

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS-BATANGAS III DE
Region: IV - A
Address: J. GONZALES ST., BARANGAY 4, TANAUAN CITY, BATANGAS

Agency Code/UACS: P151
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	12	0	12	1,672.32	0	2	0	2	278.72	0	12	0	12	1,672.32	0	0	0	0	0.00	26.00	139.36	3623.36
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	5	0	5	757.15	0	5	0	5	757.15	0	5	0	5	757.15	0	5	0	5	757.15	20.00	151.43	3028.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	3	100	103	6,855.68	12	3	3	18	1,198.08	12	3	3	18	1,198.08	44	3	0	47	3,128.32	186.00	66.56	12380.16
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	12	12	522.96	100	0	0	100	4,358.00	44	0	0	44	1,917.52	0	0	0	0	0.00	156.00	43.58	6798.48
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	20	12	32	14,560.00	20	0	20	40	18,200.00	0	20	0	20	9,100.00	0	20	0	20	9,100.00	112.00	455.00	50960.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	1	5	6	189.12	2	6	0	8	252.16	10	1	5	16	504.32	1	0	0	1	31.52	31.00	31.52	977.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	1	1	847.82	0	1	0	1	847.82	0	2	0	2	1,695.64	0	0	0	0	0.00	4.00	847.82	3391.28
10	13111201-CF-P01	CARBON FILM, A4	box	0	1	0	1	221.00	0	0	0	0	0.00	0	1	0	1	221.00	0	0	0	0	0.00	2.00	221.00	442.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	2	2	417.04	1	0	2	3	625.56	0	1	0	1	208.52	0	0	0	0	0.00	6.00	208.52	1251.12
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	10	0	10	837.20	10	0	10	20	1,674.40	10	10	0	20	1,674.40	0	10	0	10	837.20	60.00	83.72	5023.20
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	6	0	6	4,769.76	7	5	0	12	9,539.52	0	0	0	0	0.00	0	0	0	0	0.00	18.00	794.96	14309.28	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10	1	1	12	444.72	15	6	25	46	1,704.76	5	19	1	25	926.50	5	9	1	15	555.90	98.00	37.06	3631.88	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	1	1	2	118.56	15	1	25	41	2,430.48	5	19	1	25	1,482.00	5	9	1	15	889.20	83.00	59.28	4920.24	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	1	1	2	108.16	15	1	25	41	2,217.28	5	19	1	25	1,352.00	5	9	1	15	811.20	83.00	54.08	4488.64	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	40	0	40	481.60	0	0	0	0	0.00	0	0	0	0	0.00	40.00	12.04	481.60	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	25	10	100	135	18,449.10	250	10	250	510	69,696.60	150	10	240	400	54,664.00	250	250	30	530	72,429.80	1,575.00	136.66	215239.50	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	60	10	50	120	15,325.20	250	10	0	260	33,204.60	62	10	240	312	39,845.52	250	0	30	280	35,758.80	972.00	127.71	124134.12	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	400	10	100	510	50,112.60	250	10	350	610	59,938.60	150	10	240	400	39,304.00	250	0	60	310	30,460.60	1,830.00	98.26	179815.80	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	240	10	50	300	35,538.00	250	10	200	460	54,491.60	62	10	70	142	16,821.32	250	0	60	310	36,722.60	1,212.00	118.46	143573.52	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	1	0	0	1	98.05	0	0	0	0	0.00	0	0	0	0	0.00	1.00	98.05	98.05	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	100	10	0	110	7,779.20	25	3	20	48	3,394.56	8	20	100	128	9,052.16	0	0	0	0	0.00	286.00	70.72	20225.92	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	100	10	0	110	11,211.20	25	3	14	42	4,280.64	8	20	100	128	13,045.76	0	0	0	0	0.00	280.00	101.92	28537.60	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	28	6	50	84	7,294.56	20	6	50	76	6,599.84	52	10	6	68	5,905.12	50	50	26	126	10,941.84	354.00	86.84	30741.36	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	20	0	20	696.80	50	20	20	90	3,135.60	0	20	0	20	696.80	20	0	0	20	696.80	150.00	34.84	5226.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	25	0	25	845.00	0	0	0	0	0.00	0	25	0	25	845.00	0	0	0	0	0.00	50.00	33.80	1690.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	13	1	1	15	544.50	1	1	8	10	363.00	12	2	15	29	1,052.70	0	2	0	2	72.60	56.00	36.30	2032.80	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	12	0	0	12	236.76	0	0	4	4	78.92	12	0	0	12	236.76	0	0	0	0	0.00	28.00	19.73	552.44	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	12	0	0	12	1,154.40	0	0	0	0	0.00	12	0	0	12	1,154.40	0	0	0	0	0.00	24.00	96.20	2308.80	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	1	0	1	71.50	3	1	4	8	572.00	6	1	2	9	643.50	1	0	0	1	71.50	19.00	71.50	1358.50	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	10	0	10	197.60	15	10	0	25	494.00	10	0	10	20	395.20	0	10	12	22	434.72	77.00	19.76	1521.52	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	2	20	22	493.02	10	2	12	24	537.84	12	2	0	14	313.74	20	0	12	32	717.12	92.00	22.41	2061.72	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	6	6	112.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	18.67	112.02	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	15	6	0	21	1,146.60	0	20	0	20	1,092.00	24	6	0	30	1,638.00	0	0	20	20	1,092.00	91.00	54.60	4968.60	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	2	0	40	42	4,477.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	2,132.00	62.00	106.60	6609.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	2	0	40	42	939.12	4	0	6	10	223.60	0	0	0	0	0.00	0	0	20	20	447.20	72.00	22.36	1609.92	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	6	70	126	1,271.34	20	5	30	55	554.95	30	20	0	50	504.50	6	30	20	56	565.04	287.00	10.09	2895.83	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	2	20	0	22	439.34	20	0	0	20	399.40	0	20	0	20	399.40	0	0	20	20	399.40	82.00	19.97	1637.54	
48	31151507-TW-P01	TWINE, plastic	roll	0	10	0	10	582.40	0	10	0	10	582.40	0	10	0	10	582.40	0	10	0	10	582.40	40.00	58.24	2329.60	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	4	0	4	3,427.44	0	0	0	0	0.00	0	0	0	0	0.00	4.00	856.86	3427.44	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	0	2	7	123.76	5	2	15	22	388.96	12	12	0	24	424.32	5	0	0	5	88.40	58.00	17.68	1025.44	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	3	13	3	19	1,714.18	9	3	3	15	1,353.30	3	10	3	16	1,443.52	3	2	3	8	721.76	58.00	90.22	5232.76	
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	36	36	4,904.64	12	0	0	12	1,634.88	0	36	0	36	4,904.64	0	0	0	0	0.00	84.00	136.24	11444.16	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	36	36	655.20	12	0	0	12	218.40	0	36	0	36	655.20	0	0	0	0	0.00	84.00	18.20	1528.80	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	36	0	0	36	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	36.00	41.60	1497.60	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	12	0	0	12	287.04	0	0	0	0	0.00	0	0	0	0	0.00	12.00	23.92	287.04	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	40	0	0	40	332.00	0	0	0	0	0.00	40	0	0	40	332.00	16	0	0	16	132.80	96.00	8.30	796.80	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	12	0	18	30	1,622.40	0	0	0	0	0.00	18	0	0	18	973.44	0	0	0	0	0.00	48.00	54.08	2595.84	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	12	0	2	14	1,805.44	0	10	0	10	1,289.60	2	0	0	2	257.92	0	0	0	0	0.00	26.00	128.96	3352.96	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	6	0	10	16	397.28	0	0	0	0	0.00	0	0	10	10	248.30	0	0	0	0	0.00	26.00	24.83	645.58	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	10	0	10	1,029.60	0	0	0	0	0.00	0	10	0	10	1,029.60	0	0	0	0	0.00	20.00	102.96	2059.20	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	24	0	1	25	3,003.00	0	12	3	15	1,801.80	0	0	1	1	120.12	0	12	0	12	1,441.44	53.00	120.12	6366.36	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	12	0	0	12	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	124.80	1497.60	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	12	0	0	12	1,485.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	123.76	1485.12	
