

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
34	40161513-FF-001	Fuel Filters					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Face Shield, direct flash protection (RBIA)	piece		100		100	12,480.00					0	0.00				0	0.00				0	0.00	100.00	124.80	12480.00
38		KN95 Face Mask (RBIA)	piece		100		100	10,400.00					0	0.00				0	0.00				0	0.00	100.00	104.00	10400.00
39		Maylar Paper (36x20) meters	roll		25		25	100,000.00		25		25	100,000.00		25		25	100,000.00		25		25	100,000.00	100.00	4000.00	40000.00	
		Caliper, Electronic digital	unit				0	0.00		1		1	13,500.00				0	0.00				0	0.00	1.00	13500.00	13500.00	
		Smartphone, GPS Capable (OS-Android 7, 64GB)	unit		5		5	67,500.00		1		1	13,500.00				0	0.00				0	0.00	6.00	13500.00	81000.00	
		Desktop Computer (administrative use)	unit	3	3	2	8	1,040,000.00					0	0.00		1	1	2	260,000.00				0	0.00	10.00	130000.00	1300000.00
		Printer, A3	unit				0	0.00					0	0.00			1	1	80,000.00				0	0.00	1.00	80000.00	80000.00
		Printer, A4	unit	4	3	3	10	500,000.00		2		2	100,000.00	1	1	2	4	200,000.00				0	0.00	16.00	50000.00	800000.00	
		Webcam	unit		2		2	6,000.00					0	0.00				0	0.00				0	0.00	2.00	3000.00	6000.00
		CAT5e Patch Cable (Orange) (5m)	piece	10	3	3	16	8,000.00					0	0.00				0	0.00				0	0.00	16.00	500.00	8000.00
		LED Monitor	unit		2		2	60,000.00					0	0.00				0	0.00				0	0.00	2.00	30000.00	60000.00
		3 Tier Document Metal Basket Tray	piece	2	2	1	5	1,100.00					0	0.00				0	0.00				0	0.00	5.00	220.00	1100.00
		DSLR Camera with complete accessories	unit				0	0.00		1		1	176,700.00				0	0.00				0	0.00	1.00	176700.00	176700.00	
		Air Audio Wireless Bluetooth Portable Speaker	set		1		1	11,000.00					0	0.00				0	0.00				0	0.00	1.00	11000.00	11000.00
		Gooseneck Condenser Mic	piece		3		3	6,900.00					0	0.00				0	0.00				0	0.00	3.00	2300.00	6900.00
		HDMI Cable	piece		2		2	1,400.00					0	0.00				0	0.00				0	0.00	2.00	700.00	1400.00
		White Board 4ft x 9ft	piece		1		1	5,200.00					0	0.00				0	0.00				0	0.00	1.00	5200.00	5200.00
		Tracing Paper	roll		25		25	75,000.00		25		25	75,000.00				0	0.00				0	0.00	50.00	3000.00	150000.00	
		Blue Printing Paper	roll				0	0.00					0	0.00				0	0.00		100		100	150,000.00	100.00	1500.00	150000.00
		Plotter Print Paper	roll		25		25	37,500.00					0	0.00				0	0.00		25		25	37,500.00	50.00	1500.00	75000.00
		Flash DRIVE, 32 GB	piece	4	3	3	10	5,000.00	4	3	3	10	5,000.00	2	2	1	5	2,500.00	2	2	1	5	2,500.00	30.00	500.00	15000.00	
		DVD Rewritable 8GB	piece	74	73	73	220	14,300.00					0	0.00	67	67	66	200	13,000.00				0	0.00	420.00	65.00	27300.00
		Keyboard, Wireless	piece			5	5	4,000.00					0	0.00				0	0.00				0	0.00	5.00	800.00	4000.00
		Keyboard, USB Type	piece	2	2	1	5	2,500.00					0	0.00	1	1	1	3	1,500.00				0	0.00	8.00	500.00	4000.00
		Mouse Pad	piece		2		2	300.00					0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
		Mouse, Wireless	piece			5	5	3,000.00					0	0.00				0	0.00				0	0.00	5.00	600.00	3000.00
		Label Templates, Glossy label, 20 sheets A4	pack	4	3	3	10	3,500.00	7	7	6	20	7,000.00	5	5	5	15	5,250.00	4	4	4	12	4,200.00	57.00	350.00	19950.00	
		Laminating Film 12"	roll	1			1	2,000.00					0	0.00	1			1	2,000.00				0	0.00	2.00	2000.00	4000.00
		Notepad, stick on, memo pad label tag/bookmark	pad	8	8	8	24	1,200.00	5	5	5	15	750.00	8	8	8	24	1,200.00	5	5	5	15	750.00	78.00	50.00	3900.00	

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		PAPER, MULTICOPY, A3, 80 gsm	ream	60	60	59	179	80,550.00	40	30	30	100	45,000.00	40	31	31	102	45,900.00	40	31	31	102	45,900.00	483.00	450.00	217350.00
		Photo Paper, A4	pack	17	17	17	51	4,845.00	15	14	14	43	4,085.00	11	11	11	33	3,135.00	15	14	14	43	4,085.00	170.00	95.00	16150.00
		Paper Board, A4	pack	12	11	11	34	1,190.00	11	11	11	33	1,155.00	8	8	7	23	805.00	10	9	9	28	980.00	118.00	35.00	4130.00
		Paper Board, Legal	pack	19	19	18	56	2,520.00	13	12	12	37	1,665.00	13	13	13	39	1,755.00	14	14	14	42	1,890.00	174.00	45.00	7830.00
		Paper Colored, Green, Letter Size	ream	2	1	1	4	1,680.00	2	1	1	4	1,680.00	2	1	1	4	1,680.00	2	1	1	4	1,680.00	16.00	420.00	6720.00
		Sticker Paper, A4	pack	72	72	72	216	9,720.00	65	64	64	193	8,685.00	61	60	60	181	8,145.00	65	64	64	193	8,685.00	783.00	45.00	35235.00
		Fastener, plastic	pack	11	10	10	31	2,635.00	9	8	8	25	2,125.00	12	11	11	34	2,890.00	13	12	12	37	3,145.00	127.00	85.00	10795.00
		Correction Pen	pack	7	6	6	19	1,615.00	5	4	4	13	1,105.00	6	6	6	18	1,530.00	5	4	4	13	1,105.00	63.00	85.00	5355.00
		Cork Board	piece		1		1	1,500.00		1		1	1,500.00				0	0.00				0	0.00	2.00	1500.00	3000.00
		Fingertip Moistener	pack	2	3	2	7	350.00	1		1	2	100.00	2	3	2	7	350.00	1		1	2	100.00	18.00	50.00	900.00
		Double Sided tape	roll	27	27	26	80	2,400.00				0	0.00	2	2	1	5	150.00				0	0.00	85.00	30.00	2550.00
