

Item 8 Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/04/2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
249	PAPER STICKER	pack	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	4.00	75.00	300.00
250	PAPER BOND, A3 glossy	ream	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10.00	600.00	6000.00
251	PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120.00	100.00	12000.00
252	EXTENSION CABLE, heavy duty	mtr	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3000.00
253	INK CARTRIDGE, 790 BK	blt	9	0	0	9	3,600.00	9	0	0	9	3,600.00	9	0	0	9	3,600.00	9	0	0	9	3,600.00	36.00	400.00	14000.00
254	INK CARTRIDGE, 790 C	blt	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24.00	400.00	9600.00
255	INK CARTRIDGE, 790 M	blt	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24.00	400.00	9600.00
256	INK CARTRIDGE, 790 Y	blt	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24.00	400.00	9600.00
257	DVD REWRITABLE, speed: 4x, min, 4.7GB capacity min	piece	15	0	0	15	326.85	15	0	0	15	326.85	15	0	0	15	326.85	15	0	0	15	326.85	60.00	21.79	1307.40
258	TONER TN-328, BK	tubo	4	0	0	4	37,000.00	4	0	0	4	37,000.00	4	0	0	4	37,000.00	4	0	0	4	37,000.00	16.00	9250.00	148000.00
259	TONER TN-328, C	tubo	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	12.00	16500.00	159000.00
260	TONER TN-328, M	tubo	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	12.00	16500.00	159000.00
261	TONER TN-328, Y	tubo	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	3	0	0	3	49,500.00	12.00	16500.00	159000.00
262	UNINTERRUPTIBLE POWER SUPPLY (UPS)	piece	2	0	0	2	0.00	2	0	0	2	5,258.00	0	0	0	0	0.00	3	0	0	3	7,947.00	7.00	2649.00	18543.00
263	DESKTOP COMPUTER	unit	2	0	0	2	310,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	155000.00	310000.00
264	LAPTOP	unit	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	140000.00	140000.00
265	PRINTER	unit	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35000.00	35000.00
266	OFFICE HOME AND BUSINESS 2018	piece	2	0	0	2	26,000.00	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	4.00	13000.00	52000.00
267	CD-R/REWRITABLE	piece	30	0	0	30	450.00	30	0	0	30	450.00	30	0	0	30	450.00	30	0	0	30	450.00	120.00	15.00	1800.00
268	KEYBOARD, reless, USB conector	unit	4	0	0	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	900.00	3600.00
269	MOUSEPAD	piece	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	100.00	400.00
270	UPS, 6 OUTLETS	unit	4	0	0	4	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	8000.00	32000.00
271	Adobe Creative Cloud (Ps, Ai, Pr, Id, Media Encoder, Acrobat PDF)	piece	3	0	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	24,000.00	5.00	12000.00	60000.00
273	FLUORESCENT LIGHTING FIXTURE, 1X36W	tubo	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	4.00	400.00	1600.00
274	FLUORESCENT LAMP, tubular, 36 watts	tubo	1	0	0	1	375.00	1	0	0	1	375.00	1	0	0	1	375.00	1	0	0	1	375.00	4.00	375.00	1500.00
275	FLUORESCENT LAMP, tubular, 18 watts	tubo	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4.00	200.00	800.00
276	WIRELESS N-ROUTER	piece	1	1	0	2	3,000.00	1	1	0	2	3,000.00	1	1	0	2	3,000.00	1	1	0	2	3,000.00	8.00	1,500.00	12000.00
277	PUSH PIN, 100 pieces per case	case	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2.00	50.00	100.00
278	RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200.00	200.00
279	RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	300.00
280	CALCULATOR, Scientific (Model 2)	piece	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1200.00	2400.00
281	CLERICAL TABLE	piece	1	1	1	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	45,000.00	6.00	15,000.00	99000.00
282	CLERICAL CHAIR	piece	1	1	1	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	15,000.00	6.00	5,000.00	30000.00
283	MOBILE CABINET, 3 drawer	piece	1	1	1	3	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	21,000.00	6.00	7,000.00	42000.00
284	BACK	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	1	0	1	10,000.00	1	0	0	1	10,000.00	3.00	10,000.00	30000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30-Apr-2022)	Total Amount for the year							
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount						
285	STEEL CABINET LATERAL, 2 drawer	piece	1	0	0	1	10,000.00	0	1	0	1	10,000.00	0	0	0	1	0	0	1	10,000.00	3.00	10,000.00	30000.00	
286	DIGITAL CLOCK with room temperature	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	0	0	0	0.00	2.00	2,000.00	4000.00	
287	BALLPEN, black	piece	3	3	3	9	54.00	3	3	3	9	54.00	3	3	3	9	3	3	9	54.00	36.00	6.00	216.00	
288	BALLPEN, blue	piece	3	3	3	9	54.00	3	3	3	9	54.00	3	3	3	9	3	3	9	54.00	36.00	6.00	216.00	
289	BALLPEN, red	piece	1	1	1	3	18.00	1	1	1	3	18.00	1	1	1	3	1	1	3	18.00	12.00	6.00	72.00	
290	CORRECTION PEN	piece	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	1	1	3	90.00	12.00	30.00	360.00	
291	DATA FOLDER w/ DPMH logo (Model 2)	piece	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5	5	15	5,250.00	60.00	350.00	21000.00	
292	DOUBLE ADHESIVE TAPE, 1"	roll	3	3	3	9	180.00	3	3	3	9	180.00	3	3	3	9	3	3	9	180.00	36.00	20.00	720.00	
293	STAPLE REMOVER, steel type	piece	1	1	1	3	225.00	0	0	0	0	0.00	1	1	1	3	0	0	0	0.00	6.00	75.00	450.00	
294	STAPLE WIRE, Heavy duty	box	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	1	1	3	150.00	12.00	50.00	600.00	
295	SMART Television	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0.00	1.00	60,000.00	
296	SECURITY CAMERA SYSTEM (CCTV)	unit	1	0	0	1	300,000.00	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0.00	2.00	300,000.00	
297	WEBCAM	unit	1	1	0	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	8.00	10,000.00
298	PHOTO PAPER	pack	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	360.00
299	PAPER STICKER	pack	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00
300	PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00
301	FLUORESCENT BULB LED, 15W	piece	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	0	1	0	1	450.00	4.00	450.00
302	EXTENSION CORD W/UNIVERSAL CORD 6M	piece	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12.00	800.00
303	EXTENSION WIRE	mtr.	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12.00	50.00
304	Extension Cable, Heavy Duty	mtr.	1	1	0	2	3,000.00	1	1	0	2	3,000.00	1	1	0	2	3,000.00	1	0	0	1	1,500.00	7.00	1500.00
305	USB Cable, 5 Meters	mtr.	1	1	1	3	3,000.00	0	0	0	0	0.00	1	1	1	3	3,000.00	1	1	0	2	2,000.00	8.00	1000.00
306	DVD REWRITABLE, speed: 4x min, 4-7GB capacity min	piece	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240.00	6000.00
307	KYOCERA-MITA TONER, TK-899K	piece	2	4	4	10	51,500.00	2	4	4	10	51,500.00	2	4	4	10	51,500.00	2	4	4	10	51,500.00	40.00	5150.00
308	KYOCERA-MITA TONER, TK-899Y	piece	2	2	2	6	51,300.00	2	2	2	6	51,300.00	2	2	2	6	51,300.00	2	2	2	6	51,300.00	24.00	8550.00
309	KYOCERA-MITA TONER, TK-899C	piece	2	2	2	6	51,300.00	2	2	2	6	51,300.00	2	2	2	6	51,300.00	2	2	2	6	51,300.00	24.00	8550.00
310	KYOCERA-MITA TONER, TK-899M	piece	2	2	2	6	51,300.00	2	2	2	6	51,300.00	2	2	2	6	51,300.00	2	2	2	6	51,300.00	24.00	8550.00
311	KYOCERA-MITA, DRUM	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2.00	5000.00
312	Canon, Ink Bottle 700 Black	bottle	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00
313	Canon, Ink Bottle 700 Cyan	bottle	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00
314	Canon, Ink Bottle 700 Magenta	bottle	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00
