Name of Office: Negros Oriental 2nd District Engineering Office

					for Each P	rocuremen	t Activity		Estir	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submission n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0001	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program, Preventive Maintenance-Primary Roads, Construction/ Upgrading/Rehabilitation of Drainage along National Roads - Bais-Kabankalan Road- K0053+200-K0055+300, K0056+300-K0057+500-K0058+300, K0058+500-K0059+500, K0059+900-K0060+200	NO2D	Public Bidding		1/24/18	2/5/18	2/6- 12/2018	FY 2018	34,559,700.00		34,559,700.00	
18HK0002	Reblocking of Concrete Pavement (71x special project under category 10) along Dgte North Road (K0009+194-K0036+085 intermittent section)	NO2D EO	Public Bidding	–	1/30/18	2/26/18	4/26- 5/2/2018		3,522,000.00		3,522,000.00	
18HK0003	Organizational Outcome 2: Protect Lives and properties against major floods-flood management program- Reconstruction/Rehabilitation of Ocoy River Control,Candau-ay, Dgte. City	NO2D	Public Bidding		1/31/18	2/9/18	2/12- 18/2018	1 FV 701X	34,300,000.00		34,300,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

·				Schedule	for Each P	rocuremen	t Activity	Г	Ectio	nated Bu	doot	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids			Source of Budget		MOOE	CO	(brief description of Program/Pr
18HK0004	Organizational Outcome 2: Protect lives and properties against major floods-flood management program- Reconstruction/Rehabilitation of Ocoy River Control, Magatas, Sibulan	NO2D	Public Bidding		1/31/18	2/9/18	2/12- 18/2018	FY 2018	34,300,000.00		34,300,000.00	
18HK0005	Organizational Outcome 2: Protect lives and properties against major floods-flood management program-Reconstruction/Rehabilitation of Tanjay River Control, Pob.II,Tanjay	NOOD	Public Bidding		1/31/18	2/9/18	2/12- 18/2018	FY 2018	29,400,000.00		29,400,000.00	
18HK0006	Organizational Outcome 2: Protect lives and properties against major floods-flood management program- Reconstruction/Rehabilitation of Tanjay River Control,Tanjay City	NO2D EO	Public Bidding		1/31/18	2/9/18	2/12- 18/2018	FY 2018	34,300,000.00		34,300,000.00	
18HK0007	Network Development Program: Construction of By-Pass and Diversion Roads - Bais Bypass Road, Bais City	NO2D	Public Bidding		1/31/18	2/9/18	2/12- 18/2018	FY 2018	19,600,000.00		19,600,000.00	
18HK0008	Organizational Outcome 1: Ensure safe and reliable National Road System:Network Development Program-Road widening-Primary Roads at Bais-Kabankalan Road including ROW-K0085+848-K0086+420	NO2D EO	Public Bidding		1/31/18	2/9/18	2/12- 18/2018	FY 2018	16,512,000.00		16,512,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estin	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0009	Network Development Program: Construction of By-Pass and Diversion Roads- Bais Bypass Road, Bais City	NO2D EO	•		1/31/18	2/9/18	2/12- 18/2018		10,822,140.00		10,822,140.00	
18HK0010	Convergence and special support proram: Const./Impvt. Of Access Road leading to Declared Tourism destinations at access road leading to Negros Oriental State University (Mabinay Campus) going to Sitio Bangkal to Proper Old Namangka leading to Cayaso Cave,Brgy Poblacion, Mabinay	NO2D EO		1/23-2/13- 2018	2/13/18	3/12/18	4/5-6/2018	FY 2018	19,600,000.00		19,600,000.00	
18HK0011	Convergence and special support program: Construction/ Impvt of Access Road leading to Tanadayag port, Amlan	NO2D EO			2/21/18	4/6/18	4/20- 26/2018		1,000,000.00		1,000,000.00	
18HK0012	Organizational Outcome 2: Protect lives and properties against major floods,flood management program, Const./Maint. Of Flood Mitigation Structures and Drainage Systems, Reconst/Rehabilitation of Banica River Control, Dgte. City	NO2D EO	Public Bidding		2/22/18	4/6/18	4/20- 26/2018	ארטני עש ו	19,600,000.00		19,600,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P		t Activity		Estir	nated Bu	dget	Remarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submission n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0013	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Const./Maint. of Flood Mitigation Structures and Drainage Systems, Reconst./Rehab. Of River Control, Amlan	NOOD			2/22/18	3/13/18	4/20- 26/2018		34,300,000.00		34,300,000.00	
18HK0014	Organizational Outcome 2: Protect lives and properties against major floods, flood management program,Const/Maint. Of flood mitigation structures and Drainage systems,Reconst/Rehab of Tanjay River control, Pamplona section	NO2D EO	Public Bidding		2/22/18	3/16/18	4/20- 26/2018	I E V 2018	34,300,000.00		34,300,000.00	
18HK0015	Convergence and special support program:Cont./Impvt of Access Road leading to Seaports at Access Road leading to luca Port, Tanjay City	NO2D			2/27/18	3/15/18	4/20- 26/2018	L EV 2018	2,842,000.00		2,842,000.00	
18HK0016	Organizational Outcome 2: Protect lives and properties against major floods, flood management program,Const/Maint Of flood mitigation structures and Drainage systems,Reconst/Rehab of Bais River control, Bais City	NO2D	Public Bidding		2/27/18	3/15/18	4/20- 26/2018		34,300,000.00		34,300,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2018 (UPDATED)