		5M Clear Multifunction Nano Tape Strongly Sticky Double Sided tape Traceless Trips	roll	1	1	1	3	264.00	1	1	1	3	264.00	1	1	1	3	264.00	1	1	1	3	264.00	12.00	88.00	1056.00
		Double Sided tape with foam	roll	5	5	4	14	560.00	3	3	3	9	360.00	5	5	4	14	560.00	3	3	3	9	360.00	46.00	40.00	1840.00
		Duct Tape	roll	1	1		2	110.00	1	1		2	110.00	1	1		2	110.00	1	1		2	110.00	8.00	55.00	440.00
		Data Storage Box	piece	13	12	12	37	20,350.00	4	4	3	11	6,050.00	7	7	6	20	11,000.00	4	3	3	10	5,500.00	78.00	550.00	42900.00
		Ballpoint Pen, 0.5mm, blue	piece	69	69	69	207	6,210.00	61	61	60	182	5,460.00	68	67	67	202	6,060.00	61	61	60	182	5,460.00	773.00	30.00	23190.00
		Ballpoint Pen, 0.5mm, black	piece	41	41	40	122	3,660.00	38	37	37	112	3,360.00	35	35	35	105	3,150.00	41	41	40	122	3,660.00	461.00	30.00	13830.00
		Ballpoint Red, 0.5mm, black	piece	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12.00	30.00	360.00
		Tech Pen, 0.3mm	piece	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	24.00	100.00	2400.00
		Unipin 0.8mm needle tip (blue)	piece	10	10	10	30	2,640.00	10	10	10	30	2,640.00	10	10	10	30	2,640.00	10	10	10	30	2,640.00	120.00	88.00	10560.00
		Unipin 0.8mm needle tip (black)	piece	7	7	6	20	1,760.00	7	7	6	20	1,760.00	7	7	6	20	1,760.00	7	7	6	20	1,760.00	80.00	88.00	7040.00
		Unipin 0.5mm needle tip (blue)	piece	4	4	4	12	960.00	4	4	4	12	960.00	4	4	4	12	960.00	4	4	4	12	960.00	48.00	80.00	3840.00
		Taylor Pencil Colored (Dermatograph) Blue	piece	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	96.00	20.00	1920.00
		Taylor Pencil Colored (Dermatograph) Red	piece	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	96.00	20.00	1920.00
		Taylor Pencil Colored (Dermatograph) Green	piece	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	96.00	20.00	1920.00
		Taylor Pencil Colored (Dermatograph) Yellow	piece	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	8	8	8	24	480.00	96.00	20.00	1920.00
		Push Pin	case	2	2	2	6	180.00				0	0.00	2	2	1	5	150.00				0	0.00	11.00	30.00	330.00
		Ribbon for manual typewriter	spool	2	2	1	5	100.00	2	2	1	5	100.00				0	0.00	2	2	1	5	100.00	15.00	20.00	300.00
		Soap, Bathroom	piece	14	13	13	40	1,400.00	13	12	12	37	1,295.00	14	13	13	40	1,400.00	13	12	12	37	1,295.00	154.00	35.00	5390.00
		Fabric Conditioner	bottle	16	16	15	47	11,750.00	16	16	15	47	11,750.00	14	14	14	42	10,500.00	16	16	15	47	11,750.00	183.00	250.00	45750.00
		Trash Bin	piece	2	2	2	6	6,600.00				0	0.00	2	2	2	6	6,600.00				0	0.00	12.00	1100.00	13200.00
		Door Mat	piece	13	13	13	39	1,950.00	11	11	11	33	1,650.00	13	13	13	39	1,950.00	11	11	11	33	1,650.00	144.00	50.00	7200.00

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		Tissue Jumbo, 250M/roll	roll	4	3	3	10	180.00	4	3	3	10	180.00	4	3	3	10	180.00	4	4	4	12	216.00	42.00	18.00	756.00
		Brush for toilet and lavatories	piece	5	5	5	15	2,250.00	4	4	4	12	1,800.00				0	0.00	1	1		2	300.00	29.00	150.00	4350.00
		Disinfectant, Bleaching Solution	piece	8	8	7	23	920.00	8	8	7	23	920.00	7	7	6	20	800.00	8	8	7	23	920.00	89.00	40.00	3560.00
		Spin Mop with Bucket	piece	3	3	2	8	12,000.00	1	1		2	3,000.00				0	0.00	2	2	2	6	9,000.00	16.00	1500.00	24000.00
		Extension Wire	unit	6	6	6	18	28,170.00				0	0.00		1		1	1,565.00				0	0.00	19.00	1565.00	29735.00
		Ballast, 40 watts	piece	2	2	1	5	1,500.00				0	0.00	2	2	1	5	1,500.00				0	0.00	10.00	300.00	3000.00
		Flourescent Lamp, Linear Tubular, 20watts	piece	2	2	1	5	1,750.00				0	0.00	2	2	1	5	1,750.00				0	0.00	10.00	350.00	3500.00
		Flourescent Lamp, Linear Tubular, 40watts	piece	2	2	1	5	2,250.00				0	0.00	2	2	1	5	2,250.00				0	0.00	10.00	450.00	4500.00
		Light Bulb, LED, 9 watts	piece	2	2	1	5	1,400.00				0	0.00	2	2	1	5	1,400.00				0	0.00	10.00	280.00	2800.00
		Portable Sound System	set			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00
		Automatic Voltage Regulator (AVR)	unit	3	2	2	7	21,000.00				0	0.00				0	0.00				0	0.00	7.00	3000.00	21000.00
		Filing Cabinet, 4 drawer steel with lock	unit				0	0.00				0	0.00		2		2	6,000.00				0	0.00	2.00	3000.00	6000.00
		Fire Extinguisher, refill, 20lbs, dry chemical	piece				0	0.00				0	0.00				0	0.00	20			20	24,000.00	20.00	1200.00	24000.00
		Fire Extinguisher, refill, 10lbs, dry chemical	piece				0	0.00				0	0.00				0	0.00	10			10	6,000.00	10.00	600.00	6000.00
		Ink for Plotter (HP T-1500) - Matte Black	box	2	2	2	6	60,000.00				0	0.00	2	2	2	6	60,000.00				0	0.00	12.00	10000.00	120000.00
		Ink for Plotter (HP T-1500) - Photo Black	box	2	2	2	6	60,000.00				0	0.00	2	2	2	6	60,000.00				0	0.00	12.00	10000.00	120000.00
		Ink for Plotter (HP T-1500) - Cyan	box	2	2	2	6	60,000.00				0	0.00	2	2	2	6	60,000.00				0	0.00	12.00	10000.00	120000.00
		Ink for Plotter (HP T-1500) - Magenta	box	3	2	2	7	70,000.00				0	0.00	2	2	1	5	50,000.00				0	0.00	12.00	10000.00	120000.00
		Ink for Plotter (HP T-1500) - Yellow	box	3	2	2	7	70,000.00				0	0.00	2	2	1	5	50,000.00				0	0.00	12.00	10000.00	120000.00
