	6	18	3,600.00	72.00	200.00	14400.00
116		Stapler remover	piece	6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	6	6	6	18	450.00	72.00	25.00	1800.00
117		Trash bag	pack	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120.00	50.00	6000.00
118		Dishwashing liquid	sachet	8	8	8	24	360.00	8	8	8	24	360.00	8	8	8	24	360.00	8	8	8	24	360.00	96.00	15.00	1440.00
119		Detergent bar	bar	8	8	8	24	192.00	8	8	8	24	192.00	8	8	8	24	192.00	8	8	8	24	192.00	96.00	8.00	768.00

Item & Specifications			Unit of Measure	Monthly Quantity Required																				Total Quantity for the year	Price Catalogue (As of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
120		Detergent powder	piece	8	8	8	24	360.00	8	8	8	24	360.00	8	8	8	24	360.00	8	8	8	24	360.00	96.00	15.00	1440.00
121		Hand soap	piece	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120.00	35.00	4200.00
122		Hand sanitizer	piece	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	144.00	250.00	36000.00
123		Sponge	piece	12	6	12	30	1,080.00	12	6	12	30	1,080.00	12	6	12	30	1,080.00	12	6	12	30	1,080.00	120.00	36.00	4320.00
124		Toilet air freshner	piece	12	6	12	30	4,500.00	12	6	12	30	4,500.00	12	6	12	30	4,500.00	12	6	12	30	4,500.00	120.00	150.00	18000.00
125		Doomat	piece	6	0	6	12	960.00	6	0	6	12	960.00	6	0	6	12	960.00	6	0	6	12	960.00	48.00	80.00	3840.00
126		Polisher	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	2	2	5,000.00	6.00	2,500.00	15000.00
127		Water dispenser	unit	6	0	0	6	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	39,000.00	12.00	6,500.00	78000.00
128		Photocopier (Xerox machine)	unit	2	0	0	2	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	90,000.00	180000.00
129		Meter tape (5m)	piece	12	0	0	12	4,200.00	0	0	0	0	0.00	6	0	0	6	2,100.00	0	0	6	6	2,100.00	24.00	350.00	8400.00
130		Meter tape (7.5m)	piece	12	0	0	12	7,800.00	0	0	0	0	0.00	6	0	0	6	3,900.00	0	0	6	6	3,900.00	24.00	650.00	15600.00
131		Meter tape (50m)	piece	6	0	0	6	9,000.00	0	0	0	0	0.00	6	0	0	6	9,000.00	0	0	6	6	9,000.00	18.00	1,500.00	27000.00
132		Meter tape (100m)	piece	6	0	0	6	21,000.00	0	0	0	0	0.00	6	0	0	6	21,000.00	0	0	6	6	21,000.00	18.00	3,500.00	63000.00
133		Photo paper, A4 size (50pcs/pack)	pack	7	5	5	17	2,550.00	7	5	5	17	2,550.00	7	5	5	17	2,550.00	5	5	7	17	2,550.00	68.00	150.00	10300.00
134		Sliding folder, legal	piece	20	0	0	20	440.00	20	0	0	20	440.00	20	0	0	20	440.00	20	0	0	20	440.00	80.00	22.00	1760.00
135		Push pin	box	12	10	10	32	1,600.00	10	10	10	30	1,500.00	12	10	10	32	1,600.00	10	10	10	30	1,500.00	124.00	50.00	6200.00
136		Correction pen	piece	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	72.00	60.00	4320.00
137		Correction tape	piece	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	144.00	50.00	7200.00
138		Correction fluid	piece	6	0	0	6	210.00	6	0	0	6	210.00	6	0	0	6	210.00	6	0	0	6	210.00	24.00	35.00	840.00
139		Expanding Envelope, legal	piece	30	10	0	40	1,200.00	20	10	10	40	1,200.00	10	20	20	50	1,500.00	10	20	20	50	1,500.00	180.00	30.00	5400.00
140		Expanding Envelope, A4	piece	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	120.00	25.00	3000.00
141		Illustration board	piece	12	0	0	12	2,280.00	6	0	0	6	1,140.00	12	0	0	12	2,280.00	6	0	0	6	1,140.00	36.00	190.00	6840.00
142		Tape, packaging 2"	roll	12	10	12	34	1,360.00	12	10	12	34	1,360.00	12	10	12	34	1,360.00	12	10	12	34	1,360.00	136.00	40.00	5440.00
143		Tape, transparent, 1"	roll	12	10	12	34	850.00	12	10	12	34	850.00	12	10	12	34	850.00	12	10	12	34	850.00	136.00	25.00	3400.00
144		Tape, transparent, 2"	roll	12	12	10	34	1,190.00	12	12	10	34	1,190.00	12	12	10	34	1,190.00	12	12	10	34	1,190.00	136.00	35.00	4760.00
145		Tape, masking, 1"	roll	10	12	12	34	1,360.00	10	12	12	34	1,360.00	10	12	12	34	1,360.00	10	12	12	34	1,360.00	136.00	40.00	5440.00
146		Tape, masking, 2"	roll	10	12	12	34	2,720.00	10	12	12	34	2,720.00	10	12	12	34	2,720.00	10	12	12	34	2,720.00	136.00	80.00	10880.00
147		Folder, Arch File, 2" legal	piece	40	30	30	100	18,500.00	30	30	30	90	16,650.00	50	30	30	110	20,350.00	30	30	30	90	16,650.00	390.00	185.00	72540.00
148		Folder, Arch File, 2" A4	piece	20	20	20	60	10,200.00	20	20	20	60	10,200.00	20	20	20	60	10,200.00	20	20	20	60	10,200.00	240.00	170.00	40800.00
149		Folder, Arch File, 3" legal	piece	40	30	30	100	19,000.00	30	30	30	90	17,100.00	40	30	30	100	19,000.00	30	30	30	90	17,100.00	380.00	190.00	72000.00
150		Folder, Arch File, 3" A4	piece	20	20	20	60	10,500.00	20	20	20	60	10,500.00	20	20	20	60	10,500.00	20	20	20	60	10,500.00	240.00	175.00	42000.00
151		Plastic straw	roll	2	0	2	4	600.00	2	0	2	4	600.00	2	0	2	4	600.00	2	0	2	4	600.00	16.00	150.00	2400.00
152		Puncher	piece	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	60.00	220.00	13200.00
153		Cutter	piece	6	0	6	12	1,140.00	6	0	6	12	1,140.00	6	0	6	12	1,140.00	6	0	6	12	1,140.00	48.00	95.00	4560.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
154		Eraser	piece	12	12	0	24	1,320.00	12	12	0	24	1,320.00	12	12	0	24	1,320.00	0	12	12	24	1,320.00	96.00	55.00	5280.00
155		Rubber band (Big)	box	0	12	12	24	6,000.00	12	0	12	24	6,000.00	0	12	12	24	6,000.00	0	12	12	24	6,000.00	96.00	250.00	24000.00
156		Alcohol, isoprophyl	bottle	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	180.00	190.00	34200.00
157		Tissue paper, 12rolls/pack	pack	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	8	8	8	24	3,600.00	96.00	150.00	14400.00
158		Table name sticker	piece	12	0	0	12	12,000.00	0	0	0	0	0.00	12	0	0	12	12,000.00	0	0	0	0	0.00	24.00	1,000.00	24000.00
159		Paper cutter machine	piece	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	12,000.00	3.00	6,000.00	18000.00
160		Mailing Envelope	box	1	0	0	1	200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	1	1	200.00	3.00	200.00	600.00
161		Projector	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	60,000.00	2.00	60000.00	120000.00
162		Smartphone	unit	0	0	0	0	0.00	5	0	0	5	250,000.00	0	0	0	0	0.00	0	0	5	5	250,000.00	10.00	50000.00	500000.00
163		Drone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500,000.00	1.00	500000.00	500000.00
164		Floor mop	piece	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	20.00	250.00	5000.00
165		Trash can (Hooden trash bin)	piece	9	0	0	9	31,500.00	0	0	0	0	0.00	9	0	0	9	31,500.00	0	0	0	0	0.00	18.00	3,500.00	63000.00
166		Faucet	piece	5	0	0	5	750.00	5	0	0	5	750.00	0	0	5	5	750.00	0	0	5	5	750.00	20.00	150.00	3000.00
167		Solvent (Small)	can	2	0	0	2	260.00	2	0	0	2	260.00	0	0	2	2	260.00	0	0	2	2	260.00	8.00	130.00	1040.00
168		Pad paper	pad	6	0	0	6	240.00	6	0	0	6	240.00	6	0	0	6	240.00	6	0	0	6	240.00	24.00	40.00	960.00
169		Tracing paper	roll	10	0	0	10	21,000.00	0	0	0	0	0.00	10	0	0	10	21,000.00	0	0	0	0	0.00	20.00	2,100.00	42000.00
170		Mylar drafting film, 36" x 20m	roll	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	40.00	5,500.00	220000.00
171		Mylar drafting film, 30" x 20m	roll	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	10	0	0	10	55,000.00	40.00	5,500.00	220000.00
172		Catalan paper (Kip paper roll)	roll	12	0	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	30,000.00	24.00	2,500.00	60000.00
173		Mylar Film, A2 size	roll	10	0	0	10	29,000.00	10	0	0	10	29,000.00	10	0	0	10	29,000.00	0	0	12	12	34,800.00	42.00	2900.00	121800.00
174		PDX wire, #14	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	2,400.00	0	0	0	0	0.00	50.00	48.00	2400.00
175		PDX wire, #12	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	1,300.00	0	0	0	0	0.00	20.00	65.00	1300.00
176		Plug	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	30.00	0	0	0	0	0.00	1.00	30.00	30.00
177		Compact lamp	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	1,800.00	0	0	0	0	0.00	12.00	150.00	1800.00
178		Security light	set	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	9,480.00	0	0	0	0	0.00	12.00	790.00	9480.00
179		Coater hose black 1/2	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.00	0.00
180		Tee 1/2"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	35.00	0	0	0	0	0.00	1.00	35.00	35.00
181		Transformer 75KVA with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500,000.00	0	0	0	0	0.00	1.00	500,000.00	500000.00
182		Steel pole and accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	150,000.00	0	0	0	0	0.00	1.00	150,000.00	150000.00
183		Conduit PVC 50 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	10,000.00	0	0	0	0	0.00	20.00	500.00	10000.00
184		Conduit PVC 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	4,000.00	0	0	0	0	0.00	10.00	400.00	4000.00
185		Conduit PVC 20 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	1,400.00	0	0	0	0	0.00	10.00	140.00	1400.00
186		Conduit PVC 25 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	3,500.00	0	0	0	0	0.00	20.00	175.00	3500.00
187		PVC Elbow (50mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	2,600.00	0	0	0	0	0.00	20.00	130.00	2600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
188		PVC Elbow (32mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	550.00	0	0	0	0	0.00	10.00	55.00	550.00
189		PVC Elbow (20mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	2,800.00	0	0	0	0	0.00	100.00	28.00	2,800.00
190		PVC Elbow (25mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	3,000.00	0	0	0	0	0.00	100.00	30.00	3,000.00
191		PVC Clamp (20mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	750.00	0	0	0	0	0.00	30.00	25.00	750.00
192		PVC Clamp (50mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	700.00	0	0	0	0	0.00	20.00	35.00	700.00