CIVIL WORKS Kemarks Schedule for Each Procurement Activity Estimated Budget (brief Mode of Submissio PMO/I Advertise Source of Code (PAP) Procurement Program/Project Procure Notice of Contract description n & U/EU ment/Post MOOE Budget Total CO of Award Sianina ment Opening ing of IB of Bids Program/Pr Organizational Outcome 2: Protect lives and properties against major floods. flood management NO2D Public 2/1-4/20-Of 18HK0017 program,Const/Maint. flood 2/27/18 3/15/18 FY 2018 34,300,000.00 34,300,000.00 EO 26/2018 Bidding 8/2018 mitigation structures and Drainage systems, Construction of Namangyan River control, Mabinay Organizational Outcome 1: Ensure safe and reliable National Road System:Network Development NO2D Public 2/1~ 4/20-18HK0018 Program-Road widening-Primary 2/27/18 4/6/18 FY 2018 42.100.000.00 42,100,000.00 EO Biddina 8/2018 26/2018 Roads:Dgte North Road (Dgte-Jct Bais-Kabankalan) including ROW-K0026+700-K0027+555 Organizational Outcome 1: Ensure safe and reliable National Road System:Network Development NO2D Public 2/1-4/20-18HK0019 Program-Road widening-Primary 2/27/18 4/6/18 fY 2018 18,406,800,00 18,406,800.00 EO Bidding 8/2018 26/2018 Roads:Dgte North Road (Dgte-Jct Bais-Kabankalan) including ROW-K0045+600-K0046+148 Network Development Program: Construction of By-Pass and NO2D Public 2/1-4/25-18HK0020 2/27/18 5/2/18 FY 2018 32.856.000.00 32.856,000.00 Diversion Roads-Metro Dumaguete EO **Bidding** 8/2018 26/2018 Diversion Road (section1)