		Ink for Plotter (Epson T-5270) - Matte Black	box	3	2	2	7	76,006.00				0	0.00	2	2	1	5	54,290.00				0	0.00	12.00	10858.00	130296.00
		Ink for Plotter (Epson T-5270) - Photo Black	box	3	2	2	7	76,006.00				0	0.00	2	2	1	5	54,290.00				0	0.00	12.00	10858.00	130296.00
		Ink for Plotter (Epson T-5270) - Cyan	box	3	3	2	8	86,864.00				0	0.00	2	2	1	5	54,290.00				0	0.00	13.00	10858.00	141154.00
		Ink for Plotter (Epson T-5270) - Magenta	box	3	3	2	8	86,864.00				0	0.00	2	2	1	5	54,290.00				0	0.00	13.00	10858.00	141154.00
		Ink for Plotter (Epson T-5270)- Yellow	box	3	3	2	8	86,864.00				0	0.00	2	2	1	5	54,290.00				0	0.00	13.00	10858.00	141154.00
		Ink Refill, for Continuous Printer (744) - Black	bottle	3	2	5	10	4,500.00	3	2	5	10	4,500.00	3	2	5	10	4,500.00	3	2	5	10	4,500.00	40.00	450.00	18000.00
		Ink Refill, for Continuous Printer (664) - Black	bottle	42	42	42	126	56,700.00	28	27	27	82	36,900.00	47	47	46	140	63,000.00	28	28	28	84	37,800.00	432.00	450.00	194400.00
		Ink Refill, for Continuous Printer (664) - Cyan	bottle	27	27	26	80	36,000.00	17	16	16	49	22,050.00	30	30	30	90	40,500.00	17	16	16	49	22,050.00	268.00	450.00	120600.00
		Ink Refill, for Continuous Printer (664) - Magenta	bottle	27	27	26	80	36,000.00	17	16	16	49	22,050.00	30	30	30	90	40,500.00	17	16	16	49	22,050.00	268.00	450.00	120600.00
		Ink Refill, for Continuous Printer (664) - Yellow	bottle	26	26	26	78	35,100.00	17	16	16	49	22,050.00	30	30	30	90	40,500.00	17	16	16	49	22,050.00	266.00	450.00	119700.00
		Ink Refill, for Continuous Printer (001) - Black	bottle	14	14	14	42	18,900.00	16	15	15	46	20,700.00	16	15	15	46	20,700.00	16	15	15	46	20,700.00	180.00	450.00	81000.00
		Ink Refill, for Continuous Printer (001) - Cyan	bottle	12	12	12	36	19,800.00	5	5	5	15	8,250.00	12	12	11	35	19,250.00	6	6	5	17	9,350.00	103.00	550.00	56650.00
		Ink Refill, for Continuous Printer (001) - Magenta	bottle	12	12	12	36	19,800.00	5	5	5	15	8,250.00	12	12	11	35	19,250.00	6	6	5	17	9,350.00	103.00	550.00	56650.00

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		Ink Refill, for Continuous Printer (001) - Yellow	bottle	12	12	11	35	19,250.00	5	5	5	15	8,250.00	12	12	11	35	19,250.00	6	6	5	17	9,350.00	102.00	550.00	56100.00
		Ink Refill, for Continuous Printer (003) - Black	bottle	20	20	19	59	23,600.00	21	20	20	61	24,400.00	22	21	21	64	25,600.00	22	21	21	64	25,600.00	248.00	400.00	99200.00
		Ink Refill, for Continuous Printer (003) - Cyan	bottle	10	10	9	29	11,600.00	6	6	6	18	7,200.00	10	10	9	29	11,600.00	6	6	6	18	7,200.00	94.00	400.00	37600.00
		Ink Refill, for Continuous Printer (003) - Magenta	bottle	10	10	9	29	11,600.00	6	6	6	18	7,200.00	10	10	9	29	11,600.00	6	6	6	18	7,200.00	94.00	400.00	37600.00
		Ink Refill, for Continuous Printer (003) - Yellow	bottle	10	10	9	29	11,600.00	6	6	6	18	7,200.00	10	10	9	29	11,600.00	6	6	6	18	7,200.00	94.00	400.00	37600.00
		Ink Refill, for Continuous Printer (008) - Black	bottle	5	5	5	15	6,000.00				0	0.00	5	5	5	15	6,000.00				0	0.00	30.00	400.00	12000.00
		Ink Refill, for Continuous Printer (008) - Cyan	bottle	4	4	4	12	4,800.00				0	0.00				0	0.00				0	0.00	12.00	400.00	4800.00
		Ink Refill, for Continuous Printer (008) - Magenta	bottle	4	4	4	12	4,800.00				0	0.00				0	0.00				0	0.00	12.00	400.00	4800.00
		Ink Refill, for Continuous Printer (00) - Yellow	bottle	4	4	4	12	4,800.00				0	0.00				0	0.00				0	0.00	12.00	400.00	4800.00
		Laserjet Print Cartridge Q2612A	cartridge		1		1	5,200.00				0	0.00		1		1	5,200.00				0	0.00	2.00	5200.00	10400.00
		Toner MP 2001L, Black	bottle	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12.00	400.00	4800.00
		Toner MP 2014H AD	bottle	4	3	3	10	4,000.00	3	3	2	8	3,200.00	4	3	3	10	4,000.00	3	3	2	8	3,200.00	36.00	400.00	14400.00
		Toner MP412SDN, Black	bottle	1		1	2	800.00	1		1	2	800.00	1		1	2	800.00	1		1	2	800.00	8.00	400.00	3200.00
		Power Bank (25000mah)	piece				0	0.00				0	0.00		9		9	24,300.00				0	0.00	9.00	2700.00	24300.00
		Toner (Z501L) for Copier Machine	tube	1	1	1	3	9,000.00	2	2	1	5	15,000.00	1	1	1	3	9,000.00	3	3	2	8	24,000.00	19.00	3000.00	57000.00
		Toner for Copier Machine MP-C2004 (Black)	tube	3	2	2	7	41,772.50	2	2	2	6	35,805.00	2	2	2	6	35,805.00	2	2	2	6	35,805.00	25.00	5967.50	149187.50
		Toner for Copier Machine MP-C2004 (Cyan)	tube	3	2	2	7	82,197.50	2	2	2	6	70,455.00	2	2	2	6	70,455.00	2	2	2	6	70,455.00	25.00	11742.50	293562.50
		Toner for Copier Machine MP-C2004 (Magenta)	tube	3	2	2	7	82,197.50	2	2	2	6	70,455.00	2	2	2	6	70,455.00	2	2	2	6	70,455.00	25.00	11742.50	293562.50
		Toner for Copier Machine MP-C2004 (Yellow)	tube	3	2	2	7	82,197.50	2	2	2	6	70,455.00	2	2	2	6	70,455.00	2	2	2	6	70,455.00	25.00	11742.50	293562.50
		Toner for Copier Machine IM-C2000 (Black)	tube	10	9	9	28	167,090.00	8	8	7	23	137,252.50	8	8	7	23	137,252.50	8	8	7	23	137,252.50	97.00	5967.50	578947.50