73	47131501-RG-C01	RAGS, all cotton	bundle	12	50	0	62	3,336.84	0	50	1	51	2,744.82	0	50	0	50	2,691.00	0	42	0	42	2,260.44	205.00	53.82	11033.10	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	24	0	50	74	9,966.32	0	0	0	0	0.00	24	0	50	74	9,966.32	0	0	0	0	0.00	148.00	134.68	19932.64	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	2	6	8	20,790.72	2	2	6	10	25,988.40	2	1	5	8	20,790.72	1	0	0	1	2,598.84	27.00	2598.84	70168.68	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	4	12	3	19	3,181.36	6	1	18	25	4,186.00	10	12	5	27	4,520.88	0	0	0	0	0.00	71.00	167.44	11888.24	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	3	2	0	5	556.50	12	0	0	12	1,335.60	2	12	0	14	1,558.20	2	1	0	3	333.90	34.00	111.30	3784.20	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	7	0	7	1,078.00	0	0	0	0	0.00	0	7	0	7	1,078.00	0	0	0	0	0.00	14.00	154.00	2156.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	40	1	10	51	446.76	0	1	40	41	359.16	4	7	10	21	183.96	10	0	5	15	131.40	128.00	8.76	1121.28	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	20	1	10	31	471.82	10	1	40	51	776.22	4	7	10	21	319.62	30	5	0	35	532.70	138.00	15.22	2100.36	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	20	10	0	30	670.80	0	10	36	46	1,028.56	4	10	6	20	447.20	30	0	5	35	782.60	131.00	22.36	2929.16	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	20	10	0	30	1,638.00	0	10	36	46	2,511.60	4	10	6	20	1,092.00	30	5	0	35	1,911.00	131.00	54.60	7152.60	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	5	50	55	642.40	50	13	35	98	1,144.64	30	0	50	80	934.40	0	0	0	0	0.00	233.00	11.68	2721.44	
94	44111515-DF-B01	DATA FILE BOX	piece	0	30	0	30	2,316.00	0	15	0	15	1,158.00	30	0	0	30	2,316.00	0	0	0	0	0.00	75.00	77.20	5790.00	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	10	10	686.40	0	0	0	0	0.00	0	10	0	10	686.40	0	0	0	0	0.00	20.00	68.64	1372.80	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	1	0	1	673.09	0	0	1	1	673.09	2	0	1	3	2,019.27	0	0	0	0	0.00	5.00	673.09	3365.45	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	2	1	3	2,781.48	0	5	1	6	5,562.96	2	2	1	5	4,635.80	4	0	0	4	3,708.64	18.00	927.16	16688.88	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	2	75	77	56,856.80	4	0	2	6	4,430.40	1	0	75	76	56,118.40	5	0	0	5	3,692.00	164.00	738.40	121097.60	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	152.45	5.00	30.49	152.45	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	1	1	2	756.40	1	1	3	5	1,891.00	5	1	1	7	2,647.40	3	1	0	4	1,512.80	18.00	378.20	6807.60	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	2	1	3	30.90	1	1	1	3	30.90	0	6	0	6	61.80	5	0	0	5	51.50	17.00	10.30	175.10	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	1	15	16	1,334.56	35	1	2	38	3,169.58	5	1	10	16	1,334.56	35	5	1	41	3,419.81	111.00	83.41	9258.51	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	20	0	20	1,720.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	86.04	1720.80	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	10	0	10	111.30	25	0	0	25	278.25	0	0	0	0	0.00	0	0	0	0	0.00	35.00	11.13	389.55	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	10	0	10	142.30	25	0	0	25	355.75	0	0	0	0	0.00	0	0	0	0	0.00	35.00	14.23	498.05	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	1	2	3	811.20	0	1	5	6	1,622.40	0	1	0	1	270.40	1	0	0	1	270.40	11.00	270.40	2974.40	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	1	2	3	935.64	0	1	5	6	1,871.28	5	1	0	6	1,871.28	1	3	0	4	1,247.52	19.00	311.88	5925.72	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	5	1	0	6	1,028.58	0	1	10	11	1,885.73	0	1	0	1	171.43	4	0	0	4	685.72	22.00	171.43	3771.46	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	1	1	100	102	24,810.48	1	1	10	12	2,918.88	100	1	50	151	36,729.24	4	100	0	104	25,296.96	369.00	243.24	89755.56	
111	44122027-FO-P01	FOLDER, pressboard	box	3	1	0	4	3,810.56	2	1	0	3	2,857.92	0	1	0	1	952.64	4	0	0	4	3,810.56	12.00	952.64	11431.68	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	1	0	1	279.00	16	1	10	27	7,533.00	0	1	0	1	279.00	4	0	0	4	1,116.00	33.00	279.00	9207.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	1	0	1	321.36	16	1	0	17	5,463.12	0	1	0	1	321.36	4	0	0	4	1,285.44	23.00	321.36	7391.28	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	6	0	6	340.08	6	0	0	6	340.08	0	0	0	0	0.00	0	30	0	30	1,700.40	42.00	56.68	2380.56	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	124.80	3.00	41.60	124.80	
116	44121716-MA-F01	MARKER, fluorescent	set	16	15	0	31	1,136.46	5	20	6	31	1,136.46	20	15	0	35	1,283.10	0	20	0	20	733.20	117.00	36.66	4289.22	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	36	7	10	53	709.14	2	1	10	13	173.94	5	16	10	31	414.78	5	11	5	21	280.98	118.00	13.38	1578.84	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	24	0	10	34	454.92	0	0	10	10	133.80	5	0	10	15	200.70	5	10	5	20	267.60	79.00	13.38	1057.02	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	24	0	10	34	454.92	0	0	10	10	133.80	0	0	10	10	133.80	5	10	5	20	267.60	74.00	13.38	990.12	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	12	1	25	38	341.24	2	1	0	3	26.94	5	1	100	106	951.88	10	11	80	101	906.98	248.00	8.98	2227.04	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	12	0	0	12	107.76	0	50	0	50	449.00	5	0	0	5	44.90	10	10	0	20	179.60	87.00	8.98	781.26	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	12	0	0	12	107.76	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	89.80	22.00	8.98	197.56	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	31	20	61	473.36	5	1	15	21	162.96	2	31	16	49	380.24	7	41	0	48	372.48	179.00	7.76	1389.04	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10	30	0	40	551.20	8	0	15	23	316.94	0	30	16	46	633.88	3	40	0	43	592.54	152.00	13.78	2094.56	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	1	0	1	20.79	3	2	10	15	311.85	5	1	8	14	291.06	5	6	6	17	353.43	47.00	20.79	977.13	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	10	10	2,397.90	20	0	0	20	4,795.80	0	0	10	10	2,397.90	0	0	0	0	0.00	40.00	239.79	9591.60	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	5	0	5	500.25	0	10	4	14	1,400.70	2	5	0	7	700.35	0	0	0	0	0.00	26.00	100.05	2601.30	
128	44121905-SP-F01	STAMP PAD, felt	piece	0	1	4	5	174.75	3	4	4	11	384.45	2	1	0	3	104.85	5	0	0	5	174.75	24.00	34.95	838.80	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	4	5	0	9	133.38	0	2	0	2	29.64	0	0	0	0	0.00	0	0	0	0	0.00	11.00	14.82	163.02	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4	5	0	9	300.87	0	4	0	4	133.72	0	0	0	0	0.00	0	0	0	0	0.00	13.00	33.43	434.59	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	4	0	2	6	2,723.76	0	0	4	4	1,815.84	0	0	0	0	0.00	0	0	0	0	0.00	10.00	453.96	4539.60	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	4	1	0	5	1,013.35	0	1	0	1	202.67	1	2	1	4	810.68	0	0	0	0	0.00	10.00	202.67	2026.70	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	12	1	0	13	1,960.40	2	1	5	8	1,206.40	2	2	3	7	1,055.60	0	0	0	0	0.00	28.00	150.80	4222.40	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	12	2	0	14	567.84	0	1	6	7	283.92	2	15	4	21	851.76	2	0	0	2	81.12	44.00	40.56	1784.64	