315	Canon, Ink Bottle 700 Yellow	bottle	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00
316	Printer, Inkjet, Color	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2.00	20,000.00
317	Printer, Multi Functional, Color	unit	0	0	0	0	0.00	1	1	0	2	70,000.00	1	0	0	1	35,000.00	0	0	0	0	0.00	3.00	35,000.00
318	Printer, Laserjet, Color	unit	1	0	0	1	45,000.00	1	0	0	1	45,000.00	1	0	0	1	45,000.00	1	0	0	1	45,000.00	4.00	45,000.00
319	Hub/Switches	unit	2	2	1	5	25,000.00	2	2	1	5	25,000.00	2	2	1	5	25,000.00	2	2	1	5	25,000.00	20.00	5,000.00

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			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount							
320	Network Routers	unit	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	1	1	3	30,000.00	12.00	10,000.00	12000.00			
321	Wireless Pointing Device / Laser Pointer	unit	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	0	1	3,000.00	4.00	3,000.00	12000.00			
322	Uninterruptible Power Supply (UPS)	unit	6	6	6	18	180,000.00	5	5	5	15	150,000.00	6	6	6	18	180,000.00	5	5	15	150,000.00	66.00	10,000.00	66000.00	
323	Desktop Computer, branded	unit	4	2	1	7	1,085,000.00	4	2	1	7	1,085,000.00	4	2	1	7	1,085,000.00	4	2	1	7	1,085,000.00	28.00	155,000.00	434000.00
324	Laptop Computer, branded	unit	1	1	1	3	420,000.00	1	1	1	3	420,000.00	1	1	1	3	420,000.00	1	1	1	3	420,000.00	12.00	140,000.00	168000.00
325	AutoCAD	piece	2	2	0	4	480,000.00	1	0	0	1	120,000.00	2	2	0	4	480,000.00	1	0	0	1	120,000.00	10.00	120,000.00	120000.00
326	AutoCAD LT	piece	0	0	0	0	0.00	1	0	1	2	480,000.00	1	1	0	2	480,000.00	0	0	0	0	0.00	4.00	240,000.00	960000.00
327	AutoCAD Architecture	piece	1	1	0	2	150,000.00	0	0	0	0	0.00	1	1	0	2	150,000.00	0	0	0	0	0.00	4.00	75,000.00	300000.00
328	AutoCAD Civil 3D	piece	1	1	0	2	470,000.00	0	0	0	0	0.00	1	1	0	2	470,000.00	0	0	0	0	0.00	4.00	235,000.00	940000.00
329	STRAID	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	315,000.00	0	0	0	0	0.00	1.00	315,000.00	315000.00
330	Office Home and Business 2019	piece	2	4	4	10	130,000.00	2	4	4	10	130,000.00	2	4	4	10	130,000.00	2	4	4	10	130,000.00	40.00	13,000.00	520000.00
331	Office Professional	piece	2	4	4	10	150,000.00	2	4	4	10	150,000.00	2	4	4	10	150,000.00	2	4	4	10	150,000.00	40.00	15,000.00	600000.00
332	Software, Windows 10	piece	2	4	4	10	90,000.00	2	4	4	10	90,000.00	2	4	4	10	90,000.00	2	4	4	10	90,000.00	40.00	9,000.00	360000.00
333	Software, Windows 8	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	10,000.00	0.00
334	Software, Primavera	piece	0	0	0	0	0.00	1	0	0	1	400,000.00	0	0	0	0	0	0	0	0	0.00	1.00	400,000.00	400000.00	
335	AVR	piece	2	2	1	5	35,000.00	0	0	0	0	0.00	2	2	1	5	35,000.00	0	0	0	0	0.00	10.00	7,000.00	70000.00
336	Cable Tester	piece	1	1	0	2	10,000.00	2	2	0	4	20,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	10.00	5,000.00	50000.00
337	Cable Tone Tester	piece	1	0	0	1	10,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	10.00	10,000.00	100000.00
338	CATS 6 UTP Cable 305mtr	box	1	1	0	2	16,000.00	1	1	1	3	24,000.00	1	1	0	2	16,000.00	1	1	1	3	24,000.00	10.00	8,000.00	80000.00
339	CD-Rewritable	piece	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	120.00	15.00	1800.00
340	Crimping Tool	piece	1	0	0	1	1,500.00	1	1	0	2	3,000.00	1	1	0	2	3,000.00	1	0	0	1	1,500.00	6.00	1,500.00	9000.00
341	External Hard Drive	unit	1	1	0	2	14,000.00	1	1	0	2	14,000.00	1	1	0	2	14,000.00	1	1	0	2	14,000.00	8.00	7,000.00	56000.00
342	External Memory	unit	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	1	1	1	3	21,000.00	12.00	7,000.00	84000.00
343	External DVD ROM	unit	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12.00	3,000.00	36000.00
344	Ethernet Gigabit Switch, 16 Port	unit	1	1	0	2	10,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	8.00	5,000.00	40000.00
345	Keyboard	unit	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	60.00	1,500.00	90000.00
346	Mouse	unit	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	5	5	5	15	12,000.00	60.00	800.00	48000.00
347	Mouse Pad	piece	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	1200.00
348	PC Battery, Lithium 3V, 25	piece	2	4	4	10	800.00	2	4	4	10	800.00	2	4	4	10	800.00	2	4	4	10	800.00	40.00	80.00	3200.00
349	Battery, 9V	piece	2	4	4	10	800.00	2	4	4	10	800.00	2	4	4	10	800.00	2	4	4	10	800.00	40.00	80.00	3200.00
350	Power Supply	unit	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00	12000.00
351	UPS, 6 Outlets	unit	2	2	4	8	64,000.00	2	2	4	8	64,000.00	2	2	4	8	64,000.00	2	2	4	8	64,000.00	32.00	8,000.00	256000.00
352	UPS	piece	50	50	50	150	1,500.00	25	25	0	50	500.00	50	50	50	150	1,500.00	25	25	0	50	500.00	400.00	10.00	4000.00
353	USB Hub 4 ports	unit	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3600.00
354	Power Bank	unit	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12.00	3,000.00	36000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
335	Vacuum, 10L	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2.00	10,000.00		20000.00
336	Rental of AutoCAD LT 2019	piece	0	0	0	0	0.00	1	0	0	1	37,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37,000.00		37000.00
337	Rental of Architecture LT 2019	piece	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00		50000.00
338	Rental of AutoCAD Civil 3D 2019	piece	0	0	0	0	0.00	1	0	0	1	130,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	130,200.00		130200.00
339	Rental of AutoCAD	piece	0	0	0	0	0.00	1	0	0	1	89,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	89,000.00		89000.00
340	USB Extension Cable	piece	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	20.00	500.00		10000.00
341	HDMI Cable	piece	2	2	1	5	5,000.00	2	2	1	5	5,000.00	2	2	1	5	5,000.00	2	2	1	5	5,000.00	20.00	1,000.00		20000.00
342	HDMI Splitter Ports	piece	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12.00	1,000.00		12000.00
343	Speakers	piece	1	1	1	3	15,000.00	1	0	0	1	5,000.00	1	1	1	3	15,000.00	1	0	0	1	5,000.00	8.00	5,000.00		40000.00
344	Microphone	piece	2	4	4	10	50,000.00	2	4	4	10	50,000.00	2	4	4	10	50,000.00	2	4	4	10	50,000.00	40.00	5,000.00		200000.00
345	DSLR Camera	piece	1	0	0	1	40,000.00	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	2.00	40,000.00		80000.00
346	Trippod	piece	1	1	1	3	4,500.00	0	0	0	0	0.00	1	1	1	3	4,500.00	0	0	0	0	0.00	6.00	1,500.00		9000.00
347	Spare Parts & Maintenance of IT Equipment	1.s	1	0	0	1	500,000.00	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	0	0	0.00	2.00	500,000.00		1000000.00
348	COVERALL, non-sterile, protective, medical grade	piece	3	3	3	9	10,296.00	3	3	3	9	10,296.00	3	3	3	9	10,296.00	3	3	3	9	10,296.00	36.00	1,144.00		41184.00
349	FACE SHIELD, direct splash protection	piece	3	3	3	9	1,123.20	3	3	3	9	1,123.20	3	3	3	9	1,123.20	3	3	3	9	1,123.20	36.00	124.80		4492.80
370	PROTECTIVE SAFETY GOGGLES	piece	3	3	3	9	1,404.00	3	3	3	9	1,404.00	3	3	3	9	1,404.00	3	3	3	9	1,404.00	36.00	156.00		5616.00
371	Polyethylene Apron (50g)	piece	3	3	3	9	135.72	3	3	3	9	135.72	3	3	3	9	135.72	3	3	3	9	135.72	36.00	15.08		542.88
372	HEAD COVER, disposable	piece	5	5	5	15	39.00	5	5	5	15	39.00	5	5	5	15	39.00	5	5	5	15	39.00	60.00	2.60		156.00
373	SHOE COVER, disposable	pair	10	5	5	20	166.40	10	5	5	20	166.40	10	5	5	20	166.40	10	5	5	20	20.00	80.00	8.32		665.60
374	NITRILE GLOVES	piece	25	25	0	50	153.50	25	0	50	153.50	25	25	0	50	153.50	25	25	0	50	153.50	200.00	3.07		614.00	
375	PREMIUM LATEX GLOVES	piece	15	15	15	45	225.90	15	15	15	45	225.90	15	15	15	45	225.90	15	15	15	45	225.90	180.00	5.02		903.60