		Toner for Copier Machine IM-C2000 (Cyan)	tube	7	6	6	19	223,107.50	7	6	6	19	223,107.50	5	5	4	14	164,395.00	3	3	3	9	105,682.50	61.00	11742.50	716292.50
		Toner for Copier Machine IM-C2000 (Magenta)	tube	7	6	6	19	223,107.50	7	6	6	19	223,107.50	5	5	4	14	164,395.00	3	3	3	9	105,682.50	61.00	11742.50	716292.50
		Toner for Copier Machine IM-C2000 (Yellow)	tube	7	6	6	19	223,107.50	7	6	6	19	223,107.50	5	5	4	14	164,395.00	3	3	3	9	105,682.50	61.00	11742.50	716292.50
		Toner for M8124CIDN - Magenta	kit	3	3	3	9	92,353.50	3	3	3	9	92,353.50	3	3	3	9	92,353.50	3	3	3	9	92,353.50	36.00	10261.50	369414.00
		Toner for M8124CIDN - Cyan	kit	3	3	3	9	92,353.50	3	3	3	9	92,353.50	3	3	3	9	92,353.50	3	3	3	9	92,353.50	36.00	10261.50	369414.00
		Toner for M8124CIDN - Yellow	kit	3	3	3	9	92,353.50	3	3	3	9	92,353.50	3	3	3	9	92,353.50	3	3	3	9	92,353.50	36.00	10261.50	369414.00
		Toner for M8124CIDN - Black	kit	3	3	3	9	57,937.50	3	3	3	9	57,937.50	3	3	3	9	57,937.50	3	3	3	9	57,937.50	36.00	6437.50	231750.00
		Repair/Maintenance of Copier Machine	lot		1	1	2	30,000.00		1	1	2	30,000.00	1	1	1	3	45,000.00			1	1	15,000.00	8.00	15000.00	120000.00
		Wheel Meter	unit				0	0.00				0	0.00		4		4	42,000.00				0	0.00	4.00	10500.00	42000.00
		Rubber Shoes	pair				0	0.00				0	0.00		48		48	240,000.00				0	0.00	48.00	5000.00	240000.00
		Warning Sign	piece				0	0.00				0	0.00		4		4	8,000.00				0	0.00	4.00	2000.00	8000.00
		Traffic Cone	piece				0	0.00				0	0.00		12		12	45,873.60				0	0.00	12.00	3822.80	45873.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		ReflectORIZED Vest	piece				0	0.00				0	0.00		30		30	15,000.00				0	0.00	30.00	500.00	15000.00
		Long Sleeve T-shirt	piece				0	0.00				0	0.00		70		70	35,000.00		60		60	30,000.00	130.00	500.00	65000.00
		Pearsing Cap	piece				0	0.00				0	0.00		45		45	22,500.00				0	0.00	45.00	500.00	22500.00
		Measuring Tape (50m)	piece				0	0.00				0	0.00		10		10	15,000.00		10		10	15,000.00	20.00	1500.00	30000.00
		Measuring Tape (10m)	piece				0	0.00				0	0.00		10		10	3,500.00		4		4	1,400.00	14.00	350.00	4900.00
		Laptop (administrative use)	unit				0	0.00				0	0.00		2		2	260,000.00				0	0.00	2.00	130000.00	260000.00
		Laptop (High End)	unit		1		1	180,000.00				0	0.00				0	0.00				0	0.00	1.00	180000.00	180000.00
		Scientific Calculator	piece		1	1	2	7,472.00				0	0.00	2	2	1	5	18,680.00				0	0.00	7.00	3736.00	26152.00
		Battery PP1800 (for survey instrument)	piece				0	0.00				0	0.00		3		3	36,000.00				0	0.00	3.00	12000.00	36000.00
		Battery PP6250 (for survey instrument)	set				0	0.00				0	0.00		3		3	99,000.00				0	0.00	3.00	33000.00	99000.00
		Umbrella Big	piece				0	0.00				0	0.00		4		4	6,000.00				0	0.00	4.00	1500.00	6000.00
		Tent	unit				0	0.00				0	0.00		5		5	50,000.00				0	0.00	5.00	10000.00	50000.00
		Rope (50meters)	m				0	0.00				0	0.00		10		10	300.00				0	0.00	10.00	30.00	300.00
		Water Jug	piece				0	0.00				0	0.00		5		5	2,500.00				0	0.00	5.00	500.00	2500.00
		Water Gallon	piece				0	0.00				0	0.00		5		5	750.00				0	0.00	5.00	150.00	750.00
		Raincoat	piece				0	0.00				0	0.00		30		30	15,000.00				0	0.00	30.00	500.00	15000.00
		Rubber Boots	pair				0	0.00				0	0.00				0	0.00		30		30	15,000.00	30.00	500.00	15000.00
		Concrete Nail	kilogram				0	0.00				0	0.00				0	0.00		42		42	6,720.00	42.00	160.00	6720.00
		QDE Spray Paint	canister				0	0.00				0	0.00				0	0.00		36		36	5,400.00	36.00	150.00	5400.00
		Phantom 4 pro Intelligent Flight Battery	set				0	0.00				0	0.00				0	0.00		4		4	48,000.00	4.00	12000.00	48000.00
		Lithium Ploymer Battery 6250mAh 3S1P	piece				0	0.00				0	0.00				0	0.00		9		9	297,000.00	9.00	33000.00	297000.00
		Lithium Ploymer Battery 1800mAh 3S1P	piece				0	0.00				0	0.00				0	0.00		3		3	36,000.00	3.00	12000.00	36000.00
		Engineer's Field Book	piece		200		200	24,000.00				0	0.00				0	0.00				0	0.00	200.00	120.00	24000.00
		Generator 1000watts	unit		3		3	21,000.00				0	0.00				0	0.00				0	0.00	3.00	7000.00	21000.00
		Welded Pack Battery	piece				0	0.00				0	0.00				0	0.00		10		10	63,250.00	10.00	6325.00	63250.00
		Road *O' Tubes	roll				0	0.00				0	0.00				0	0.00		10		10	138,875.00	10.00	13887.50	138875.00
		Figure 8 Road Cleats	piece				0	0.00				0	0.00				0	0.00		20		20	18,700.00	20.00	935.00	18700.00
		Vent (End Plug)	piece				0	0.00				0	0.00				0	0.00		20		20	2,475.00	20.00	123.75	2475.00
		Deck Spikes	piece				0	0.00				0	0.00				0	0.00		20		20	9,075.00	20.00	453.75	9075.00
		Centerlane Flop (Canvass)	piece				0	0.00				0	0.00				0	0.00		96		96	105,600.00	96.00	1100.00	105600.00
		Aluminum Meter Bar	piece				0	0.00				0	0.00				0	0.00		2		2	4,675.00	2.00	2337.50	4675.00