Name of Office: Negros Oriental 2nd District Engineering Office

[VUKKS		, 				·
Ì	•		١	Schedule	for Each P		t Activity]	Estin	nated Bu	dget	Remarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0021	Organizational Outcome 1: Ensure safe and reliable National Road System; Bridge program, widening of permanent bridges Boloc-Boloc Bridge (B00072NR) along Dgte Bnorth Road (Dgte-Jct Bais-Kabankalan)	D2DEO	Public Bidding		3/23/18	4 /12/18	4/19- 20/2018	1 67 2018	10,721,200.00		10,721,200.00	
18HK0022	Local Infrastructure Program, Water Management Facilities, Water Supply, Construction of Water supply system, Brgy. Basak, San Jose	NO2D EO	8		3/14/18	4 /12/18	4/19- 20/2018	I EV DATOI	2,970,000.00		2,970,000.00	
18HK0023	Local Infrastructure Program, Water Management Facilities, Water Supply, Construction of Water supply system, Brgy. Inapoy, Mabinay	NO2D EO			3/14/18	4/12/18	4/19- 20/2018	I EV 2010	2,970,000.00		2,970,000.00	
18HK0024	Local Infrastructure Program, Water Management Facilities, Water Supply, Construction of Water supply system, Brgy. Paniabonan, Mabinay	NO2D EO	Public Bidding		3/6/18	4/12/18	4/19- 20/2018	I EV 2018	1,980,000.00		1,980,000.00	
18HK0025	Local Infrastructure Program, Water Management Facilities, Water Supply, Construction of Water supply system, Brgy. Paniabonan, Mabinay	NO2D EO	Public Bidding	2/14- 3/14/2018	3/14/18	3/26/18	4/19- 20/2018	1 FV 20181	2,475,000.00		2,475,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P		t Activity		Estir	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	1	Contract Signing	Source of Budget	Total	моое	со	(brief description of Program/Pr
18HK0026	Convergence and special support program:Cont./Impvt of Access Road leading to declared Tourism destinationa at access road leading to Bravo Golf course, resort & spa Sibulan, Pulang Bato Falls & Tierra Alta Residential Resort, Valencia, Brgy. San Antonio, Sibulan	NO2D EO	1	2/15- 3/18/2018	3/8/18	3/26/18	5/6-7/2018	FY 2018	48,020,000.00		48,020,000.00	
18HK0027	Local Roads and Bridges: Local Roads-Concreting of Barangay San Antonio, Sibulan	NO2D EO		2/1 4 - 3/14/2018	3/14/18	5/9/18	5/10- 11/2018	FY 2018	1,980,000.00		1,980,000.00	
18HK0028	Local Infrastructure Program: Local Roads and bridges: Road Construction, Brgy. Samac, Mabinay	NO2D EO		2/1 4 - 3/14/2018	3/7/18	5/9/18	5/10- 11/2018	I EV 2019	4,950,000.00		4,950,000.00	
18HK0029	Local Roads and Bridges: Local Roads-Concreting of Barangay Sto. Nino to Brgy. Pal-ew Road, Tanjay City	NO2D EO			3/14/18	4 /12/18	4/19- 20/2018	1 EV 2019	19,800,000.00		19,800,000.00	
18HK0030	Local Infrastructure Program: Local Roads and bridges: Concreting of Road at Brgy Pal-ew proper to Brgy Sto. Nino Proper, Tanjay City	NO2D EO		1	3/14/18	4/6/18	4/19- 20/2018		29,700,000.00		29,700,000.00	
18HK0031	Local Program: Const./Rep/Rehab/Impvt of various Infrastructure including Local Projects, flood control and drainage/Protection works, shore protection, Brgy. Bantayan, Dumaguete City	NO2D EO			3/14/18	4/12/18	4/19- 20/2018	1 EV 'M11X	29,400,000.00		29,400,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estin	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0032	Convergence and special support program: Const./Impvt of Access roads leading to declared Tourism destinations at Bais-Cambagahan Road leading to Niludhan Falls, Panalaan, Bais City	NO2D EO	Public Bidding		3/22/18	5/3/18	5/4-5/2018	FY 2018	19,600,000.00		19,600,000.00	
18HK0033	Clustered Projects: Const. of Rain Water Collector System (RWCS) at (1) Jose R. Rmollo Elementary School, San Jose;(2) Cabugan High School, Bais City;(3)Lamwas Elementary School, Tanjay City;(4) Nagsala HS, Tanjay City;(5) San Roque S, San Jose;(6) Janayjanay ES, San Jose;(7) Siapo HS, San Jose;(8) Cambaluvtot HS, SanJose;(9) Luca ES, Tanjay City;(10) Guilunsuran Primary School, San Jose;(11) San Jose Central School, San Jose;(12) Novallas ES, Tanjay City	NO2D EO	Public Bidding		3/28/18			FY 2018	3,281,000.00		3,281,000.00	
17RG0104/ 18Hk0034	Const. of Multi-Purpose Building at Brgy. Cadawinonan	NO2D EO	Public Bidding		10/30/17	11/27/17	11/28 - 12/7/17	FY 2018	2,500,000.00		2,500,000.00	
17RG0105/ 18HK0035	Const. of Multi-Purpose Building at Scandinavian Housing, Brgy. Candau- ay	NO2D EO	Public Bidding		10/30/17	11/27/17	11/28 - 12/7/17	FY 2018	2,500,000.00		2,500,000.00	
18HK0036	Conreting of Brgy. Cansal-ing FMR, Brgy. Cansal-ing, Mabinay	NO2D EO	Public Bidding					FY 2018	2,500,000.00		2,500,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estin	nated Bu	dget	Remarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0037	Concreting of Brgy. Sto. Nino FMR, Brgy. Sto Nino, Tanjay City	NO2D EO	Public Bidding					FY 2018	2,500,000.00		2,500,000.00	-
18HK0038	Concreting of Brgy. San Isidoro FMR, Brgy. San Isidoro, Pamplona	NO2D EO	Public Bidding					FY 2018	2,500,000.00		2,500,000.00	