376	SURGICAL MASK, 3-ply	piece	50	50	50	150	2,106.00	50	50	50	150	2,106.00	50	50	50	150	2,106.00	50	50	50	150	2,106.00	600.00	14.04		8424.00
377	KN95 FACE MASK	piece	10	10	10	30	3,120.00	10	10	10	30	3,120.00	10	10	10	30	3,120.00	10	10	10	30	3,120.00	120.00	104.00		12480.00
378	Other IT Supplies and Equipments	1.s	1	0	0	1	500,000.00	0	0	0	0	0.00	1	0	0	1	500,000.00	0	0	0	0	0.00	2.00	500,000.00		1000000.00
380	TOWER, T68529Black, Kyocera (Finance Sec.)	CART	2	2	2	6	65,184.00	2	2	2	6	65,184.00	2	2	2	6	65,184.00	2	2	2	6	65,184.00	24.00	10864.00		260736.00
381	TOWER, T68529Yellow, Kyocera (Finance Sec.)	CART	2	2	2	6	122,976.00	2	2	2	6	122,976.00	2	2	2	6	122,976.00	2	2	2	6	122,976.00	24.00	20966.00		491904.00
382	TOWER, T68529Magenta, Kyocera (Finance Sec.)	CART	2	2	2	6	122,976.00	2	2	2	6	122,976.00	2	2	2	6	122,976.00	2	2	2	6	122,976.00	24.00	20966.00		491904.00
383	TOWER, T68529Cyan, Kyocera (Finance Sec.)	CART	2	2	2	6	122,976.00	2	2	2	6	122,976.00	2	2	2	6	122,976.00	2	2	2	6	122,976.00	24.00	20966.00		491904.00
384	TOWER, T61147Black, Kyocera (Finance Sec.)	CART	2	2	2	6	38,820.00	2	2	2	6	38,820.00	2	2	2	6	38,820.00	2	2	2	6	38,820.00	24.00	6470.00		155580.00
385	Extension Cord 4 gang 2 meters	PIECE	2			2	1,430.00	1	1		2	1,430.00	1		1	715.00	1		1		1	715.00	6.00	715.00		4290.00
386	PAPER BOND, A3	REAM	1	1		2	780.00	1	1		2	780.00	1	1	2	780.00	1	1	1		2	780.00	8.00	390.00		3120.00
387	CLERICAL CHAIR	PIECE	3	3	3	9	27,945.00	1		1	1	3,105.00	1		1	3,105.00	1		1	1	3,105.00	12.00	3105.00		37260.00	
388	FOLDING TABLE, 5 ft	PIECE	1			1	2,999.00	1			1	2,999.00			0	0.00	1		1	1	2,999.00	3.00	2999.00		8997.00	
389	OFFICE SOFA	PIECE	1			1	27,090.00			0	0	0.00			0	0.00			0	0	0.00	1.00	27090.00		27090.00	
390	STEEL CABINET 5 LAYERS	PIECE	2			2	24,614.00	2		2		24,614.00	2		2	24,614.00	2		2		2	24,614.00	8.00	12307.00		99456.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity of 2024 for the year	Price Catalogue (2024)	Total Amount for the year					
			Q1				Q2				Q3				Q4											
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount								
391	STEEL SHELVES 5 LAYERS	PIECE	2			2	10,000.00	2				2	10,000.00	2			2	10,000.00	2			2	10,000.00	8.00	5000.00	40000.00
392	REFRIGERATOR	PIECE	1			1	17,800.00					0	0.00				0	0.00				0	0.00	1.00	17800.00	17800.00
394	Paper Shredder, cutting width: 3mm-4mm (Mid-level)	unit	1			1	11,750.00					0	0.00				0	0.00				0	0.00	1.00	11750.00	11750.00
395	Copier (Model 3)	unit	2			2	100,000.00					0	0.00				0	0.00				0	0.00	2.00	50000.00	100000.00
396	Printer	unit	1			1	500,000.00					0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00
397	WhiteBlue Print Machine	unit	1			1	200,000.00					0	0.00				0	0.00				0	0.00	1.00	200000.00	200000.00
398	SPARE PARTS & REPAIR & MAINTENANCE OF COPIER	piece	2			2	40,000.00	2				2	40,000.00	2			2	40,000.00	2			2	40,000.00	8.00	20000.00	160000.00
399	SPARE PARTS & REPAIR & MAINTENANCE OF PLOTTER	piece	1			1	25,000.00	1				1	25,000.00	1			1	25,000.00	1			1	25,000.00	4.00	25000.00	100000.00
400	SPARE PARTS & REPAIR & MAINTENANCE OF AIR CONDITIONER	piece	4			4	12,000.00	4				4	12,000.00	4			4	12,000.00				4	12,000.00	16.00	3000.00	48000.00
401	EXECUTIVE TABLE	piece	1			1	50,000.00					0	0.00	1			1	50,000.00				0	0.00	2.00	50000.00	100000.00
402	CLERICAL TABLE	piece	6			6	90,000.00					0	0.00				0	0.00				0	0.00	6.00	15000.00	90000.00
403	EXECUTIVE CHAIR	piece	1			1	20,000.00					0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00
404	CLERICAL CHAIR	piece	6			6	30,000.00					0	0.00				0	0.00				0	0.00	6.00	5000.00	30000.00
405	OFFICE FURNITURE	L.S.	1			1	950,000.00					0	0.00				0	0.00				0	0.00	1.00	950000.00	950000.00
406	MOBILE CABINET, 3 drawer	piece	12			12	84,000.00					0	0.00				0	0.00				0	0.00	12.00	7000.00	84000.00
407	BACK	piece	12			12	120,000.00					0	0.00				0	0.00				0	0.00	12.00	10000.00	120000.00
408	STEEL CABINET W/ VAULT	piece	1			1	25,000.00					0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
409	RING BINDER, Plastic 25 mm, 10 pieces per bundle	piece	1			1	200.00					0	0.00	1			1	200.00				0	0.00	2.00	200.00	400.00
410	RING BINDER, Plastic 50 mm, 10 pieces per bundle	piece	1			1	300.00					0	0.00	1			1	300.00				0	0.00	2.00	300.00	600.00
411	SOAP, BATHROOM, 90 grams	piece	12			12	600.00	12				12	600.00	12			12	600.00	12			12	600.00	48.00	50.00	2400.00
412	TOILET BOWL CLEANER	piece	2			2	500.00	2				2	500.00	2			2	500.00	2			2	500.00	8.00	250.00	2000.00
413	BALLPEN, Black		100			100	600.00					100	600.00				0	0.00				0	0.00	200.00	6.00	1200.00
414	CORRECTION PEN		10			10	300.00	10				10	300.00	10			10	300.00	10			10	300.00	40.00	30.00	1200.00
415	CORRECTION FLUID		10			10	300.00	10				10	300.00	10			10	300.00	10			10	300.00	40.00	30.00	1200.00
416	DATA FOLDER w/ DPMH logo		150			150	45,000.00					0	0.00	150			150	45,000.00				0	0.00	300.00	300.00	90000.00
417	DOUBLE ADHESIVE TAPE, 1"		10			10	200.00	10				10	200.00	10			10	200.00	10			10	200.00	40.00	20.00	800.00
418	PVC COVER, 200MIC, A4		5			5	3,000.00	5				5	3,000.00	5			5	3,000.00	5			5	3,000.00	20.00	600.00	12000.00
419	STAPLE WIRE, heavy duty		1			1	300.00					0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
420			10	5	5	20	50,000.00	10	5	5	20	50,000.00	10	5	5	20	50,000.00	10	5	5	20	50,000.00	80.00	2500.00	200000.00	
421			5	2	3	10	28,000.00	5	2	3	10	28,000.00	5	2	3	10	28,000.00	5	2	3	10	28,000.00	40.00	2800.00	112000.00	
422	BLUE BOOK		6			6	15,000.00					0	0.00				0	0.00				0	0.00	6.00	2500.00	15000.00
423	ENGINEER'S FIELD BOOK		150			150	11,250.00					0	0.00	150			150	11,250.00				0	0.00	300.00	75.00	22500.00
424	HANDBOOK (918A), 8th Edition		6			6	450.00					0	0.00				0	0.00				0	0.00	6.00	75.00	450.00
425	NITROGEN		4			4	2,800.00					0	0.00	4			4	2,800.00				0	0.00	8.00	700.00	5600.00
426	PHOTO PAPER		20			20	6,000.00					0	0.00	20			20	6,000.00				0	0.00	40.00	300.00	12000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31/12/2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
427	PAPER BOND, A2		10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40.00	600.00	24000.00
428	EXTENSION CORD W/ UNIVERSAL CORD 6M		4			4	3,200.00				0	0.00				0	0.00				0	0.00	4.00	800.00	3200.00
429	Multi Function PRINTER		1			1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500.00	7500.00
430	Desktop Computer, Branded		6			6	900,000.00				0	0.00	6			6	900,000.00				6	900,000.00	12.00	150000.00	1800000.00
431	Laptop Computer, Branded		3			3	420,000.00				0	0.00	3			3	420,000.00				3	420,000.00	6.00	140000.00	840000.00
432	AUTOCAD		6			6	600,000.00				0	0.00				0	0.00				0	0.00	6.00	100000.00	600000.00
433	AUTOCAD LT		6			6	1,440,000.00				0	0.00				0	0.00				0	0.00	6.00	240000.00	1440000.00
434	AUTOCAD ARCHITECTURE		2			2	150,000.00				0	0.00				0	0.00				0	0.00	2.00	75000.00	150000.00
435	AUTOCAD CIVIL 3D		2			2	470,000.00				0	0.00				0	0.00				0	0.00	2.00	235000.00	470000.00
436	STIAD		2			2	630,000.00				0	0.00				0	0.00				0	0.00	2.00	315000.00	630000.00
437	AVR		10			10	70,000.00				0	0.00				0	0.00				0	0.00	10.00	7000.00	70000.00
438	KONICA MINOLTA BIZUB C308 T1U24Y - Yellow		4			4	89,332.00	4			4	89,332.00	4			4	89,332.00	4			4	89,332.00	16.00	22333.00	357328.00
439	KONICA MINOLTA BIZUB C308 T1U24M - Magenta		4			4	89,332.00	4			4	89,332.00	4			4	89,332.00	4			4	89,332.00	16.00	22333.00	357328.00
