

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC). In preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philegcs.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on the Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philegcs.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DENHAKAZAL II DISTRICT ENGINEERING OFFICE	Agency Code UNCS: 0128	Contact Person: ELENITA C. MANUEL
Region: REGION I/IIA	Organization Type: National Government Agency (NGA)	ADMINISTRATIVE OFFICER V
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Prices (of 30-Apr-2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	1201509-IN-A01	INSECTICIDE, aerosol type	can	20	21	21	62	8,640.32	20	19	20	59	8,222.24	20	21	21	62	8,640.32	20	19	20	59	8,222.24	242.00	139.36	33725.12
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	5313165-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	87	86	88	261	39,523.23	87	86	86	259	39,220.37	87	86	88	261	39,523.23	87	86	86	259	39,220.37	1,040.00	151.43	157487.20
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	98	99	99	296	19,701.76	98	99	99	296	19,701.76	98	99	99	296	19,701.76	98	99	99	296	19,701.76	1,184.00	66.56	78867.04
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	73	72	72	217	84,178.64	73	70	70	213	82,626.96	71	70	70	211	81,851.12	71	70	70	211	81,851.12	852.00	387.92	330507.84
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (<5ml)	bottle	30	31	31	92	4,009.36	30	33	33	96	4,183.68	32	33	33	98	4,270.84	32	33	33	98	4,270.84	384.00	43.58	16734.72
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 1.275 liters	gallon	5	4	4	13	5,915.00	5	4	4	13	5,915.00	5	4	4	13	5,915.00	5	4	4	13	5,915.00	52.00	455.00	23660.00
7	51471905-FO-P01	FORMICONE (FORMIC, 10 % solution, 120 ml	gallon	4	2	2	8	1,662.00	3	2	2	7	1,454.25	4	2	2	8	1,662.00	3	2	2	7	1,454.25	30.00	207.75	6232.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	10	5	6	21	661.92	8	6	4	18	567.36	9	6	6	21	661.92	8	5	5	18	567.36	78.00	31.52	2458.56
FILMS																										
9	13111203-AL-F01	ACETATE	roll	8	5	6	19	16,108.58	8	5	6	19	16,108.58	8	5	6	19	16,108.58	8	5	6	19	16,108.58	76.00	847.82	64434.32
10	13111201-CF-P01	CARBON FILM, M4	box	3	0	0	3	663.00	0	1	0	1	221.00	2	1	0	3	663.00	0	0	1	1	221.00	8.00	221.00	1768.00
11	13111201-CF-P02	CARBON FILM, legal	box	1	0	0	1	208.52	0	0	0	0	0.00	0	1	0	1	208.52	0	0	1	1	208.52	3.00	208.52	625.56
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTON LWA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	1	0	0	1	83.72	0	0	0	0	0.00	2.00	83.72	167.44
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price (per unit)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
16	1411506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	1411506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	894.00	0.00
18	1411506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	1411609-L-C01	LOOSELEAF COVER, legal	bundle	9	8	8	25	19,974.00	8	9	8	25	19,974.00	9	8	8	25	19,974.00	13	9	7	29	23,053.84	104.00	794.56	82675.84
20	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	24	23	25	72	2,668.32	24	23	23	70	2,594.20	24	23	25	72	2,668.32	24	23	23	70	2,594.20	284.00	37.66	10525.04
21	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	24	24	24	72	4,268.16	26	26	27	79	4,683.12	24	24	24	72	4,268.16	25	26	28	79	4,683.12	302.00	59.28	17902.56
22	1411514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	36	21	24	81	4,380.48	35	20	19	74	4,001.92	37	21	23	81	4,380.48	34	20	20	74	4,001.92	310.00	54.08	16794.80
23	1411514-NB-S01	NOTEBOOK, stenographer	piece	18	8	10	36	433.44	17	8	6	31	373.24	19	8	9	36	433.44	17	7	7	31	373.24	134.00	12.04	1613.36
24	1411507-PP-A01	PAPER, MULTICOPY, A4, 80 gsm	reams	109	111	116	336	45,917.76	109	111	116	336	45,917.76	124	126	131	381	52,067.46	124	126	131	381	52,067.46	1,434.00	136.66	195970.44
25	1411507-PP-A02	PAPER, MULTICOPY, Legal, 80gsm	reams	58	51	51	160	20,433.60	48	49	48	145	18,517.95	58	51	51	160	20,433.60	48	49	48	145	18,517.95	610.00	127.71	77993.10
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	214	218	213	645	63,377.70	214	213	218	645	63,377.70	219	213	213	645	63,377.70	219	213	213	645	63,377.70	2,580.00	98.26	253510.80
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	108	89	88	285	33,761.10	87	87	86	260	30,799.60	108	89	88	285	33,761.10	87	87	86	260	30,799.60	1,090.00	118.46	129121.40
28	1411531-PP-R01	PAD PAPER, ruled	pad	6	9	6	21	611.52	6	8	5	19	551.28	5	7	4	16	465.92	5	7	4	16	465.92	72.00	29.12	2096.64
29	1411503-PA-P01	PAPER, parchment	box	1	1	1	3	294.15	1	1	1	3	294.15	1	1	1	3	294.15	1	1	1	3	294.15	12.00	98.05	1176.60
30	1411818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	2	2	4	8	445.12	2	2	4	8	445.12	2	2	4	8	445.12	2	2	4	8	445.12	32.00	55.64	1780.48
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	30	17	17	64	4,526.08	16	12	13	41	2,899.52	28	14	15	57	4,031.04	16	12	14	42	2,970.24	204.00	70.72	14426.88
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size 214mm x 278mm min	book	30	18	17	65	6,624.80	13	11	11	35	3,567.20	30	17	16	63	6,420.56	14	11	11	36	3,669.12	199.00	101.92	20282.08
33	14111204-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	67	67	67	201	17,454.84	67	67	67	201	17,454.84	67	67	67	201	17,454.84	67	67	67	201	17,454.84	804.00	86.84	68619.36
34	14111204-PFT01	TISSUE, interfolded paper towel	pack	43	43	43	129	4,494.36	43	43	43	129	4,494.36	43	43	43	129	4,494.36	43	43	43	129	4,494.36	516.00	34.84	17977.44
35	14111204-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	25	24	24	73	2,467.40	25	24	24	73	2,467.40	25	24	24	73	2,467.40	25	24	24	73	2,467.40	292.00	33.80	9869.60
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111202-BT-A02	BATTERY, dry cell, size AA	pack	34	11	10	55	1,996.50	30	8	7	45	1,633.50	33	12	10	55	1,996.50	30	7	7	44	1,597.20	199.00	36.30	7223.70
37	26111202-BT-A01	BATTERY, dry cell, size AAA	pack	30	9	8	47	927.31	27	5	5	37	720.01	29	7	7	43	848.39	27	6	4	37	730.01	164.00	19.73	3235.72
38	26111202-BT-A03	BATTERY, dry cell, size D	pack	1	0	0	1	96.20	1	0	0	1	96.20	1	0	0	1	96.20	1	0	0	1	96.20	4.00	96.20	384.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201010-GI-C01	GLUE, all purpose	jar	17	12	11	40	2,860.00	17	11	8	36	2,574.00	17	10	9	36	2,574.00	15	11	8	34	2,431.00	146.00	71.50	10439.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	24	7	8	39	770.64	22	8	7	37	731.12	24	7	8	39	770.64	22	8	7	37	731.12	152.00	19.76	3003.52
41	31151804-SW-S01	STAPLE WIRE, standard	box	43	32	29	104	2,330.64	44	31	29	104	2,330.64	43	32	29	104	2,330.64	43	31	30	104	2,330.64	416.00	22.41	9322.56
42	31201502-TA-E01	TAPE, electrical	roll	11	4	4	19	354.73	9	4	3	16	298.72	11	4	4	19	354.73	8	4	3	15	280.05	69.00	18.67	1288.23
43	31201503-TA-A01	TAPE, masking, 26mm	roll	22	10	11	43	2,347.80	20	10	9	39	2,129.40	19	13	10	42	2,293.20	20	10	9	39	2,129.40	163.00	54.60	8899.80
44	31201503-TA-A02	TAPE, MASKING, 48mm	roll	16	9	8	33	3,517.80	13	9	6	28	2,984.80	15	10	7	32	3,411.20	13	9	6	28	2,984.80	121.00	106.60	12898.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	18	10	8	36	804.96	17	8	7	32	715.52	18	10	8	36	804.96	17	8	7	32	715.52	136.00	22.36	3040.96