135	44121615-ST-S01	STAPLER, standard type	piece	12	0	3	15	2,106.00	4	0	5	9	1,263.60	0	10	0	10	1,404.00	0	0	0	0	0.00	34.00	140.40	4773.60	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	1	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	2	1	23	1,476.60	2	0	4	6	385.20	2	10	0	12	770.40	0	0	0	0	0.00	41.00	64.20	2632.20	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	1.00	9534.72	9534.72	
140	44101807-CA-C01	CALCULATOR, compact	unit	5	0	1	6	2,081.10	0	2	2	4	1,387.40	0	6	0	6	2,081.10	0	0	0	0	0.00	16.00	346.85	5549.60	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	2	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9297.60	18595.20	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	40	20	0	60	61,776.00	20	0	0	20	20,592.00	20	0	20	40	41,184.00	0	20	0	20	20,592.00	140.00	1029.60	144144.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	50	0	50	39,000.00	0	50	0	50	39,000.00	60	50	0	110	85,800.00	0	50	0	50	39,000.00	260.00	780.00	202800.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	100	100	199,680.00	0	0	0	0	0.00	0	100	0	100	199,680.00	0	0	0	0	0.00	200.00	1996.80	399360.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	100	100	199,680.00	0	0	0	0	0.00	0	25	0	25	49,920.00	0	0	0	0	0.00	125.00	1996.80	249600.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	100	100	199,680.00	0	0	0	0	0.00	0	25	0	25	49,920.00	0	0	0	0	0.00	125.00	1996.80	249600.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	100	100	199,680.00	0	0	0	0	0.00	0	25	0	25	49,920.00	0	0	0	0	0.00	125.00	1996.80	249600.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	100	100	199,680.00	0	0	0	0	0.00	0	100	0	100	199,680.00	0	0	0	0	0.00	200.00	1996.80	399360.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	100	100	301,600.00	0	0	0	0	0.00	0	100	0	100	301,600.00	0	0	0	0	0.00	200.00	3016.00	603200.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	50	50	18,304.00	0	50	0	50	18,304.00	0	50	0	50	18,304.00	0	50	0	50	18,304.00	200.00	366.08	73216.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	50	50	18,304.00	0	50	0	50	18,304.00	0	50	0	50	18,304.00	0	0	0	0	0.00	150.00	366.08	54912.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	50	12	12	74	27,089.92	50	10	50	110	40,268.80	70	50	40	160	58,572.80	88	50	0	138	50,519.04	482.00	366.08	176450.56
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	50	12	12	74	27,089.92	50	10	30	90	32,947.20	70	0	40	110	40,268.80	55	0	0	55	20,134.40	329.00	366.08	120440.32
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	50	0	50	15,600.00	0	50	0	50	15,600.00	0	50	0	50	15,600.00	0	50	0	50	15,600.00	200.00	312.00	62400.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	25	0	25	6,422.00	0	0	0	0	0.00	0	25	0	25	6,422.00	0	0	0	0	0.00	50.00	256.88	12844.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	25	0	25	6,422.00	0	0	0	0	0.00	0	25	0	25	6,422.00	0	0	0	0	0.00	50.00	256.88	12844.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	25	0	25	6,422.00	0	0	0	0	0.00	0	25	0	25	6,422.00	0	0	0	0	0.00	50.00	256.88	12844.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	12	0	12	32,223.36	0	0	0	0	0.00	12	0	0	12	32,223.36	0	0	0	0	0.00	24.00	2685.28	64446.72
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

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239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7066.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	15	24	12	51	226,480.80	40	0	12	52	230,921.60	40	24	20	84	373,027.20	12	60	10	82	364,145.60	269.00	4440.80	1194575.20
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	12	24	12	48	269,568.00	50	0	12	62	348,192.00	0	24	20	44	247,104.00	12	30	5	47	263,952.00	201.00	5616.00	1128816.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	12	24	12	48	269,568.00	50	0	12	62	348,192.00	0	24	20	44	247,104.00	12	30	5	47	263,952.00	201.00	5616.00	1128816.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	12	24	12	48	269,568.00	50	0	12	62	348,192.00	0	24	20	44	247,104.00	12	30	5	47	263,952.00	201.00	5616.00	1128816.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue, (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	8	0	8	188,988.80	0	0	0	0	0.00	0	0	0	0	0.00	8.00	23623.60	188988.80	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	2	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1144.00	2288.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	2	2	11,226.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5613.25	11226.50	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	4	4	25,662.56	0	0	4	4	25,662.56	0	0	0	0	0.00	0	0	0	0	0.00	8.00	6415.64	51325.12	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	25	25	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	301.60	7540.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	2	0	2	2,177.76	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1088.88	2177.76	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	10	10	370.40	0	6	0	6	222.24	0	0	10	10	370.40	0	0	0	0	0.00	26.00	37.04	963.04	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	10	10	384.10	0	6	0	6	230.46	0	0	10	10	384.10	0	0	0	0	0.00	26.00	38.41	998.66	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	10	20	30	131.10	10	5	0	15	65.55	10	10	5	25	109.25	20	0	0	20	87.40	90.00	4.37	393.30	
301	60121524-SP-G01	SIGN PEN, black	piece	50	10	36	96	1,944.96	20	5	40	65	1,316.90	15	0	2	17	344.42	50	6	0	56	1,134.56	234.00	20.26	4740.84	
302	60121524-SP-G02	SIGN PEN, blue	piece	50	15	36	101	2,046.26	20	5	40	65	1,316.90	15	30	2	47	952.22	50	6	0	56	1,134.56	269.00	20.26	5449.94	
303	60121524-SP-G03	SIGN PEN, red	piece	50	8	0	58	1,175.08	0	5	40	45	911.70	15	0	2	17	344.42	50	0	0	50	1,013.00	170.00	20.26	3444.20	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	5	5	774.20	0	0	0	0	0.00	0	0	0	0	0.00	5.00	154.84	774.20	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Correction Pen	piece	50	4	30	84	7,560.00	4	4	10	18	1,620.00	30	4	48	82	7,380.00	10	18	40	68	6,120.00	252.00	90.00	22680.00
38		Ballpen Black	piece	100	12	60	172	1,032.00	40	60	100	200	1,200.00	50	40	100	190	1,140.00	160	50		210	1,260.00	772.00	6.00	4632.00
39		Ballpen Blue	piece	100	12	60	172	1,032.00	40	40	100	180	1,080.00	50	40	100	190	1,140.00	160	50		210	1,260.00	752.00	6.00	4512.00
40		Ballpen Red	piece		12		12	72.00		10		10	60.00	50			50	300.00				0	0.00	72.00	6.00	432.00
41		Ballpen Green	piece		5		5	173.05				0	0.00				0	0.00				0	0.00	5.00	34.61	173.05
42		Drum Unit Assembly Kits for OKI MC363	unit		2		2	21,000.00	1		4	5	52,500.00		1		1	10,500.00				0	0.00	8.00	10500.00	84000.00
43		Arch File 15" x 9 1/2" x 3" - Top Mechanism	piece	500	50	200	750	202,500.00	500	30	300	830	224,100.00	200	500	300	1000	270,000.00	500	200	180	880	237,600.00	3,460.00	270.00	934200.00
44		Arch File 15" x 9 1/2" x 2" - Top Mechanism	piece		50	80	130	32,500.00	500	30	300	830	207,500.00	70		300	370	92,500.00	500		100	600	150,000.00	1,930.00	250.00	482500.00
45		Arch File 13 3/4" x 11" x 3" - Side Mechanism	piece		50		50	13,500.00				0	0.00		50		50	13,500.00			10	10	2,700.00	110.00	270.00	29700.00
46		Short Brown Envelope	piece	50	50		100	750.00	50	50		100	750.00	50	50	50	150	1,125.00		50		50	375.00	400.00	7.50	3000.00
47		Long Brown Envelope	piece		50		50	375.00	50		50	100	750.00	50			50	375.00	50			50	375.00	250.00	7.50	1875.00
48		Fastener (Plastic)	box		10	25	35	1,400.00		4		4	160.00		10	25	35	1,400.00	6			6	240.00	80.00	40.00	3200.00
49		Fastener Long (Plastic)	box		10	3	13	910.00				0	0.00	3	5		8	560.00	10			10	700.00	31.00	70.00	2170.00
50		Pencil (Monggol)	box			4	4	300.00				0	0.00	4			4	300.00				0	0.00	8.00	75.00	600.00