18HK0039	Conreting of Brgy. Malalangsi FMR, Brgy. Malalangsi, Pamplona	NO2D EO	Public Bidding					FY 2018	2,500,000.00		2,500,000.00	
18HK0040	Concreting of Nalandan Road, Brgy. Tamisu-Sitio Cang-abok FMR, Brgy. Tagpo, Bais City	NO2D EO	Public Bidding					FY 2018	2,500,000.00		2,500,000.00	
18HK0041	Concreting of Brgy. Bahi-an FMR, Brgy. Bahi-an, Tanjay City	NO2D EO	Public Bidding				·	FY 2018	2,500,000.00		2,500,000.00	
18HK0042	Concreting of Brgy. Sto. Nino-Pal-ew FMR, Brgy. Sto. Nino, Tanjay City	NO2D EO	Public Bidding	•				FY 2018	2,500,000.00		2,500,000.00	
17RG0113/ 18HK0043	Const. of Multi-Purpose Building at Brgy. Bato, Mabinay	NO2D EO	Public Bidding		10/30/17	11/27/17	11/28 - 12/7/17	FY 2018	3,000,000.00		3,000,000.00	
17RG0114/ 18HK0044	Const./Rehab of Lala-an Seawall, Brgy. Sto. Nino, San Jose	NO2D EO	Public Bidding		10/30/17	11/27/17	11/28 - 12/7/17	FY 2018	35,000,000.00		35,000,000.00	
17RG0116/ 18HK0045	Const. of Multi-Purpose Building at Brgy. Enrique Villanueva, Sibulan	NO2D EO	Public Bidding		11/16/17	12/22/17	12/27/17- 01/5/18	ואזווני עם נ	2,000,000.00		2,000,000.00	
17RG0117/ 18HK0046	Preventive Maintenance of Road Concrete Reblocking along Dumaguete North Road (Dumaguete- JCT Bais- Kabankalan), Bais City	NO2D EO	Public Bidding		11/16/17	1 2/ 22/17	12/27/17- 01/5/18	1 FV 2018	8,320,000.00		8,320,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P		t Activity		Estin	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
17RG0118/ 18HK0047	Preventive Maintenance of Road Concrete Reblocking along Bais- Kabankalan Road (Brgy. Paniabonan, Lumbangan, Tadlong, Poblacion, Abis, Samac and Pandanon, all of Mabinay	NO2D EO	Public Bidding		11/16/17	12/22/17	12/27/17- 01/5/18	FY 2018	6,420,000.00		6,420,000.00	
17RG0119/ 18HK048	Organization Outcome:1: Ensure Safe and Reliable National Road System-Asset Preservation Program, Preventive Maintenance- Tertiary Roads Rehab/Reconst/Upgrading of Damaged Paved Natl Rds at Bayawan-Mabinay Rd K0144+976- K0145-043,K0146+801- K0147+000,K0152+000-K0153+000, Mabinay	NO2D EO	Public Bidding		11/16/17	12/22/17	12/27/17- 01/5/18	FY 2018	40,544,000.00		40,544,000.00	
17RG0120/ 18HK0049	Const. of Concrete Road, Brgy. Bantayan, Dumaguete City	NO2D EO	Public Bidding		11/28/17	12/21/17	12/22- 31/17	FY 2018	3,000,000.00		3,000,000.00	
17RG0121/ 18HK0050	Const. of Concrete Road at Brgy. Mangnao, Dumaguete City	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	2,500,000.00		2,500,000.00	
17RG0122/ 18HK0051	Const. of Concrete Road at Brgy. Agan-an, Sibulan	NO2D EO	Public Bidding		11/28/17	12/21/17	12/22- 31/17	FY 2018	2,500,000.00		2,500,000.00	
17RG0123/ 18HK0052	Const. of Concrete Road at Brgy. Novallas, Tanjay City	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	2,500,000.00		2,500,000.00	
17RG0124/ 18HK0053	Const. of Concrete Road at Brgy Banawe, Pamplona	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	3,000,000.00		3,000,000.00	
17RG0125/ 18HK0054	Const. of Concrete Road at Brgy. Calasgaan, Bais City	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	2,000,000.00		2,000,000.00	
17RG0126/ 18HK0055	Const. of Concrete Road at Brgy. Cambaguio, Bais City	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	3,000,000.00		3,000,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estin	nated Bu	ıdget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
17RG0127/ 18HK0056	Const. of Concrete Road at Brgy. Mabunao, Bais City	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	3,000,000.00		3,000,000.00	
17RG0128/ 18HK0057	Const. of Concrete Road at Brgy. Mansangaban, Bais city	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	3,000,000.00		3,000,000.00	
17RG0129/ 18HK0058	Const. of Concrete Road at Brgy. Panam-angan, Bais City	NO2D EO	Public Bidding	12/8- 14/17	12/28/17	1/22/18	01/23- 02/01/18	FY 2018	2,500,000.00		2,500,000.00	
17RG0130/ 18HK0059	Const. of Concrete Road at Brgy. Canggohob, Mabinay	NO2D EO	Public Bidding	11/8- 14/17	11/28/17	12/21/17	12/22- 31/17	FY 2018	2,500,000.00		2,500,000.00	
17RG0131/ 18HK0060	Const. of Multi-Purpose Building at Brgy. Daro, Dumaguete City	NO2D EO	Public Bidding	11/9- 15/17	11/29/17	12/27/17	12/28/17 01/06/18	FY 2018	4,000,000.00		4,000,000.00	
17RG0132/ 18HK0061	Const. of Multi-Purpose Building at Brgy. Camanjac, Dumaguete City	NO2D EO	Public Bidding	11/9- 15/17	11/29/17	12/27/17	12/28/17 01/06/18	FY 2018	2,500,000.00		2,500,000.00	
17RG0133/ 18HK0062	Const. of Concrete Road at Brgy. Enrique Villanueva, Sibulan	NO2D EO	Public Bidding	11/9- 15/17	11/29/17	12/27/17	12/28/17 01/06/18	FY 2018	2,000,000.00		2,000,000.00	
17RG0134/ 18HK0063	Const. of Multi-Purpose Building at Brgy. Tandayag, Amlan	NO2D EO	Public Bidding	11/9- 15/17	11/29/17	12/27/17	12/28/17 01/06/18	FY 2018	2,000,000.00		2,000,000.00	