		USB Communication Cable (1.8m)	piece				0	0.00				0	0.00				0	0.00		2		2	15,125.00	2.00	7562.50	15125.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Repair of Survey Instrument (RTK)	lump sum				0	0.00		2		2	1,000,000.00		2		2	1,000,000.00		2		2	1,000,000.00	6.00	500000.00	3000000.00
		Calibration of Survey Instrument	lump sum				0	0.00		2		2	250,000.00				0	0.00		2		2	250,000.00	4.00	125000.00	500000.00
		Repair of IT Equipment	lump sum	2	2	1	5	1,250,000.00	2	1	1	4	1,000,000.00	2	2	1	5	1,250,000.00	2	2	1	5	1,250,000.00	19.00	250000.00	4750000.00
		Repair of Airconditioner	lump sum	1	1		2	300,000.00				0	0.00	1	1		2	300,000.00		1	1	2	300,000.00	6.00	150000.00	900000.00
		Repair of Axle Load	lump sum				0	0.00				0	0.00				0	0.00		1		1	500,000.00	1.00	500000.00	500000.00
		Diesel	liters	6367	6367	6366	19100	955,000.00	11487	11487	11486	34460	1,723,000.00	10534	10533	10533	31600	1,580,000.00	12034	12033	12033	36100	1,805,000.00	121,260.00	50.00	6063000.00
		Oil #40	liters	23	22	22	67	13,400.00	23	22	22	67	13,400.00	23	22	22	67	13,400.00	23	22	22	67	13,400.00	268.00	200.00	53600.00
		15W40	liters	98	98	97	293	73,250.00	123	123	122	368	92,000.00	190	189	189	568	142,000.00	56	56	56	168	42,000.00	1,397.00	250.00	349250.00
		Brake Fluid	liters	4	3	3	10	3,000.00	7	7	6	20	6,000.00	37	37	36	110	33,000.00	7	7	6	20	6,000.00	160.00	300.00	48000.00
		Automatic Transmission Fluid	liters	2	2	2	6	1,500.00	8	7	7	22	5,500.00	36	35	35	106	26,500.00	4	4	3	11	2,750.00	145.00	250.00	36250.00
		Gasoline	liters	852	852	851	2555	153,300.00	881	880	880	2641	158,460.00	2685	2685	2685	8055	483,300.00	1352	1352	1351	4055	243,300.00	17,306.00	60.00	1038360.00
		Grease	kilogram		2	1	3	1,050.00	20	20	20	60	21,000.00	67	67	67	201	70,350.00			1	1	350.00	265.00	350.00	92750.00
		Oil 140	liters				0	0.00	27	26	26	79	21,330.00	34	33	33	100	27,000.00				0	0.00	179.00	270.00	48330.00
		Oil 90	liters	17	17	16	50	16,000.00	10	9	9	28	8,960.00	34	33	33	100	32,000.00				0	0.00	178.00	320.00	56960.00
		Oil 10	liters				0	0.00	80			80	13,600.00	34	33	33	100	17,000.00				0	0.00	180.00	170.00	30600.00
		Hydraulic Oil	liters	17	17	16	50	16,000.00	34	33	33	100	32,000.00				0	0.00	34	33	33	100	32,000.00	250.00	320.00	80000.00
		Gear Oil #80	liters				0	0.00	14	14	14	42	15,540.00				0	0.00	9	9	8	26	9,620.00	68.00	370.00	25160.00
		Gear Oil #90	liters	2	2	1	5	1,850.00	7	6	6	19	7,030.00	2	2	1	5	1,850.00	5	5	5	15	5,550.00	44.00	370.00	16280.00
		Coolant	liters				0	0.00	10	9	9	28	8,400.00				0	0.00	10	9	9	28	8,400.00	56.00	300.00	16800.00
		Oil #30	liters				0	0.00	27	27	26	80	29,600.00				0	0.00	27	27	26	80	29,600.00	160.00	370.00	59200.00
		2T Oil	liters	40	30	30	100	20,000.00	100	100	100	300	60,000.00	200	200	200	600	120,000.00				0	0.00	1,000.00	200.00	200000.00
		Oil Filter	piece	5	5	4	14	22,400.00	10	10	9	29	46,400.00	8	8	7	23	36,800.00	9	8	8	25	40,000.00	91.00	1600.00	145600.00
		Oil Filter C 110	piece				0	0.00	2	2	2	6	3,300.00	1	1		2	1,100.00	1	1	1	3	1,650.00	11.00	550.00	6050.00
		Oil Filter C 1304	piece			1	1	550.00	3	2	2	7	3,850.00	1	1	1	3	1,650.00	2	2	1	5	2,750.00	16.00	550.00	8800.00
		Oil Filter C 412	piece		1		1	700.00	2			2	1,400.00	1			1	700.00	1			1	700.00	5.00	700.00	3500.00
		Oil Filter C 503	piece		1		1	700.00	5	1		6	4,200.00	3	1		4	2,800.00	3	1		4	2,800.00	15.00	700.00	10500.00
		Oil Filter C 305	piece		1		1	450.00	2	1		3	1,350.00	1	1		2	900.00	1	1		2	900.00	8.00	450.00	3600.00
		Oil Filter C 306	piece				0	0.00		2	2	4	2,400.00		2	1	3	1,800.00		2	2	4	2,400.00	11.00	600.00	6600.00
		Oil Filter Separator	piece				0	0.00		1		1	2,700.00				0	0.00		1		1	2,700.00	2.00	2700.00	5400.00
		Fuel Filters	piece	2	1	1	4	4,000.00	6	6	5	17	17,000.00	3	3	3	9	9,000.00	3	4	3	10	10,000.00	40.00	1000.00	40000.00
		Secondary Fuel Filters	piece				0	0.00				0	0.00		2		2	6,800.00		2		2	6,800.00	4.00	3400.00	13600.00
		Fuel Unrefine Filter	piece				0	0.00	1			1	260.00	1			1	260.00				0	0.00	2.00	260.00	520.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Fuel Filter FC 317	piece		1		1	500.00	1	1		2	1,000.00		1		1	500.00	1	1		2	1,000.00	6.00	500.00	3000.00
		Cabin Filter	piece		1		1	800.00				0	0.00				0	0.00				0	0.00	1.00	800.00	800.00
		Water Separator Element	piece				0	0.00	1	1	1	3	7,800.00			1	1	2,600.00		1	1	2	5,200.00	6.00	2600.00	15600.00
		Water Separator Bowl	piece				0	0.00		1		1	21,000.00				0	0.00		1		1	21,000.00	2.00	21000.00	42000.00
		Fuel Water Separator	piece				0	0.00		1		1	2,000.00				0	0.00		1		1	2,000.00	2.00	2000.00	4000.00
		Fuel Filter Separator	piece				0	0.00		2		2	1,000.00		2		2	1,000.00				0	0.00	4.00	500.00	2000.00
		Filter Transmission	piece				0	0.00		1		1	4,500.00				0	0.00		1		1	4,500.00	2.00	4500.00	9000.00
		Cruiser Manual Transmission	piece		1		1	97,000.00				0	0.00				0	0.00				0	0.00	1.00	97000.00	97000.00
		Power Steering Rack End Assembly	piece		1		1	17,300.00				0	0.00				0	0.00				0	0.00	1.00	17300.00	17300.00