51		Photo Paper (A4)	pack	40	10	2	52	9,100.00	10		10	20	3,500.00	10		2	12	2,100.00	20	2		22	3,850.00	106.00	175.00	18550.00
52		Paper (A3)	ream		50	1	51	20,400.00		50		50	20,000.00		50	1	51	20,400.00	70			70	28,000.00	222.00	400.00	88800.00
53		CD RW	piece			3	3	150.00	10			10	500.00	2	10		12	600.00		10		10	500.00	35.00	50.00	1750.00
54		Flash Drive 32GB	piece			10	10	4,000.00			5	5	2,000.00		5		5	2,000.00				0	0.00	20.00	400.00	8000.00
55		Flash Drive 64GB	piece			10	10	6,000.00				0	0.00				0	0.00				0	0.00	10.00	600.00	6000.00
56		HP 932XL Ink Black	cart		7		7	12,250.00				0	0.00	7			7	12,250.00				0	0.00	14.00	1750.00	24500.00
57		HP 933XL Ink Cyan	cart		7		7	11,620.00				0	0.00	7			7	11,620.00				0	0.00	14.00	1660.00	23240.00
58		HP 933XL Ink Magenta	cart		7		7	11,620.00				0	0.00	7			7	11,620.00				0	0.00	14.00	1660.00	23240.00
59		HP 933XL Ink Yellow	cart		7		7	11,620.00				0	0.00	7			7	11,620.00				0	0.00	14.00	1660.00	23240.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60		Brother Toner Drum DR-3355	unit		1		1	7,490.00				0	0.00		1		1	7,490.00				0	0.00	2.00	7490.00	14980.00
61		Brother Toner Ink 3370	unit		1		1	6,990.00				0	0.00		1		1	6,990.00				0	0.00	2.00	6990.00	13980.00
62		Toner for Photocopying Machine	unit		2		2	6,876.00		2		2	6,876.00		2		2	6,876.00		2		2	6,876.00	8.00	3438.00	27504.00
63		Ink for Copier Oki Toner - MC363 - Black	unit		30	6	36	230,400.00	24	15	6	45	288,000.00	30	6		36	230,400.00		6		6	38,400.00	123.00	6400.00	787200.00
64		Ink for Copier Oki Toner - MC363 - Cyan	unit		20	6	26	197,600.00	24	12	6	42	319,200.00	30	6		36	273,600.00		6		6	45,600.00	110.00	7600.00	836000.00
65		Ink for Copier Oki Toner - MC363 - Magenta	unit		20	6	26	197,600.00	24	12	6	42	319,200.00	30	6		36	273,600.00		6		6	45,600.00	110.00	7600.00	836000.00
66		Ink for Copier Oki Toner - MC363 - Yellow	unit		20	6	26	197,600.00	24	12	6	42	319,200.00	30	6		36	273,600.00		6		6	45,600.00	110.00	7600.00	836000.00
67		Epson 001 Ink - Black	piece		6	12	18	5,850.00	15	6		21	6,825.00		6		6	1,950.00		6		6	1,950.00	51.00	325.00	16575.00
68		Epson 001 Ink - Cyan	piece		3	12	15	3,000.00	1	3		4	800.00		3		3	600.00		3		3	600.00	25.00	200.00	5000.00
69		Epson 001 Ink - Magenta	piece		3	12	15	3,000.00	1	3		4	800.00		3		3	600.00		3		3	600.00	25.00	200.00	5000.00
70		Epson 001 Ink - Yellow	piece		3	12	15	3,000.00	1	3		4	800.00		3		3	600.00		3		3	600.00	25.00	200.00	5000.00
71		Printer	unit			1	1	50,000.00				0	0.00	1			1	50,000.00				0	0.00	2.00	50000.00	100000.00
72		Printer (Multi-Function)	unit			1	1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
73		Printer, laserjet*,colored	unit			2	2	180,000.00				0	0.00				0	0.00				0	0.00	2.00	90000.00	180000.00
74		Printer (Heavy Duty)	unit			2	2	140,000.00				0	0.00				0	0.00				0	0.00	2.00	70000.00	140000.00
75		Universal Power Supplies (UPS)	unit		3		3	24,000.00		15		15	120,000.00	8		10	18	144,000.00		5		5	40,000.00	41.00	8000.00	328000.00
76		Heavy Duty (A3 - Colored Copier, Printer & Scanner)	unit			1	1	300,000.00			1	1	300,000.00	1			1	300,000.00				0	0.00	3.00	300000.00	900000.00
77		Toner TN228 K	pcs			6	6	66,000.00				0	0.00	40			40	440,000.00				0	0.00	46.00	11000.00	506000.00
78		Toner TN228 Y	pcs			3	3	54,000.00				0	0.00	25			25	450,000.00				0	0.00	28.00	18000.00	504000.00
79		Toner TN228 M	pcs			3	3	54,000.00				0	0.00	25			25	450,000.00				0	0.00	28.00	18000.00	504000.00
80		Toner TN228 C	pcs			3	3	54,000.00				0	0.00	25			25	450,000.00				0	0.00	28.00	18000.00	504000.00
81		Trodat	unit		1		1	1,800.00		3		3	5,400.00				0	0.00				0	0.00	4.00	1800.00	7200.00
82		128 Gb Flash Drive (OTG)	unit				0	0.00			7	7	10,500.00				0	0.00				0	0.00	7.00	1500.00	10500.00
83		Desktop	unit			5	5	500,000.00				0	0.00				0	0.00				0	0.00	5.00	100000.00	500000.00
84		Desktop (i5, Multi-Language)	unit				0	0.00	1			1	78,000.00				0	0.00				0	0.00	1.00	78000.00	78000.00
85		Desktop (i7, Multi-Language)	unit			9	9	990,000.00	8			8	880,000.00	3			3	330,000.00				0	0.00	20.00	110000.00	2200000.00
86		Laptop	unit			5	5	500,000.00				0	0.00				0	0.00				0	0.00	5.00	100000.00	500000.00
87		Laptop (i7, Multi-Language)	unit			3	3	225,000.00	2			2	150,000.00				0	0.00				0	0.00	5.00	75000.00	375000.00
88		Laptop (i5, Multi-Language)	unit			1	1	70,000.00	1			1	70,000.00	2			2	140,000.00				0	0.00	4.00	70000.00	280000.00
89		Copier Machine	unit			2	2	600,000.00	1			1	300,000.00	1			1	300,000.00	1			1	300,000.00	5.00	300000.00	1500000.00
90		Accountable Forms (Official Receipt with RP Seal-carbonless)	pad			10	10	1,000.00				0	0.00		10		10	1,000.00				0	0.00	20.00	100.00	2000.00
91		Short Bond Paper	ream		10		10	2,000.00				0	0.00		10		10	2,000.00				0	0.00	20.00	200.00	4000.00
92		Corkboard 2' x 4'	piece		1		1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
93		CD Rewritable	piece		15		15	6,750.00				0	0.00		15		15	6,750.00				0	0.00	30.00	450.00	13500.00
94		Documentary Box	piece		5	20	25	5,000.00		50		50	10,000.00		5		5	1,000.00	50			50	10,000.00	130.00	200.00	26000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
95		Documentary Stamp	piece		50		50	900.00				0	0.00		50		50	900.00				0	0.00	100.00	18.00	1800.00
96		Double Sided Tape 1"	roll	10	20		30	1,200.00	5			5	200.00	12	20		32	1,280.00				0	0.00	67.00	40.00	2680.00
97		Folder Short	piece		50		50	200.00		50		50	200.00		50		50	200.00		50		50	200.00	200.00	4.00	800.00
98		Index Card 3/8	pack			1	1	50.00				0	0.00				0	0.00				0	0.00	1.00	50.00	50.00
99		Index Card 1/2	pack			1	1	60.00				0	0.00				0	0.00				0	0.00	1.00	60.00	60.00
100		Laminating Film	roll		3		3	9,000.00				0	0.00		2		2	6,000.00				0	0.00	5.00	3000.00	15000.00
101		Lead 0.5	tube		3		3	150.00				0	0.00		3		3	150.00				0	0.00	6.00	50.00	300.00
102		Morocco Folder - Blue	piece		30		30	450.00				0	0.00		30		30	450.00				0	0.00	60.00	15.00	900.00
103		Morocco Folder - Assorted	piece		20		20	450.00				0	0.00		20		20	450.00				0	0.00	40.00	22.50	900.00
104		Record Book (Speedway)	piece		10		10	700.00	100			100	7,000.00		10		10	700.00	100			100	7,000.00	220.00	70.00	15400.00
105		Plastic Cover (Hard)	meter		10		10	2,500.00				0	0.00				0	0.00				0	0.00	10.00	250.00	2500.00
106		Paper Specialty	ream		5		5	875.00				0	0.00		5		5	875.00				0	0.00	10.00	175.00	1750.00
107		Paste	bottle		5		5	200.00				0	0.00		5		5	200.00				0	0.00	10.00	40.00	400.00
108		Push Pin	box		5		5	325.00				0	0.00				0	0.00				0	0.00	5.00	65.00	325.00
109		Ring Binder 12mm	piece		5		5	150.00			5	5	150.00				0	0.00	5			5	150.00	15.00	30.00	450.00
110		Ring Binder 20mm	piece		5		5	175.00			5	5	175.00				0	0.00	5			5	175.00	15.00	35.00	525.00
111		Sticker Paper	pack		10		10	670.00	10			10	670.00	10			10	670.00		10		10	670.00	40.00	67.00	2680.00
112		Typewriter Ribbon - manual	spool			3	3	90.00				0	0.00			3	3	90.00				0	0.00	6.00	30.00	180.00
113		Yellow Paper	pad			5	5	275.00				0	0.00		5		5	275.00				0	0.00	10.00	55.00	550.00
114		Albatros Deo	piece		36		36	1,620.00	36			36	1,620.00		36		36	1,620.00		36		36	1,620.00	144.00	45.00	6480.00
115		Assorted Doormat (Cloth)	piece		6		6	600.00	6			6	600.00		6		6	600.00		6		6	600.00	24.00	100.00	2400.00
116		Bleaching Liquid 1 gallon	piece		10		10	2,500.00	10			10	2,500.00		10		10	2,500.00				0	0.00	30.00	250.00	7500.00
117		Brush (Bowl)	piece		3		3	450.00				0	0.00		3		3	450.00				0	0.00	6.00	150.00	900.00