46	31201512-TA-T01	TAPE, transparent, 26mm	roll	36	36	34	106	1,069.54	34	31	29	94	946.46	36	36	34	106	1,069.54	35	35	33	103	1,039.27	409.00	10.09	4126.81
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	21	10	8	39	778.83	16	9	8	33	659.01	22	9	8	39	778.83	16	10	7	33	659.01	144.00	19.97	2875.68
48	31151507-TA-P01	TAPE, plastic	roll	6	1	1	8	465.92	3	3	0	6	346.44	6	1	1	8	465.92	4	3	0	7	407.68	29.00	58.24	1688.96
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	2	0	4	4,438.72	1	0	0	1	1,109.68	1	3	0	4	4,438.72	1	0	0	1	1,109.68	10.00	1109.68	11099.68
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	4	0	6	8,218.08	1	2	0	3	4,109.04	0	6	0	6	8,218.08	1	2	0	3	4,109.04	18.00	1369.68	24654.24
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	2	0	3	2,570.58	0	1	0	1	856.86	0	2	2	4	3,427.44	0	1	0	1	856.86	9.00	856.86	7711.74
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	3	0	0	3	2,024.88	1	1	0	2	1,349.92	2	1	0	3	2,024.88	1	1	0	2	1,349.92	10.00	674.56	6749.60
MEDICAL THERMOMETERS AND ACCESSORIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
53	4111224-TG-T02	THREMOGIN	piece	6	2	0	8	20,259.20	4	0	0	4	10,129.60	6	1	0	7	17,726.80	3	0	1	4	10,129.60	23.00	5325.20
LIGHTING AND FIXTURES AND ACCESSORIES																									
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	32	25	26	83	17,083.06	32	25	22	79	16,259.78	32	25	26	83	17,083.06	32	25	22	79	16,259.78	324.00	6665.68
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	11	9	9	29	2,382.64	12	10	8	30	2,464.80	10	9	9	28	2,300.48	12	10	7	29	2,382.64	116.00	82.16
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56	41111604-RU-P02	RULER, plastic, 450mm	piece	30	12	11	53	937.04	11	11	5	27	477.36	11	11	5	27	477.36	11	11	5	27	477.36	134.00	2369.12
CLEANING EQUIPMENT AND SUPPLIES																									
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	24	21	20	65	5,864.30	24	21	20	65	5,864.30	24	21	20	65	5,864.30	24	21	20	65	5,864.30	260.00	90.22
58	47131604-BR-S01	BROOM, soft, bamboo	piece	24	3	2	29	3,950.96	20	3	3	26	3,542.24	21	3	3	27	3,678.48	20	3	2	25	3,406.00	107.00	136.24
59	47131604-BR-T01	BROOM, stiff, jute/jute	piece	15	0	0	15	273.00	10	1	0	11	200.20	15	0	0	15	273.00	10	1	0	11	200.20	52.00	18.20
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	16	15	15	46	1,913.60	16	15	15	46	1,913.60	16	15	15	46	1,913.60	16	15	15	46	1,913.60	184.00	41.60
61	47131805-CL-P01	CLEANER, scouring powder	can	12	9	9	30	717.60	10	11	9	30	717.60	12	9	9	30	717.60	10	11	9	30	717.60	120.00	23.92
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	22	9	7	38	315.40	21	8	8	37	307.10	21	8	8	37	307.10	22	9	7	38	315.40	150.00	8.30
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	27	11	9	47	2,541.76	27	11	9	47	2,541.76	27	11	9	47	2,541.76	27	11	9	47	2,541.76	188.00	54.08
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	35	24	24	83	10,703.68	35	24	24	83	10,703.68	35	24	24	83	10,703.68	35	24	24	83	10,703.68	332.00	42814.72
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	20	5	2	27	670.41	2	2	2	6	148.98	12	5	2	19	471.77	2	1	2	5	124.15	57.00	24.83
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.285 liters	gallon	35	34	33	102	13,387.50	35	34	33	102	13,387.50	35	34	33	102	13,387.50	35	34	33	102	13,387.50	408.00	131.25
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	47	51	46	144	14,826.24	47	51	46	144	14,826.24	47	51	46	144	14,826.24	47	51	46	144	14,826.24	576.00	102.96
68	47131802-FV-F02	FLOOR WAX, paste type, red	can	1	0	0	1	309.76	1	0	0	1	309.76	0	1	0	1	309.76	1	0	0	1	309.76	4.00	309.76
69	47131803-FC-A01	FURNITURE CLEANER, aerosol type	can	16	8	8	32	3,843.84	16	8	8	32	3,843.84	16	8	8	32	3,843.84	16	8	8	32	3,843.84	128.00	120.12
70	47121804-HR-B01	MOP BUCKET, heavy duty, hard plastic	unit	12	1	0	13	29,744.00	6	0	0	6	13,288.00	9	1	0	10	22,880.00	7	1	1	9	20,992.00	36.00	2288.00
71	47131613-MH-H02	MOPHANDLE, heavy duty, screw type	piece	10	4	2	16	1,996.80	6	2	2	10	1,248.00	8	4	2	14	1,747.20	6	2	2	10	1,248.00	50.00	124.80
72	47131619-MH-R01	MOPHANDLE, made of rayon	piece	27	13	11	51	6,311.76	24	13	11	48	5,940.48	24	13	11	48	5,940.48	24	13	11	48	5,940.48	195.00	123.76
73	47131501-HE-C01	HATS, all cotton	bundle	67	55	55	177	9,526.14	67	55	55	177	9,526.14	67	55	55	177	9,526.14	67	55	55	177	9,526.14	708.00	53.82
74	47131602-SC-N01	SCOURING PAD	pack	9	2	2	13	1,460.16	8	2	2	12	1,347.84	9	2	2	13	1,460.16	8	2	2	12	1,347.84	50.00	112.32
75	47121701-TB-P04	TRASHBAG, cfp specs, black, 940mmx1016mm	pack	25	23	21	69	9,292.92	25	23	21	69	9,292.92	25	23	21	69	9,292.92	25	21	21	67	9,023.56	274.00	134.68
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	12	5	3	20	559.20	4	6	1	11	307.56	6	2	3	11	307.56	5	7	2	14	381.44	56.00	27.96
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77	43211507-DS-K001	DESKTOP FOR BASIC USERS	unit	3	0	0	3	74,380.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	24,793.60
78	43211507-DS-K002	DESKTOP FOR MID-RANGE USERS	unit	5	3	1	9	381,513.60	0	0	0	0	0.00	2	0	0	2	84,780.80	0	2	0	2	84,780.80	13.00	42,390.40
79	43211503-LA-P01	LAPTOP FOR MID-RANGE USERS	unit	4	6	1	11	455,312.00	1	0	0	1	41,392.00	2	0	0	2	82,784.00	0	2	0	2	82,784.00	16.00	41,392.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	25	6	5	36	93,558.24	5	3	4	12	31,185.08	12	6	4	22	57,174.48	6	3	4	13	33,784.92	83.00	2596.84
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	49	33	26	108	18,083.52	48	30	39	117	19,590.48	49	33	26	108	18,083.52	45	30	24	99	16,576.56	432.00	167.44
82	43211708-NC-O01	MOUSE, OPTICAL, USB connection type	unit	22	14	8	44	4,897.20	8	10	10	28	3,116.40	15	11	5	31	3,450.30	10	12	11	33	3,672.90	136.00	111.30
83	43211708-NC-O02	MOUSE, WIRELESS, USB	unit	22	9	8	39	6,006.00	3	6	1	10	1,540.00	14	7	4	25	3,860.00	5	8	2	15	2,310.00	89.00	15136.80
84	43212102-PR-O02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	1	1	0	2	76,201.94	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	76,201.94	4.00	38100.97
85	43212102-PR-O01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	1	1	0	2	18,383.04	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	18,383.04	4.00	9191.52
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	3	1	0	4	2,899.52	0	0	0	0	0.00	2	0	0	2	1,449.76	1	1	0	2	1,449.76	8.00	724.88
87	43212105-PR-L02	PRINTER, laser, colored	unit	5	1	0	6	47,294.00	2	0	0	2	15,798.00	1	1	0	2	15,798.00	2	1	0	3	23,697.00	13.00	7899.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price (as of 30 April 2021)	Total Amount for the year									
															for the year												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3			Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
88	44121710-CH-W01	CHALK, white enamel	box	6	0	5	11	326.04	0	5	0	5	148.20	5	0	5	10	296.40	0	5	0	5	148.20	31.00	918.84	29.64	918.84
89	4412105-BF-C01	CLIP, backfold, 19mm	box	37	20	17	74	648.24	35	18	16	69	604.44	36	19	17	72	630.72	36	19	16	71	621.96	286.00	8.76	2505.36	
90	4412105-BF-C02	CLIP, backfold, 25mm	box	37	20	17	74	1,126.28	35	18	16	69	1,050.18	36	19	17	72	1,095.84	36	19	16	71	1,060.62	286.00	15.22	4352.92	
91	4412105-BF-C03	CLIP, backfold, 32mm	box	35	18	17	70	1,565.20	34	17	16	67	1,498.12	35	18	17	70	1,565.20	34	17	16	67	1,498.12	274.00	22.36	6126.64	