17RG0135/ 18HK0064	Const. Multi-Purpose Building at Brgy. Calicanan, Pamplona	NO2D EO	Public Bidding		12/19/17	1/8/18	01/9- 18/18	1 FV 2018	2,500,000.00		2,500,000.00	
17RG0136/ 18HK0065	Const. of Multi-Purpose Building at Brgy. Poblacion, Mabinay	NO2D EO	Public Bidding		11/29/17	12/27/17	12/28/17- 01/06/18	$\mathbf{I} \vdash \mathbf{Y} \supset \mathbf{I} \cap \mathbf{X}$	2,500,000.00		2,500,000.00	
17RG0137/ 18HK0066	Rehab./Major Repair of Permanent Brdiges, Abis Bridge (B00056NR) along Bais-Kabankalan Road, Mabinay	NO2D EO	Public Bidding	11/9- 15/17	11/29/17	12/27/17	12/28/17- 01/06/18	L EV 2018	3,000,000.00		3,000,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estir	nated Bu	dget	Remarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
17RG0139/ 18HK0067	Organizational Oucome1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehab./Reconst./ Upgrading of Damaged Paved Roads -Primary Roads at Bais-Kabankalan Road, K0055+358-K0055+828, K0098+000- K0098+812	NO2D EO	Public Bidding		11/29/17	12/27/17	12/28/17- 01/06/18	FY 2018	39,167,000.00		39,167,000.00	
17RG0140/ 18HK0068	Network Development Program - Construction of Looc Bypass Road, Dumaguete City	NO2D EO	Public Bidding	11/15- 21/17	12/5/17	12/27/17	12/28/17- 01/03/18	FY 2018	30,600,000.00		30,600,000.00	
17RG0140/ 18HK0069	Local Infrastructure Program: Local Roads and Bridges-Construction of Concrete Road, Silliman Park, Dumaguete City	NO2D EO	Public Bidding	11/15- 21/17	12/5/17	12/27/17	12/28/17- 01/03/18	FY 2018	2,000,000.00		2,000,000.00	
17RG0146/ 18HK0070	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Const./Maint. of Flood Mitigation Structures and Drainage Systems, Construction of Tugas-Polo Seawall, Tanjay City	NO2D EO	Public Bidding		12/13/17	12/29/17	01/03- 12/18	I ► V 7111X	35,300,000.00		35,300,000.00	
17RG0147/ 18HK0071	National Building Program: Building and other Structures- Multipurpose/Facility - Const. of DPWH Negros Oriental 2nd DEO Office Building, Cangmating	NO2D EO	Public Bidding		12/13/17	12/29/17	01/03- 12/18	1 FV 2018	32,321,000.00		32,321,000.00	
17RG0148/ 18HK0072	Local Infrastructure Program: Local Roads and Bridges-Construction of Road, Brgy. Silab-Cambaculong, Amlan	NO2D EO	Public Bidding		12/13/17	12/29/17	01/03- 12/18	I FV 2018	2,500,000.00		2,500,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estir	nated Bu	dget	Remarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
17RG0149/ 18HK0073	Rehab./Major Repair of Permanent Bridges, Diay Bridge (B00058NR) along Bais-Kabankalan Road, Mabinay	NO2D EO	Public Bidding	11/23- 29/17	12/13/17	12/29/17	01/03- 12/18	FY 2018	3,000,000.00		3,000,000.00	
17RG0150/ 18HK0074	Rehab./Major Repair of Permanent Bridges, Samac Bridge (B00057NR) along Bais-Kabankalan Road, Mabinay	NO2D EO	Public Bidding		12/13/17	12/29/17	01/03- 12/18	FY 2018	3,000,000.00		3,000,000.00	
17RG0161/18 HK0075	Convergence and Special Support Program: Const./Improvement of Access Roads leading to Declared Tourism Destination at Access Road Leading to Bandera Hills, Brgy Basak, San Jose	NO2D EO	Public Bidding	i e	12/19/17	1/8/18	01/09- 18/18	FY 2018	20,000,000.00		20,000,000.00	
17RG0163/ 18HK0076	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Tertiary Roads, Asphalt Overlay along Bayawan-Mabinay Road, K0145+096-K0146+801, K0147+000-K0148+731, K0149+340-K0152+000, K0153+000-K0155+000 at Brgys. Gamao and Dagbasan, Mabinay	NO2D EO	Public Bidding	12/6- 12/17	12/29/17	1/10/18	01/11- 20/18	FY 2018	81,994,000.00		81,994,000.00	
17RG0164/ 18HK0077	Organizational Outcome1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Primary Roads Dumaguete North Road (Dgte- Jot Bais Kabankalan), K0044+457- K0047+190, Bais City	NO2D EO	Public Bidding	12/6- 12/17	12/27/17	1/5/18	01/08- 17/18	FY 2018	46,944,000.00		46,944,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P		t Activity		Estin	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	(brief description of Program/Pr
17RG0165/ 18HK0078	Organizational Outcome 1:Ensure Safe and Reliable National Road System-Asset Preservation Program, Rehab./Reconst./ Upgrading of Paved Roads -Sta.Catalia-Pamplona- Tanjay City - K0034+000-K0035+000, K0038+172- K0039+000, K0044+411- K0044+508, K0047+271-K0047+360, K0052+000-K0052+066, K0054+000- K0054+149, Pamplona	EO		1	1/ 4/ 18	1/16/18	01/17- 25/18	FY 2018	73,191,000.00		73,191,000.00	
17RG0166/ 18hk0079	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Const./ Upgrading/ Rehabilitation of Drainage along National Roads- Tertiary Roads- Mabinay-Ayungon Road, K0095+(- 600)- K0095+(-400), K0097+700 - K0098+257, K0097+500- K0097+800, Mabinay	NO2D EO			1/4/18	1/16/18	01/17- 25/18	I F ∨ 2018	9,600,000.00		9,600,000.00	