118		Dish Washing Liquid	bottle		6		6	780.00	6			6	780.00		6		6	780.00		6		6	780.00	24.00	130.00	3120.00
119		Fabric Conditioner 4L	piece		3		3	3,000.00				0	0.00		3		3	3,000.00				0	0.00	6.00	1000.00	6000.00
120		Flat Mop	piece		3		3	1,500.00				0	0.00		3		3	1,500.00				0	0.00	6.00	500.00	3000.00
121		Floor Brush with Wooden Handle	piece		3		3	300.00				0	0.00		3		3	300.00				0	0.00	6.00	100.00	600.00
122		Garbage Bag(Medium) 40's	pack		30		30	6,000.00				0	0.00		40		40	8,000.00		30		30	6,000.00	100.00	200.00	20000.00
123		Garbage Bag(Large) 20's	pack		30		30	6,000.00				0	0.00		40		40	8,000.00		30		30	6,000.00	100.00	200.00	20000.00
124		Garbage Bag(XXL) 10's	pack		30		30	13,200.00				0	0.00		40		40	17,600.00		30		30	13,200.00	100.00	440.00	44000.00
125		Glass Cleaner	bottle		6		6	1,500.00	6			6	1,500.00		6		6	1,500.00		6		6	1,500.00	24.00	250.00	6000.00
126		Hand Soap	bottle		9		9	2,250.00	9			9	2,250.00		9		9	2,250.00		9		9	2,250.00	36.00	250.00	9000.00
127		Muriatic Acid	piece		10		10	1,600.00				0	0.00		5		5	800.00				0	0.00	15.00	160.00	2400.00
128		Pail	piece		3		3	210.00				0	0.00		3		3	210.00				0	0.00	6.00	70.00	420.00
129		Pranela Towel	piece		6		6	300.00	6			6	300.00		6		6	300.00		6		6	300.00	24.00	50.00	1200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
130		Rubber Doormat (Welcome Doormat)	piece		3		3	450.00				0	0.00		3		3	450.00				0	0.00	6.00	150.00	900.00
131		Rubber Doormat (2 colors stripe)	piece		3		3	450.00				0	0.00		3		3	450.00				0	0.00	6.00	150.00	900.00
132		Rubber Gloves Medium	pair		10		10	1,900.00		10		10	1,900.00		10		10	1,900.00				0	0.00	30.00	190.00	5700.00
133		Scouring Pad w/o foam	piece		5		5	150.00		5		5	150.00		5		5	150.00		5		5	150.00	20.00	30.00	600.00
134		Scouring Pad w foam	piece		5		5	200.00		5		5	200.00		5		5	200.00		5		5	200.00	20.00	40.00	800.00
135		Toilet Cleaner	piece		10		10	1,850.00		10		10	1,850.00		10		10	1,850.00				0	0.00	30.00	185.00	5550.00
136		Water Dipper	piece		3		3	150.00				0	0.00		3		3	150.00				0	0.00	6.00	50.00	300.00
137		Wiper	piece		3		3	300.00				0	0.00		3		3	300.00				0	0.00	6.00	100.00	600.00
138		Wood Preservatives for Termites (1 liter)	piece		3		3	2,850.00				0	0.00				0	0.00				0	0.00	3.00	950.00	2850.00
139		Epson 001 Ink - Black	piece			6	6	2,400.00	4			4	1,600.00		6		6	2,400.00				0	0.00	16.00	400.00	6400.00
140		Epson 001 Ink - Cyan	piece			6	6	2,400.00	4			4	1,600.00		6		6	2,400.00				0	0.00	16.00	400.00	6400.00
141		Epson 001 Ink - Magenta	piece			6	6	2,400.00	4			4	1,600.00		6		6	2,400.00				0	0.00	16.00	400.00	6400.00
142		Epson 001 Ink - Yellow	piece			6	6	2,400.00	4			4	1,600.00		6		6	2,400.00				0	0.00	16.00	400.00	6400.00
143		Brother Ink Cartridge LC563 - Black	piece		25	6	31	23,250.00	100	60	6	166	124,500.00	120	50	6	176	132,000.00		6		6	4,500.00	379.00	750.00	284250.00
144		Brother Ink Cartridge LC563 - Cyan	piece		25	6	31	27,900.00		5	6	11	9,900.00	100	50	6	156	140,400.00		6		6	5,400.00	204.00	900.00	183600.00
145		Brother Ink Cartridge LC563 - Magenta	piece		25	6	31	27,900.00		5	6	11	9,900.00	100	50	6	156	140,400.00		6		6	5,400.00	204.00	900.00	183600.00
146		Brother Ink Cartridge LC563 - Yellow	piece		25	6	31	27,900.00		5	6	11	9,900.00	100	50	6	156	140,400.00		6		6	5,400.00	204.00	900.00	183600.00
147		Ink for Copier Develop Ineo 226 Toner (TN118)	unit			6	6	18,750.00			6	6	18,750.00			6	6	18,750.00		6		6	18,750.00	24.00	3125.00	75000.00
148		Ink for Copier Oki Toner - ES8473MFP - Black	unit			6	6	30,000.00	40		6	46	230,000.00			6	6	30,000.00		6		6	30,000.00	64.00	5000.00	320000.00
149		Ink for Copier Oki Toner - ES8473MFP - Cyan	unit			6	6	30,000.00	15		6	21	105,000.00			6	6	30,000.00		6		6	30,000.00	39.00	5000.00	195000.00
150		Ink for Copier Oki Toner - ES8473MFP - Magenta	unit			6	6	30,000.00	15		6	21	105,000.00			6	6	30,000.00		6		6	30,000.00	39.00	5000.00	195000.00
151		Ink for Copier Oki Toner - ES8473MFP - Yellow	unit			6	6	30,000.00	15		6	21	105,000.00			6	6	30,000.00		6		6	30,000.00	39.00	5000.00	195000.00
152		Angle Valve 1/2 (single)	piece			5	5	1,000.00				0	0.00	5			5	1,000.00				0	0.00	10.00	200.00	2000.00
153		Bidet	piece			6	6	2,700.00				0	0.00	6			6	2,700.00				0	0.00	12.00	450.00	5400.00
154		Backlit LED Panel Light 125watts	piece			6	6	4,200.00				0	0.00	6			6	4,200.00				0	0.00	12.00	700.00	8400.00
155		Flat Cord # 4	meter		25		25	1,250.00				0	0.00		25		25	1,250.00				0	0.00	50.00	50.00	2500.00
156		Flexible Hose 1/2	piece		10		10	1,000.00				0	0.00		10		10	1,000.00				0	0.00	20.00	100.00	2000.00
157		Flourescent Bulb 40 watts	piece		10		10	3,800.00				0	0.00		10		10	3,800.00				0	0.00	20.00	380.00	7600.00
158		Garden Hose 1/2 Ø with connector and nozzle (20m)	set		2		2	3,600.00				0	0.00		2		2	3,600.00				0	0.00	4.00	1800.00	7200.00
159		Kangen Filter	piece		6		6	3,600.00				0	0.00		6		6	3,600.00				0	0.00	12.00	600.00	7200.00
160		Lavatory Faucet (Gooseneck)	piece		12		12	9,600.00				0	0.00		12		12	9,600.00				0	0.00	24.00	800.00	19200.00
161		LED Light 13 watts	piece		13		13	4,615.00				0	0.00		12		12	4,260.00				0	0.00	25.00	355.00	8875.00
162		LED T5 14 watts (Warm)	piece		15		15	7,500.00				0	0.00		15		15	7,500.00				0	0.00	30.00	500.00	15000.00
163		Nano Spray Gun w/ solution	piece		5		5	23,500.00				0	0.00		5		5	23,500.00				0	0.00	10.00	4700.00	47000.00
164		Nozzle / House Sprayer	piece		2		2	400.00				0	0.00		2		2	400.00				0	0.00	4.00	200.00	800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
165		Plug	piece		12		12	600.00				0	0.00		12		12	600.00				0	0.00	24.00	50.00	1200.00
166		Perimeter Fence Light 50w LED	piece		15		15	60,000.00				0	0.00				0	0.00				0	0.00	15.00	4000.00	60000.00
167		Pressure Washer Hose (15m)	piece		1		1	6,800.00				0	0.00		1		1	6,800.00				0	0.00	2.00	6800.00	13600.00
168		Sentry lock (Double Key)	piece		6		6	11,700.00				0	0.00		6		6	11,700.00				0	0.00	12.00	1950.00	23400.00
169		Sprinkler (Garden)	piece		6		6	2,700.00				0	0.00		6		6	2,700.00				0	0.00	12.00	450.00	5400.00
170		Surface Outlet (2 gang)	piece		10		10	1,000.00				0	0.00		10		10	1,000.00				0	0.00	20.00	100.00	2000.00
171		Teflon Tape	piece		5		5	50.00				0	0.00		5		5	50.00				0	0.00	10.00	10.00	100.00
172		Safety Vest (Net-Orange)	piece		7		7	3,500.00				0	0.00				0	0.00				0	0.00	7.00	500.00	3500.00
173		Hard Hat	piece		7		7	7,000.00				0	0.00				0	0.00				0	0.00	7.00	1000.00	7000.00
174		Safety Shoes	piece		7		7	10,500.00				0	0.00				0	0.00				0	0.00	7.00	1500.00	10500.00
175		Rain Coats	piece		7		7	7,000.00				0	0.00				0	0.00				0	0.00	7.00	1000.00	7000.00
176		Triangular Scale	piece		3		3	1,050.00				0	0.00				0	0.00				0	0.00	3.00	350.00	1050.00
177		Range pole with Bubbles and Prism	unit		2		2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000.00	20000.00
178		Handheld Radio	set		2		2	32,000.00				0	0.00				0	0.00				0	0.00	2.00	16000.00	32000.00
179		Leveling Rod (5 meters)	unit		2		2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4000.00	8000.00
180		RTK (Real Time Kinematic Instrument)	unit		1		1	1,000,000.00				0	0.00				0	0.00				0	0.00	1.00	1000000.00	1000000.00
181		Digital Level	unit		1		1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000.00	80000.00
182		Walk Meter (10km)	piece		6		6	51,000.00				0	0.00				0	0.00				0	0.00	6.00	8500.00	51000.00
183		10m Steel Tape (Stanley)	piece		15		15	9,750.00				0	0.00				0	0.00				0	0.00	15.00	650.00	9750.00
184		Piezoelectric Sensor	unit		2		2	105,140.00				0	0.00				0	0.00				0	0.00	2.00	52570.00	105140.00