92	4412105-BF-C04	CLIP, backfold, 50mm	box	34	17	16	67	3,658.20	33	16	15	64	3,494.40	34	17	16	67	3,658.20	33	16	15	64	3,494.40	262.00	54.60	14305.20	
93	44121801-CT-R02	CONNECTION TAPE, 8m	piece	84	38	46	168	1,962.24	76	36	45	157	1,833.76	78	38	46	162	1,892.16	76	36	45	157	1,833.76	644.00	11.68	7521.92	
94	44111515-DF-B01	DATA FILE BOX	piece	10	2	1	13	1,003.60	5	2	1	8	617.60	10	2	1	13	1,003.60	5	2	1	8	617.60	42.00	77.20	3242.40	
95	44122011-DF-F01	DATA FOLDER	piece	45	27	30	102	7,001.28	45	27	30	102	7,001.28	45	27	30	102	7,001.28	45	27	30	102	7,001.28	408.00	68.64	28005.12	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	21	19	16	56	37,693.04	19	17	17	53	35,673.77	21	18	15	54	36,346.86	18	18	15	51	34,327.59	214.00	673.09	144041.26	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	31	30	27	88	81,590.08	28	28	27	83	76,954.28	31	28	26	85	78,008.60	29	27	26	82	76,027.12	338.00	927.16	313380.08	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	7	2	2	11	8,122.40	3	1	1	5	3,692.00	4	2	2	6	4,430.40	2	2	0	4	2,853.60	26.00	728.40	19198.40	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	109	7	5	121	3,689.29	0	0	0	0	0.00	8	7	5	20	609.80	0	0	0	0	0.00	141.00	30.49	4299.09	
100	44121506-EN-M02	ENVELOPE, mailing	box	7	2	2	11	4,160.20	2	3	1	6	2,469.20	5	2	3	10	3,782.00	2	3	1	6	2,469.20	33.00	378.20	12480.60	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	433.68	433.68	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	14	8	7	29	298.20	7	1	0	8	82.40	9	3	2	14	144.20	7	1	0	8	82.40	59.00	10.30	607.70	
103	44122118-FA-F01	FASTENER, metal, non-sharp edges	box	43	26	24	93	7,757.13	41	24	22	87	7,256.67	43	26	21	90	7,506.90	41	24	22	87	7,256.67	357.00	83.41	29777.37	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	15	7	5	27	2,323.08	10	2	0	12	1,032.48	10	2	0	12	1,032.48	10	2	0	12	1,032.48	63.00	86.04	5420.52	
105	44122018-FT-D01	FILE TAB DIVIDER, bristled board, for A4	set	5	0	0	5	55.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	11.13	55.65	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, flimsy, with side, A4	bundle	9	10	10	29	7,841.60	9	10	10	29	7,841.60	9	10	10	29	7,841.60	8	10	10	28	7,571.20	115.00	270.40	31096.00	
108	44122011-FO-F02	FOLDER, flimsy, with side, legal	bundle	9	10	10	29	9,044.52	8	11	10	29	9,044.52	9	10	10	29	9,044.52	8	10	10	28	8,732.64	115.00	311.88	35866.20	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, prestressed	box	8	5	3	16	15,242.24	7	5	4	16	15,242.24	8	5	3	16	15,242.24	8	5	3	16	15,242.24	64.00	952.64	69968.96	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	27	11	11	49	13,671.00	26	11	11	48	13,392.00	27	11	11	49	13,671.00	26	11	11	48	13,392.00	194.00	279.00	54126.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	32	13	13	58	18,638.88	30	12	12	54	17,353.44	32	13	13	58	18,638.88	30	12	12	54	17,353.44	224.00	321.36	71984.64	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	4	2	1	7	396.76	4	2	1	7	396.76	4	2	1	7	396.76	4	2	1	7	396.76	28.00	56.68	1587.04	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
116	44121716-MK-F01	MARKER, fluorescent	set	22	4	5	31	1,136.46	18	3	4	25	916.50	22	4	5	31	1,136.46	18	3	4	25	916.50	112.00	36.66	4105.92	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	8	8	8	24	321.12	8	8	8	24	321.12	8	8	8	24	321.12	8	8	8	24	321.12	96.00	13.38	1284.48	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	4	6	4	14	187.32	4	6	4	14	187.32	4	6	3	13	173.94	4	6	4	14	187.32	55.00	13.38	735.90	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	4	4	3	11	147.18	3	3	3	9	120.42	4	4	3	11	147.18	3	3	3	9	120.42	40.00	13.38	535.20	
120	44121708-MF-B01	MARKER, permanent, black, bullet type	piece	29	12	12	53	475.94	28	11	11	50	449.00	29	12	12	53	475.94	28	11	11	50	449.00	206.00	8.98	1849.88	
121	44121708-MF-B02	MARKER, permanent, blue, bullet type	piece	22	7	7	36	323.28	21	6	6	33	296.34	22	7	7	36	323.28	21	6	6	33	296.34	139.00	8.98	1239.24	
122	44121708-MF-B03	MARKER, permanent, red, bullet type	piece	11	5	4	20	179.60	14	4	3	21	188.58	11	5	4	20	179.60	10	4	3	17	152.66	78.00	8.98	770.44	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	52	17	18	87	675.12	21	16	15	52	402.52	22	17	16	55	426.80	21	16	13	50	386.00	244.00	7.76	1893.44	
124	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, 50mm	box	54	19	18	91	1,253.98	24	19	18	61	840.58	24	19	18	61	840.58	24	19	18	61	840.58	274.00	13.78	3793.72	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	27	18	14	59	1,226.61	26	18	14	58	1,205.82	27	18	14	59	1,226.61	26	18	13	57	1,185.03	233.00	20.79	4844.07	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	4	1	1	6	1,438.74	2	1	1	4	959.16	2	1	1	4	959.16	2	1	1	4	959.16	18.00	239.79	4316.22	
127	44121011-RU-B01	RUBBER BAND, No. 18	box	5	1	0	6	600.30	2	1	1	4	400.20	3	1	1	5	500.25	2	1	0	3	300.15	18.00	100.05	1800.90	
128	44121905-SF-F01	STAMP PAD, felt	piece	10	1	1	12	419.40	2	1	1	4	139.80	9	1	1	11	384.45	2	1	1	4	139.80	31.00	34.55	1083.45	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price				Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov		Dec	Q4	Q4 Amount	Total Quantity for the year	Catalogue Price (as of 30 April 2021)	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	10	5	3	18	266.76	2	2	0	4	59.28	9	4	2	15	222.30	2	2	0	4	59.28	41.00	1482	607.62
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	10	10	35	1,170.05	8	2	2	12	401.16	15	10	10	35	1,170.05	8	3	3	14	468.02	96.00	33.43	3209.28
131	44103020-DS-H01	DATING AND STAMPING MACHINE	piece	5	1	0	6	2,723.76	1	0	0	1	453.96	2	0	0	2	907.92	1	0	0	1	453.96	10.00	453.96	4539.60
132	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	17	2	0	19	3,850.73	1	0	0	1	202.67	5	1	0	6	1,216.02	2	0	0	2	405.34	28.00	202.67	5674.76
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	17	5	1	23	3,468.40	1	1	0	2	301.60	8	4	1	13	1,960.40	1	1	0	2	301.60	40.00	150.80	6032.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	29	10	10	49	1,987.44	10	4	4	18	720.08	22	5	4	31	1,257.36	16	10	9	35	1,419.60	133.00	40.56	5394.48
135	44121615-ST-S01	STAPLER, standard type	piece	20	5	6	31	4,352.40	3	2	2	7	982.80	17	4	4	25	3,510.00	4	4	3	11	1,544.40	74.00	140.40	10389.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	9	0	0	9	8,227.98	1	0	0	1	914.22	7	0	0	7	6,399.54	1	0	0	1	914.22	18.00	914.22	16455.96
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	27	8	5	40	996.00	2	1	1	4	99.60	15	4	3	22	547.80	4	3	2	9	321.00	75.00	24.90	1867.50
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	13	5	1	19	1,219.80	3	1	0	4	256.80	10	3	1	14	698.80	3	2	0	5	321.00	42.00	64.20	2896.40
139	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9254.72	13927.15
140	44101607-CA-C01	CALCULATOR, compact	unit	18	4	3	25	8,671.35	1	1	0	2	693.70	6	2	2	10	3,468.50	1	1	0	2	693.70	39.00	346.85	16926.00
141	44101714-FX-H01	FACSIMILE MACHINE	unit	2	1	0	3	16,926.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5642.00	16926.00
142	44101601-PT-H01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	7	1	0	8	74,380.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	9297.60	74380.80