440	KONICA MINOLTA BIZUB C308 T1U24C - Cyan		4			4	89,332.00	4			4	89,332.00	4			4	89,332.00	4			4	89,332.00	16.00	22333.00	357328.00
441	KONICA MINOLTA BIZUB C308 T1U24B - Black		4			4	89,332.00	4			4	93,332.00	4			4	93,332.00	4			4	93,332.00	16.00	23333.00	373328.00
442	KONICA MINOLTA BIZUB C308 Waste Toner Box		4			4	9,590.00	4			4	9,590.00	4			4	9,590.00	4			4	9,590.00	16.00	2397.50	38360.00
443	PHILCOPY KXOCERA - TK1147		4			4	4,000.00	4			4	4,000.00	4			4	4,000.00	4			4	4,000.00	16.00	1000.00	16000.00
444	EPSON T-SERIES T6932 Cyan		4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	16.00	7687.50	123000.00
445	EPSON T-SERIES T6933 Magenta		4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	16.00	7687.50	123000.00
446	EPSON T-SERIES T6934 Yellow		4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	16.00	7687.50	123000.00
447	EPSON T-SERIES T6931 PhotoBlack		4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	16.00	7687.50	123000.00
448	EPSON T-SERIES T6935 MatchBlack		4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	4			4	30,750.00	16.00	7687.50	123000.00
449	GO BAG, for disaster relief, rescue operations		32			32	172,800.00	32			32	172,800.00				0	0.00				0	0.00	32.00	5400.00	172800.00
450	Auto Battery		4			4	38,000.00				0	0.00				0	0.00				0	0.00	4.00	9700.00	38800.00
451	Working Measure		6			6	60,000.00				0	0.00				0	0.00				0	0.00	6.00	10000.00	60000.00
452	Tiles		16			16	208,000.00				0	0.00				0	0.00				0	0.00	16.00	13000.00	208000.00
453	Fiberglass Tape, 50 meters		6			6	6,000.00				0	0.00				0	0.00				0	0.00	6.00	1000.00	6000.00
454	Fiberglass Tape, 100 meters		6			6	9,000.00				0	0.00				0	0.00				0	0.00	6.00	1500.00	9000.00
455	Safety Reflective Vest		74			74	37,000.00				0	0.00				0	0.00				0	0.00	74.00	500.00	37000.00
456	Piezoelectric Sensor		2			2	96,000.00				0	0.00				0	0.00				0	0.00	2.00	48000.00	96000.00
457	Gout		2			2	62,000.00				0	0.00				0	0.00				0	0.00	2.00	31000.00	62000.00
458	PU 200 Pezzo Adhesive (4kg pail)		2			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000.00	20000.00
459	Compass, Direction		1			1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13000.00	13000.00
460	TTS Loop Harness Cable		3			3	36,000.00				0	0.00	3			3	36,000.00				0	0.00	6.00	12000.00	72000.00
461	TTS Photo Harness Cable		3			3	36,000.00				0	0.00	3			3	36,000.00				0	0.00	6.00	12000.00	72000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity of 2019 for this year	Price Catalogue (USD)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
462	Tri-meter	piece	2			2	150,000.00				0	0.00				0	0.00				0	0.00	2.00	75000.00	150000.00
463	Two-way Radio		6			6	48,000.00				0	0.00				0	0.00				0	0.00	6.00	8000.00	48000.00
464	Running Sticks		12			12	48,000.00				0	0.00				0	0.00				0	0.00	12.00	4000.00	48000.00
465	Drone, Quadcopter		1			1	1,000,000.00				0	0.00				0	0.00				0	0.00	1.00	1000000.00	1000000.00
466	Safety Helmet (Hard Hat)		24			24	12,000.00				0	0.00				0	0.00				0	0.00	24.00	500.00	12000.00
467	Binoculars		2			2	12,000.00				0	0.00				0	0.00				0	0.00	2.00	6000.00	12000.00
468	Surveyor's Umbrella, 6-ft diameter		2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3000.00	6000.00
469	Survey Grade GNSS/RTK		1			1	2,000,000.00				0	0.00				0	0.00				0	0.00	1.00	2000000.00	2000000.00
470	Battery Charger		2			2	14,000.00				0	0.00				0	0.00				0	0.00	2.00	7000.00	14000.00
471	Navigation GPS		4			4	160,000.00				0	0.00				0	0.00				0	0.00	4.00	40000.00	160000.00
472	Laser Meter		2			2	100,000.00				0	0.00				0	0.00				0	0.00	2.00	50000.00	100000.00
473	Traffic Vest		30			30	15,000.00				0	0.00				0	0.00				0	0.00	30.00	500.00	15000.00
474	Diesel		1920			1920	74,208.00	1,920			1920	74,208.00	1,920			1920	74,208.00	1,920			1920	74,208.00	7,568.00	38.65	296832.00
475	Battery		4			4	34,000.00				0	0.00				0	0.00				0	0.00	4.00	8500.00	34000.00
477	Distribution assembly recovery of asphalt	set	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200,000.00	200000.00
478	Paint Brush	piece	2	2	1	5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00
479	Walking measure	piece	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10,000.00	20000.00
480	Eco-Smartz Mortar Mixer	unit	1			1	275,000.00				0	0.00				0	0.00				0	0.00	1.00	275,000.00	275000.00
481	Digital Oil Bath	unit	1			1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75,000.00	75000.00
482	Evaporating Dish (Precision) 125ml	piece	1			1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
483	Digital Water Bath	unit	1			1	65,000.00				0	0.00				0	0.00				0	0.00	1.00	65,000.00	65000.00
484	Flow Caliper (ASTM)	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50000.00
485	Flow Table (ASTM)	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50000.00
486	Flow table with flow mold	unit	1			1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75,000.00	75000.00
487	Flow Test	set	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30000.00
488	Glass bottle with stopper, 500 ml	piece	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1,200.00	1200.00
489	Gloves	piece	20	20	20	60	30,000.00	20	20	20	60	30,000.00	20	20	20	60	30,000.00	10	5	5	20	10,000.00	200.00	500.00	100000.00
490	Gloves, Thermal	piece	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00	6000.00
491	Glucometer	piece	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3500.00
492	Graduated Cylinder, Glass 1000mL	piece	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2500.00
493	Analytical Balance, 2200mg Sensitivity	unit	1			1	125,000.00				0	0.00				0	0.00				0	0.00	1.00	125,000.00	125000.00
494	Rammer, Modified Compaction 5.5	piece	1			1	1,300.00				0	0.00				0	0.00				0	0.00	1.00	1,300.00	1300.00
495	Barometer	piece	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10000.00
496	Moplite	unit	1			1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80,000.00	80000.00
497	Hydrometer 152H or 154H	piece	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
498	Laboratory mixer, complete with bowl heater and paddle, 220v, 20v 50/60 Hz	unit	1			1	70,000.00						0	0.00					0	0.00	1.00	70,000.00	70000.00		
499	LE Character Specific Gravity Flask	piece	1			1	15,000.00						0	0.00					0	0.00	1.00	15,000.00	15000.00		
500	Liquid limit Device	unit	1			1	1,200.00						0	0.00					0	0.00	1.00	1,200.00	1200.00		
501	Analytical/Precision Balance	unit	1			1	160,000.00						0	0.00					0	0.00	1.00	160,000.00	160000.00		
502	Apron	piece	5			5	500.00	5					5	500.00	5				5	500.00	20.00	100.00	2000.00		
503	Marshall Stability Compaction Mold, 4	unit	1			1	1,000.00						0	0.00					0	0.00	1.00	1,000.00	1000.00		
504	Marshall Water Bath	unit	1			1	65,000.00						0	0.00	1				1	65,000.00	2.00	65,000.00	130000.00		
505	Mask	piece	30	30	40	100	2,000.00	10	20	20	50	1,000.00	30	30	40	100	2,000.00	10	20	20	50	1,000.00	300.00	6000.00	
506	Magnesium 500mg	piece	5	5	5	15	13,500.00	5	5	5	15	13,500.00	5	5	5	15	13,500.00	5	5	5	15	13,500.00	60.00	900.00	54000.00
507	Mechanical Compactor Machine	unit	1			1	400,000.00						0	0.00					0	0.00	1.00	400,000.00	400000.00		
508	Mechanical Extruder	unit	1			1	30,000.00						0	0.00					0	0.00	1.00	30,000.00	30000.00		
509	Mixing Dish	piece	1			1	200.00						0	0.00					0	0.00	1.00	200.00	200.00		
510	Mixing Pan 24" x 24 x 3" (galvanized)	piece	5			5	7,500.00						0	0.00					0	0.00	5.00	1,500.00	7500.00		