185		Wifi Stick	piece		10		10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5000.00
186		Female Connector	piece		12		12	420.00				0	0.00				0	0.00				0	0.00	12.00	35.00	420.00
187		PVC Pipes 25mm	piece		12		12	1,440.00				0	0.00				0	0.00				0	0.00	12.00	120.00	1440.00
188		Long Bond Paper (ordinary)	ream		25		25	4,250.00				0	0.00		25		25	4,250.00				0	0.00	50.00	170.00	8500.00
189		Expanded Long Folder	piece		50		50	512.50		50		50	512.50		50		50	512.50		50		50	512.50	200.00	10.25	2050.00
190		Tracing Paper 20x30	roll		20		20	380.00		20		20	380.00		20		20	380.00				0	0.00	60.00	19.00	1140.00
191		Cartolina - White	sheet		30		30	150.00		30		30	150.00		20		20	100.00		20		20	100.00	100.00	5.00	500.00
192		Mechanical Pen (0.5)	piece		6		6	3,390.00				0	0.00		6		6	3,390.00				0	0.00	12.00	565.00	6780.00
193		Mechanical Pen (0.7)	piece		1		1	565.00				0	0.00		1		1	565.00				0	0.00	2.00	565.00	1130.00
194		Refill (0.5)	tube		25		25	1,500.00				0	0.00		25		25	1,500.00				0	0.00	50.00	60.00	3000.00
195		Refill (0.7)	tube		4		4	180.00				0	0.00		4		4	180.00				0	0.00	8.00	45.00	360.00
196		CD Marker	piece		3		3	195.00				0	0.00		2		2	130.00				0	0.00	5.00	65.00	325.00
197		Record Book - 200 pages	piece		5		5	350.00				0	0.00		5		5	350.00				0	0.00	10.00	70.00	700.00
198		MARKER,permanent, broad type, black	piece		10		10	350.00				0	0.00				0	0.00				0	0.00	10.00	35.00	350.00
199		Ball Pen (G-Tech 0.5) Black	box		1		1	70.00				0	0.00		1		1	70.00				0	0.00	2.00	70.00	140.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
200		Ball Pen (G-Tech 0.5) Blue	box		1		1	70.00				0	0.00		1		1	70.00				0	0.00	2.00	70.00	140.00
201		Ball Pen (G-Tech 0.5) Yellow	box		1		1	70.00				0	0.00		1		1	70.00				0	0.00	2.00	70.00	140.00
202		Ring Bind Large	piece		50		50	550.00				0	0.00		50		50	550.00				0	0.00	100.00	11.00	1100.00
203		Ring Bind (14mm)	piece		100		100	1,050.00	100	100		200	2,100.00		100		100	1,050.00	100		100	200	2,100.00	600.00	10.50	6300.00
204		Ring Bind (12mm)	piece		100		100	900.00		100		100	900.00		100		100	900.00				0	0.00	300.00	9.00	2700.00
205		Duct Tape	piece		10		10	3,000.00				0	0.00	10			10	3,000.00	10			10	3,000.00	30.00	300.00	9000.00
206		Field Notes (Valiant Engineer's Field Book)	piece		25		25	1,500.00				0	0.00		25		25	1,500.00				0	0.00	50.00	60.00	3000.00
207		Technical Pen (0.1)	piece		3		3	1,695.00				0	0.00		2		2	1,130.00				0	0.00	5.00	565.00	2825.00
208		Technical Pen (0.2)	piece		3		3	1,695.00				0	0.00		2		2	1,130.00				0	0.00	5.00	565.00	2825.00
209		Technical Pen (0.3)	piece		3		3	1,695.00				0	0.00		2		2	1,130.00				0	0.00	5.00	565.00	2825.00
210		Book Bind Cover A4	set		25		25	1,625.00				0	0.00		25		25	1,625.00				0	0.00	50.00	65.00	3250.00
211		Book Bind Cover Long	set		25		25	1,875.00				0	0.00				0	0.00				0	0.00	25.00	75.00	1875.00
212		HP Designjet T1500 Ink (300ml) - 727 - Matte Black (MK)	unit				0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00	3800.00
213		HP Designjet T1500 Ink (300ml) - 727 - Photo Black (PK)	unit				0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00	3800.00
214		HP Designjet T1500 Ink (300ml) - 727 - Gray	unit				0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00	3800.00
215		HP Designjet T1500 Ink (300ml) - 727 - Cyan	unit				0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00	3800.00
216		HP Designjet T1500 Ink (300ml) - 727 - Magenta	unit				0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00	3800.00
217		HP Designjet T1500 Ink (300ml) - 727 - Yellow	unit				0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00	3800.00
218		Digital Camera	unit		2		2	9,000.00				0	0.00				0	0.00				0	0.00	2.00	4500.00	9000.00
219		CDR with case	box		10		10	4,000.00				0	0.00	10			10	4,000.00				0	0.00	20.00	400.00	8000.00
220		DVDR	box		10		10	8,500.00				0	0.00				0	0.00				0	0.00	10.00	850.00	8500.00
221		Diesel			1		1	700,000.00				0	0.00				0	0.00				0	0.00	1.00	700000.00	700000.00
222		Motor Oil	liter		80		80	32,000.00				0	0.00				0	0.00				0	0.00	80.00	400.00	32000.00
223		THHN Wire 2.0mm	box		2		2	10,572.00				0	0.00				0	0.00				0	0.00	2.00	5286.00	10572.00
224		AS 475 Sensor Grout with Catalyst	gallon		4		4	104,248.00				0	0.00				0	0.00				0	0.00	4.00	26062.00	104248.00
225		Asphalt Sealant (Bitumen R115/15)	sack		2		2	10,264.00				0	0.00				0	0.00				0	0.00	2.00	5132.00	10264.00
226		RG 58 Cable	meter		40		40	10,984.00				0	0.00				0	0.00				0	0.00	40.00	274.60	10984.00
227		Rubber Tape	roll		4		4	600.00				0	0.00				0	0.00				0	0.00	4.00	150.00	600.00
228		Toner KIP 770	box		5		5	47,500.00				0	0.00	5			5	47,500.00				0	0.00	10.00	9500.00	95000.00
229		Develop Toner TN324 Black	box		12		12	120,000.00				0	0.00	12			12	120,000.00				0	0.00	24.00	10000.00	240000.00
230		Develop Toner TN324 Cyan	box		6		6	105,000.00				0	0.00	6			6	105,000.00				0	0.00	12.00	17500.00	210000.00
231		Develop Toner TN324 Magenta	box		6		6	105,000.00				0	0.00	6			6	105,000.00				0	0.00	12.00	17500.00	210000.00
232		Develop Toner TN324 Yellow	box		6		6	105,000.00				0	0.00	6			6	105,000.00				0	0.00	12.00	17500.00	210000.00
233		Laser Range Finder	unit		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
234		Develop Printer	unit		1		1	360,000.00				0	0.00				0	0.00				0	0.00	1.00	360000.00	360000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
235		PVC Cover Clear - A4	box			50	50	20,500.00				0	0.00	50			50	20,500.00				0	0.00	100.00	410.00	41000.00
236		Bond Paper A4 - (subs. 20)	ream			50	50	9,750.00	100			100	19,500.00	50			50	9,750.00	150			150	29,250.00	350.00	195.00	68250.00
237		Specialty Paper - A4	packs		50		50	1,250.00				0	0.00		50		50	1,250.00				0	0.00	100.00	25.00	2500.00
238		Ring Binder 1/4"	pcs		50		50	900.00				0	0.00		50		50	900.00				0	0.00	100.00	18.00	1800.00
239		Ring Binder 1/2"	pcs		50		50	1,050.00				0	0.00		50		50	1,050.00				0	0.00	100.00	21.00	2100.00
240		Specialty Board A4 - Blue	packs		50		50	1,900.00				0	0.00		50		50	1,900.00				0	0.00	100.00	38.00	3800.00
241		Ring Binder 1"	pcs		50		50	1,500.00				0	0.00		50		50	1,500.00				0	0.00	100.00	30.00	3000.00
242		Laminating Film	roll		5		5	25,000.00				0	0.00		5		5	25,000.00				0	0.00	10.00	5000.00	50000.00
243		Mimeo Paper Long	ream		6		6	858.00				0	0.00	6			6	858.00				0	0.00	12.00	143.00	1716.00
244		Dater	piece		1		1	88.00				0	0.00		1		1	88.00				0	0.00	2.00	88.00	176.00
245		Mechanical Pencil (0.5)	piece		3		3	450.00				0	0.00		2		2	300.00				0	0.00	5.00	150.00	750.00
246		Pencil Lead 0.5	tube		3		3	608.40				0	0.00		3		3	608.40				0	0.00	6.00	202.80	1216.80
247		Master KSB4	piece		10		10	1,000.00				0	0.00		5		5	500.00				0	0.00	15.00	100.00	1500.00
248		Ink KS Black	piece		10		10	13,000.00				0	0.00		5		5	6,500.00				0	0.00	15.00	1300.00	19500.00
249		Record Book 100 pages w/ Page No.	piece		30		30	2,100.00				0	0.00		20		20	1,400.00				0	0.00	50.00	70.00	3500.00
250		Record Book 200 pages w/ Page No.	piece		25		25	2,500.00				0	0.00	25			25	2,500.00				0	0.00	50.00	100.00	5000.00
251		RECORD BOOK, 300 pages, size: 214mm x 278mm min	piece		20		20	1,414.40			13	13	919.36	12			12	848.64				0	0.00	45.00	70.72	3182.40
252		Binder Clip 2	box		10		10	478.40				0	0.00	5			5	239.20				0	0.00	15.00	47.84	717.60
253		Binder Clip 1/4	box		10		10	208.00				0	0.00	5			5	104.00				0	0.00	15.00	20.80	312.00
254		Ring Binder 1/4"	box		2		2	105.60				0	0.00	2			2	105.60				0	0.00	4.00	52.80	211.20