143	44101603-PS-H01	PAPER SHREDDER	unit	8	1	0	9	51,292.80	0	0	0	0	0.00	1	0	0	1	5,699.20	0	0	0	0	0.00	10.00	5699.20	56992.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-SB-C05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-SB-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-SB-B05	INK CART, BROTHER LC678BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-SB-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.60	0.00
148	44103103-SB-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-SB-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8669.60	0.00
150	44103103-SB-H03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8669.60	0.00
151	44103103-SB-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8669.60	0.00
152	44103103-SM-B03	TONER CART, SAMSUNG ML-22850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	INK Cartridge, HP C87P44A (HP82) Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	INK Cartridge, HP C87P44A (HP82) Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA (HP21), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
164	44103105-HP-T10	INK CART, HP C9352AA (HP22), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-F48	INK Cartridge, HP C9397A (HP22) 69ml Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	INK Cartridge, HP C9398A (HP22) 69ml Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	INK Cartridge, HP C9399A (HP22) 69ml Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00

Item B Specifications																	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price of 2024	Total Amount for this year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (€)	Total Amount for this year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
208	44103105-HP-M451	Ink Cartridge, HP T6493A (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-V51	Ink Cartridge, HP T6493A (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6401A (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C1301S1516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C1301S1531 (S015066), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C1301S1532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-HP-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2665.28	0.00
215	44103103-HP-B04	TONER CART, BROTHER TN-2100, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-HP-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2665.28	0.00
217	44103103-HP-B09	TONER CART, BROTHER TN-3300, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-HP-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB395A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB590A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE295A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.60	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4966.80	0.00
242	44103103-HP-B28	TONER CART, HP CE505A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	TONER Cartridge, HP CE212A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	TONER Cartridge, HP CE226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	TONER Cartridge, HP CE280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CE280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	TONER Cartridge, HP CE281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (2017)	Total Amount for the year		
			Jan												Feb								
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP283A) LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP283XC) Black LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP287) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HP-B52	Toner Cartridge, HP CF252XC (HP252XC) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP360A) Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7956.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP361A) Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP362A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP363A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP400A) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP401A) Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP402A) Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP403A) Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HP-C63	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP411A) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HP-C64	Toner Cartridge, HP CF411XC (HP411XC) cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP412A) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HP-M64	Toner Cartridge, HP CF412XC (HP412XC) yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP413A) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HP-M64	Toner Cartridge, HP CF413XC (HP413XC) magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q2553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4999.20	0.00
274	44103103-HP-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-HP-B07	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2250.40	0.00
276	44103103-HP-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-HP-B09	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-HP-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-HP-B21	TONER CART, Samsung MLT-D202E, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7239.20	0.00
280	44103103-HP-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-HP-B20	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-HP-B12	TONER CART, SAMSUNG MLT-D205S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-HP-B05	TONER CART, SAMSUNG MLT-D205S, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3862.24	0.00
284	44103103-HP-B10	TONER CART, SAMSUNG SCK-D655A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-HP-B15	TONER CART, BROTHER TN-374N, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-HP-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 3/31/2023)	Price (USD)	Total Amount for the Year							
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
287	45121517-DO-Q02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	
288	45111609-HM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	
FLAG OR ACCESSORIES																								
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	6	1	1	8	2,278.72	6	1	1	8	2,278.72	6	1	1	8	2,278.72	6	1	1	8	2,278.72	32.00
PRINTED PUBLICATIONS																								
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	20	3	0	23	855.83	0	0	0	0	0.00	1	0	0	1	37.21	0	0	0	0	0.00	24.00
FIRE FIGHTING EQUIPMENT																								
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	0	1	4	4,576.00	0	0	0	0	0.00	1	0	0	1	1,144.00	0	0	0	0	0.00	5.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	2	1	1	4	22,453.00	0	0	0	0	0.00	1	0	0	1	5,613.25	0	0	0	0	0.00	5.00
CONSUMER ELECTRONICS																								
293	52161535-DV-A01	DIGITAL VOICE RECORDER	unit	6	0	0	6	38,493.84	0	0	0	0	0.00	1	0	0	1	6,415.64	0	0	0	0	0.00	7.00
FURNITURE AND FURNISHINGS																								
294	56101504-CK-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
295	56101504-CK-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
296	56101519-TW-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