193		PVC Clamp (25mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	300.00	0	0	0	0	0.00	20.00	15.00	300.00
194		PVC Clamp (32mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	200.00	0	0	0	0	0.00	10.00	20.00	200.00
195		Junction box, octagon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	2,000.00	0	0	0	0	0.00	40.00	50.00	2,000.00
196		Entrance cap (32mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	940.00	0	0	0	0	0.00	2.00	470.00	940.00
197		Utility box	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	1,350.00	0	0	0	0	0.00	30.00	45.00	1,350.00
198		Electrical tape, big	dozen	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,600.00	0	0	0	0	0.00	4.00	650.00	2,600.00
199		Neltex solvent	quart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	3,450.00	0	0	0	0	0.00	5.00	690.00	3,450.00
200		Grounding rod (3.4m x 16mm diam.)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	650.00	0	0	0	0	0.00	1.00	650.00	650.00
201		Service drop wire, Duplex conductor	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	25,000.00	0	0	0	0	0.00	100.00	250.00	25,000.00
202		Compression connector	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	2,400.00	0	0	0	0	0.00	8.00	300.00	2,400.00
203		Wire, 60mm²	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	59,000.00	0	0	0	0	0.00	100.00	590.00	59,000.00
204		125mm² Solderless connector	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	16,800.00	0	0	0	0	0.00	4.00	4,200.00	16,800.00
205		Wire, stranded 125 thhn	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	320,000.00	0	0	0	0	0.00	1.00	320,000.00	320,000.00
206		Wire, 5.5mm²	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	15,600.00	0	0	0	0	0.00	2.00	7,800.00	15,600.00
207		Duplex outlet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	1,410.00	0	0	0	0	0.00	6.00	235.00	1,410.00
208		2 gang switch with plate	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	6,480.00	0	0	0	0	0.00	12.00	540.00	6,480.00
209		Aircon convenience outlet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,090.00	0	0	0	0	0.00	2.00	545.00	1,090.00
210		Wire, 2.5mm²	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	6,400.00	0	0	0	0	0.00	2.00	3,200.00	6,400.00
211		Wire, 3.5mm²	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	12,240.00	0	0	0	0	0.00	2.00	6,120.00	12,240.00
212		Panel board, 12 slot	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,300.00	0	0	0	0	0.00	1.00	10,300.00	10,300.00
213		Panel board, 10 slot	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	7,300.00	0	0	0	0	0.00	1.00	7,300.00	7,300.00
214		Main panel board	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	9,750.00	0	0	0	0	0.00	1.00	9,750.00	9,750.00
215		Circuit breaker, 2 pole, 15at/50af	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,150.00	0	0	0	0	0.00	1.00	2,150.00	2,150.00
216		Circuit breaker, 2 pole, 20at/50af	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,150.00	0	0	0	0	0.00	1.00	2,150.00	2,150.00
217		Circuit breaker, 2 pole, 30at/50af	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	26,500.00	0	0	0	0	0.00	10.00	2,650.00	26,500.00
218		Circuit breaker, 2 pole, 75at/100af	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	15,180.00	0	0	0	0	0.00	2.00	7,590.00	15,180.00
219		Circuit breaker, 2 pole, 175at/225	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	18,840.00	0	0	0	0	0.00	2.00	9,420.00	18,840.00
220		Circuit breaker, 2 pole, 100at/100af	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,100.00	0	0	0	0	0.00	1.00	6,100.00	6,100.00
221		Circuit breaker, 2 pole, 225at/225af	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	30,500.00	0	0	0	0	0.00	2.00	15,250.00	30,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
222		Circuit breaker, 2 pole, 175at/175af	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	7,750.00	0	0	0	0	0.00	1.00	7,750.00	7750.00
223		2-36w compact fluorescent light with luminaire (box type)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	13,500.00	0	0	0	0	0.00	6.00	2,250.00	13500.00
224		1-18w FSL type with receptacle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	5,200.00	0	0	0	0	0.00	4.00	1,300.00	5200.00
225		Ink refill, Epson (T6641) Black	bottle	10	10	10	30	19,500.00	10	10	10	30	19,500.00	10	10	10	30	19,500.00	10	10	10	30	19,500.00	120.00	650.00	78000.00
226		Ink refill, Epson (T6642) Cyan	bottle	6	6	6	18	11,700.00	6	6	6	18	11,700.00	6	6	6	18	11,700.00	6	6	6	18	11,700.00	72.00	650.00	46800.00
227		Ink refill, Epson (T6643) Magenta	bottle	6	6	6	18	11,700.00	6	6	6	18	11,700.00	6	6	6	18	11,700.00	6	6	6	18	11,700.00	72.00	650.00	46800.00
228		Ink refill, Epson (T6644) Yellow	bottle	6	6	6	18	11,700.00	6	6	6	18	11,700.00	6	6	6	18	11,700.00	6	6	6	18	11,700.00	72.00	650.00	46800.00
229		Brother ink, Black LC563	cartridge	6	6	6	18	12,600.00	6	6	6	18	12,600.00	6	6	6	18	12,600.00	6	6	6	18	12,600.00	72.00	700.00	50400.00
230		Brother ink, Cyan LC563	cartridge	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	48.00	650.00	31200.00
231		Brother ink, Magenta LC563	cartridge	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	48.00	650.00	31200.00
232		Brother ink, Yellow LC563	cartridge	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	48.00	650.00	31200.00
233		Computer Ink, Epson (73N) Black	cartridge	3	3	3	9	4,500.00	3	3	3	9	4,500.00	3	3	3	9	4,500.00	3	3	3	9	4,500.00	36.00	500.00	18000.00
234		Computer Ink, Epson (73N) Cyan	cartridge	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6000.00
235		Computer Ink, Epson (73N) Magenta	cartridge	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6000.00
236		Computer Ink, Epson (73N) Yellow	cartridge	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6000.00
237		Canon pixma, 810 Black	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	0.00
238		Canon pixma, 811 Black	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	0.00
239		Kip 770 toner, black	box	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	12.00	8,000.00	96000.00
240		Ink cartridge, HP 932, Black CNo57A	cartridge	6	6	6	18	30,600.00	6	6	6	18	30,600.00	6	6	6	18	30,600.00	6	6	6	18	30,600.00	72.00	1,700.00	122400.00
241		Ink cartridge, HP 933, Cyan CNo57A	cartridge	3	3	3	9	15,300.00	3	3	3	9	15,300.00	3	3	3	9	15,300.00	3	3	3	9	15,300.00	36.00	1,700.00	61200.00
242		Ink cartridge, HP 933, Magenta CNo57A	cartridge	3	3	3	9	15,300.00	3	3	3	9	15,300.00	3	3	3	9	15,300.00	3	3	3	9	15,300.00	36.00	1,700.00	61200.00
243		Ink cartridge, HP 933, Yellow CNo57A	cartridge	3	3	3	9	15,300.00	3	3	3	9	15,300.00	3	3	3	9	15,300.00	3	3	3	9	15,300.00	36.00	1,700.00	61200.00
244		Plotter Ink, Photo black	cartridge	6	6	6	18	84,600.00	6	6	6	18	84,600.00	6	6	6	18	84,600.00	6	6	6	18	84,600.00	72.00	4,700.00	338400.00
245		Plotter Ink, Matte black	cartridge	6	6	6	18	84,600.00	6	6	6	18	84,600.00	6	6	6	18	84,600.00	6	6	6	18	84,600.00	72.00	4,700.00	338400.00
246		Plotter Ink, Gray	cartridge	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	48.00	5,500.00	264000.00
247		Plotter Ink, Cyan	cartridge	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	48.00	5,500.00	264000.00
248		Plotter Ink, Magenta	cartridge	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	48.00	5,500.00	264000.00
249		Plotter Ink, Yellow	cartridge	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	48.00	5,500.00	264000.00
250		Mouse, optical (USB)	piece	7	7	7	21	4,410.00	7	7	7	21	4,410.00	7	7	7	21	4,410.00	7	7	7	21	4,410.00	84.00	210.00	17400.00
251		Mouse, wireless	piece	7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	84.00	500.00	42000.00
252		Mouse pad	piece	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	144.00	300.00	43200.00
253		Keyboard	piece	7	7	7	21	9,450.00	7	7	7	21	9,450.00	7	7	7	21	9,450.00	7	7	7	21	9,450.00	84.00	450.00	37800.00
254		DVD/CD rewritable	piece	12	12	12	36	1,440.00	12	12	12	36	1,440.00	12	12	12	36	1,440.00	12	12	12	36	1,440.00	144.00	40.00	5760.00
255		Memory card, RAM DDR3 (4g)	piece	4	4	4	12	54,000.00	4	4	4	12	54,000.00	4	4	4	12	54,000.00	4	4	4	12	54,000.00	48.00	4,500.00	216000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
256		Flash drive (8g)	piece	6	6	6	18	7,020.00	6	6	6	18	7,020.00	6	6	6	18	7,020.00	6	6	6	18	7,020.00	72.00	390.00	28080.00
257		Flash drive (16g)	piece	6	6	6	18	8,640.00	6	6	6	18	8,640.00	6	6	6	18	8,640.00	6	6	6	18	8,640.00	72.00	480.00	34560.00
258		Flash drive (32g)	piece	6	6	6	18	14,940.00	6	6	6	18	14,940.00	6	6	6	18	14,940.00	6	6	6	18	14,940.00	72.00	830.00	58760.00
259		External hard disk drive (1tb)	piece	6	0	0	6	27,000.00	6	0	0	6	27,000.00	6	0	0	6	27,000.00	6	0	0	6	27,000.00	24.00	4,500.00	10800.00
260		Computer battery	piece	12	0	0	12	6,000.00	0	0	0	0	0.00	12	0	0	12	6,000.00	0	0	0	0	0.00	24.00	500.00	12000.00
261		Laptop bag	piece	12	0	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	9,000.00	18.00	1,500.00	27000.00
262		Laptop charger	piece	12	0	0	12	25,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	12,600.00	18.00	2,100.00	37800.00
263		Toner NPG-28 (Xerox machine)	cartridge	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12.00	3,000.00	36000.00
264		Toner NPG-27 (Xerox machine)	cartridge	1	1	1	3	47,400.00	1	1	1	3	47,400.00	1	1	1	3	47,400.00	1	1	1	3	47,400.00	12.00	15,800.00	189600.00
265		Photocopier toner (Sharp)	cartridge	1	1	1	3	22,524.00	1	1	1	3	22,524.00	1	1	1	3	22,524.00	1	1	1	3	22,524.00	12.00	7,508.00	90096.00