511	Mold Compaction, 152.4mm x 116.4mm height	piece	3			3	6,000.00						0	0.00					0	0.00	3.00	2,000.00	6000.00		
512	Mold Extractor	set	1			1	5,500.00						0	0.00					0	0.00	1.00	5,500.00	5500.00		
513	Mortal Mould 3 gang Local Fabrication	piece	6			6	78,000.00						0	0.00	6				6	78,000.00	12.00	13,000.00	156000.00		
514	Mortar Cube Mold, 2 Gang	piece	6			6	600,000.00						0	0.00	6				6	600,000.00	12.00	100,000.00	1200000.00		
515	Muffle Furnace	unit	1			1	250,000.00						0	0.00					0	0.00	1.00	250,000.00	250000.00		
516	Neoprene Pads, 4" dia	piece	1			1	1,500.00						0	0.00					0	0.00	1.00	1,500.00	1500.00		
517	Neoprene Pads, 6" dia	piece	1			1	2,000.00						0	0.00					0	0.00	1.00	2,000.00	2000.00		
518	Advance Digital Penetrometer	unit	1			1	125,000.00						0	0.00					0	0.00	1.00	125,000.00	125000.00		
519	Oven	unit	1			1	150,000.00						0	0.00					0	0.00	1.00	150,000.00	150000.00		
520	Brass Sieve, 8x2"	set	1			1	48,000.00						0	0.00					0	0.00	1.00	48,000.00	48000.00		
521	Brush Wire, Sieve	piece	1			1	70.00						0	0.00					0	0.00	1.00	70.00	70.00		
522	Pycometer, Top & Jar	piece	1			1	2,000.00						0	0.00					0	0.00	1.00	2,000.00	2000.00		
523	ASTM #17 cc OR 17F	piece	1			1	6,000.00						0	0.00					0	0.00	1.00	6,000.00	6000.00		
524	Reagent Bottle 125ml	piece	1			1	900.00						0	0.00					0	0.00	1.00	900.00	900.00		
525	Refrigerated Bath Circulator	unit	1			1	230,000.00						0	0.00					0	0.00	1.00	230,000.00	230000.00		
526	Cement Mortar Cabinet	unit	1			1	1,252,000.00						0	0.00					0	0.00	1.00	1,252,000.00	1252000.00		
527	Centrifuge Extractor	unit	1			1	300,000.00						0	0.00					0	0.00	1.00	300,000.00	300000.00		
528	Cement Autoclave	unit	1			1	1,500,000.00						0	0.00					0	0.00	1.00	1,500,000.00	1500000.00		
529	Metal Rammer, 4-5kg	piece	1			1	1,500.00						0	0.00					0	0.00	1.00	1,500.00	1500.00		
530	Sample Divider 1"	piece	1			1	8,000.00						0	0.00					0	0.00	1.00	8,000.00	8000.00		
531	Sigbakt Viscometer Apparatus	unit	1			1	375,000.00						0	0.00					0	0.00	1.00	375,000.00	375000.00		
532	Cleveland Flash & Burning Point Apparatus	unit	1			1	120,000.00						0	0.00					0	0.00	1.00	120,000.00	120000.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price		Total Amount for the Year							
Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec		Q4	Q4 Amount	Total Quantity for the Year	Catalogue Price (\$/unit)			
533	Sieve, std., 200mm(Various size)	piece	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3500.00
534	ASTM #63 °C OR 63°F	piece	1			1	6,000.00				5	30,000.00				0	0.00				0	0.00	6.00	6,000.00	36000.00
535	Sodium hydroxide	piece	3	3	4	10	30,000.00	2	2	1	5	15,000.00	3	3	4	10	30,000.00	2	2	1	5	15,000.00	30.00	3,000.00	90000.00
536	Sodium Sulfate	piece	3	3	4	10	35,000.00	2	2	1	5	17,500.00	3	3	4	10	35,000.00	2	2	1	5	17,500.00	30.00	3,000.00	105000.00
537	Softening Point Ring & Ball Apparatus	unit	1			1	121,000.00				0	0.00				0	0.00				0	0.00	1.00	121,000.00	121000.00
538	Solubility Test	set	1			1	285,000.00				0	0.00				0	0.00				0	0.00	1.00	285,000.00	285000.00
539	Specific Gravity Frame (Buoyancy Balance)	unit	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150,000.00	150000.00
540	Spot test	set	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10000.00
541	Square pan B&B	piece	6			6	9,000.00				0	0.00				0	0.00				0	0.00	6.00	1,500.00	9000.00
542	Square pan 30x36	piece	6			6	21,000.00				0	0.00				0	0.00				0	0.00	6.00	3,500.00	21000.00
543	Color Chart Oilcoo Gilson "USA"	piece	1			1	19,000.00				0	0.00				0	0.00				0	0.00	1.00	19,000.00	19000.00
544	Steel Brush	piece	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
545	Compaction Rammer	unit	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1,800.00	1800.00
546	Tag Open-Cup Viscometer Flash Point	set	1			1	375,000.00				0	0.00				0	0.00				0	0.00	1.00	375,000.00	375000.00
547	Compaction Mold	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1000.00
548	Thermometer ASTM #63°C or 63°F	piece	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6000.00
549	Thermometer ASTM #64°C or 64°F	piece	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6000.00
550	Thermometer Bi-metal 300C	piece	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4000.00
551	Compaction pedestal w/ ASTM Comhant Steel Plate	piece	1			1	5,800.00				0	0.00				0	0.00				0	0.00	1.00	5,800.00	5800.00
552	THH Wire 2.0 STR	roll	1			1	6,500.00				0	0.00				0	0.00				0	0.00	1.00	6,500.00	6500.00
553	vacuum Pump(Labtech)	piece	1			1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75,000.00	75000.00
554	Vicat Apparatus	unit	1			1	55,000.00				0	0.00				0	0.00				0	0.00	1.00	55,000.00	55000.00
555	ASTM #64 °C OR 64°F	piece	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6000.00
556	Wash Sieve #200	piece	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30000.00
557	Water in Blumous Apparatus	set	1			1	120,000.00				0	0.00				0	0.00				0	0.00	1.00	120,000.00	120000.00
558	Conical mold	piece	1			1	1,300.00				0	0.00				0	0.00				0	0.00	1.00	1,300.00	1300.00
559	Core Bit (Diamond) 4"	piece	1			1	30,000.00	1			1	30,000.00	1			1	30,000.00	1			1	30,000.00	4.00	30,000.00	120000.00
560	Zethts@Cross-Hm Viscometer	unit	1			1	450,000.00				0	0.00				0	0.00				0	0.00	1.00	450,000.00	450000.00
561	Air Content for Freshly Mixed Mortars	set	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25000.00
562	Bench Oven	unit	1			1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300,000.00	300000.00
563	Cylinder Mold	piece	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000.00	2000.00
564	Density Hydraulic Connect	piece	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7,000.00	7000.00
565	Density (non-vacuum type) 300mm	piece	1			1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13,000.00	13000.00
566	Digital Caliper	unit	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25000.00
567	Digital Compression Machine	unit	1			1	550,000.00				0	0.00				0	0.00				0	0.00	1.00	550,000.00	550000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31/03/2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
568	Digital Duckometer Apparatus	unit	1			1	650,000.00				0	0.00				0	0.00				0	0.00	1.00	650,000.00		650000.00
569	Advance Automatic Marshall Stability Compression Tester	unit	1			1	350,000.00				0	0.00				0	0.00				0	0.00	1.00	350,000.00		350000.00
570	Core Bit (Diamond) 4"	piece	2			2	60,000.00	2			2	60,000.00	2			2	60,000.00	2			2	60,000.00	8.00	30,000.00		240000.00
571	Traffic Vest	piece	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00		2500.00
572	Diesel	liter	160	160	160	480	18,552.00	160	160	160	480	18,552.00	160	160	160	480	18,552.00	160	160	160	480	18,552.00	1,920.00	38.65		74208.00
573	Gear Oil	liter	5	5	5	15	3,600.00				0	0.00	5	5	5	15	3,600.00				0	0.00	30.00	240.00		7200.00
574	Gear Oil # 90	pails	1	1	1	3	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	12.00	4,300.00		51600.00
575	Gear Oil # 140	pails	1	1	1	3	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	12.00	4,300.00		51600.00
576	Oil #10 (68)	pails	1	1	1	3	12,750.00	1	1	1	3	12,750.00	1	1	1	3	12,750.00	1	1	1	3	12,750.00	12.00	4,250.00		51000.00
577	Oil 10	liter	1	1	1	3	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	12.00	4,300.00		51600.00
578	Grease	liter	1			1	300.00	1			1	300.00	1			1	300.00	1			1	300.00	4.00	300.00		1200.00