297	56101519-TW-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	601211413-CE-F01	CLEARBOOK, 20 Transparent pockets, A4	piece	18	1	1	20	740.80	10	0	0	10	370.40	17	1	1	19	703.76	10	0	0	10	370.40	59.00
299	601211413-CE-F02	CLEARBOOK, 20 Transparent pockets, Legal	piece	18	1	1	20	768.20	10	0	0	10	384.10	17	1	1	19	729.79	10	0	0	10	384.10	59.00
300	60121534-ER-F01	ERASER, plastic/rubber	piece	65	11	12	88	384.56	30	10	11	51	222.87	61	11	12	84	367.08	30	10	11	51	222.87	274.00
301	60121524-SR-G01	SIGN PEN, black	piece	91	33	34	158	3,201.08	54	32	31	117	2,370.42	91	33	34	158	3,201.08	55	33	34	122	2,471.72	555.00
302	60121524-SR-G02	SIGN PEN, blue	piece	47	23	23	93	1,884.18	47	23	23	93	1,884.18	47	23	23	93	1,884.18	47	23	18	88	1,782.88	367.00
303	60121524-SR-G03	SIGN PEN, red	piece	37	12	12	61	1,235.66	23	12	12	47	952.22	37	13	13	63	1,276.38	23	13	13	49	992.74	220.00
304	60121124-VH-F01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	464.52	3.00
SOFTWARE																								
1	43231513-SFT-Q01	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	43231602-SFT-Q02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	43232004-SFT-Q03	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	43232107-SFT-Q04	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	43232202-SFT-Q05	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	43232304-SFT-Q06	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	43232402-SFT-Q07	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	43232505-SFT-Q08	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	43232603-SFT-Q09	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	43232701-SFT-Q10	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	43232802-SFT-Q11	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	43232905-SFT-Q12	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	43233004-SFT-Q13	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	43233005-SFT-Q14	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	43233005-SFT-Q15	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (2019/2021)	Total Amount for the year								
		Pressure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	3			3	300,000.00	1			1	100,000.00				0	0.00				0	0.00	4.00	100000.00		400000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type									0	0.00	1			1	150,000.00				0	0.00	4.00	150000.00		600000.00
3	44111905-WB-A01	White Board		1		1	5,000.00				0	0.00	1			1	5,000.00				0	0.00	2.00	5000.00		10000.00
4	44111911-WB-D01	White Board, Digital									0	0.00				0	0.00				0	0.00	1.00	50000.00		50000.00
5	52161505-TV-S01	SMART Television		1		1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000.00		80000.00
6	52161520-MC-A01	Microphone									0	0.00				0	0.00				0	0.00	3.00	10000.00		30000.00
7	52161512-SR-A01	Speakers			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00		30000.00
8	52101514-AV-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
10	46121615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
11	45121504-DS-C01	DSLR Camera			1	1	32,360.00				0	0.00				0	0.00				0	0.00	1.00	32360.00		32360.00
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
13	45121506-VC-C01	Video Conference Equipment		2		2	100,000.00				0	0.00				0	0.00				0	0.00	2.00	50000.00		100000.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
15	43212104-PI-A01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
17	43212105-PP-A01	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
18	43211509-AI-S01	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
19	43222610-HS-C01	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
20	43222609-NR-C01	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
22	43211711-SF-C01	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
24	81112306-HP-P01	Multi Function PRINTER		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00		150000.00
25	39121011-UP-S01	UNINTERUPTIBLE POWER SUPPLY (UPS)			6	1	84,000.00	1			1	12,000.00	1			1	12,000.00	1			1	12,000.00	10.00	120000.00		120000.00
26	43191501-HP-A01	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
28	53121601-GB-D01	GPD BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
29	60104701-SR-P01	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
30	46161604-LVL-D1	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
32	46161502-BR-A01	Bullec proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
33	25172502-WM-A01	Wheels, _____ (Type of vehicle)		4		4	48,000.00				0	0.00	1			1	12,000.00				0	0.00	5.00	12000.00		60000.00
34	40161513-FF-A01	Fuel Filters			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00		3000.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
36	26111729-AB-A01	Auto Battery		1		1	8,500.00				0	0.00	1			1	8,500.00				0	0.00	2.00	8500.00		17000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price		Total Amount for the Year		
Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount	Total Quantity for the Year	Catalogue Price (2022)			
37	Copier (Model 1)	unit				0	0.00	1							0	0.00	1.00	500000.00	500000.00	
38	Wall Clock	piece	1			1	1,000.00				0	0.00			0	0.00	1.00	1000.00	1000.00	
39	Spare Parts and Repair & Maintenance of Copier	piece	2			2	40,000.00	2			2	40,000.00	2		2	40,000.00	8.00	20000.00	16000.00	
40	Pick-Up Engine Displacement not exceeding 3000 cc for Diesel	unit				0	0.00	1			1	2,500,000.00			0	0.00	1.00	2500000.00	2500000.00	
41	CCTV Camera, 16 CH 1080P	unit	1			1	42,700.00				0	0.00			0	0.00	1.00	42700.00	42700.00	
42	Nyocera Toner, TK-5275K, TK-5275M, TK-5275C, TK-5275Y	set	2			2	114,000.00	4			4	228,000.00	2		2	114,000.00	4	57000.00	68400.00	
43	Nyocera Toner, TK-1147	set	2			2	77,640.00	4			4	155,280.00	2		2	77,640.00	4	38820.00	46584.00	
44	Drum Unit, Ecospys M6620 C1DN	piece	1			1	5,000.00				0	0.00	1		1	5,000.00	2.00	5000.00	10000.00	
45	Drum Unit, Nyocera-M10a, PS-1135MFP	piece	1			1	6,000.00				0	0.00	1		1	6,000.00	0	6000.00	12000.00	
46	Fluorescent Lamp, Tubular, 36 watts	tube	2			2	750.00	2			2	750.00	2		2	750.00	2	375.00	3000.00	
47	Calculator, Scientific (Model 1)	piece	2			2	2,400.00				0	0.00			0	0.00	2.00	1200.00	2400.00	
48	Data Folder, with DPM1 Logo	piece	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72000.00
49	STAPLE WIRE, heavy duty	piece	3	3	3	9	270.00	3	3	3	9	270.00	3	3	3	9	270.00	36.00	30.00	1080.00
50	Calculator, Scientific	piece		2		2	3,000.00				0	0.00			2	3,000.00	4.00	1500.00	6000.00	
51	Copier (Model 2)	unit				0	0.00	1			1	300,000.00			0	0.00	1.00	300000.00	300000.00	
52	Executive Table	piece				0	0.00				0	0.00			0	0.00	2.00	15000.00	30000.00	
53	Clerical Table	piece				0	0.00				0	0.00	2		2	16,400.00	4.00	8200.00	32800.00	
54	Executive Chair	piece				0	0.00				0	0.00			0	0.00	2.00	11000.00	22000.00	
55	Clerical Chair	piece				0	0.00				0	0.00	2		2	10,200.00	4.00	5100.00	20400.00	
56	Visitors Chair	piece				0	0.00				0	0.00	4		4	26,000.00	4.00	6500.00	26000.00	
57	Conference Table w/Chair	piece				0	0.00				0	0.00			1	15,000.00	1.00	15000.00	15000.00	
58	Mobile Cabinet, 3 Drawer	piece				0	0.00				0	0.00	2		2	13,000.00	4.00	6500.00	26000.00	
59	Wall Clock	piece				0	0.00		1		1	1,000.00			0	0.00	2.00	1000.00	2000.00	