266		Ink cartridge, HP CNo575 (black)	cartridge	6	6	6	18	27,000.00	6	6	6	18	27,000.00	6	6	6	18	27,000.00	6	6	6	18	27,000.00	72.00	1,500.00	108000.00
267		Ink cartridge, HP CNo58A (cyan)	cartridge	3	3	3	9	13,050.00	3	3	3	9	13,050.00	3	3	3	9	13,050.00	3	3	3	9	13,050.00	36.00	1,450.00	52200.00
268		Ink cartridge, HP CNo59A (magenta)	cartridge	3	3	3	9	13,050.00	3	3	3	9	13,050.00	3	3	3	9	13,050.00	3	3	3	9	13,050.00	36.00	1,450.00	52200.00
269		Ink cartridge, HP CNo60A (yellow)	cartridge	3	3	3	9	13,050.00	3	3	3	9	13,050.00	3	3	3	9	13,050.00	3	3	3	9	13,050.00	36.00	1,450.00	52200.00
270		Epson Inkrefill, T6925 (Matte Black)	cartridge	6	6	6	18	99,000.00	6	6	6	18	99,000.00	6	6	6	18	99,000.00	6	6	6	18	99,000.00	72.00	5500.00	396000.00
271		Epson Inkrefill, T6921 (Photo Black)	cartridge	6	6	6	18	99,000.00	6	6	6	18	99,000.00	6	6	6	18	99,000.00	6	6	6	18	99,000.00	72.00	5500.00	396000.00
272		Epson Inkrefill, T6922 (Cyan)	cartridge	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	48.00	5500.00	264000.00
273		Epson Inkrefill, T6923 (Magenta)	cartridge	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	48.00	5500.00	264000.00
274		Epson Inkrefill, T6924 (Yellow)	cartridge	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	4	4	4	12	66,000.00	48.00	5500.00	264000.00
275		Plotter (Multifunction)	unit	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	450,000.00	2.00	450000.00	900000.00
276		MS Office (License) Win Pro	piece	4	0	0	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	20000.00	80000.00
277		AutoCad (License)	piece	3	0	0	3	900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	300000.00	900000.00
278		Civil 3D (License)	piece	3	0	0	3	900,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	300000.00	900000.00
279		OS (License)	piece	4	0	0	4	88,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	22000.00	88000.00
280		Raincoat with DPWH Logo	piece	125	0	0	125	78,750.00	0	0	0	0	0.00	0	100	0	100	63,000.00	0	0	100	100	63,000.00	325.00	630.00	204750.00
281		Reflectorized Vest	piece	120	0	0	120	31,200.00	0	0	0	0	0.00	0	100	0	100	26,000.00	50	0	0	50	13,000.00	270.00	360.00	70200.00
282		Hard Hat with DPWH Logo (white)	piece	50	0	0	50	23,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	23,500.00	100.00	470.00	47000.00
283		Hard Hat with DPWH Logo (orange)	piece	50	0	0	50	23,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	47,000.00	150.00	470.00	70500.00
284		Mountain Shoes	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	195,000.00	30.00	6,500.00	195000.00
285		Rubber boots	pair	150	0	0	150	102,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	680.00	102000.00
286		Safety goggles	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	4,710.00	30	0	0	30	4,710.00	60.00	157.00	9420.00
287		Safety gloves	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	0	0	120	7,200.00	120.00	60.00	7200.00
288		Caps with DPWH Logo	piece	120	0	0	120	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120	0	120	33,000.00	240.00	375.00	66000.00
289		Long sleeve T-shirt with DPWH logo (Yellow)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	19,020.00	60.00	317.00	19020.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
290		Long sleeve T-shirt with DPWH logo (Blue)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	6,340.00	20.00	6340.00
291		Long sleeve T-shirt with DPWH logo (Orange)	piece	200	0	0	200	63,400.00	0	0	0	0	0.00	0	0	0	0	0.00	300	0	0	300	95,100.00	500.00	156500.00
292		Long sleeve T-shirt with DPWH logo (white)	piece	25	0	0	25	7,925.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	9,510.00	55.00	17425.00
293		Polo shirt (Royal blue) with DPWH logo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	31,500.00	20	0	0	20	10,500.00	80.00	42600.00
294		Long sleeve T-shirt with DPWH logo (Orange)(blue sleeve)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	80	0	80	24,800.00	0	0	0	0	0.00	80.00	24800.00
295		Polo shirt (white) with DPWH logo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	26,250.00	50.00	26250.00
296		T-shirt (white)	piece	0	0	30	30	8,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	8,550.00	60.00	17360.00
297		Cargo pants with DPWH logo	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	152,000.00	80.00	152000.00
298		Tent (3m x 6m)	set	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	348,000.00	0	0	0	0	0.00	6.00	348000.00
299		Jacket with DPWH logo (Jersey)	piece	0	0	0	0	0.00	0	0	24	24	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	18000.00
300		Roller brush, 6"	piece	0	0	0	0	0.00	0	0	50	50	8,386.00	0	0	0	0	0.00	0	0	50	50	8,386.00	100.00	16772.00
301		Paint brush 2"	piece	0	0	0	0	0.00	0	0	6	6	450.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	450.00
302		Paint brush 3"	piece	0	0	0	0	0.00	0	0	6	6	450.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	450.00
303		Paint brush 4"	piece	200	0	0	200	24,600.00	0	0	100	100	12,300.00	0	0	0	0	0.00	0	200	0	200	24,600.00	500.00	61500.00
304		Reflectorized paint (white)	pail	150	0	0	150	1,008,037.50	0	0	150	150	1,008,037.50	0	0	0	0	0.00	0	180	0	180	1,209,645.00	480.00	322520.00
305		Reflectorized paint (yellow)	pail	50	0	0	50	349,900.00	0	0	50	50	349,900.00	0	0	0	0	0.00	0	80	0	80	559,840.00	180.00	1258640.00
306		Reflectorized paint (black)	pail	25	0	0	25	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	165000.00
307		Quick drying enamel	can	0	0	0	0	0.00	0	5	0	5	6,225.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6225.00
308		Laquer thinner(Paint thinner)	gallon	200	0	0	200	86,200.00	0	0	200	200	86,200.00	0	0	0	0	0.00	0	200	0	200	86,200.00	600.00	258600.00
309		Latex semi-gloss (white)	pail	6	0	0	6	14,298.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	14298.00
310		Paint thinner	bottle	6	0	0	6	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	780.00
311		Paint flat (latex)	pail	6	0	0	6	25,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	8,400.00	8.00	33600.00
312		QDE White	can	0	0	0	0	0.00	0	0	5	5	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3400.00
313		Flatwall Enamel	can	0	0	0	0	0.00	0	0	5	5	3,025.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3025.00
314		Pickmattock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	9,360.00	12.00	9360.00
315		Paint brush 3"	piece	2	0	0	2	126.00	0	0	0	0	0.00	2	0	0	2	126.00	0	0	0	0	0.00	4.00	252.00
316		Paint brush 2"	piece	2	0	0	2	84.00	0	0	0	0	0.00	2	0	0	2	84.00	0	0	0	0	0.00	4.00	168.00
317		Wheel borrow	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	47,400.00	12.00	47400.00
318		Aluminum ladder (Foldable, 16ft)	piece	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	24,000.00	4.00	48000.00
319		Traffic cone (20")	piece	100	0	0	100	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	200,000.00	200.00	400000.00
320		Caution tape	roll	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	8,000.00	8.00	16000.00
321		Drawstring bag with print	piece	0	0	29	29	7,105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	24	24	5,880.00	53.00	12405.00
322		Round foldable fan with pouch and print	piece	0	0	29	29	2,030.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	24	24	1,680.00	53.00	3720.00
323		Thermoplastic, white	bag	200	0	0	200	368,880.00	0	0	0	0	0.00	200	0	0	200	368,880.00	0	0	200	200	368,880.00	600.00	1106640.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
324		Thermoplastic, yellow	bag	100	0	0	100	209,138.00	0	0	0	0	0.00	100	0	0	100	209,138.00	0	0	100	100	209,138.00	300.00	2,091,380.00	627414.00
325		Primer (cement)	pail	100	0	0	100	19,740.00	0	0	0	0	0.00	100	0	0	100	19,740.00	0	0	100	100	19,740.00	300.00	197,400.00	59220.00
326		Glass beads	bag	100	0	0	100	136,528.00	0	0	0	0	0.00	100	0	0	100	136,528.00	0	0	100	100	136,528.00	300.00	1,365,280.00	409584.00
327		Pole pruner (5m high)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68,000.00	0.00
328		Petrol blower	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38,900.00	0.00
329		Trip meter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	77,000.00	1.00	77,000.00	77000.00
330		USB Communication Cable for Metrocount	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	13,750.00	0	0	0	0	0.00	2.00	6,875.00	13750.00
331		Road "O" Tubes	roll	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	75,750.00	0	0	0	0	0.00	6.00	12,625.00	75750.00
332		Figure 8 Road cleat	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	8,500.00	0	0	0	0	0.00	10.00	850.00	8500.00
333		Std. road nail	piece	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,956.00	0	0	0	0	0.00	12.00	163.00	1956.00
334		Vent (End) Plug for Metrocount	piece	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	1,710.00	0	0	0	0	0.00	15.00	114.00	1710.00
335		Bitumen Road Tape	roll	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,500.00	0	0	0	0	0.00	1.00	17,500.00	17500.00
336		Welding battery pack	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	18,750.00	0	0	0	0	0.00	3.00	6,350.00	18750.00
337		Wifi Load	card	12	0	0	12	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1,000.00	12000.00
338		Power bank	piece	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	12,000.00	12.00	2,000.00	24000.00
339		Spray paint	can	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	12.00	200.00	2400.00
340		Carbon brush	set	0	0	0	0	0.00	0	0	2	2	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,750.00	9500.00
341		Armature	piece	0	0	0	0	0.00	0	0	2	2	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,750.00	9500.00