579	Hydraulic Oil, Oil 10	liter	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	12.00	2,500.00		30000.00
580	Battery	piece	1	1		2	17,000.00	1	1		2	17,000.00	1	1		2	17,000.00	1	1		2	17,000.00	8.00	8,500.00		68000.00
581	Brake Fluid	liter	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	12.00	380.00		4560.00
582	Complete Change Oil	service	1	1		2	5,000.00	1	1		2	5,000.00	1	1		2	5,000.00	1	1		2	5,000.00	8.00	2,500.00		20000.00
583	Grease Oil	pails	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	12.00	4,200.00		50400.00
584	Lubricants	liter	1	1	1	3	750.00				0	0.00	1	1	1	3	750.00				0	0.00	6.00	250.00		1500.00
585	Motor Oil, 2T	liter	1	1	1	3	432.00	1	1	1	3	432.00	1	1	1	3	432.00	1	1	1	3	432.00	12.00	144.00		1728.00
586	Motor Oil, ATF	liter	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00		3000.00
587	Motor Oil, Oil 40	liter	1	1	1	3	810.00	1	1	1	3	810.00	1	1	1	3	810.00	1	1	1	3	810.00	12.00	270.00		3240.00
588	Service Vehicle	unit	1			1	2,000,000.00				0	0.00				0	0.00				0	0.00	1.00	2,000,000.00		2000000.00
589	Spare Parts & Repair of Service Vehicle	Various	1	1	1	3	1,500,000.00	1			1	500,000.00	1			1	500,000.00	1			1	500,000.00	6.00	500,000.00		3000000.00
590	TONER CART, BROTHER TN-2060, Black	cart	1			1	7,000.00				0	0.00	1			1	7,000.00				0	0.00	2.00	7,000.00		14000.00
591	DRUM CART, BROTHER DR-2265	cart	1			1	9,000.00				0	0.00	1			1	9,000.00				0	0.00	2.00	9,000.00		18000.00
592	COVER TONER, KONICA MINOLTA C22 B (Black)	cart	2		2	4	44,000.00		4		4	44,000.00	2		2	4	44,000.00		4		4	44,000.00	16.00	11,000.00		176000.00
593	COVER TONER, KONICA MINOLTA C22 B (Magenta)	cart	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1	1		1	20,000.00	4.00	20,000.00		80000.00
594	COVER TONER, KONICA MINOLTA C22 Y (Yellow)	cart	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1	1		1	20,000.00	4.00	20,000.00		80000.00
595	COVER TONER, KONICA MINOLTA C22 C (Cyan)	cart	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1	1		1	20,000.00	4.00	20,000.00		80000.00
596	Ammonium	bottle	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00		3000.00
597	Ammonium Nitrate	bottle	1			1	6,600.00	1			1	6,600.00				0	0.00				0	0.00	2.00	6,600.00		13200.00
598	Ammonium Oxalate	bottle	1			1	6,000.00	1			1	6,000.00				0	0.00				0	0.00	2.00	6,000.00		12000.00
599	Alphalt Rectifying Plate Oven	unit	1			1	400,000.00	1			1	400,000.00				0	0.00				0	0.00	2.00	400,000.00		800000.00
600	Barium Chloride	bottle	1			1	700.00	1			1	700.00				0	0.00				0	0.00	2.00	700.00		1400.00
601	Brigette Mold QW Base Plate	piece	1			1	15,000.00	1			1	15,000.00				0	0.00				0	0.00	2.00	15,000.00		30000.00
602	Brass Sleeve, 8"x4"	piece	1			1	10,000.00	1			1	10,000.00				0	0.00				0	0.00	2.00	10,000.00		20000.00

Item 8: Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30/09/2022 \$/kg)	Total Amount for the year			
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount				
603	Calibrated volumetric flask, 50ml capacity	piece	1			1	1,900.00	1		1	1,900.00			0	0.00			0	0.00	2.00	1,900.00	3800.00
604	Calcium	kg	1			1	5.00	1		1	5.00			0	0.00			0	0.00	2.00	5.00	10.00
605	Chemical Ammonium Hydroxide	liters	1			1	1,500.00	1		1	1,500.00			0	0.00			0	0.00	2.00	1,500.00	3000.00
606	Chemical Barium chloride, 500grams	grams	1			1	1,500.00	1		1	1,500.00			0	0.00			0	0.00	2.00	1,500.00	3000.00
607	Chemical Methyl Red Indicator Liquid, 4ltr	bottle	1			1	1,800.00	1		1	1,800.00			0	0.00			0	0.00	2.00	1,800.00	3600.00
608	Chemical HCL (Concentrated)	liters	1			1	1,600.00	1		1	1,600.00			0	0.00			0	0.00	2.00	1,600.00	3200.00
609	Chemical Sodium Hydroxide, 250g	bottle	1			1	500.00	1		1	500.00			0	0.00			0	0.00	2.00	500.00	1000.00
610	Chemical Trichloroethylene, Technical Grade (100l)	liters	1			1	1,300.00	1		1	1,300.00			0	0.00			0	0.00	2.00	1,300.00	2600.00
611	Chemical Xylene Technical (100l)	liters	1			1	1,300.00	1		1	1,300.00			0	0.00			0	0.00	2.00	1,300.00	2600.00
612	Crow Bar	piece	1			1	850.00	1		1	850.00			0	0.00			0	0.00	2.00	850.00	1700.00
613	Doorlock	piece	1			1	700.00	1		1	700.00			0	0.00			0	0.00	2.00	700.00	1400.00
614	Fineness of fly by wet sieving	unit	1			1	100,000.00	1		1	100,000.00			0	0.00			0	0.00	2.00	100,000.00	200000.00
615	Flash Light (Rechargeable)	unit	1			1	5,000.00	1		1	5,000.00			0	0.00			0	0.00	2.00	5,000.00	10000.00
616	Trowel	piece	1			1	250.00	1		1	250.00			0	0.00			0	0.00	2.00	250.00	500.00
617	GL Wire #16	kg	1			1	71.00	1		1	71.00			0	0.00			0	0.00	2.00	71.00	142.00
618	Glycerine, Local	bottle	1			1	5,500.00	1		1	5,500.00			0	0.00			0	0.00	2.00	5,500.00	11000.00
619	Hydrochloric Acid	bottle	1			1	1,000.00	1		1	1,000.00			0	0.00			0	0.00	2.00	1,000.00	2000.00
620	Length Comparator	unit	1			1	25,000.00	1		1	25,000.00			0	0.00			0	0.00	2.00	25,000.00	50000.00
621	Lens Hydrated 40 ml/sick	sack	1			1	1,000.00	1		1	1,000.00			0	0.00			0	0.00	2.00	1,000.00	2000.00
622	Medical kit	piece	1			1	3,000.00	1		1	3,000.00			0	0.00			0	0.00	2.00	3,000.00	6000.00
623	Methyl Red	bottle	1			1	1,800.00	1		1	1,800.00			0	0.00			0	0.00	2.00	1,800.00	3600.00
624	34-Ton/2)MMA Test	piece	1			1	125,000.00			0	0.00			0	0.00			0	0.00	1.00	125,000.00	125000.00
625	Padlock	piece	2	2	2	6	3,000.00			0	0.00			0	0.00			0	0.00	6.00	500.00	3000.00
626	Pan and Cover Brass, 300mm dia x 30mm deep	pair	1			1	2,200.00			0	0.00			0	0.00			0	0.00	1.00	2,200.00	2200.00
627	Piler	piece	1			1	500.00			0	0.00			0	0.00			0	0.00	1.00	500.00	500.00
628	Porcelain Crucible 5 to 30 ml	piece	1			1	500.00			0	0.00			0	0.00			0	0.00	1.00	500.00	500.00
629	Road Clamp	piece	1			1	800.00			0	0.00			0	0.00			0	0.00	1.00	800.00	800.00
630	Road Tube (50mm)	roll	1			1	10,000.00			0	0.00			0	0.00			0	0.00	1.00	10,000.00	10000.00
631	Sand (Tensile) Meets ASTM C798 LA-473 Format	box	1			1	9,000.00			0	0.00			0	0.00			0	0.00	1.00	9,000.00	9000.00
632	Sash cord (1 roll/100m)	roll	1			1	3,000.00			0	0.00			0	0.00			0	0.00	1.00	3,000.00	3000.00
633	Screw Drive (various)	piece	1			1	500.00			0	0.00			0	0.00			0	0.00	1.00	500.00	500.00
634	Springs/annumet	piece	1			1	4,000.00			0	0.00			0	0.00			0	0.00	1.00	4,000.00	4000.00
635	SS-1 (Blurred)	drum	1			1	12,500.00			0	0.00			0	0.00			0	0.00	1.00	12,500.00	12500.00
636	Stainless Pad	piece	1			1	100.00			0	0.00			0	0.00			0	0.00	1.00	100.00	100.00
637	Talc, local 1kg	bottle	1			1	1,000.00			0	0.00			0	0.00			0	0.00	1.00	1,000.00	1000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount						
638	Sodium Chloride	piece	1				1	300.00					0	0.00								0	0.00	1.00	300.00		300.00	
639	Three Gang, Sample Mold	piece	5				5	70,000.00	3				3	42,000.00								0	0.00	0	0.00	8.00	14,000.00	112000.00
640	Two Gang, Sample Mold	piece	5				5	130,000.00	6				6	156,000.00								0	0.00	0	0.00	11.00	26,000.00	286000.00
641	Two Gang Prism	piece	5				5	125,000.00	1				1	25,000.00								0	0.00	0	0.00	6.00	35,000.00	150000.00
642	Timing Device (Stop Watch)	piece	2				2	3,600.00					0	0.00	2							2	3,600.00		4.00	4,000.00	7200.00	
643	Tower Light, Lumintush of 440,000	set	1				1	725,000.00					0	0.00								0	0.00	0	0.00	1.00	715,000.00	725000.00
644	Unibloc Trip-Loading Balance	unit	1				1	75,000.00					0	0.00								0	0.00	0	0.00	1.00	75,000.00	75000.00
645	Universal Extractor	unit	1				1	7,500.00					0	0.00								0	0.00	0	0.00	1.00	7,500.00	7500.00
646	Whiteboard	cum.	1				1	650.00					0	0.00								0	0.00	0	0.00	1.00	650.00	650.00