17RG0167/ 18HK0080	Convergence and Special Support Program: Const./Improvement od Access Roads leading to Declared Tourism Destinations at Silab Barangay Road 1 leading to Kanutol/Pasalan Falls, Purok Bougainvilla, Roses, Santan, Calachuchi & Water Shed Area, Barangay Silab, Amlan	NO2D EO			1/ 4 /18	1/16/18	01/17- 25/18		25,000,000.00		25,000,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule for Each Procurement Activity				Estin	Kemanks (brief			
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	ω	description of Program/Pr
18HK0081	Organizational Outcome 1; Ensure safe and reliable naqtional road system, Rahab/ major repair of permanent bridges- Jilocon bridge (catilevered) along DgteNorth Road (Dgte-Jct Bais-Kabankalan), San Jose	NO2D EO		r e	1/5/18			FY 2018	5,000,000.00		5,000,000.00	
18RG0082	Concreting of Brgy. Calasga-an FMR, Brgy. Calasga-an, Bais City	NO2D EO		1	4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0083	Concreting of Brgy. Cansal-ing FMR, Brgy. Cansal-ing, Mabinay	NO2D EO	Bidding	1	4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0084	Concreting of Brgy. Sto. Nino FMR, Brgy. Sto Nino, Tanjay City	NO2D EO	Bidding		4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0085	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Pamplona	NO2D EO		i .	4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0086	Concreting of Brgy. Malalangsi FMR, Brgy. Malalangsi, Pamplona	NO2D EO			4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0087	Concreting of Nalandan Road, Brgy. Tamisu-Sitio Cang-abok FMR, Brgy. Tagpo, Bais City	NO2D EO		1	4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0088	Concreting of Brgy. Bahi-an FMR, Brgy. Bahi-an, Tanjay City	NO2D EO	Public Bidding	*	4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0089	Cocreting of Brgy. Sto Nino-Pal-ew FMR, Brgy. Sto. Nino, Tanjay City	NO2D EO	1		4/13/18			FY 2018	5,000,000.00		5,000,000.00	
18HK0090	Repair/Maintenance of Candau-ay Ocoy Flood Control, Dumaguete City	NO2D EO	Public Bidding		4/13/18			FY 2018	3,500,000.00)	3,500,000.00	
18HK0091	Rep/Maintenance of Batinguel River Control, Dumaguete City	NO2D EO		1	4/13/18			FY 2018	4,000,000.00)	4,000,000.00	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estir	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	co	(brief description of Program/Pr
18HK0092	Construction of Two(2) sty Four (4) CL School Building at Tanjay City South Central School, Tanjay City	NO2D EO	Public Bidding		6/18/18	6/25/18	6/26- 27/2018	FY 2018	8,959,086.14		8,959,086.14	
18HK0093	Construction of Tree (3) sty Nine (9) CL School Building at Plaza Central School	NO2D EO	Public Bidding		6/18/18	6/25/18	6/26- 27/2018	FY 2018	25,906,111.96		25,906,111.96	
18HK0094	Construction of Two (2) sty Six (6) CL School Building at Mangganay ES, Bais City	NO2D EO	Public Bidding	_	6/18/18	6/25/18	6/26- 27/2018	FY 2018	12,487,039.91		12,487,039.91	
18HK0095	Construction of Two (2) sty Six (6) CL at Cantilo ES, Pampiona	NO2D EO	Public Bidding	5/30- 6/5/2018	6/18/18	6/25/18	6/26- 27/2018	FY 2018	11,788,166.58		11,788,166.58	
18HK0096	Construction of Two (2) sty Eight (8) CL School Building at Azagra HS, Tanjay City	NO2D EO	Public Bidding		6/18/18	6/25/18	6/26- 27/2018	FY 2018	16,939,041.45		16,939,041.45	
18HK0097	Construction of Two(2) sty Six (6) CL School Building at Graciano Banogon HS, Camansi, Tanjay City	NO2D EO	Public Bidding		6/18/18	6/25/18	6/26- 27/2018	FY 2018	11,945,898.84		11,945,898.84	
18HK0098	Construction of Four (4) storey (2 ICT Lab and 2 Science Lab) at Amlan National High School, Amlan	NO2D EO	Public Bidding		6/18/18	6/25/18	6/26- 27/2018	FY 2018	17,953,823.16		17,953,823.16	
18HK0099	Construction of Four (4) storey (2 ICT Lab and 2 Science Lab) at Amlan National High School - Jugno Campus, Amlan	NO2D EO	Public Bidding		6/18/18	6/25/18	6/26- 27/2018	FY 2018	17,982,244.55		17,982,244.55	
18HK00100	Construction of Fopur (4) storey (2 ICT Lab and 2 Science Lab) at Silab Community High School, Amlan	NO2D EO			6/18/18	6/25/18	6/26- 27/2018	I ► V 201X	18,022,132.22		18,022,132.22	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P		t Activity		Estin	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0101	Construction of Four (4) storey (2 ICT Lab and 2 Science Lab) at Mabinay National High School, Mabinay	NO2D EO	Public Bidding		6/18/18	6/25/18	6/26- 27/2018	FY 2018	18,212,239.31		18,212,239.31	
18HK0102	Construction of Four (4) storey (2 ICT Lab and 2 Science Lab) at Barras Annex National High School, Mabinay	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	18,312,294.45		18,312,294.45	
18HK0103	Construction of 4 Storey (2 ICT Lab and 2 Science Lab) at Pantao National High School, Mabinay	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	18,312,294.45		18,312,294.45	
18HK0104	Construction of 4 storey (2 ICT Lab and 2 Science Lab) at Bagtic National High School, Mabinay	NO2D EO	Public Bidding	i .	6/19/18	6/25/18	6/26- 27/2018	FY 2018	18,372,967.94		18,372,967.94	