342		Recoil starter	piece	0	0	0	0	0.00	0	0	12	12	15,240.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1,270.00	15240.00
343		Discharge hose	meter	0	0	0	0	0.00	0	0	10	10	2,630.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	263.00	2630.00
344		Suction hose (4")	feet	0	0	0	0	0.00	0	0	10	10	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	190.00	1900.00
345		Respirator mask	piece	0	0	0	0	0.00	0	0	20	20	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	420.00	8400.00
346		First aid fracture splint brace	piece	0	0	0	0	0.00	0	0	4	4	1,048.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	262.00	1048.00
347		Spider strap for spine board	piece	0	0	0	0	0.00	0	0	4	4	6,280.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,570.00	6280.00
348		Kern mantle dynamic rope (20m)	set	0	0	0	0	0.00	0	0	1	1	1,570.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,570.00	1570.00
349		Carabiner, 25Kn	piece	0	0	0	0	0.00	0	0	30	30	20,400.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	680.00	20400.00
350		Tensioner	piece	0	0	0	0	0.00	0	0	20	20	3,100.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	155.00	3100.00
351		Surgical Face mask	piece	100	0	0	100	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	0.00	0.00
352		Face shield	piece	100	0	0	100	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	0.00	0.00
353		Surgical gloves	piece	100	0	0	100	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	0.00	0.00
354		Drug testing examination	pac	22	0	0	22	10,560.00	0	0	22	22	10,560.00	0	0	0	0	0.00	0	0	0	0	0.00	44.00	480.00	212320.00
355		Gasoline	liter	3000	0	0	3000	198,000.00	3000	0	0	3000	198,000.00	3000	0	0	3000	198,000.00	3000	0	0	3000	198,000.00	12,000.00	66.00	792000.00
356		Diesel	liter	3000	0	0	3000	180,000.00	3000	0	0	3000	180,000.00	3000	0	0	3000	180,000.00	3000	0	0	3000	180,000.00	12,000.00	60.00	720000.00
357		2T oil	liter	40	0	0	40	8,000.00	40	0	0	40	8,000.00	40	0	0	40	8,000.00	40	0	0	40	8,000.00	160.00	200.00	32000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
358		Oil #10	liter	0	0	0	0	0.00	86	0	0	86	20,898.00	0	0	0	0	0.00	0	0	0	0	0.00	86.00	243.00	20898.00
359		Oil #30	liter	0	0	0	0	0.00	92	0	0	92	22,816.00	0	0	0	0	0.00	190	0	0	190	47,120.00	282.00	248.00	69436.00
360		Oil #40	liter	0	0	0	0	0.00	92	0	0	92	22,816.00	0	0	0	0	0.00	190	0	0	190	47,120.00	282.00	248.00	69436.00
361		Oil #90	liter	0	0	0	0	0.00	32	0	0	32	7,360.00	0	0	0	0	0.00	152	0	0	152	34,960.00	184.00	230.00	42320.00
362		Oil#140	liter	0	0	0	0	0.00	54	0	0	54	12,420.00	0	0	0	0	0.00	0	0	0	0	0.00	54.00	230.00	12420.00
363		Grease	kilogram	0	0	0	0	0.00	2	0	0	2	930.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	465.00	930.00
364		Brake fluid	liter	0	0	0	0	0.00	7	0	0	7	1,701.00	0	0	0	0	0.00	17	0	0	17	4,131.00	24.00	243.00	5432.00
365		ATF (steering fluid)	liter	0	0	0	0	0.00	8	0	0	8	2,440.00	0	0	0	0	0.00	12	0	0	12	3,660.00	20.00	305.00	6300.00
366		Guide Bar (Chainsaw)	piece	1	0	0	1	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,400.00	4400.00
367		Starter	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	1500.00
368		Inner tube, 750 X 15	piece	0	0	0	0	0.00	0	0	4	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7,000.00	28000.00
369		Battery, 65M	piece	1	0	0	1	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	23,000.00	3.00	11,500.00	34500.00
370		Battery, 25M	piece	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	7000.00
371		Battery, 35M	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,000.00	2.00	8,000.00	16000.00
372		Battery, 12V 2D	piece	1	0	0	1	13,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13,650.00	13650.00
373		Fuel filter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.00	0.00
374		Oil filter	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	12,000.00	5.00	3,000.00	15000.00
375		Fuel filter, 4DR5	piece	1	0	0	1	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	3,800.00	5.00	950.00	4750.00
376		Starter assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	2	3	31,500.00	3.00	10,500.00	32500.00
377		Fuel filter(1)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	2,850.00	0	3	0	3	2,850.00	6.00	950.00	5700.00
378		Fuel filter (2)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,400.00	2.00	700.00	2400.00
379		Fuel filter(3)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,150.00	2.00	575.00	2150.00
380		Fuel filter (4)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,150.00	2.00	575.00	2150.00
381		Fuel filter(5)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,990.00	2.00	995.00	2980.00
382		Fuel filter(6)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,100.00	2.00	550.00	2100.00
383		Oil filter (1)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,360.00	2.00	680.00	2360.00
384		Oil filter (2)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,500.00	2.00	750.00	2500.00
385		Oil filter (3)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	5,930.00	2.00	2,965.00	5930.00
386		Flushing Oil	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	3	3	9	5,850.00	3	3	2	8	5,200.00	17.00	650.00	11050.00
387		Rear spring, 3" with hanger	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
388		Front spring, 2 " with hanger	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
389		Rubber bushing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	50.00	1.00	50.00	50.00
390		5/8" X 4" bolt nuts and washer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
391		U-bolt 3" X 8" with nuts and washers	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
392		Center bolt 3/8" X 8"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
393		Cross bearing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
394		Head light, 12V (bulb, single filament)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	100.00	1.00	100.00	100.00
395		Center rearing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
396		King pin	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
397		Tie rod end, ISUZU KB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
398		Tie rod end, SCN 289	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
399		Tie rod end, SFG 361	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
400		Alternator Assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	1.00	10,000.00	10000.00
401		Hydraulic hose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
402		Radiator hose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
403		Rechargable battery	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
404		Sun visor	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
405		14 X 24 Interior tire for Road grader	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
406		14 X 24 tire for Road grader	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
407		G.I pipe,S-40 # 1/2"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
408		Jaddle clamp, 2 X 1/2	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
409		Crestone gate valve 1/2"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
410		G.I elbow, 1/2	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
411		G.I coupling	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
412		PVC Pipe, 1/2"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
413		Cross joints	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
414		Autocad printing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.00	0.00
415		Door handle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	159.00	6.00	26.40	159.00
416		Drawer handle	piece	0	0	0	0	0.00	0	0	96	96	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	96.00	50.00	4800.00
417		Drawer lock	piece	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0	6	0	6	636.00	6.00	106.00	636.00
418		Woodscrew	piece	0	0	0	0	0.00	0	0	156	156	936.00	0	0	0	0	0.00	0	0	0	0	0.00	156.00	6.00	936.00
419		Tire rim (R15)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	20,800.00	4.00	5,200.00	20800.00
420		Brake cylinder assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500.00	1.00	500.00	500.00
421		Tire 215/75 (R15)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	30,000.00	4.00	7,500.00	30000.00
422		Lug tires 10.00 X 20.00	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
423		Nipple, 1/2"X 4"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
424		Valiant pipe 1/2 X 90	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
425		G.I rod 3/4" X 1/2"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
426		1 1/2" dia. Union G.I	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
427		Corrugated G.I. sheet #8 (Super lume)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	2,035.20	6.00	339.20	2035.20
428		Corrugated G.I. sheet #10 (Super lume)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	408.10	1.00	408.10	408.10
429		Umbrella nail	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	233.20	2.00	116.60	233.20
430		Paint, chocolate brown	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	212.00	1.00	212.00	212.00
431		Teflon tape	roll	6	0	0	6	90.00	0	0	0	0	0.00	6	0	0	6	90.00	0	0	6	6	90.00	18.00	15.00	170.00
432		Tile grout (ABC)	bag	6	0	0	6	445.20	0	0	6	6	445.20	0	0	4	4	296.80	0	2	0	2	148.40	18.00	74.20	1135.60
433		1" dia. Water hose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
434		Hose clip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	0.00	6.00		0.00