60	Balpen, Black	piece	30			30	180.00	30			30	180.00	30	30	30	180.00	120.00	6.00	720.00	
61	Correction Pen	piece	10			10	400.00		10		10	400.00		10		10	40.00	40.00	1600.00	
62	Data Folder with Logo	piece				0	0.00				0	0.00	200		200	60,000.00	200.00	300.00	60000.00	
63	Double Adhesive Tape 1"	roll	1			1	30.00		1		1	30.00			1	30.00	4.00	30.00	120.00	
64	Engineer's Field Book	book	10			10	1,000.00				0	0.00	10		10	1,000.00	20.00	100.00	2000.00	
65	Photo Paper	pack	1			1	350.00		1		1	350.00			1	350.00	4.00	350.00	1400.00	
66	Paper Sticker	pack	1			1	100.00				0	0.00	1		1	100.00	2.00	100.00	200.00	
67	Paper Bond A3	ream	1	1	1	3	2,100.00	1	1	1	3	2,100.00	1	1	1	3	2,100.00	12.00	700.00	8400.00
68	Bulb, LED 6W	piece	5			5	1,000.00		5		5	1,000.00			5	1,000.00	20.00	200.00	4000.00	
69	Ink Cartridge, Brother LC361BXL, Black	cart	1	1	1	3	6,300.00	1	1	1	3	6,300.00	1	1	1	3	6,300.00	12.00	2100.00	25200.00
70	Ink Cartridge, Brother LC361BXL, Yellow	cart	1	1	1	2	3,900.00	1	1	1	2	3,900.00	1	1	1	2	3,900.00	8.00	10950.00	15600.00
71	Ink Cartridge, Brother LC361BXL, Cyan	cart	1	1	1	2	3,900.00	1	1	1	2	3,900.00	1	1	1	2	3,900.00	8.00	10950.00	15600.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (₹/Unit)	Total Amount for the Year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
72	Ink Cartridge, Brother LC319XL, Magenta	cart	1		1	2	3,900.00	1															15600.00			
73	Ink Cartridge, Canon 720, Black	bottle	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	3,900.00		6000.00		
74	Ink Cartridge, Canon 720, Yellow	bottle		1		1	500.00		1		1	500.00		1		1	500.00		1		1	500.00		2000.00		
75	Ink Cartridge, Canon 720, Cyan	bottle		1		1	500.00		1		1	500.00		1		1	500.00		1		1	500.00		2000.00		
76	Ink Cartridge, Canon 720, Magenta	bottle		1		1	500.00		1		1	500.00		1		1	500.00		1		1	500.00		2000.00		
77	Toner Cartridge, Kyocera TK-8349K for Tasalta 2552d	cart		6		6	48,384.00			6	6	48,384.00		0		0	0.00	4		4	32,256.00	4	16.00	12974.40		
78	Toner Cartridge, Kyocera TK-8349K for Tasalta 2552d	cart		4		4	58,240.00			4	4	58,240.00		0		0	0.00	2	0	2	29,120.00	2	10.00	14560.00		
79	Toner Cartridge, Kyocera TK-8349K for Tasalta 2552d	cart		4		4	58,240.00			4	4	58,240.00		0		0	0.00	2		2	29,120.00	2	10.00	14560.00		
80	Toner Cartridge, Kyocera TK-8349K for Tasalta 2552d	cart		4		4	58,240.00			4	4	58,240.00		0		0	0.00	2		2	29,120.00	2	10.00	14560.00		
81	Air Conditioning, Converter	unit			1	1	100,000.00				0	0.00				0	0.00	1		1	100,000.00	2.00	100000.00	200000.00		
82	Desktop Computer	unit				0	0.00				0	0.00	2		2	250,000.00	2		2	250,000.00	4.00	125000.00	500000.00			
83	Laptop	unit				0	0.00				0	0.00	2		2	270,000.00				0	0.00	2.00	135000.00	270000.00		
84	Printer	unit				0	0.00				0	0.00	2		2	50,000.00				0	0.00	2.00	25000.00	50000.00		
85	Autorcad	piece				0	0.00		1		1	100,000.00				0	0.00				0	0.00	1.00	100000.00	100000.00	
86	CD-Recordable	piece		10		10	150.00		10		10	150.00		10		10	150.00		10		10	150.00	40.00	15.00	600.00	
87	Keyboard	unit		2		2	1,000.00				0	0.00		2		2	1,000.00				0	0.00	4.00	500.00	2000.00	
88	UPS	unit			1	1	8,000.00			1	1	8,000.00			1	1	8,000.00			1	1	8,000.00	4.00	8000.00	32000.00	
89	Spare parts & Repair & Maintenance of Copier	piece				0	0.00				1	50,000.00				0	0.00	1			1	50,000.00	2.00	50000.00	100000.00	
90	Spare parts & Repair & Maintenance of Aircondition	piece		1		1	5,000.00		1		1	5,000.00		1		1	5,000.00		1		1	5,000.00	4.00	5000.00	20000.00	
91	Spare Parts & Repair of Computer Desktop, Laptop & Printer	unit			1	1	10,000.00			1	1	10,000.00			1	1	10,000.00			1	1	10,000.00	4.00	10000.00	40000.00	
92	Acetylene, Refill	bank	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	24.00	1300.00	31200.00	
93	Aggregate subbase (Crushed Rock)	cum.				200	110,000.00					0				200	200	110,000.00				0	0.00	400.00	550.00	220000.00
94	Asphalt Mix (FD)	m.t.		280		280	3,038,000.00		280		280	3,038,000.00		280		280	3,038,000.00			280		280	1,120.00	10850.00	12152000.00	
95	Barrier, Plastic	pieces	25			25	175,000.00	25		25	25	175,000.00	25			25	175,000.00	25			25	175,000.00	100.00	7000.00	70000.00	
96	Bituminous Tack Prime Coat (FD.)	m.t.	2			2	150,000.00		2		2	150,000.00		2		2	150,000.00	2			2	150,000.00	8.00	75000.00	600000.00	
97	Bituminous Concrete Surface Course (FD,LC)	m.t.		300		300	3,510,000.00		300		300	3,510,000.00				300	300	3,510,000.00				300	1,200.00	11700.00	14970000.00	
98	Bolt	pieces			25	25	18,750.00			25	25	18,750.00				25	25	18,750.00			25	25	18,750.00	100.00	750.00	7500.00
99	Boulders	cum.			25	25	25,000.00			25	25	25,000.00				25	25	25,000.00			25	25	25,000.00	100.00	1000.00	10000.00
100	Broom with Handle	pieces			30	30	4,500.00			30	30	4,500.00				30	30	4,500.00			30	30	4,500.00	120.00	150.00	18000.00
101	Caps	pieces				0	0.00				0	0.00		100		100	25,000.00			100	100	25,000.00	200.00	250.00	50000.00	
102	Cold Mix	paill		200		200	500,000.00	200		200	200	500,000.00	200				200	500,000.00				200	800.00	2500.00	200000.00	
103	Concrete /Asphalt Sealant	paill				0	0.00	100			100	1,200,000.00				0	0.00	100			100	1,200,000.00	200.00	12000.00	2400000.00	
104	Crushed Aggregate Base Course	cum.			900	900	675,000.00		900		900	675,000.00			900	900	675,000.00			900	900	675,000.00	3,000.00	750.00	2700000.00	
105	Crushed Aggregate Surface Course	cum.			100	100	80,000.00				0	0.00			100	100	80,000.00				0	0.00	200.00	800.00	16000.00	
106	Crow Bar	pieces				0	0.00				0	0.00			25	25	25,000.00				0	0.00	25.00	1000.00	25000.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount						
107	Divider for Fracture face fairness gauge	piece				0	0.00				0	0.00				1	1	20,000.00				0	0.00	1.00	20000.00		20000.00
108	Doorlock	piece		1		1	500.00		1		1	500.00		1			1	500.00		1		1	500.00	4.00	500.00		2000.00
109	Escombo	cu.m.			0	0.00		25			25	25,000.00				0	0.00	25				0	0.00	50.00	1000.00		50000.00
110	G.I. Wire	kilo		1		1	75.00		1		1	75.00		1		1	75.00		1		1	75.00	4.00	75.00		300.00	
111	Glass Beads	bag	100			100	120,000.00	100			100	120,000.00	100			100	120,000.00	100			100	120,000.00	400.00	1200.00		480000.00	
112	Grasscutter	piece		25		25	625,000.00				0	0.00		25		25	625,000.00				0	0.00	50.00	25000.00		125000.00	
113	Grasscutter, Nylon String (Tans)	kilo	100		100	200	190,000.00	100		100	200	190,000.00	100		100	200	190,000.00	100		100	200	190,000.00	800.00	950.00		760000.00	
114	Gravel	cu.m.			0	0.00		50			50	40,000.00				0	0.00	50				50	40,000.00	100.00	800.00		80000.00
115	Medical Kit	piece	2		2	4	12,000.00	2		2	4	12,000.00	2		2	4	12,000.00	2		2	4	12,000.00	16.00	3000.00		48000.00	
116	Oxygen, Refill	bank	2	2	2	6	4,200.00	2	2	2	6	4,200.00	2	2	2	6	4,200.00	2	2	2	6	4,200.00	24.00	700.00		16800.00	
117	Paint Brush	piece	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	100			100	15,000.00	400.00	150.00		60000.00	
118	Penetration Asphalt, Grade 60/70	drum			50	50	750,000.00			50	50	750,000.00			50	50	750,000.00			50	50	750,000.00	200.00	15000.00		3000000.00	
119	Picknstock with Handle	piece			0	0.00		100			100	80,000.00			0	0.00	100				100	80,000.00	200.00	800.00		160000.00	
120	Primer	liter	200			200	60,000.00	200			200	60,000.00	200			200	60,000.00	200			200	60,000.00	800.00	300.00		240000.00	