		Tie Rod End	piece		1		1	5,500.00				0	0.00				0	0.00				0	0.00	1.00	5500.00	5500.00
		Glow Plug	piece		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00		2		2	1,000.00	8.00	500.00	4000.00
		Screen axle oil cooler	piece				0	0.00		1		1	1,500.00				0	0.00		1		1	1,500.00	2.00	1500.00	3000.00
		Air Filter	piece	1	1	1	3	24,900.00	3	2	2	7	58,100.00	1	1	1	3	24,900.00	2	2	1	5	41,500.00	18.00	8300.00	149400.00
		Air Cleaner Element	piece				0	0.00	5	5	5	15	12,000.00	3	3	3	9	7,200.00	4	4	4	12	9,600.00	36.00	800.00	28800.00
		Tire 225/70/R17 (Tubeless)	piece				0	0.00	5	4	4	13	156,000.00	5	4		9	108,000.00	2	4		6	72,000.00	28.00	12000.00	336000.00
		Tire 245/70/R16 (Tubeless)	piece		2		2	17,600.00		4		4	35,200.00				0	0.00	2	4		6	52,800.00	12.00	8800.00	105600.00
		Tire 235/75/R15 (Tubeless)	piece		4		4	48,000.00				0	0.00	4	4		8	96,000.00				0	0.00	12.00	12000.00	144000.00
		Tire 265/70/R16	piece				0	0.00		4	4	8	96,000.00				0	0.00				0	0.00	8.00	12000.00	96000.00
		Tire 6.40/6.50 R13	piece				0	0.00	2	4		6	27,000.00	2			2	9,000.00				0	0.00	8.00	4500.00	36000.00
		Tire 185/R14	piece				0	0.00	6			6	33,000.00	4			4	22,000.00	2			2	11,000.00	12.00	5500.00	66000.00
		Tire 195/R14	piece				0	0.00	2			2	11,000.00				0	0.00	2			2	11,000.00	4.00	5500.00	22000.00
		Tire 7.50xR16 with Inner Tube and Flap	set				0	0.00				0	0.00				0	0.00	2			2	22,000.00	2.00	11000.00	22000.00
		Tire 7.00xR16 with Inner Tube and Flap	set				0	0.00		4		4	38,000.00		2		2	19,000.00				0	0.00	6.00	9500.00	57000.00
		Tire Outer Casing 10.00xR20 with Inner tube and flaps	set				0	0.00		2	2	4	78,000.00		2	2	4	78,000.00		2	2	4	78,000.00	12.00	19500.00	234000.00
		Tire Outer Casing 9.00xR20 with Inner tube and flaps	set				0	0.00		6		6	94,200.00				0	0.00				0	0.00	6.00	15700.00	94200.00
		Tire 12.00xR22.5 (Tubeless)	piece				0	0.00			2	2	49,000.00			4	4	98,000.00			6	6	147,000.00	12.00	24500.00	294000.00
		Tire 14.00xR24 with inner tube and flaps	set				0	0.00				0	0.00		2		2	90,000.00		4	4	8	360,000.00	10.00	45000.00	450000.00
		Tire 17.5xR25 with inner tube and flaps	set				0	0.00		2		2	110,000.00		2		2	110,000.00		2		2	110,000.00	6.00	55000.00	330000.00
		Inner Tube	piece				0	0.00	2			2	700.00	2			2	700.00				0	0.00	4.00	350.00	1400.00
		Battery 3SM	piece	1	2		3	19,500.00	1	3	2	6	39,000.00	3	3	3	9	58,500.00	4	1		5	32,500.00	23.00	6500.00	149500.00
		Battery 6SM	piece				0	0.00		2		2	19,000.00		2	2	4	38,000.00	1			1	9,500.00	7.00	9500.00	66500.00
		Battery 2D	piece				0	0.00		2	4	6	126,000.00	2	2	2	6	126,000.00			2	2	42,000.00	14.00	21000.00	294000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Side Mirror	piece				0	0.00		3	2	5	4,000.00	7			7	5,600.00				0	0.00	12.00	800.00	9600.00
		Electronic Fuel Pump	piece		1		1	1,300.00				0	0.00	1			1	1,300.00				0	0.00	2.00	1300.00	2600.00
		Leaf Spring Bushing	piece		12	24	36	4,680.00				0	0.00				0	0.00				0	0.00	36.00	130.00	4680.00
		Head Light	piece				0	0.00	1	2		3	8,400.00				0	0.00				0	0.00	3.00	2800.00	8400.00
		Head Light Relay	piece				0	0.00		1		1	650.00				0	0.00				0	0.00	1.00	650.00	650.00
		G.I. Sheet 16	piece		25		25	41,250.00	3	6		9	14,850.00		25		25	41,250.00		25		25	41,250.00	84.00	1650.00	138600.00
		G.I. Pipe 1"	piece				0	0.00		5		5	4,500.00				0	0.00				0	0.00	5.00	900.00	4500.00
		G.I. Pipe 2"	piece		25		25	35,625.00				0	0.00		25		25	35,625.00		25		25	35,625.00	75.00	1425.00	106875.00
		G.I. Pipe 3/4"	piece				0	0.00		13		13	7,150.00				0	0.00				0	0.00	13.00	550.00	7150.00
		Flat Bar	piece				0	0.00		14		14	4,200.00				0	0.00				0	0.00	14.00	300.00	4200.00
		Angle Bar	piece				0	0.00		2		2	2,800.00				0	0.00				0	0.00	2.00	1400.00	2800.00
		Welding Rod	kilogram		100		100	15,000.00		5		5	750.00		100		100	15,000.00		100		100	15,000.00	305.00	150.00	45750.00
		Cutting Disc	piece				0	0.00		10		10	850.00				0	0.00				0	0.00	10.00	85.00	850.00
		Round Bar	piece				0	0.00		1		1	150.00				0	0.00				0	0.00	1.00	150.00	150.00
		Bolts with Nuts and Lock Washer	piece				0	0.00		40		40	1,000.00				0	0.00				0	0.00	40.00	25.00	1000.00
		Bolts with Nuts and Flat Washer	piece		15		15	900.00				0	0.00		15		15	900.00		15		15	900.00	45.00	60.00	2700.00
		Steel Rim	piece				0	0.00		4		4	12,000.00				0	0.00				0	0.00	4.00	3000.00	12000.00
		Ball Joint	piece		1		1	9,500.00			2	2	19,000.00				0	0.00				0	0.00	3.00	9500.00	28500.00
		Drag Link	piece				0	0.00			1	1	21,500.00				0	0.00				0	0.00	1.00	21500.00	21500.00
		Cab Tilt Cylinder	piece				0	0.00			1	1	31,000.00				0	0.00				0	0.00	1.00	31000.00	31000.00
		Stud Bolt with Nut	piece				0	0.00			1	1	870.00				0	0.00				0	0.00	1.00	870.00	870.00
		Wiper Blade	piece				0	0.00	2	2		4	3,800.00			3	3	2,850.00		2		2	1,900.00	9.00	950.00	8550.00
		Silicon Gasket	piece	2	2	2	6	1,530.00	2	2	2	6	1,530.00	3	3	3	9	2,295.00	3	3	2	8	2,040.00	29.00	255.00	7395.00