435		1" dia. PVC pipe blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
436		Piston cylinder	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
437		Piston ring STD.	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
438		Cylinder head gasket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
439		Connecting rod bearing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
440		Window riser	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
441		Exhaust manifold gasket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
442		Tire 235/70 R15	piece	0	0	0	0	0.00	0	3	0	3	35,910.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	11,970.00	35910.00
443		RIM (5 Holes)	piece	0	0	0	0	0.00	0	3	0	3	35,910.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	11,970.00	35910.00
444		Stud nuts and bolts	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,600.00	2.00	1,300.00	2600.00
445		Glow plug	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	2,992.00	4.00	748.00	2492.00
446		Battery lug	piece	0	0	6	6	270.00	0	0	0	0	0.00	6	0	0	6	270.00	0	0	6	6	270.00	18.00	45.00	810.00
447		Motor oil	piece	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	3	3	0.00	9.00		0.00
448		Motor flush	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
449		Oil additive	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
450		Air filter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
451		Carbon brush	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
452		Fan belt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
453		Timing belt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
454		Battery terminal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	360.00	6.00	60.00	360.00
455		Battery clamp	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	0.00	12.00		0.00
456		Piston (STD)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
457		Red lead primer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500.00	1.00	500.00	500.00
458		Metal primer	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	1	3	365.70	3.00	121.90	1095.70
459		Door knob	piece	4	0	0	4	2,200.00	0	0	0	0	0.00	4	0	0	4	2,200.00	0	1	1	2	1,100.00	10.00	550.00	5500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
460		Repair of xerox machine		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
461		Repair of office computer, printer and accessories		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
462		Repair of Generator set		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
463		Repair of aircon and accessories		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
464		Repair/maintenance of service vehicle and equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
465		Freight fee		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
466		Oil gauge	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
467		Oil gauge wire tube	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
468		Battery cable	piece	3	3	0	6	780.00	0	3	0	3	390.00	0	3	4	7	910.00	0	0	3	3	390.00	19.00	130.00	2470.00
469		Radiator cap	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
470		Varnish (Clear gloss)	gallon	0	0	0	0	0.00	0	0	20	20	19,440.00	0	0	0	0	0.00	0	0	1	1	972.00	21.00	972.00	20412.00
471		Sand paper #80	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	180.00	6.00	30.00	180.00
472		Sand paper #1000	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	180.00	6.00	30.00	180.00
473		Sand paper #120	piece	0	0	0	0	0.00	0	0	50	50	1,500.00	0	0	0	0	0.00	0	1	6	7	210.00	57.00	30.00	1710.00
474		Sand paper #150	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	180.00	6.00	30.00	180.00
475		Sand Paper #140	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	180.00	6.00	30.00	180.00
476		Sand Paper #2000	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	180.00	6.00	30.00	180.00
477		Sanding sealer	gallon	0	0	0	0	0.00	0	0	34	34	25,704.00	0	0	0	0	0.00	0	0	20	20	15,120.00	54.00	756.00	40824.00
478		C.W nail 4"	kilogram	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	75.00	1.00	75.00	75.00
479		C.W nail 3"	kilogram	0	0	1	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	75.00	2.00	75.00	150.00
480		Finishing nail, 1"	kilogram	0	0	1	1	75.00	0	0	2	2	150.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	75.00	225.00
481		Finishing nail, 2"	kilogram	0	0	1	1	75.00	0	0	5	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	75.00	450.00
482		Concrete wood nail, 2 1/2"	kilogram	0	0	1	1	127.20	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	127.20	2.00	127.20	254.40
483		Concrete wood nail, 1 1/2"	kilogram	0	0	1	1	127.20	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	127.20	2.00	127.20	254.40
484		Hinges	piece	4	0	0	4	240.00	0	0	192	192	11,520.00	4	0	0	4	240.00	0	0	0	0	0.00	200.00	60.00	12800.00
485		Door logic (barrel booth)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
486		Tarpaulin printing and lay-out	f²	2	2	2	6	7,200.00	2	2	2	6	7,200.00	0	0	0	0	0.00	0	2	2	4	4,800.00	16.00	1,200.00	19200.00
487		Steel brush	piece	6	0	0	6	600.00	0	0	0	0	0.00	6	0	0	6	600.00	0	0	6	6	600.00	18.00	100.00	1800.00
488		Reinforcing steel bar, 16mm, grade 40	kg	0	0	373	373	16,039.00	0	0	0	0	0.00	1330	0	0	1330	57,190.00	0	0	0	0	0.00	1,703.00	43.00	75029.00
489		Reinforcing steel bar, 12mm, grade 40	kg	0	0	0	0	0.00	0	0	0	0	0.00	1000	0	0	1000	43,000.00	0	0	0	0	0.00	1,000.00	43.00	43000.00
490		Plastic container/rain collector(1,000mm x 1,000mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
491		Streamer cloth	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
492		White print	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
493		Patching compound	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
494		Rotor head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,650.00	0.00
495		Delivery value		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
496		Repair kit		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
497		Oil seal	piece	6	0	0	6	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0.00	12.00		0.00
498		Heater relay	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,900.00	1.00	3,900.00	3900.00
499		Heater timing device	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,100.00	1.00	4,100.00	4100.00
500		Silicon gasket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
501		Plastic container (20 gms)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
502		Hydraulic washer (Road roller)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
503		Ring gasket (Road roller)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
504		Crown and pinion (Road grader)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
505		Anapog	cu/m	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
506		Asphalt cement (Grade 60-70)	drum	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	794,600.00	0	0	0	0	0.00	50.00	15,840.00	794600.00
507		Fine aggregates (Sand)	cu/m	0	0	0	0	0.00	0	0	0	0	0.00	130	0	0	130	192,400.00	0	0	40	40	59,200.00	170.00	1,480.00	251600.00
508		Asphalt sealant	liter	0	0	3	3	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2.5	3	150.00	5.50	60.00	330.00
509		Selected borrow	cu/m	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131	0	131	122,485.00	131.00	935.00	122485.00
510		Blended weathered limestone and crush stone	cu/m	0	0	0	0	0.00	0	0	400	400	468,000.00	0	0	0	0	0.00	0	0	50	50	58,500.00	450.00	1,070.00	526500.00
511		Weep holes (PVC)	in/m	0	0	9	9	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	48	48	4,800.00	57.00	100.00	5700.00
512		Edging	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	1,017.60	12.00	84.80	1017.60
513		Filter cloth	sq/m	0	0	1	1	155.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1	0	4	620.00	5.00	155.00	775.00
514		RC pipe	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,500.00	0.00
515		Sand (washed)	cu/m	0	0	20	20	28,000.00	0	0	0	0	0.00	13	0	0	13	18,200.00	0	40	0	40	56,000.00	73.00	1,400.00	102200.00
516		Shovel (Flat point)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	10,680.00	12.00	890.00	10680.00
517		Shovel (Round point)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	9,840.00	12.00	820.00	9840.00
518		Scythe (Bolo type)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	0	0	21	13,650.00	21.00	650.00	13650.00
519		Axe	piece	0	0	0	0	0.00	0	0	4	4	5,800.00	0	0	0	0	0.00	0	0	4	4	5,800.00	8.00	1,450.00	13600.00
520		Gravel	cu/m	0	0	20	20	29,000.00	0	0	0	0	0.00	26	0	0	26	37,700.00	10	16	10	36	52,200.00	82.00	1,450.00	118900.00
521		Sack, empty/used	piece	0	0	100	100	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	25.00	2500.00
522		Boulders	cu/m	0	0	50	50	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	157	60	166	383	459,600.00	433.00	1,200.00	529600.00
523		Cement	bag	0	0	200	200	60,000.00	0	0	0	0	0.00	200	0	0	200	60,000.00	500	0	700	1200	360,000.00	1,600.00	300.00	480000.00
524		1/4 Marine plywood	piece	0	0		0	0.00	0	0	20	20	9,500.00	2	0	0	2	950.00	0	10	0	10	4,750.00	32.00	475.00	15200.00
525		1/2 Marine plywood	piece	0	0	20	20	21,000.00	0	0	0	0	0.00	30	0	0	30	31,500.00	0	3	0	3	3,150.00	53.00	1,050.00	55650.00
526		3/4 Marine plywood	piece	0	0	0	0	0.00	0	0	50	50	81,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	1,630.00	81500.00
527		1" Marine plywood	piece	6	0	0	6	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	9,600.00	12.00	1,600.00	19200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