121	Portland Cement	bag	15	15	15	45	11,250.00	15	15	15	45	11,250.00	15	15	15	45	11,250.00	15	15	15	45	11,250.00	180.00	250.00		45000.00	
122	Post Hole Digger	piece		20		20	12,000.00				0	0.00		20		20	12,000.00				0	0.00	40.00	600.00		24000.00	
123	Raincoat	piece			0	0.00		100			100	75,000.00		100		100	75,000.00				100	75,000.00	200.00	750.00		150000.00	
124	Rake	piece			0	0.00		50			50	30,000.00					50				50	30,000.00	100.00	600.00		60000.00	
125	Ready Mix Concrete-14 days	cu.m.			0	0.00		100			100	500,000.00			0	0.00					0	0.00	100.00	50000.00		500000.00	
126	Redicoforced Traffic Paint	roll	150		100	250	2,125,000.00	150		100	250	2,125,000.00	150		100	250	2,125,000.00	150		100	250	2,125,000.00	1,000.00	8500.00		8500000.00	
127	Reinforcing Steel	piece			0	0.00		100			100	40,000.00			0	0.00	100				100	40,000.00	200.00	400.00		80000.00	
128	Roller Brush	piece		20		20	4,000.00		20		20	4,000.00		20		20	4,000.00		20		20	4,000.00	80.00	200.00		16000.00	
129	Rubber boots	piece		50		50	37,500.00		50		50	37,500.00		50		50	37,500.00		50		50	37,500.00	200.00	750.00		150000.00	
130	Safety Cone	piece			0	0.00		50			50	100,000.00		50		50	100,000.00				0	0.00	100.00	20000.00		200000.00	
131	Safety Helmet (Hard Hat)	piece		100		100	50,000.00				0	0.00			0	0.00					0	0.00	100.00	500.00		50000.00	
132	Safety Redicoforced Vest	piece	100			100	50,000.00	100			100	50,000.00	100			100	50,000.00				0	0.00	300.00	500.00		150000.00	
133	Safety Shoes	piece			0	0.00		100			100	75,000.00	100			100	75,000.00				0	0.00	200.00	750.00		150000.00	
134	Scraper	piece		1		1	50,000.00		2		2	100,000.00		2		2	100,000.00				0	0.00	5.00	50000.00		250000.00	
135	Scythe	piece			0	0.00		150			150	75,000.00		150		150	75,000.00				0	0.00	300.00	500.00		150000.00	
136	Shovel	piece			0	0.00		150			150	75,000.00		150		150	75,000.00				0	0.00	300.00	500.00		150000.00	
137	Sledge Hammer	piece			0	0.00		10			10	10,000.00		10		10	10,000.00				0	0.00	20.00	1000.00		20000.00	
138	Emulsified Asphalt, SS-1	drum			50	50	750,000.00			50	50	750,000.00			50	50	750,000.00			50	50	750,000.00	200.00	150000.00		3000000.00	
139	Signages	piece		30		30	22,500.00		30		30	22,500.00		30		30	22,500.00		30		30	22,500.00	120.00	750.00		90000.00	
140	Straight Bar	piece		25		25	22,500.00		25		25	22,500.00		25		25	22,500.00		25		25	22,500.00	100.00	900.00		90000.00	
141	Thermoplastic Paint	bag	800			800	1,840,000.00	800			800	1,840,000.00	800			800	1,840,000.00	800			800	1,840,000.00	3,200.00	2300.00		7360000.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
142	T-shirt (Uniform)	piece		150		150	82,500.00		150		150	82,500.00				150	82,500.00		150		150	82,500.00	600.00	550.00	330000.00
143	Waiking Measure	piece				0	0.00			5	5	50,000.00					0	0.00			0	0.00			50000.00
144	Welding Rod	kilo	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120.00	150.00	18000.00
145	Wheelbarrow	piece				0	0.00				0	0.00	75			75	225,000.00	75			75	225,000.00	150.00	3000.00	450000.00
146	Winding Road W1-5	piece				0	0.00				0	0.00	25			25	150,000.00				0	0.00	25.00	6000.00	150000.00
147	Chevron Sign HW1	piece		25		25	175,000.00		25		25	175,000.00		25		25	175,000.00		25		25	175,000.00	100.00	7000.00	700000.00
148	Slow Down Accident Phone Area W9-2A	piece				0	0.00				0	0.00			10	10	165,000.00				0	0.00	10.00	16500.00	165000.00
149	Cure Sign W1-3 (L or R)	piece				0	0.00		25		25	150,000.00		25		25	150,000.00				0	0.00	50.00	6000.00	300000.00
150	Falling Rock W5-8	piece				0	0.00				0	0.00			10	10	60,000.00				0	0.00	10.00	6000.00	60000.00
151	Fire Extinguisher, Refill	piece		1		1	25,000.00		1		1	25,000.00		1		1	25,000.00		1		1	25,000.00	4.00	25000.00	100000.00
152	Diesel	liter	4500	4500	4500	13500	520,155.00	4500	4500	4500	13500	520,155.00	4500	4500	4500	13500	520,155.00	4500	4500	4500	13500	520,155.00	54,000.00	38.53	2080620.00
153	Gasoline	liter	1400	1400	1400	4200	199,416.00	1400	1400	1400	4200	199,416.00	1400	1400	1400	4200	199,416.00	1400	1400	1400	4200	199,416.00	16,800.00	47.48	79764.00
154	ATF, Oil	liter		50		50	27,500.00		50		50	27,500.00		50		50	27,500.00		50		50	27,500.00	200.00	550.00	110000.00
155	Battery	piece	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	2	2	2	6	51,000.00	24.00	8500.00	264000.00
156	Brake Fluid	liter		50		50	22,500.00		50		50	22,500.00		50		50	22,500.00		50		50	22,500.00	200.00	450.00	90000.00
157	Complete Change Oil	service	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24.00	15000.00	360000.00
158	Gear Oil	liter				0	0.00	25	25	25	75	15,000.00				0	0.00	25	25	25	75	15,000.00	150.00	200.00	30000.00
159	Gear Oil #90	pail			3	3	13,500.00			3	3	13,500.00			3	3	13,500.00			3	3	13,500.00	12.00	4500.00	54000.00
160	Gear Oil #140	pail			3	3	13,500.00			3	3	13,500.00			3	3	13,500.00			3	3	13,500.00	12.00	4500.00	54000.00
161	Grease	liter		5		5	1,750.00		5		5	1,750.00		5		5	1,750.00		5		5	1,750.00	20.00	350.00	7000.00
162	Grease Oil	pail	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	12.00	4200.00	50400.00
163	Oil #10	liter	3	3	3	9	38,700.00	3	3	3	9	38,700.00	3	3	3	9	38,700.00	3	3	3	9	38,700.00	36.00	4300.00	154800.00
164	UDC (1 kg)	bank	1			1	2,000.00	1			1	2,000.00	1			1	2,000.00	1			1	2,000.00	4.00	2000.00	8000.00
165	UDC (50 kg)	bank	1			1	4,000.00	1			1	4,000.00	1			1	4,000.00	1			1	4,000.00	4.00	4000.00	16000.00
166	UDC (11 kg), refill	bank	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24.00	1000.00	24000.00
167	UDC (30 kg), refill	bank	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24.00	2000.00	48000.00
168	Lubricants	liter	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	36000.00
169	Motor Oil, 2T	liter	400			400	160,000.00	400			400	160,000.00	400			400	160,000.00	400			400	160,000.00	1,600.00	400.00	640000.00
170	Motor Oil, Oil 40	pail		75		75	573,750.00		75		75	573,750.00		75		75	573,750.00		75		75	573,750.00	300.00	7650.00	2295000.00
171	Service Vehicle	unit				0	0.00				0	0.00	1			1	2,000,000.00				0	0.00	1.00	2000000.00	2000000.00
172	Heavy Equipment	unit				0	0.00		1		1	4,500,000.00				0	0.00				0	0.00	1.00	4500000.00	4500000.00
173	Tires	piece	4	4	4	12	162,000.00	4	4	4	12	162,000.00	4	4	4	12	162,000.00	4	4	4	12	162,000.00	48.00	13500.00	648000.00
174	Tires for Heavy Equipment	piece	2	2	2	6	150,000.00	2	2	2	6	150,000.00	2	2	2	6	150,000.00	2	2	2	6	150,000.00	24.00	25000.00	600000.00
175	Spare Parts & Repair of Service Vehicle & Equipment	various			1	1	125,000.00			1	1	125,000.00			1	1	125,000.00			1	1	125,000.00	4.00	125000.00	500000.00
177	Gasoline		320	320	320	960	46,944.00	320	320	320	960	46,944.00	320	320	320	960	46,944.00	320	320	320	960	46,944.00	3,840.00	48.90	18776.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30/06/2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
178	Brake Fluid	piece	1			1	380.00				0	0.00	1			1	380.00				0	0.00	2.00	380.00	760.00
179	Complete Change Oil		1			1	2,500.00				0	0.00	1			1	2,500.00				0	0.00	2.00	2500.00	5000.00
180	Motor Oil, ATF		1			1	250.00				0	0.00	1			1	250.00				0	0.00	2.00	250.00	500.00
181	Spare Parts & Repair of Service Vehicle		1			1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000.00	80000.00