255		Ring Binder 3/4"	box		4		4	1,056.00				0	0.00	4			4	1,056.00				0	0.00	8.00	264.00	2112.00
256		Ring Binder 1"	box		5		5	2,200.00				0	0.00	5			5	2,200.00				0	0.00	10.00	440.00	4400.00
257		DSLR Camera	unit		2		2	70,000.00				0	0.00				0	0.00				0	0.00	2.00	35000.00	70000.00
258		Digital Camera	unit		5		5	50,000.00				0	0.00				0	0.00				0	0.00	5.00	10000.00	50000.00
259		Dash Camera-Full HD 1080P Car Camera DVR Video Recorder G- Sensor, 5.0 Mega Pixel, 4x digital zoom , 2.7 inch TFT LCD, Built-in Microphone(Speaker),AAC, 300mAh 2.7 V	unit		5		5	100,000.00				0	0.00				0	0.00				0	0.00	5.00	20000.00	100000.00
260		CD RW w/ case	piece		20		20	1,100.00				0	0.00		20		20	1,100.00				0	0.00	40.00	55.00	2200.00
261		CD Recordable w/ case	piece		10		10	6,600.00				0	0.00		10		10	6,600.00				0	0.00	20.00	660.00	13200.00
262		Stanley steel tape 10 m long	piece				0	0.00	1210			1210	9,680.00				0	0.00				0	0.00	1,210.00	8.00	9680.00
263		Tape Measure 75 meters	piece				0	0.00	4180			4180	8,360.00				0	0.00				0	0.00	4,180.00	2.00	8360.00
264		Rechargeable AA Battery with Charger	set				0	0.00	1980			1980	3,960.00				0	0.00				0	0.00	1,980.00	2.00	3960.00
265		150 Mbps Wireless N Nano USB Adapter	unit				0	0.00	1045			1045	5,225.00				0	0.00				0	0.00	1,045.00	5.00	5225.00
266		Cationic Cold Mix Blend (CCMB)	drum				0	0.00	17600			17600	2,640,000.00				0	0.00				0	0.00	17,600.00	150.00	2640000.00
267		SS-1	drum				0	0.00	12705			12705	635,250.00				0	0.00				0	0.00	12,705.00	50.00	635250.00
268		Asphalt Sealant	pails				0	0.00	150			150	1,353,000.00				0	0.00				0	0.00	150.00	9020.00	1353000.00
269		Oxidized Asphalt /Blown Asphalt	pails				0	0.00	400			400	1,800,000.00				0	0.00				0	0.00	400.00	4500.00	1800000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
270		Bituminous Concrete Surface Course	m.t.				0	0.00	3000			3000	4,500,000.00				0	0.00				0	0.00	3,000.00	1500.00	4500000.00
271		Asphalt Cold Mix Blend	pails				0	0.00	300			300	1,050,000.00				0	0.00				0	0.00	300.00	3500.00	1050000.00
272		Hot Asphalt 60/70	drums				0	0.00	150			150	2,640,000.00				0	0.00				0	0.00	150.00	17600.00	2640000.00
273		Aggregate G1	cu.m				0	0.00	120			120	180,000.00				0	0.00				0	0.00	120.00	1500.00	180000.00
274		Aggregate 3/4	cu.m				0	0.00	300			300	510,000.00				0	0.00				0	0.00	300.00	1700.00	510000.00
275		Aggregate 3/8	cu.m				0	0.00	300			300	360,000.00				0	0.00				0	0.00	300.00	1200.00	360000.00
276		Fine Aggregate	cu.m				0	0.00	400			400	480,000.00				0	0.00				0	0.00	400.00	1200.00	480000.00
277		Aggregate Surface course (Angono)	cu.m				0	0.00	3000			3000	4,500,000.00				0	0.00				0	0.00	3,000.00	1500.00	4500000.00
278		Reflectorized Traffic Paint - White	gals				0	0.00	300			300	2,550,000.00				0	0.00				0	0.00	300.00	8500.00	2550000.00
279		Reflectorized Traffic Paint - Yellow	gals				0	0.00	250			250	2,125,000.00				0	0.00				0	0.00	250.00	8500.00	2125000.00
280		Reflectorized Traffic Paint - Black	gals				0	0.00	200			200	1,700,000.00				0	0.00				0	0.00	200.00	8500.00	1700000.00
281		QDE Paint White	gals				0	0.00	200			200	1,700,000.00				0	0.00				0	0.00	200.00	8500.00	1700000.00
282		QDE Paint Yellow	gals				0	0.00	200			200	1,700,000.00				0	0.00				0	0.00	200.00	8500.00	1700000.00
283		QDE Epoxy Paint (Orange)	gals				0	0.00	200			200	1,700,000.00				0	0.00				0	0.00	200.00	8500.00	1700000.00
284		QDE Paint (International Orange)	gals				0	0.00	400			400	98,000.00				0	0.00				0	0.00	400.00	245.00	98000.00
285		QDE Paint Black	gals				0	0.00	200			200	760,000.00				0	0.00				0	0.00	200.00	3800.00	760000.00
286		Flat Latex Paint (white)	gals				0	0.00	300			300	1,080,000.00				0	0.00				0	0.00	300.00	3600.00	1080000.00
287		Reflectorized Thermoplastic Pavement Markings (White)	sqm.				0	0.00	7000			7000	7,700,000.00				0	0.00				0	0.00	7,000.00	1100.00	7700000.00
288		Reflectorized Thermoplastic Pavement Markings (Yellow)	sqm.				0	0.00	5000			5000	6,000,000.00				0	0.00				0	0.00	5,000.00	1200.00	6000000.00
289		Flat Latex Paint (white)	gals				0	0.00	300			300	1,140,000.00				0	0.00				0	0.00	300.00	3800.00	1140000.00
290		Gloss Latex Paint White	gals				0	0.00	500			500	1,900,000.00				0	0.00				0	0.00	500.00	3800.00	1900000.00
291		Gloss Latex Black	gals				0	0.00	200			200	760,000.00				0	0.00				0	0.00	200.00	3800.00	760000.00
292		Gloss Latex Yellow	gals				0	0.00	200			200	760,000.00				0	0.00				0	0.00	200.00	3800.00	760000.00
293		Gloss Paint Orange	gals				0	0.00	200			200	760,000.00				0	0.00				0	0.00	200.00	3800.00	760000.00
294		Spray Paint Black	cans				0	0.00	50			50	5,500.00				0	0.00				0	0.00	50.00	110.00	5500.00
295		Spray Paint Yellow	cans				0	0.00	50			50	5,500.00				0	0.00				0	0.00	50.00	110.00	5500.00
296		Spray Paint White	cans				0	0.00	50			50	5,500.00				0	0.00				0	0.00	50.00	110.00	5500.00
297		Paint thinner	gal				0	0.00	150			150	36,300.00				0	0.00				0	0.00	150.00	242.00	36300.00
298		Paint brush #2	piece				0	0.00	150			150	7,050.00				0	0.00				0	0.00	150.00	47.00	7050.00
299		Paint brush #3	piece				0	0.00	150			150	10,050.00				0	0.00				0	0.00	150.00	67.00	10050.00
300		Paint brush #4	piece				0	0.00	150			150	14,850.00				0	0.00				0	0.00	150.00	99.00	14850.00
301		Roller Brush #4	piece				0	0.00	150			150	15,000.00				0	0.00				0	0.00	150.00	100.00	15000.00
302		Roller Brush #7	piece				0	0.00	150			150	15,000.00				0	0.00				0	0.00	150.00	100.00	15000.00
303		Caution Tape	roll				0	0.00	20			20	30,000.00				0	0.00				0	0.00	20.00	1500.00	30000.00
304		Reflectorized Sticker	roll				0	0.00	4			4	260,000.00				0	0.00				0	0.00	4.00	65000.00	260000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
305		Wheel Barrow (Buggy Type)	piece				0	0.00	10			10	45,000.00				0	0.00				0	0.00	10.00	4500.00	45000.00
306		Spatula	piece				0	0.00	50			50	2,750.00				0	0.00				0	0.00	50.00	55.00	2750.00
307		Steel Brush	piece				0	0.00	20			20	1,100.00				0	0.00				0	0.00	20.00	55.00	1100.00
308		Cement	bags				0	0.00	1000			1000	200,000.00				0	0.00				0	0.00	1,000.00	200.00	200000.00
309		CHB #4	piece				0	0.00	500			500	6,600.00				0	0.00				0	0.00	500.00	13.20	6600.00
310		12mm dia Rebars (20pcs)	kgs				0	0.00	321			321	22,470.00				0	0.00				0	0.00	321.00	70.00	22470.00
311		1/4x4x8 Plywood	piece				0	0.00	10			10	4,180.00				0	0.00				0	0.00	10.00	418.00	4180.00
312		Tie Wire	kilos				0	0.00	32			32	2,816.00				0	0.00				0	0.00	32.00	88.00	2816.00
313		Assorted Nails	kgs				0	0.00	30			30	2,310.00				0	0.00				0	0.00	30.00	77.00	2310.00
314		Coco Lumber 2x2x10	bdft				0	0.00	160			160	4,400.00				0	0.00				0	0.00	160.00	27.50	4400.00
315		Coco Lumber 2x3x10	bdft				0	0.00	240			240	6,600.00				0	0.00				0	0.00	240.00	27.50	6600.00
316		1/2" plywood	piece				0	0.00	20			20	16,500.00				0	0.00				0	0.00	20.00	825.00	16500.00
317		Long sleeve with Reflectorized (Orange)	piece				0	0.00	150			150	132,000.00				0	0.00				0	0.00	150.00	880.00	132000.00
318		Cap	piece				0	0.00	100			100	22,000.00				0	0.00				0	0.00	100.00	220.00	22000.00
319		Rubber Shoes	piece				0	0.00	25			25	150,000.00				0	0.00				0	0.00	25.00	6000.00	150000.00
320		Polo Shirt with DPWH logo	piece				0	0.00	50			50	37,500.00				0	0.00				0	0.00	50.00	750.00	37500.00
321		Jacket with DPWH logo	piece				0	0.00	25			25	56,250.00				0	0.00				0	0.00	25.00	2250.00	56250.00