528		Cocolumber	bd/ft	0	0	500	500	12,500.00	0	0	155	155	3,875.00	0	1500	0	1500	37,500.00	0	0	0	0	0.00	2,155.00	35.00	53875.00
529		Goodlumber	bd/ft	0	0	300	300	19,500.00	0	0	350	350	22,750.00	0	0	0	0	0.00	0	0	0	0	0.00	650.00	65.00	42250.00
530		C.W nail (asstd)	kg	0	0	23	23	1,610.00	0	0	0	0	0.00	36	0	0	36	2,520.00	0	0	0	0	0.00	59.00	70.00	4130.00
531		12mm X 6.0m, RSB	kilogram	0	0	41	41	1,845.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41.00	45.00	1845.00
532		10mm X 6.0m, RSB	kilogram	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	350	350	15,750.00	350.00	45.00	15750.00
533		#16 Tie wire	kilogram	0	0	8	8	632.00	0	0	0	0	0.00	66	0	0	66	5,214.00	0	0	8	8	632.00	82.00	79.00	6478.00
534		Hacksaw blade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	600.00	6.00	100.00	600.00
535		Guard rail (12" X 10)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	100,000.00	100.00	1,000.00	100000.00
536		Kilometer post	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	75,000.00	50.00	1,500.00	75000.00
537		Road right of way marker	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150	0	150	165,000.00	150.00	1,100.00	165000.00
538		Guard rail post with bolt and nuts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	0.00	100.00		0.00
539		Guide sign/direction sign (300mm x 600mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	0.00	100.00		0.00
540		Hazard mariseng/chevron sign (400mm x 600mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	0.00	100.00		0.00
541		Plastic water pipper with handle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	90.00	2.00	45.00	90.00
542		Stikwei	gallon	1	0	0	1	600.00	0	0	2	2	1,200.00	0	0	0	0	0.00	0	1	0	1	600.00	4.00	600.00	2400.00
543		1/2 x Liston	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.00	0.00
544		Drill Bit Masonry	piece	1	0	0	1	60.00	0	0	0	0	0.00	1	0	0	1	60.00	0	0	1	1	60.00	3.00	60.00	180.00
545		Other contingendes for emergency purchase		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
546		Registration/insurance of Servie vehicle		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
547		Hydraulic hose assembly	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,000.00	0.00
548		Wheel cap	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	105.00	0.00
549		Ammeter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
550		Eyelet connector	piece	0	0	0	0	0.00	0	0	30	30	150.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	5.00	150.00
551		Disk pad	piece	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	0.00	24.00		0.00
552		Caliper piston	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,870.00	2.00	935.00	1870.00
553		Caliper repair kit	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,660.00	2.00	830.00	1660.00
554		Steering pump	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
555		Brake cylinder	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
556		Speedometer cable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	900.00	1.00	900.00	900.00
557		4" core drill blade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	25,000.00	1.00	25,000.00	25000.00
558		Balance sensitive	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30,000.00	0.00
559		Digital scale 30kgs.	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,000.00	1.00	6,000.00	6000.00
560		Balance, Accurate, Digital	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36,700.00	0.00
561		Rectangular beam molds	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	9,000.00	4.00	2,250.00	9000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
562		Bowls	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
563		Apron	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	1,500.00	6.00	1,500.00
564		Safety gloves (Leather)	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	3,000.00	6.00	3,000.00
565		Gauge dial	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00	0.00
566		Hydrometer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00	0.00
567		Oven with temperature control	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
568		Liquid limit	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
569		Density apparatus	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
570		Tamping rod	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
571		Sand density cone with plate	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
572		Density jug	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
573		Spoon sampling	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
574		Chisel (steel)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
575		Can field tin	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	900.00	12.00	900.00
576		Matlet (rubber)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
577		Scoop sand	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
578		Hammer ball	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
579		Plastic bag	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
580		Can molster tin	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
581		Mixing pan	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
582		Brush (brass)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
583		Sieve test (brass)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
584		Standard Set of Sieve with pan cover	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
585		Moisture meter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
586		Balance field scale	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
587		Balance triple beam	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
588		Universal Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
589		Hammer Compaction 10lbs. 18" Drops (local)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	1.00	2,000.00
590		Mold Compaction 6" (local)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	1.00	2,500.00
591		Pan Mixing (Galvanized) 24"x24"x3"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	1.00	2,500.00
592		Pan Mixing (Galvanized) 18"x18"x3"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,250.00	0	0	0	0	0.00	1.00	1,250.00
593		Pan Mixing (Galvanized) 23"x23"x3"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,400.00	0	0	0	0	0.00	1.00	1,400.00
594		Pan Mixing (Galvanized) 12"x12"x3"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	1.00	1,000.00
595		Chemical Sodium Hydroxide 250g/bot (local)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	600.00	0	0	0	0	0.00	1.00	600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
596		Plate Hot (stainless) 12"x12" (local)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	14,200.00	0	0	0	0	0.00	1.00	14,200.00	14200.00
597		Stand Iron with clamp (local)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	1.00	1,500.00	1500.00
598		Pipette Glass Serological 5ml	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	200.00	0	0	0	0	0.00	1.00	200.00	200.00
599		Pipette Glass Serological 50ml	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	350.00	0	0	0	0	0.00	1.00	350.00	350.00
600		Pipette Glass Serological 10ml	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	200.00	0	0	0	0	0.00	1.00	200.00	200.00
601		Chemical Ammonium Molybdate Solution (NH4OH) Local	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,300.00	0	0	0	0	0.00	1.00	4,300.00	4300.00
602		Chemical Ammonium Hydroxide (HNO3) 1ltr/bot (Local)	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,400.00	0	0	0	0	0.00	1.00	1,400.00	1400.00
603		Chemical Nitric Acid (Local)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,700.00	0	0	0	0	0.00	1.00	2,700.00	2700.00
604		Chemical Phenolphthalein (Local)	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,700.00	0	0	0	0	0.00	1.00	1,700.00	1700.00
605		Chemical Ethanol 95% (Local)	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	800.00	0	0	0	0	0.00	1.00	800.00	800.00
606		Potassium Nitrate Chemical 1kg/bot (local)	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,900.00	0	0	0	0	0.00	1.00	2,900.00	2900.00
607		Potassium Permanganate Chemical 200g/bot (local)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	1.00	3,500.00	3500.00
608		Cylinder liner (std)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,200.00	1.00	1,200.00	1200.00
609		Nozzle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,000.00	1.00	1,000.00	1000.00
610		Engine support	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	700.00	1.00	700.00	700.00
611		Thrust washer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500.00	1.00	500.00	500.00
612		Injection pump kit	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	17,000.00	1.00	17,000.00	17000.00
613		Over hauling gasket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,500.00	1.00	3,500.00	3500.00
614		Grinding compound	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200.00	1.00	200.00	200.00
615		Grinding stick	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	50.00	1.00	50.00	50.00
616		Headlight switch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	280.00	1.00	280.00	280.00
617		Horn	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	750.00	1.00	750.00	750.00
618		Horn switch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200.00	1.00	200.00	200.00
619		Wiper assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,300.00	1.00	1,300.00	1300.00