		Tension Bushing	piece	1		1	2	700.00	1		1	2	700.00	1		1	2	700.00	1		1	2	700.00	8.00	350.00	2800.00
		Brake Pad	set				0	0.00	2	1	1	4	7,200.00				0	0.00	1		1	2	3,600.00	6.00	1800.00	10800.00
		Hydraulic Jack 32T	piece				0	0.00			1	1	4,000.00			3	3	12,000.00				0	0.00	4.00	4000.00	16000.00
		Diaphragm	piece			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
		Strainer Cone	piece				0	0.00				0	0.00		1		1	800.00				0	0.00	1.00	800.00	800.00
		Breather (Fuel Tank)	piece				0	0.00		1		1	2,000.00		1		1	2,000.00		1		1	2,000.00	3.00	2000.00	6000.00
		Breather (Hydraulic Tank)	piece				0	0.00		1		1	2,500.00				0	0.00		1		1	2,500.00	2.00	2500.00	5000.00
		Filter (Coolant)	piece				0	0.00				0	0.00		1		1	1,000.00				0	0.00	1.00	1000.00	1000.00
		Cooling Fan	piece		1		1	31,500.00				0	0.00		1		1	31,500.00				0	0.00	2.00	31500.00	63000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Bucket Tooth	piece				0	0.00				0	0.00		5		5	17,500.00				0	0.00	5.00	3500.00	17500.00
		Lock	piece				0	0.00				0	0.00		5		5	2,500.00				0	0.00	5.00	500.00	2500.00
		Pin	piece				0	0.00				0	0.00		5		5	2,000.00				0	0.00	5.00	400.00	2000.00
		Hydraulic Oil Filter	piece				0	0.00		1		1	6,500.00		1		1	6,500.00		1		1	6,500.00	3.00	6500.00	19500.00
		Hydraulic Drain Filter	piece				0	0.00		1		1	4,000.00				0	0.00		1		1	4,000.00	2.00	4000.00	8000.00
		Hydraulic Pilot Filter	piece				0	0.00		1		1	10,500.00				0	0.00		1		1	10,500.00	2.00	10500.00	21000.00
		Service Brake Filter	piece				0	0.00		1		1	29,000.00				0	0.00		1		1	29,000.00	2.00	29000.00	58000.00
		Oil Inlet Filter Cartridge	piece				0	0.00				0	0.00		1		1	1,550.00				0	0.00	1.00	1550.00	1550.00
		Grease Gun	piece				0	0.00		1		1	4,000.00				0	0.00				0	0.00	1.00	4000.00	4000.00
		Cutting Edge	piece				0	0.00				0	0.00		2		2	9,000.00				0	0.00	2.00	4500.00	9000.00
		End Bit	pieces				0	0.00				0	0.00		2		2	6,000.00				0	0.00	2.00	3000.00	6000.00
		Plow Bolt with Nut (Short)	piece				0	0.00				0	0.00		22		22	2,090.00				0	0.00	22.00	95.00	2090.00
		Plow Bolt with Nut (Long)	piece				0	0.00				0	0.00		10		10	1,000.00				0	0.00	10.00	100.00	1000.00
		Caliper Kit (Front, LH & RH)	piece				0	0.00		1		1	1,600.00				0	0.00				0	0.00	1.00	1600.00	1600.00
		Steering Return Shock Absorber	piece				0	0.00		1		1	4,800.00				0	0.00				0	0.00	1.00	4800.00	4800.00
		Signal Light	piece				0	0.00		2		2	5,000.00				0	0.00				0	0.00	2.00	2500.00	5000.00
		Horn	piece				0	0.00		2		2	900.00				0	0.00				0	0.00	2.00	450.00	900.00
		Flasher Relay	piece				0	0.00		1		1	550.00				0	0.00				0	0.00	1.00	550.00	550.00
		Socket	piece				0	0.00		1		1	180.00				0	0.00				0	0.00	1.00	180.00	180.00
		Hose Clamp	piece				0	0.00		2		2	360.00				0	0.00				0	0.00	2.00	180.00	360.00
		Door Control	piece				0	0.00		1		1	4,000.00				0	0.00				0	0.00	1.00	4000.00	4000.00
		Axle	piece				0	0.00		2		2	14,000.00				0	0.00				0	0.00	2.00	7000.00	14000.00
		Labor for outside repair of service vehicle	l.s.				0	0.00		1		1	1,000,000.00		1		1	1,000,000.00		1		1	1,000,000.00	3.00	1000000.00	3000000.00
		Repair/Maintenance of Brush Cutter	lump sum		8		8	120,000.00		8		8	120,000.00		8		8	120,000.00		8		8	120,000.00	32.00	15000.00	480000.00
		Repair/Maintenance of Service Vehicle	lump sum	1	4	1	6	6,000,000.00		1	1	2	2,000,000.00		1	1	2	2,000,000.00		1	1	2	2,000,000.00	12.00	1000000.00	12000000.00
		Repair/Maintenance of Generator set, 6LTA-G4	lot	1	1		2	108,000.00		1		1	54,000.00		1		1	54,000.00		1		1	54,000.00	5.00	54000.00	270000.00
		Hot Mix	cu.m.		7		7	40,040.00				0	0.00		8		8	45,760.00				0	0.00	15.00	5720.00	85800.00
		Cold Mix	cu.m.		37		37	243,090.00				0	0.00		38		38	249,660.00				0	0.00	75.00	6570.00	492750.00
		Emulsified Asphalt	bags		176		176	844,800.00				0	0.00		176		176	844,800.00				0	0.00	352.00	4800.00	1689600.00
		Penetration Asphalt	drum		10		10	100,000.00				0	0.00		10		10	100,000.00				0	0.00	20.00	10000.00	200000.00
		Reinforcing Steel Bar #10	kilogram		151	278	429	19,305.00				0	0.00		150	277	427	19,215.00			277	277	12,465.00	1,133.00	45.00	50985.00
		Reinforcing Steel Bar #12	piece		16		16	4,160.00				0	0.00		150		150	39,000.00				0	0.00	166.00	260.00	43160.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Portland Cement	bags		42		42	11,760.00				0	0.00		42		42	11,760.00				0	0.00	84.00	280.00	23520.00
		Boulders	cu.m.		8		8	5,600.00				0	0.00		306		306	214,200.00				0	0.00	314.00	700.00	219800.00
		Traffic Paint	liters		200		200	80,000.00				0	0.00		200		200	80,000.00				0	0.00	400.00	400.00	160000.00
		Sand	cu.m.		3		3	465.00				0	0.00		152		152	23,560.00				0	0.00	155.00	155.00	24025.00
		Gravel	cu.m.		133		133	46,550.00				0	0.00		133		133	46,550.00				0	0.00	266.00	350.00	93100.00