647	Yakone 1	board	1				1	1,300.00					0	0.00								0	0.00	0	0.00	1.00	1,300.00	1300.00
648	Free Extinguisher, Wheel Mounted Type, 100 lbs capacity	piece	1				1	156,000.00					0	0.00								0	0.00	0	0.00	1.00	956,000.00	156000.00
649	Free Extinguisher, 100 lbs capacity	piece	1				1	15,000.00					0	0.00								0	0.00	0	0.00	1.00	15,000.00	15000.00
650	Free Extinguisher, 200 lbs capacity	piece	1				1	30,000.00					0	0.00								0	0.00	0	0.00	1.00	30,000.00	30000.00
651	Free Extinguisher, Wheel Mounted Type, 50 lbs capacity	piece	1				1	75,000.00					0	0.00								0	0.00	0	0.00	1.00	75,000.00	75000.00
652	Space Parts & Repairs of Laboratory Equipment	various	1				1	300,000.00	1				1	300,000.00	1							1	300,000.00	1	300,000.00	4.00	300,000.00	1200000.00
653	Insurance Premium	C.S.I.S.					0	0.00					0	0.00	1							1	16,404.11	1	16,404.11	2.00	16,404.11	32808.22
654	Registration	LTO					0	0.00					0	0.00	1							1	31,892.16	1	31,892.16	2.00	31,892.16	63784.32
655	Electric Consumption	kwh	1				1	1,250,000.00	1				1	1,250,000.00	1							1	1,250,000.00	1	1,250,000.00	4.00	1,250,000.00	5000000.00
656	Water Consumption	cum.	1				1	300,000.00	1				1	300,000.00	1							1	300,000.00	1	300,000.00	4.00	300,000.00	1200000.00
657	Repair & Maintenance of Office building & Vehicle	various	1				1	2,000,000.00					0	0.00								0	0.00	0	0.00	1.00	2,000,000.00	2000000.00
658	Others Miscellaneous Expenses	various	1				1	1,000,000.00	1				1	1,000,000.00	1							1	1,000,000.00	1	1,000,000.00	4.00	1,000,000.00	4000000.00
660	SPARE PARTS & REPAIR & MAINTENANCE OF COPPER	piece	1	0	0	1	20,000.00		0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	1.00	20000.00	20000.00
661	SPARE PARTS & REPAIR & MAINTENANCE OF AIR CONDITON	piece	0	0	0	0	0.00		1	0	0	1	3,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	2.00	3000.00	6000.00
662	SPARE PARTS & REPAIR & MAINTENANCE OF BLUE PRINT	piece	1	0	0	1	20,000.00		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	1.00	20000.00	20000.00
663	SPARE PARTS & REPAIR & MAINTENANCE OF PLOTTER	piece	1	0	0	1	25,000.00		0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0.00	1.00	25000.00	25000.00
664	PLOTTER, PAPER KIP B60, PRC 75 13 914MM X 30m 100 mic	roll	1	1	1	1	3	3,906.00	1	1	1	3	3,906.00	1	1	1	3	3,906.00	1	1	1	3	3,906.00	1	1	3	3,906.00	15624.00
665	PLOTTER, PAPER KIP B60, PRC 100 13 914MM X 30m 130 mic	roll	1	1	1	1	3	4,260.00	1	1	1	3	4,260.00	1	1	1	3	4,260.00	1	1	1	3	4,260.00	1	1	3	4,260.00	17040.00
666	Gasoline	liter	320	320	320	960	46,944.00	320	320	320	960	46,944.00	320	320	320	960	46,944.00	320	320	320	960	46,944.00	320	320	320	960	46,944.00	18776.00
667	Brake Fluid	liter	4	4	4	12	4,560.00	4	4	4	12	4,560.00	4	4	4	12	4,560.00	4	4	4	12	4,560.00	4	4	4	12	4,560.00	380.00
668	Complete Change Oil		4	4	4	12	36,000.00	0	0	0	0	0.00	4	4	4	12	36,000.00	0	0	0	0	0.00	0	0.00	0	0.00	24.00	72000.00
669	Motor Oil, ATF	liter	4	0	0	4	1,000.00	0	0	0	0	0.00	4	4	4	0	0.00	4	4	4	0	0.00	4	4	4	0	0.00	2000.00
670	Car Aircon Maintenance		4	0	0	4	8,400.00	0	0	0	0	0.00	4	4	4	0	0.00	4	4	4	0	0.00	4	4	4	0	0.00	16800.00
671	Executive Chair	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	20,000.00	40000.00
672	Bulbpen, Black	piece	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	1080.00
673	Bulbpen, Blue	piece	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	1080.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price (USD per Unit)	Total Amount for the Year				
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount							
674		Balpen, Red	piece	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	15	15	15	45	270.00	180.00	6.00	1080.00
675		Photo Glossy Paper, A4	ream	5	5	5	15	3,150.00	5	5	5	15	3,150.00	5	5	5	15	3,150.00	5	5	5	15	3,150.00	60.00	210.00	1260.00
676		All Purpose Paper, A3	ream	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	60.00	600.00	3600.00
677		Tracing Paper, 80/85	roll	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	24.00	2500.00	6000.00
678		Extension Cord w/ universal cord 6M	piece	2	1	2	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	800.00	4000.00
679		Data Folder w/ DPHH 15g9	piece	150	150	150	450	135,000.00	150	150	150	450	135,000.00	150	150	150	450	135,000.00	150	150	150	450	135,000.00	1,800.00	300.00	540000.00
680		Double Adhesive Tape, 1"	roll	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	48.00	20.00	960.00
681		PPC 100 TS 914mm x 30m 130 n/c, KDP 860	roll	1	1	1	3	16,950.00	0	0	1	1	5,650.00	1	1	1	3	16,950.00	0	0	1	1	5,650.00	8.00	5650.00	45200.00
682		INK CARTRIDGE, Brother BT-500, BK	bottle	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	24.00	600.00	14400.00
683		INK CARTRIDGE, Brother BT6000, BK	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
684		INK CARTRIDGE, Brother BT6000, C	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
685		INK CARTRIDGE, Brother BT6000, M	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
686		INK CARTRIDGE, Brother BT6000, Y	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
687		INK CARTRIDGE, Brother LC3619X, BK	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
688		INK CARTRIDGE, Brother LC3619X, C	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
689		INK CARTRIDGE, Brother LC3619X, Y	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
690		INK CARTRIDGE, Brother LC3619X, M	bottle	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12.00	550.00	6600.00
691		INK CARTRIDGE, Epson 673 B	bottle	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	24.00	675.00	16200.00
692		INK CARTRIDGE, Epson 673 C	bottle	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	24.00	675.00	16200.00
693		INK CARTRIDGE, Epson 673 Y	bottle	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	24.00	675.00	16200.00
694		INK CARTRIDGE, Epson 673 M	bottle	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	24.00	675.00	16200.00
695		INK CARTRIDGE, Epson 673 Light Cyan	bottle	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	24.00	675.00	16200.00
696		INK CARTRIDGE, Epson 673 Light Magenta	bottle	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	2	2	2	6	4,050.00	24.00	675.00	16200.00
697		TONER, TN8529K, Kyocera TASKalfa 4053CI	piece	2	2	2	6	65,184.00	2	2	2	6	65,184.00	2	2	2	6	65,184.00	2	2	2	6	65,184.00	24.00	10064.00	260736.00
698		TONER, TN8529C, Kyocera TASKalfa 4053CI	piece	2	2	2	6	122,975.00	2	2	2	6	122,975.00	2	2	2	6	122,975.00	2	2	2	6	122,975.00	24.00	20965.00	491904.00
699		TONER, TN8529M, Kyocera TASKalfa 4053CI	piece	2	2	2	6	122,975.00	2	2	2	6	122,975.00	2	2	2	6	122,975.00	2	2	2	6	122,975.00	24.00	20965.00	491904.00
700		TONER, TN8529Y, Kyocera TASKalfa 4053CI	piece	2	2	2	6	122,975.00	2	2	2	6	122,975.00	2	2	2	6	122,975.00	2	2	2	6	122,975.00	24.00	20965.00	491904.00
701		Desktop Computer, Branded	unit	0	0	1	1	155,000.00	1	1	0	2	310,000.00	0	0	0	0	0.00	0	1	1	2	310,000.00	5.00	155000.00	775000.00
702		Laptop Branded	unit	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	140,000.00	2.00	140000.00	280000.00
703		AUTOCAD	piece	5	0	0	5	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500,000.00	6.00	1000000.00	600000.00
704		Multi Functional Printer	piece	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500,000.00	2.00	500000.00	1000000.00
706		CLERICAL TABLE	piece	1	1	0	2	30,000.00	0	0	0	0	0.00	1	1	1	3	45,000.00	1	1	1	3	45,000.00	8.00	15000.00	120000.00