620		Hydraovac with master cylinder	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,500.00	1.00	3,500.00	3500.00
621		#18 Flat Sheet	piece	4	0	0	4	7,200.00	0	0	0	0	0.00	4	0	0	4	7,200.00	0	0	1	1	1,800.00	9.00	1,800.00	16200.00
622		#16 Flat Sheet	piece	4	0	0	4	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	1	4	7,000.00	8.00	1,750.00	14000.00
623		Oxy-Acetylene Tank Refill	piece	2	0	0	2	6,600.00	0	0	2	2	6,600.00	0	0	0	0	0.00	0	0	2	2	6,600.00	6.00	3,300.00	19800.00
624		Grinding Disk	piece	10	0	0	10	790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	790.00	20.00	790.00	15800.00
625		Body Filler	liter	8	0	0	8	2,560.00	0	0	8	8	2,560.00	0	0	0	0	0.00	0	0	8	8	2,560.00	24.00	320.00	7680.00
626		Epoxy Primer	liter	8	0	0	8	2,800.00	0	0	8	8	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	350.00	5600.00
627		Color Coat (urethane)	liter	8	0	0	8	10,440.00	0	0	8	8	10,440.00	0	0	0	0	0.00	0	0	8	8	10,440.00	24.00	1,305.00	33120.00
628		Top Coat (urethane)	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	8,600.00	8.00	1,075.00	8600.00
629		Urethane paint thinner	liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	3,420.00	12.00	384.00	3420.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
630		Undercoating Paint	liter	8	0	0	8	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	750.00	6000.00
631		Leatherette	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	2,000.00	5.00	400.00	2000.00
632		Airconditioning Repair/Refilling of Freon		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,300.00	1.00	6300.00	6300.00
633		Auxiliary Fan	piece	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	900.00	900.00
634		1/8" Steel Plate	piece	2	0	0	2	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,450.00	4900.00
635		12mm Square Bar	piece	6	0	0	6	1,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	280.00	1680.00
636		1 1/2" x 3 x 1/4 Channel Bar	piece	6	0	0	6	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1,750.00	10500.00
637		1 1/2" x 3 x 3/16 Channel Bar	piece	6	0	0	6	9,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1,550.00	9300.00
638		Welding Rod	piece	100	0	0	100	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	16,000.00	200.00	160.00	32000.00
639		Odometer cable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,070.00	1.00	2,070.00	2070.00
640		Head Light Assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,700.00	2.00	850.00	1700.00
641		Tail Light Assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	3,800.00	2.00	1,900.00	3800.00
642		Park light assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,900.00	2.00	1,950.00	3900.00
643		Plate light assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	10,300.00	2.00	5,150.00	10300.00
644		Tire 750 x 15	piece	0	0	0	0	0.00	0	0	2	2	25,000.00	0	2	0	2	25,000.00	0	4	0	4	50,000.00	8.00	12,500.00	100000.00
645		Glow Plug	piece	0	0	0	0	0.00	0	0	2	2	25,000.00	0	2	0	2	25,000.00	0	4	0	4	50,000.00	8.00	12,500.00	100000.00
646		Ignition Switch	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	25,000.00	0	0	0	0	0.00	2.00	12,500.00	25000.00
647		Steel Tube	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	50.00	1.00	50.00	50.00
648		Inverted Nut	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	30.00	1.00	30.00	30.00
649		1 1/4 Angle Bar	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	850.00	1.00	850.00	850.00
650		Rear Light Assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	750.00	1.00	750.00	750.00
651		Signal Light Assy	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	450.00	1.00	450.00	450.00
652		Air Compressor	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	24,500.00	1.00	24,500.00	24500.00
653		High Pressure Hose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	80.00	1.00	80.00	80.00
654		Air Tool Kit (air duster, engine cleaner, tire inflation gauge)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,500.00	1.00	3,500.00	3500.00
655		Quick-Change Adaptor	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	260.00	1.00	260.00	260.00
656		Oxy-Acetylene Kit	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	19,300.00	1.00	19,300.00	19300.00
657		Acetylene Tank	piece	1	0	0	1	7,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	7,300.00	2.00	7,300.00	14600.00
658		LPG Tank	piece	5	0	0	5	10,000.00	0	0	0	0	0.00	5	0	0	5	10,000.00	0	0	5	5	10,000.00	15.00	2,000.00	30000.00
659		Oxy-Acetylene hose and fittings	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200.00	1.00	200.00	200.00
660		Floor Mat	feet	12	0	0	12	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	3,500.00	42000.00
661		Car Wax	piece	6	0	0	6	2,700.00	0	0	0	0	0.00	6	0	0	6	2,700.00	0	0	6	6	2,700.00	18.00	450.00	8700.00
662		Tire Black	piece	6	0	0	6	1,500.00	0	0	0	0	0.00	6	0	0	6	1,500.00	0	0	6	6	1,500.00	18.00	250.00	4500.00
663		Car air freshener	piece	6	0	0	6	1,320.00	0	0	0	0	0.00	6	0	0	6	1,320.00	0	0	6	6	1,320.00	18.00	220.00	3960.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
664		Injection Pump Repair Kit and Calibration	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17,000.00	0.00
665		Track Links	piece	0	0	0	0	0.00	0	0	50	50	91,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	1,820.00	91,000.00
666		Track Shoes	piece	0	0	0	0	0.00	0	0	20	20	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1,950.00	39,000.00
667		Track Shoe Bolts	piece	0	0	0	0	0.00	0	0	336	336	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	336.00	52.00	17,472.00
668		Track Rollers	piece	0	0	0	0	0.00	0	0	12	12	65,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	5,450.00	65,400.00
669		Idler Adjusters	piece	0	0	0	0	0.00	0	0	2	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,500.00	9,000.00
670		Steering Wheel	piece	0	0	0	0	0.00	0	0	1	1	15,600.00	0	0	0	0	0.00	0	0	2	2	31,200.00	3.00	15,600.00	46,800.00
671		Steering Box	piece	0	0	0	0	0.00	0	0	1	1	15,800.00	0	0	0	0	0.00	0	0	1	1	15,800.00	2.00	15,800.00	31,600.00
672		Drag Link	piece	0	0	0	0	0.00	0	0	1	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,800.00	3,800.00
673		Bucket Seat	piece	0	0	0	0	0.00	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
674		Windshield	piece	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00
675		Windshield Rubber	meter	0	0	0	0	0.00	0	0	6	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	100.00	1,800.00
676		Battery Relay	piece	0	0	0	0	0.00	0	0	6	6	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	210.00	1,260.00
677		Battery Relay Adaptor	piece	0	0	0	0	0.00	0	0	6	6	360.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	60.00	360.00
678		#16 Auto wire	roll	0	0	0	0	0.00	0	0	6	6	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	650.00	3,900.00
679		Flasher	piece	0	0	0	0	0.00	0	0	1	1	280.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	280.00	280.00
680		Wiper Motor with Linkage	set	0	0	0	0	0.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
681		Rubber Matting	piece	0	0	0	0	0.00	0	0	6	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	750.00	4,500.00
682		Wool	meter	0	0	0	0	0.00	0	0	8	8	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	450.00	3,600.00
683		Contact Cement	gallon	0	0	0	0	0.00	0	0	3	3	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	640.00	1,920.00
684		Dashboard Assy	assy	0	0	0	0	0.00	0	0	1	1	5,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,800.00	5,800.00
685		Side Mirror	set	0	0	0	0	0.00	0	0	1	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,800.00	1,800.00
686		Signal/Park Assy	piece	0	0	0	0	0.00	0	0	1	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	750.00	750.00
687		Muffler Assy	piece	0	0	0	0	0.00	0	0	1	1	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,200.00	2,200.00
688		Muffler Pipe	feet	0	0	0	0	0.00	0	0	15	15	900.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	60.00	900.00
689		Shock Absorber (Gas Type)	piece	0	0	0	0	0.00	0	0	2	2	6,000.00	0	0	0	0	0.00	0	2	0	2	6,000.00	4.00	3,000.00	12,000.00
690		Shock Absorber (Oil Type)	piece	0	0	0	0	0.00	0	0	2	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,400.00	2,800.00
691		Brake Cap	pack	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
692		Clutch Cap	pack	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
693		Bushing (Metal)	piece	0	0	0	0	0.00	0	0	4	4	360.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	90.00	360.00
694		Brake Hydraulic Hose	piece	0	0	0	0	0.00	0	0	3	3	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	460.00	1,380.00
695		Rubber Holder	piece	0	0	0	0	0.00	0	0	5	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	50.00	250.00
696		Nylon, #200	kilogram	75	0	0	75	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	50,000.00	175.00	500.00	87,500.00
697		Saw Chain (chain saw)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
698		Brush cutter (Kawasaki TD40)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	110,000.00	5.00	22,000.00	110000.00
699		Brush cutter (Honda)	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	230,000.00	0	0	0	0	0.00	10.00	23,000.00	230000.00
700		Chainsaw (Stihl 24")	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	63,000.00	1.00	63,000.00	63000.00
701		Blade (Brush cutter)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	6,600.00	12.00	550.00	6600.00
702		Biometric machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
703		Spark plug	piece	24	0	0	24	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	13,000.00	74.00	260.00	19240.00