18HK0105	Construction of (4) storey (2 ICT Lab and 2 Science Lab) at Inapoy High School, Mabinay	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	18,312,294.45		18,312,294.45	
18HK0106	Construction of 4 storey (2 ICT Lab and 2 Science Lab) at Mayaposi Community High School, Mabinay	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	18,241,396.52		18,241,396.52	
18HK0107	Construction of 4 storey (2 ICT Lab and 2 Science Lab) at Campanun-an Senior High School, Mabinay	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	18,512,247.58		18,512,247.58	
18HK0108	Construction of 4 storey (2 ICT Lab and 2 Science Lab) at Benedicto P. Tirambulo Memorial High School, Mabinay	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	18,212,239.31		18,212,239.31	
18HK0109	Construction of Two (2) storey Two (2) ICT Lab School Building at Sta. Agueda NHS- Calicanan HS Ext., Calicanan, Pamplona	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	10,017,624.04		10,017,624.04	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P		t Activity		Estin	nated Bu	dget	Remarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK0110	Construction of Two (2) storey Two (2) ICT Lab School Building at Isidoro Salma MSHS, Balayong,Pamplona	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	10, 017,624.04		10,017,624.04	
18HK0111	Construction of Two (2) storey One (1) Science Lab and 1 ICT Lab School Building at Apolinario Gerarda Arnaiz High School, Magsusunog, Pamplona	NO2D EO	Public Bidding		6/19/18	6/25/18	6/26- 27/2018	FY 2018	9,743,712.68		9,743,712.68	
18HK0112	Construction of Two (2) storey Two (2) Science Lab School Building at Isidoro Salma MSHS, Balayong, Pamplona	NO2D EO	Public Bidding	1	6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,262,103.35		9,262,103.35	
18HK0113	Construction of Two (2) storey Two (2) Science Lab School Building at Sta. Agueda National High School, Pamplona	NO2D EO	Public Bidding		6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,223,036.10		9,223,036.10	
18HK0114	Construction of Two (2) storey Two (2) ICT Lab School Building at Sta. Agueda High School, Pamplona	NO2D EO	Public Bidding		6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,719,292.35		9,719,292.35	
18HK0115	Construction of Two (2) storey Two (2) Lab School Building at Lonoy National High School, Bais City	NO2D EO		ľ	6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,642,173.68		9,642,173.68	
18HK0116	Construction of Two (2) storey Two (2) Science Lab School Building at Governor Julian L. Teves Memorial High School, Calasga-an, Bais City	NO2D EO	t .	1	6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,159,150.26		9,159,150.26	
18HK0117	Construction of Two (2) storey Two (2) ICT Lab School Building at Tangculogan HS, Bais City	NO2D EO	Public Bidding	I .	6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,646,008.86		9,646,008.86	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P	rocuremen	t Activity		Estin	ıdget	Kemarks	
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(brief description of Program/Pr
18HK00118	Construction of Two (2) storey Two (2) Science Lab School Building at Tangculogan HS, Bais City	NO2D EO	Public Bidding		6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,174,565.42		9,174,565.42	
18HK0119	Construction of Two (2) storey (1 Science Lab and 1 ICT Lab) school building at Tagpo NHS, Bais City	NO2D EO	Public Bidding	6/1- 7/2018	6/20/18	6/26/18	6/27- 28/2018	FY 2018	9,943,675.84		9,943,675.84	
18HK0120	Construction of Two (2) storey Two (2) ICT Lab School Building at Governor Julian L. Teves Memorial High School, Calasga-an, Bais City	NO2D EO	Public Bidding		6/20/18	6/26/18	6/27- 28/2018	1 EV 2019	9,630,593.70		9,630,593.70	
18HK0121	Construction of Two (2) storey Two (2) ICT Lab School Building at Lonoy NHS, Bais City	NO2D EO	Public Bidding		6/20/18	6/26/18	6/27- 28/2018	FY 2018	10,113,617.12		10,113,617.12	
18HK0122	Construction of 2 storey (1 ICT Lab and 1 Science Lab) at Dahile PCHS, Mabinay	NO2D EO	Public Bidding		6/25/18	6/29/18	7/2- 3/2018	1 EV 2019	9,666,340.56		9,666,340.56	
18HK0123	Construction of Two (2) storey Two (2) Science Lab School Building at Josefina T. Valencia National High School, Panalaan, Bais City	NO2D EO	Public Bidding		6/25/18	6/29/18	7/2- 3/2018	I EV 2018:	9,293,150.37		9,293,150.37	
18HK0124	Construction of Two (2) storey Two (2) ICT Lab School Building at Josefina T. Valencia NHS, Panalaan,	NO2D EO	Public Bidding		6/25/18	6/29/18	7/2- 3/2018	1 LV 7/117 X	9,764,593.81		9,764,593.81	
18HK0125	Construction of Two (2) storey One (1) Science Lab and One (1) ICT Lab School Building at Lourdes L. Del Prado MNHS, Sta. Cruz Viejo, Tanjay City	NO2D EO	Public Bidding		6/25/18	6/29/18	7/2- 3/2018	1 60 2010	9,647,373.11		9,647,373.11	