		Borrow	cu.m.		433		433	121,240.00				0	0.00		433		433	121,240.00				0	0.00	866.00	280.00	242480.00
		Aggregate Base Course	cu.m.		164		164	73,800.00				0	0.00		164		164	73,800.00				0	0.00	328.00	450.00	147600.00
		Reflectorized Traffic Paint White with Glass Beads	liters		100		100	59,500.00				0	0.00		100		100	59,500.00				0	0.00	200.00	595.00	119000.00
		Latex Paint Black	pail		48		48	107,520.00				0	0.00		47		47	105,280.00				0	0.00	95.00	2240.00	212800.00
		Ordinary Lumber	bd.ft.		150		150	5,250.00				0	0.00		150		150	5,250.00				0	0.00	300.00	35.00	10500.00
		Gabion Wire	piece		13		13	29,900.00				0	0.00		12		12	27,600.00				0	0.00	25.00	2300.00	57500.00
		RC Pipe 910 mm dia.	piece		20		20	76,000.00				0	0.00		20		20	76,000.00				0	0.00	40.00	3800.00	152000.00
		Curing Compound	liters		225		225	20,250.00				0	0.00		225		225	20,250.00				0	0.00	450.00	90.00	40500.00
		Grease Tar	liters		10		10	2,450.00				0	0.00		10		10	2,450.00				0	0.00	20.00	245.00	4900.00
		Assorted CWN	kilogram		75		75	5,250.00				0	0.00		75		75	5,250.00		75		75	5,250.00	225.00	70.00	15750.00
		Coco Lumber	bd.ft.		125		125	3,125.00				0	0.00		125		125	3,125.00		125		125	3,125.00	375.00	25.00	9375.00
		Machine Bolts with Nut	piece		100		100	6,000.00				0	0.00		100		100	6,000.00		100		100	6,000.00	300.00	60.00	18000.00
		PVC 3" dia	l.m.		100		100	45,000.00				0	0.00		100		100	45,000.00		100		100	45,000.00	300.00	450.00	135000.00
		Paint Brush 2"	piece		38		38	3,040.00				0	0.00		37		37	2,960.00		37		37	2,960.00	112.00	80.00	8960.00
		Paint Red Oxide	pail		38		38	63,840.00				0	0.00		37		37	62,160.00		37		37	62,160.00	112.00	1680.00	188160.00
		Tie Wire	kilogram		2		2	180.00				0	0.00		25		25	2,250.00		25		25	2,250.00	52.00	90.00	4680.00
		Concrete Epoxy A & B	gallon		2		2	1,100.00				0	0.00		1		1	550.00		1		1	550.00	4.00	550.00	2200.00
		Concrete Saw	piece		1		1	8,000.00				0	0.00		1		1	8,000.00				0	0.00	2.00	8000.00	16000.00
		Pipe Sleeve	piece		13		13	1,300.00				0	0.00		12		12	1,200.00		12		12	1,200.00	37.00	100.00	3700.00
		Steel Form	lm		8		8	480.00				0	0.00		7		7	420.00		7		7	420.00	22.00	60.00	1320.00
		Sacks	piece		625		625	15,625.00				0	0.00		625		625	15,625.00		625		625	15,625.00	1,875.00	25.00	46875.00
		Rice String	bundle		12		12	240.00				0	0.00		13		13	260.00		13		13	260.00	38.00	20.00	760.00
		Plastic Thread	roll		400		400	60,000.00				0	0.00		650		650	97,500.00				0	0.00	1,050.00	150.00	157500.00
		Thermoplastic Paint White	bags		1011		1011	1,971,450.00				0	0.00				0	0.00				0	0.00	1,011.00	1950.00	1971450.00
		Thermoplastic Paint Yellow	bags		821		821	1,683,050.00				0	0.00				0	0.00				0	0.00	821.00	2050.00	1683050.00
		Glass Beads	bags		186		186	139,500.00				0	0.00				0	0.00				0	0.00	186.00	750.00	139500.00
		Primer	liters		672		672	134,400.00				0	0.00				0	0.00				0	0.00	672.00	200.00	134400.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
LPG (50kg.) Content Only	cylinder		23		23	72,450.00				0	0.00				0	0.00				0	0.00	23.00	3150.00	72450.00
LPG (11kg.) Content Only	cylinder		12		12	8,820.00				0	0.00				0	0.00				0	0.00	12.00	735.00	8820.00
Paint Roller	piece		72		72	5,400.00				0	0.00				0	0.00				0	0.00	72.00	75.00	5400.00
Paint (International Orange)	gallon				0	0.00		30		30	81,000.00				0	0.00				0	0.00	30.00	2700.00	81000.00
Paint Thinner	gallon				0	0.00		30		30	8,400.00				0	0.00				0	0.00	30.00	280.00	8400.00
Premix ReflectORIZED Traffic Paint White with Glass Beads	pails				0	0.00		30		30	405,000.00				0	0.00				0	0.00	30.00	13500.00	405000.00
Paint Baby Roller Foam (4")	piece				0	0.00		20		20	1,200.00				0	0.00				0	0.00	20.00	60.00	1200.00
Paint Roller (7")	piece				0	0.00		20		20	2,000.00				0	0.00				0	0.00	20.00	100.00	2000.00
Paint Roller (4")	piece				0	0.00		20		20	2,600.00				0	0.00				0	0.00	20.00	130.00	2600.00
Paint Roller (2")	piece				0	0.00		20		20	1,000.00				0	0.00				0	0.00	20.00	50.00	1000.00
Tarpaulin (Lakbay Alalay)	piece				0	0.00	6			6	7,500.00				0	0.00		6		6	7,500.00	12.00	1250.00	15000.00
Tarpaulin and Streamers	piece	2	2	1	5	15,000.00	2	2	1	5	15,000.00				0	0.00	2	2	1	5	15,000.00	15.00	3000.00	45000.00
Coring Bit 4"	piece	2	2	2	6	150,000.00				0	0.00	2	2	2	6	150,000.00				0	0.00	12.00	25000.00	300000.00

A. TOTAL		P	62,852,507.59
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	6,285,250.76
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	69,137,758.35
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

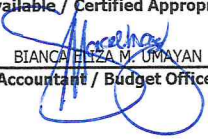
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

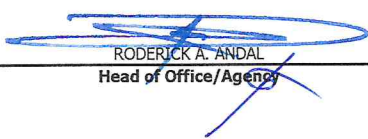


CHERRY PIE D. PASCUA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:



BIANCA ELIZA M. UMAYAN
Accountant / Budget Officer



RODERICK A. ANDAL
Head of Office/Agency

Date Prepared: August 13, 2021