704		File round (chainsaw)	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	1,000.00	20.00	100.00	2000.00
705		Clutch shoe (Clutch Bonding)	piece	20	0	0	20	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	57,500.00	70.00	1,150.00	86500.00
706		Wiper blade	piece	0	0	0	0	0.00	0	0	2	2	1,250.00	0	0	0	0	0.00	0	0	1	1	625.00	3.00	625.00	1875.00
707		Clutch drum (brush cutter)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
708		Circuit PM 75 (Heater Plug)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
709		Katahaka PM 75 Gum Plug	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
710		10mm Ø x 1 1/2" Bolt with nuts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
711		O-ring Gasket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
712		Paint Tinting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
713		Clutch Release Bearing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
714		Valve	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
715		Beliumold Gasket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	1.00		0.00
716		205 x R16 LT (Tubeless Tire)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	0.00	4.00		0.00
717		Bolts w/ nuts 3/4 Ø x 1 1/2" High Tensile	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	0.00	20.00		0.00
718		Gear Case Assembly (Brush Cutter)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	0.00	20.00		0.00
719		Bearing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	0.00	12.00		0.00
720		Basketball uniform (Jersey)	pair	0	0	0	0	0.00	0	0	20	20	16,060.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	803.00	16060.00
721		Volleyball uniform (Jersey)	pair	0	0	0	0	0.00	0	0	15	15	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	840.00	12600.00
722		Concrete mixer with engine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	70,000.00	1.00	70,000.00	70000.00
723		Concrete vibrator	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	46,000.00	2.00	23,000.00	46000.00
724		Concrete cutter with engine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	94,000.00	2.00	47,000.00	94000.00
725		Jack hammer with engine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	64,000.00	2.00	32,000.00	64000.00
726		Hand drill, HD (800+w)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	9,350.00	1.00	9,350.00	9350.00
727		Angle grinder (580+w)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	8,100.00	1.00	8,100.00	8100.00
728		Bench vise (8inches, steel)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,030.00	1.00	10,030.00	10030.00
729		Drill press, HD (1/2HP motor)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	19,500.00	1.00	19,500.00	19500.00
730		Drill bit	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,980.00	1.00	5,980.00	5980.00
731		Pipe wrench, HD (12, 24, 38 in.)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	20,650.00	1.00	20,650.00	20650.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
732		Ratchet chain block, 5 tonner	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	15,350.00	1.00	15,350.00	15350.00
733		Jack stand, 3 tonner	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	9,840.00	4.00	2,460.00	9840.00
734		Tent (3M)	sq/ft	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	52	52	4,940.00	52.00	95.00	4940.00
735		Operator's overall suit with DPWH logo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	15,870.00	6.00	2,645.00	15870.00
736		Mechanics overall suit with DPWH logo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	15,870.00	6.00	2,645.00	15870.00
737		Leather welding apron	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,480.00	2.00	1,740.00	3480.00
738		Air breather/mask with replaceable cartridge	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	3,000.00	3.00	1,000.00	3000.00
739		Welding mask (self tinting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,200.00	1.00	2,200.00	2200.00
740		Safety shoes (steel toe)	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	24,150.00	6.00	4,025.00	24150.00
741		Fire Extinguisher	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	24,150.00	6.00	4,025.00	24150.00
742		Medicine cabinet with supplies	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,645.00	1.00	1,645.00	1645.00
743		Service vehicle	unit	1	0	0	1	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,200,000.00	1200000.00
744		RTK GNSS Survey Instrument	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,250,000.00	0	0	0	0	0.00	1.00	1,250,000.00	1250000.00
745		Kneading Machine with applicator/ thermoplastic lane marker	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,126,275.20	1.00	2,126,275.20	2126275.20
746		Grindlazer Scarifier System	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,346,640.96	0.00
747		Surveying Instrument (Total station)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500,000.00	1.00	500,000.00	500000.00
748		Engine analyser	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55,000.00	0.00
749		Engine oil analyser	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11,085.00	0.00
750		Asphalt kettle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656,180.00	0.00
751		Portable crack sealing machine	unit	0	0	0	0	0.00	0	0	1	1	252,950.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	252950.00	252950.00
752		Jack hammer/breaker	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	845,000.00	0	0	0	0	0.00	1.00	845000.00	845000.00
753		Roadpod VT 5900 Plus Automatic classifier	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	171,875.00	0	0	0	0	0.00	1.00	171875.00	171875.00
754		Laser Distance Meter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	17,000.00	0	0	0	0	0.00	2.00	8500.00	17000.00
755		Kruger Fiberglass Extension Ladder	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	9,100.00	0	0	0	0	0.00	1.00	9100.00	9100.00
756		Two way radio (base)	piece	0	0	0	0	0.00	0	0	3	3	47,550.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	15850.00	47550.00
757		Two way radio (mobile base)	piece	0	0	0	0	0.00	0	0	5	5	42,275.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8455.00	42275.00
758		Two way radio (portable)	piece	0	0	0	0	0.00	0	0	5	5	18,450.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3690.00	18450.00
759		Antenna (Mobile base)	piece	0	0	0	0	0.00	0	0	3	3	4,650.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1550.00	4650.00
760		Two way radio (Power supply)	piece	0	0	0	0	0.00	0	0	5	5	26,375.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5275.00	26375.00
761		Safety spine board	piece	0	0	0	0	0.00	0	0	3	3	17,460.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5820.00	17460.00
762		Ink refill, Epson, Light Cyan	bottle	7	7	7	21	13,650.00	5	5	5	15	9,750.00	7	7	7	21	13,650.00	5	5	5	15	9,750.00	72.00	650.00	46800.00
763		Ink refill, Epson, Light Magenta	bottle	7	7	7	21	13,650.00	5	5	5	15	9,750.00	7	7	7	21	13,650.00	5	5	5	15	9,750.00	72.00	650.00	46800.00
764		Duct tape, 2"	roll	5	5	5	15	3,600.00	5	5	5	15	3,600.00	5	5	5	15	3,600.00	5	5	5	15	3,600.00	60.00	240.00	14400.00
765		Face mask, disposable	box	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24.00	150.00	3600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
766		Plier	piece	5	0	0	5	3,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	3,875.00	10.00	775.00	7750.00
767		Crow bar	piece	0	0	0	0	0.00	0	0	5	5	6,050.00	0	0	0	0	0.00	0	5	0	5	6,050.00	10.00	1210.00	12100.00
768		Claw hammer	piece	6	0	0	6	4,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	2,220.00	9.00	740.00	6660.00
769		Outdoor laminated padlock	set	7	0	0	7	6,615.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7	7	6,615.00	14.00	945.00	13230.00
770		Scissor (for metal)	piece	3	0	0	3	2,805.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	2,805.00	6.00	935.00	5610.00
771		Heavy duty chain	piece	3	0	0	3	2,985.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	2,985.00	6.00	995.00	5970.00
772		Road Pod (Metrocount)	unit	2	0	0	2	343,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	171,875.00	3.00	171875.00	515625.00
773		External Hard Disk Drive (2tb)	piece	10	0	0	10	78,500.00	0	0	0	0	0.00	10	0	0	10	78,500.00	0	0	10	10	78,500.00	30.00	7850.00	235500.00
774		Satellite Phone	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	342,750.00	6.00	57125.00	342750.00
775		Ok! printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	110,000.00	1.00	110000.00	110000.00
776		Ok! toner, black	toner	5	0	0	5	39,975.00	5	0	0	5	39,975.00	5	0	0	5	39,975.00	5	0	0	5	39,975.00	20.00	7995.00	159900.00
777		Ok! toner, colored	toner	5	0	0	5	42,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	42,750.00	10.00	8550.00	85500.00
778		Portable bluetooth speaker	unit	1	0	0	1	21,000.00	0	0	0	0	0.00	1	0	0	1	21,000.00	0	0	0	0	0.00	2.00	21000.00	42000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL		P	44,112,173.89
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	4,411,217.39
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	48,523,391.28
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

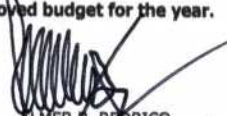
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MYLENE S. MAGDARAOG
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


BABYLYN A. ALMOEVE
Accountant / Budget Officer


ELMER A. REORICO
Head of Office/Agency

Date Prepared: August 10, 2021