Name of Office: Negros Oriental 2nd District Engineering Office

				Schedule	for Each P		t Activity		Estir	nated Bu	dget	Kemarks
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	СО	(brief description of Program/Pr
18HK0126	Construction of Two (2) storey One (1) Science Lab & One (1) ICT Lab School Building at Lourdes L. Del Prado MNHS, Sto. Nino, Tanjay City	NO2D EO	Public Bidding		6/25/18	6/29/18	7/2- 3/2018	FY 2018	10,180,996.15		10,180,996.15	
18HK0127	Construction of Two(2) storey One (1) Science Lab and One (1) ICT Lab School Building at Dodong Escaño Memorial HS, Sab-ahan, Bais City	NO2D EO			6/25/18	6/29/18	7/2- 3/2018	FY 2018	10,005,431.14		10,005,431.14	
18HK0128	Construction of Four(4) storey Two (2)Science Lab and Two (2) ICT Lab School Building at Tanjay City Science HS, Tanjay City	NO2D EO		l .	6/25/18	6/29/18	7/2- 3/2018	1 60 0010	18,946,214.94		18,946,214.94	
18HK0129	Construction of Two (2) storey Two (2) Science Lab and Two (2) ICT Lab at Nagsala HS, Tanjay City	NO2D EO	ı		6/25/18	6/29/18	7/2- 3/2018		18,017,254.91		18,017,254.91	
18HK0130	Construction of Four (4) storey Two (2) Science Lab and Two (2) ICT Lab School Building at Mansangaban National High School, Bais City	NO2D EO		1	6/25/18	6/29/18	7/2- 3/2018		19,541,887.07		19,541,887.07	
18HK0131	Construction of Four (4) storey Two (2) Science Lab and Two (2) ICT Lab School Building at Bais City National High School, Bais City	NO2D EO	1		6/25/18	6/29/18	7/2- 3/2018		19,002,460.77	,	19,002,460.77	
18HK0132	Construction of Four (4) storey Two (2) Science Lab & Two (2) Ict Lab School Building at Bais City Science High School, Bais City	NO2D EO	•		6/25/18	6/29/18	7/2- 3/2018		19,002,460.77		19,002,460.77	

Name of Office: Negros Oriental 2nd District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2018 (UPDATED) CIVIL WORKS

	Schedule for Each Procurement Activity Estimated Budget													
		1		Schedule	for Each P	rocuremen	t Activity		Estin	nated Bu	dget	Kemarks		
Code (PAP)	Procurement Program/Project	PMO/I U/EU	Mode of Procure ment	Advertise ment/Post ing of IB	Submissio n & Opening of Bids		Contract Signing	Source of Budget	Total	моое	со	(brief description of Program/Pr		
18HK0133	Construction of Four (4) storey Two (2) Science Lab and Two (2) ICT Lab & 4 Regular Workshop at Pamplona National High School, Pamplona	NO2D EO			6/25/18	6/29/18	7/2- 3/2018		38,228,700.33		38,228,700.33			
									1,896,730,400.19		1,896,730,400.19			

FOR AND IN THE ABSENCE OF THE

Prepared by:

Recommended by:

Approved by:

ASSISTANT DISTRICT ENGINEER
JOVEN M. CALABIA

OIC Distric Engineer

Head, Procurement Unit Engineer III

Asst. District Engineer BAC Chairman