707		CLERICAL CHAIR	piece	1	1	0	2	10,000.00	0	0	0	0	0.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	8.00	5000.00	40000.00
708		LAMINATOR, A3	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
709		MOBILE CARRIER, 3 driver	piece	1	1	0	2	14,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	4.00	7000.00	28000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price per unit of year 2022	Total Amount for the year			
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount				
710	Trolley	piece	1	0	0	1	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1.00	15000.00	
711	FLUORESCENT LIGHTNING FIXTURE 1X36W	tube	5	5	0	10	4,000.00	0	0	0	0	0	0	0	0	0	0	0	0	10.00	400.00	
712	FLUORESCENT LAMP, tubular, 36W	tube	5	5	0	10	3,750.00	0	0	0	0	0	0	0	0	5	5	0	10	20.00	375.00	
713	White Board		1	1	0	2	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	2.00	500.00	
714	MEGAHOME	piece	1	1	0	2	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	2.00	3,000.00	
715	WIRELESS IN-ROUTER	piece	0	0	0	0	0.00	1	1	0	2	3,000.00	0	0	0	0	0	0	0	2.00	1,500.00	
716	Calculator, Scientific (Model 3)	piece	1	1	0	2	2,400.00	0	0	0	0	0.00	1	1	0	2	2,400.00	0	0	4.00	1,200.00	
717	SOAP, BATHROOM, 90grams	piece	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	24.00	50.00	
718	DETERGENT POWDER, 1 kilo	pouch	2	2	0	4	400.00	1	1	0	2	200.00	2	2	0	4	400.00	1	1	12.00	100.00	
719	TOILET BOWL CLEANER	gallon	1	1	0	2	500.00	1	1	0	2	500.00	1	1	0	2	500.00	1	1	8.00	250.00	
720	BALPEN, black	piece	10	10	10	30	10	10	10	30	180.00	10	10	10	30	180.00	10	10	10	6.00	720.00	
721	BALPEN, blue	piece	5	5	5	15	90.00	5	5	5	15	90.00	5	5	5	15	90.00	5	5	6.00	360.00	
722	BALPEN, red	piece	2	2	1	5	30.00	2	2	1	5	30.00	2	2	1	5	30.00	2	2	6.00	120.00	
723	CORRECTION PEN	piece	2	2	1	5	150.00	2	2	1	5	150.00	2	2	1	5	150.00	2	2	20.00	30.00	
724	DATA FOLDER w/ DRAIN bags	piece	100	50	50	200	60,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	200.00	300.00	
725	DOUBLE ADHESIVE TAPE, 1"	roll	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	2	2	24.00	20.00	
726	PVC COVER, 200MIC, A4	cover	1	1	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2.00	600.00	
727	WHITE BOARD	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1.00	500.00	
728	MOROCCO BOARD, A4	ream	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1.00	350.00	
729	Calculator	unit	1	1	1	3	180,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	3.00	60,000.00	
730	DECOGRAPH CASE, Toilet	piece	3	3	3	9	225.00	3	3	3	9	225.00	3	3	3	9	225.00	3	3	36.00	25.00	
731	ENGINEER'S FIELD BOOK	book	5	5	0	10	750.00	0	0	0	0	0.00	5	5	0	10	750.00	0	0	20.00	75.00	
732	PHOTO PAPER	pack	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	12.00	300.00	
733	PAPER STICKER	pack	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	4.00	75.00	
734	PAPER BOND, A3	ream	2	2	1	5	3,000.00	0	0	0	0	0.00	2	2	1	5	3,000.00	0	0	10.00	600.00	
735	PAPER BOND, A2	ream	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	2.00	600.00	
736	PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM	pack	1	0	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	2.00	100.00	
737	BULB, LED 6W	piece	2	2	1	5	1,000.00	0	0	0	0	0.00	2	2	1	5	1,000.00	0	0	10.00	200.00	
738	EXTENSION CORD w/ UNIVERSAL CORD 6M	piece	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	4.00	800.00	
739	EXTENSION WIRE	mt	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	2.00	50.00	
740	BULB, LED 9W	piece	0	0	0	0	0.00	2	2	1	5	1,250.00	0	0	0	0	0.00	2	2	10.00	250.00	
741	EXTENSION CABLE, HEAVY DUTY	mt	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1.00	1,500.00	
742	USB CABLE, 5 meters	mt	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1.00	1,000.00	
743	INK CARTRIDGE, LC3617 BK	cart	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	24.00	810.00	
744	INK CARTRIDGE, LC3617 XLBK	cart	2	2	2	6	14,700.00	2	2	2	6	14,700.00	2	2	2	6	14,700.00	2	2	24.00	2450.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price (of 31/06/2022)	Total Amount for the Year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
745	INK CARTRIDGE, LCB17 C	cart	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	2	6	4,860.00	24.00	810.00	19440.00
746	INK CARTRIDGE, LCB17 Y	cart	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	2	6	4,860.00	24.00	810.00	19440.00
747	INK CARTRIDGE, LCB17 M	cart	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	2	6	4,860.00	2	2	2	6	4,860.00	24.00	810.00	19440.00
748	INK CARTRIDGE, 790 B	bel	3	3	3	9	3,600.00	3	3	3	9	3,600.00	3	3	3	9	3,600.00	3	3	3	9	3,600.00	36.00	400.00	14400.00
749	INK CARTRIDGE, 790 C	bel	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24.00	400.00	9600.00
750	INK CARTRIDGE, 790 Y	bel	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24.00	400.00	9600.00
751	INK CARTRIDGE, 790 M	bel	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24.00	400.00	9600.00
752	DVD REWRITABLE, speed: 4x min, 4,70d capacity min	piece	5	5	5	15	326.85	5	5	5	15	326.85	5	5	5	15	326.85	5	5	5	15	326.85	60.00	21.79	1307.40
753	TONER FOR COPIER TK-8349-BK	piece	4	4	4	8	64,512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	8064.00	64512.00
754	KOMEA MINOLTA TK-8349-Yellow	piece	4	4	4	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	7280.00	58240.00
755	KOMEA MINOLTA TK-8349-Cyan	piece	4	4	4	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	7280.00	58240.00
756	KOMEA MINOLTA TK-8349-Magenta	piece	4	4	4	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	7280.00	58240.00
757	UNINTERRUPTIBLE POWER SUPPLY (UPS)	piece	1	1	0	2	5,298.00	1	1	0	2	5,298.00	1	1	0	2	5,298.00	1	1	0	2	5,298.00	8.00	2649.00	21192.00
758	DESKTOP COMPUTER	unit	1	1	1	3	465,000.00	1	1	1	3	465,000.00	1	1	1	3	465,000.00	1	1	1	3	465,000.00	12.00	155000.00	186000.00
759	LAPTOP	unit	1	1	0	2	280,000.00	1	1	0	2	280,000.00	1	1	0	2	280,000.00	1	1	1	3	420,000.00	9.00	14000.00	128000.00
760	PRINTER	unit	1	1	0	2	70,000.00	1	1	0	2	70,000.00	1	1	0	2	70,000.00	0	0	0	0	0.00	6.00	3500.00	21000.00
761	OFFICE HOME AND BUSINESS 2018	piece	2	2	0	4	52,000.00	0	0	0	0	0.00	1	1	0	2	26,000.00	0	0	0	0	0.00	6.00	13000.00	78000.00
762	CD-REWRITABLE	piece	15	15	0	30	450.00	15	15	0	30	450.00	15	15	0	30	450.00	15	15	0	30	450.00	120.00	15.00	1800.00
763	KEYBOARD	unit	2	2	1	5	2,500.00	0	0	0	0	0.00	2	2	1	5	2,500.00	0	0	0	0	0.00	10.00	500.00	5000.00
764	MOUSE	unit	2	2	1	5	1,500.00	0	0	0	0	0.00	2	2	1	5	1,500.00	0	0	0	0	0.00	10.00	300.00	3000.00
765	MOUSEPAD	piece	2	2	1	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00
766	UPS, 6 OUTLETS	unit	2	2	1	5	40,000.00	0	0	0	0	0.00	2	2	1	5	40,000.00	0	0	0	0	0.00	10.00	8000.00	80000.00
767	Others Miscellaneous Expenses		4	3	3	10	812,500.00	4	3	3	10	812,500.00	4	3	3	10	812,500.00	4	3	3	10	812,500.00	40.00	81250.00	325000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year			
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount						
					0	0.00							0	0.00					0	0.00	0.00	0.00	0.00
A. TOTAL																							186,701,755.78
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	18,670,175.58
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-
D. GRAND TOTAL (A + B + C)																						P	205,371,931.36
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ELENTA C. MANUEL

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

RONILIA G. DUBLIN

Accountant / Budget Officer

Approved by:

JULIANA D. VERGARA

Head of Office/Agency

Date Prepared: 68-20-2021