182	Car Aircon Maintenance		1			1	21,000.00				0	0.00				0	0.00				0	0.00	1.00	21000.00	21000.00
183	Flourescent Lighting Fixture, 1X36W		6			6	28,800.00				0	0.00	6			6	28,800.00				0	0.00	12.00	4800.00	57600.00
184	Flourescent Lamp, tubular, 36 watts		12			12	216,000.00	12			12	216,000.00	12			12	216,000.00	12			12	216,000.00	48.00	18000.00	864000.00
185	Bulb, LED, 6W		6			6	1,200.00	6			6	1,200.00	6			6	1,200.00	6			6	1,200.00	24.00	200.00	4800.00
186	Bulb, LED, 9W		6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	24.00	250.00	6000.00
187	UPS, 6 Outlets		1			1	8,000.00				0	0.00	1			1	8,000.00				0	0.00	2.00	8000.00	16000.00
188	Extension Cord w/Universal cord 6M		2			2	1,600.00				0	0.00	2			2	1,600.00				0	0.00	4.00	800.00	3200.00
189	Wireless N-Router		1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
190	Security Camera System		1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00
191	Webcam		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
192	Push Pin, 100 pieces per case		1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	800.00
193	MOUSE PAD		5			5	500.00				0	0.00	5			5	500.00				0	0.00	10.00	100.00	1000.00
194	Clerical Table		2			2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00	30000.00
195	Clerical Chair		3			3	15,000.00				0	0.00				0	0.00				0	0.00	3.00	5000.00	15000.00
196	Mobile Cabinet, 3 drawer	unit	2			2	14,000.00				0	0.00				0	0.00				0	0.00	2.00	7000.00	14000.00
197	Steel Cabinet, Lateral, 2 drawer	piece				0	0.00	2			2	20,000.00	2			2	20,000.00	1			1	1,000.00	4.00	1000.00	4000.00
198	Wall Clock	piece	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00	4.00	1000.00	4000.00
199	Balppen, black	piece	20	20	20	60	360.00	20	20	20	60	360.00	20	20	20	60	360.00	20	20	20	60	360.00	240.00	6.00	1440.00
200	Balppen, blue	piece	20	20	20	60	360.00	20	20	20	60	360.00	20	20	20	60	360.00	20	20	20	60	360.00	240.00	6.00	1440.00
201	Balppen, red	piece	10	10	10	30	180.00	10	10	10	30	180.00	10	10	10	30	180.00	10	10	10	30	180.00	120.00	6.00	720.00
202	Correction Pen	piece	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	60.00	30.00	1800.00
203	Data Folder w/ DPMH logo	piece	300			300	90,000.00	300			300	90,000.00	300			300	90,000.00	300			300	90,000.00	1,200.00	300.00	360000.00
204	Dater	piece	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2.00	1000.00	2000.00
205	Double Adhesive Tape, 1"	roll	6	6	6	18	360.00	5	5	5	15	300.00	6	6	6	18	360.00	5	5	5	15	300.00	66.00	20.00	1320.00
206	Official Receipt w/HP Seal (Carbonless)	pad	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40.00	100.00	4000.00
207	Photo Paper, A4	pack	15			15	4,500.00				0	0.00	15			15	4,500.00				0	0.00	30.00	300.00	9000.00
208	Paper Sticker	pack	1			1	75.00	1			1	75.00	1			1	75.00	1			1	75.00	4.00	75.00	300.00
209	Stock Card	piece	250			250	875.00				0	0.00				0	0.00				0	0.00	250.00	3.50	875.00
210	Paper Specialty Bond, A4, Vellum, 220GSM	pack	20			20	2,000.00				0	0.00	20			20	2,000.00				0	0.00	40.00	100.00	4000.00
211	DVD rewritable	piece	30	30	30	90	4,050.00	30	30	30	90	4,050.00	30	35	35	100	4,500.00	40	40	40	120	5,400.00	400.00	45.00	18000.00
212	INK CARTRIDGE, Canon 790 B	bottle	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	48.00	400.00	19200.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue (6/30/2019 \$/unit)	Total Amount for the Year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount							
213	INK CARTRIDGE, Canon 790 C	bottle	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	48.00	400.00	19200.00
214	INK CARTRIDGE, Canon 790 Y	bottle	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	48.00	400.00	19200.00
215	INK CARTRIDGE, Canon 790 M	bottle	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	4	4	4	12	4,800.00	48.00	400.00	19200.00
216	TONER, TK3104, Kyocera (A4mini)	cart	1	1	1	3	22,800.00	1	1	1	3	22,800.00	1	1	1	3	22,800.00	1	1	1	3	22,800.00	12.00	7600.00	91200.00
217	WASTE TONER BOX	piece	1			1	3,500.00				0	0.00	1			1	3,500.00				0	0.00	2.00	3500.00	7000.00
218	DRUM, Kyocera (A4mini)	piece	1			1	1,300.00				0	0.00	1			1	1,300.00				0	0.00	2.00	1300.00	2600.00
219	Toilet Bowl Cleaner	gallon	6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	24.00	250.00	6000.00
220	All Purpose Cleaner	bottle	3			3	750.00	3			3	750.00	3			3	750.00	3			3	750.00	12.00	250.00	3000.00
221	Dishwashing Liquid	bottle	3			3	750.00	3			3	750.00	3			3	750.00	3			3	750.00	12.00	250.00	3000.00
222	Disinfectant, Catek, toilet,	piece	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	60.00	25.00	1500.00
223	Multi-purpose Bleach, Liquid	piece	15			15	375.00	15			15	375.00	15			15	375.00	15			15	375.00	60.00	25.00	1500.00
224	Insurance Premium		1			1	16,404.11				0	0.00				0	0.00				0	0.00	1.00	16404.11	
225	Registration	LTO				0	0.00		1		1	31,892.16				0	0.00				0	0.00	1.00	31892.16	
226	Electric Consumption	kwh				0	0.00				0	0.00				0	0.00	1			1	1,250,000.00	1.00	1250000.00	
227	Water Consumption	cu.ft.				0	0.00				0	0.00				0	0.00	1			1	300,000.00	1.00	300000.00	
228	Spare Parts & Repair & Maintenance of Copier	piece	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	4.00	20000.00	80000.00
229	Spare Parts & Repair & Maintenance of AirCon	piece	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	20.00	5000.00	100000.00
230	Repair & Maintenance of Office Building &Vehicle					0	0.00				0	0.00	1			1	2,000,000.00				0	0.00	1.00	2000000.00	2000000.00
232	CERITICAL CHAIR	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000.00	10000.00
233	BALLPEN, black	piece	10	5	5	20	200.00	10	5	5	20	200.00	10	5	5	20	200.00	10	5	5	20	200.00	80.00	10.00	800.00
234	BALLPEN, blue	piece	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	40.00	10.00	400.00
235	BALLPEN, red	piece	5	0	0	5	50.00	5	0	0	5	50.00	5	0	0	5	50.00	5	0	0	5	50.00	20.00	10.00	200.00
236	CORRECTION PEN	piece	4	3	3	10	600.00	4	3	3	10	600.00	4	3	3	10	600.00	4	3	3	10	600.00	40.00	60.00	2400.00
237	DATA FOLDER w/ DPMH Logo	piece	200	0	0	200	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	300.00	60000.00
238	DOUBLE ADHESIVE TAPE, 1"	roll	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	2	2	2	6	120.00	24.00	20.00	480.00
239	STAPLER, long arm	piece	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	900.00	900.00
240	PVC COVER, A4	pack	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1200.00
241	BATTERY for Fujifilm X-T20 (Li-Ion Battery NP-W126s)	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00
242	BATTERY for Canon 500D	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00
243	BATTERY CHARGER for Canon 500D	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
244	BATTERY for Sony HandiCam	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00
245	TRIPOD	unit	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2000.00	6000.00
246	DREONE (with inclusion of training, certification, and additional accessories)	unit	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300000.00	300000.00
247	GINJAL	unit	3	0	0	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	20000.00	60000.00
248	PHOTO PAPER	pack	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3600.00