322		Nylon Wire(Tanzi)	rolls				0	0.00	2400			2400	792,000.00				0	0.00				0	0.00	2,400.00	330.00	792000.00
323		Wheel Borrow	piece				0	0.00	10			10	60,000.00				0	0.00				0	0.00	10.00	6000.00	60000.00
324		Rake	piece				0	0.00	40			40	41,800.00				0	0.00				0	0.00	40.00	1045.00	41800.00
325		Safety Shoes	piece				0	0.00	70			70	75,040.00				0	0.00				0	0.00	70.00	1072.00	75040.00
326		Shovel	piece				0	0.00	60			60	60,720.00				0	0.00				0	0.00	60.00	1012.00	60720.00
327		Hack Saw Blade	piece				0	0.00	15			15	1,650.00				0	0.00				0	0.00	15.00	110.00	1650.00
328		BROOM, stick (tingting)	piece				0	0.00	150			150	2,730.00				0	0.00				0	0.00	150.00	18.20	2730.00
329		Dust Pan	piece				0	0.00	8			8	1,600.00				0	0.00				0	0.00	8.00	200.00	1600.00
330		Rain Coats	piece				0	0.00	65			65	71,500.00				0	0.00				0	0.00	65.00	1100.00	71500.00
331		Borax	cans				0	0.00	50			50	13,750.00				0	0.00				0	0.00	50.00	275.00	13750.00
332		Kikil	piece				0	0.00	25			25	825.00				0	0.00				0	0.00	25.00	33.00	825.00
333		Welding Rod	kilos				0	0.00	50			50	8,250.00				0	0.00				0	0.00	50.00	165.00	8250.00
334		teplon	piece				0	0.00	50			50	2,200.00				0	0.00				0	0.00	50.00	44.00	2200.00
335		Tarpaulin	piece				0	0.00	70			70	14,000.00				0	0.00				0	0.00	70.00	200.00	14000.00
336		Empty Drums	piece				0	0.00	5			5	5,000.00				0	0.00				0	0.00	5.00	1000.00	5000.00
337		Canvass Cloth (Lona)	sq.m				0	0.00	30			30	10,020.00				0	0.00				0	0.00	30.00	334.00	10020.00
338		Rubber Boots	piece				0	0.00	60			60	26,400.00				0	0.00				0	0.00	60.00	440.00	26400.00
339		Oxygen Full	piece				0	0.00	30			30	19,800.00				0	0.00				0	0.00	30.00	660.00	19800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
340		Acetylene Full	piece				0	0.00	30			30	33,000.00				0	0.00				0	0.00	30.00	1100.00	33000.00
341		Wheel Meter	piece				0	0.00	4			4	33,000.00				0	0.00				0	0.00	4.00	8250.00	33000.00
342		Traffic Cones	piece				0	0.00	100			100	178,200.00				0	0.00				0	0.00	100.00	1782.00	178200.00
343		Plastic Barrier	piece				0	0.00	50			50	137,500.00				0	0.00				0	0.00	50.00	2750.00	137500.00
344		2" dia. G.I Pipe Sch.40	piece				0	0.00	10			10	31,350.00				0	0.00				0	0.00	10.00	3135.00	31350.00
345		1/2" dia. G.I Pipe Sch.40	piece				0	0.00	10			10	4,675.00				0	0.00				0	0.00	10.00	467.50	4675.00
346		#16mm Dia. Wire	piece				0	0.00	50			50	11,000.00				0	0.00				0	0.00	50.00	220.00	11000.00
347		Bolts & nuts	piece				0	0.00	200			200	4,400.00				0	0.00				0	0.00	200.00	22.00	4400.00
348		Thermoplastic Paint (White)	bags				0	0.00	1500			1500	5,445,000.00				0	0.00				0	0.00	1,500.00	3630.00	5445000.00
349		Thermoplastic Paint (Yellow)	bags				0	0.00	1200			1200	4,488,000.00				0	0.00				0	0.00	1,200.00	3740.00	4488000.00
350		Glass Beads	bags				0	0.00	150			150	585,750.00				0	0.00				0	0.00	150.00	3905.00	585750.00
351		Primer	liters				0	0.00	500			500	104,500.00				0	0.00				0	0.00	500.00	209.00	104500.00
352		LPG (50Kgs)	kgs				0	0.00	500			500	33,000.00				0	0.00				0	0.00	500.00	66.00	33000.00
353		LPG (11kgs)	kgs				0	0.00	500			500	33,000.00				0	0.00				0	0.00	500.00	66.00	33000.00
354		LPG Gas Tank (50 kg)	Tank				0	0.00	10			10	210,000.00				0	0.00				0	0.00	10.00	21000.00	210000.00
355		Calsumine	kgs				0	0.00	500			500	24,750.00				0	0.00				0	0.00	500.00	49.50	24750.00
356		Nylon net 10' x 10 m	roll				0	0.00	5			5	31,900.00				0	0.00				0	0.00	5.00	6380.00	31900.00
357		A Frame Ladder 12'	piece				0	0.00	1			1	29,150.00				0	0.00				0	0.00	1.00	29150.00	29150.00
358		A Frame Ladder 6'	piece				0	0.00	1			1	11,000.00				0	0.00				0	0.00	1.00	11000.00	11000.00
359		Extention Ladder 28'	piece				0	0.00	1			1	34,100.00				0	0.00				0	0.00	1.00	34100.00	34100.00
360		A Frame Ladder (Rigid) 12'	piece				0	0.00	1			1	29,150.00				0	0.00				0	0.00	1.00	29150.00	29150.00
361		A Frame Ladder (Rigid) 6'	piece				0	0.00	1			1	11,000.00				0	0.00				0	0.00	1.00	11000.00	11000.00
362		Pole Prunner (complete set)	piece				0	0.00	1			1	73,359.00				0	0.00				0	0.00	1.00	73359.00	73359.00
363		Bar Cutter	piece				0	0.00	1			1	12,540.00				0	0.00				0	0.00	1.00	12540.00	12540.00
364		Heavy Duty-Burner(Asphalt Cooker)	piece				0	0.00	6			6	18,000.00				0	0.00				0	0.00	6.00	3000.00	18000.00
365		Safety Gloves	piece				0	0.00	150			150	60,000.00				0	0.00				0	0.00	150.00	400.00	60000.00
366		Vest	piece				0	0.00	100			100	65,000.00				0	0.00				0	0.00	100.00	650.00	65000.00
367		Sickle/Scythe	piece				0	0.00	60			60	24,000.00				0	0.00				0	0.00	60.00	400.00	24000.00
368		Crowbar	piece				0	0.00	20			20	20,000.00				0	0.00				0	0.00	20.00	1000.00	20000.00
369		shovel	piece				0	0.00	50			50	30,000.00				0	0.00				0	0.00	50.00	600.00	30000.00
370		Pick Mattock	piece				0	0.00	60			60	48,000.00				0	0.00				0	0.00	60.00	800.00	48000.00
371		Sewer Rod	piece				0	0.00	3			3	3,000.00				0	0.00				0	0.00	3.00	1000.00	3000.00
372		Squeegee	piece				0	0.00	10			10	3,000.00				0	0.00				0	0.00	10.00	300.00	3000.00
373		Trowel	piece				0	0.00	15			15	2,250.00				0	0.00				0	0.00	15.00	150.00	2250.00
374		Temporary Bollards	piece				0	0.00	30			30	30,000.00				0	0.00				0	0.00	30.00	1000.00	30000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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375		Temporary Hazard Markers	piece				0	0.00	5			5	15,000.00				0	0.00				0	0.00	5.00	3000.00	15000.00
376		Hack Saw	piece				0	0.00	15			15	3,750.00				0	0.00				0	0.00	15.00	250.00	3750.00
377		Polo Shirt With DPWH Logo	piece				0	0.00	50			50	30,000.00				0	0.00				0	0.00	50.00	600.00	30000.00
378		Pole Pruner Chain	piece				0	0.00	5			5	5,000.00				0	0.00				0	0.00	5.00	1000.00	5000.00
379		Grass Cutter	unit				0	0.00	20			20	700,000.00				0	0.00				0	0.00	20.00	35000.00	700000.00
380		Mini Loader w/ Back Hoe	unit				0	0.00	1			1	2,000,000.00				0	0.00				0	0.00	1.00	2000000.00	2000000.00
381		Ax (palakol)	piece				0	0.00	5			5	3,850.00				0	0.00				0	0.00	5.00	770.00	3850.00
382		Emergency Light	piece				0	0.00	15			15	24,750.00				0	0.00				0	0.00	15.00	1650.00	24750.00
383		Complete Tool Kit	set				0	0.00	1			1	4,400.00				0	0.00				0	0.00	1.00	4400.00	4400.00
384		Service Vehicle	unit				0	0.00	1			1	1,500,000.00				0	0.00				0	0.00	1.00	1500000.00	1500000.00
385		Dump Truck	unit				0	0.00	1			1	3,000,000.00				0	0.00				0	0.00	1.00	3000000.00	3000000.00
386		Kilometer Post	piece				0	0.00	120			120	420,000.00				0	0.00				0	0.00	120.00	3500.00	420000.00
387		RROW monuments Semi urbanized area	piece				0	0.00	90			90	189,000.00				0	0.00				0	0.00	90.00	2100.00	189000.00
388		RROW monuments highly urbanized area	piece				0	0.00	140			140	98,000.00				0	0.00				0	0.00	140.00	700.00	98000.00
389		Road Safety Devices / Signages	piece				0	0.00	600			600	10,000,200.00				0	0.00				0	0.00	600.00	16667.00	10000200.00
390		Ready Mix Concrete	cu.m				0	0.00	150			150	750,000.00				0	0.00				0	0.00	150.00	5000.00	750000.00
391		General Cleaning of Aircon Wall Mounted	unit				0	0.00	3			3	6,600.00				0	0.00				0	0.00	3.00	2200.00	6600.00
392		Concrete Epoxy (for Concrete Potholes and Crack repair/ maintenance Kit)	can				0	0.00	200			200	3,500,000.00				0	0.00				0	0.00	200.00	17500.00	3500000.00
393		Injection Catridge Epoxy (650 ml)	cartridge				0	0.00	150			150	525,000.00				0	0.00				0	0.00	150.00	3500.00	525000.00
394		Dispensing Caulking Gun	piece				0	0.00	6			6	18,000.00				0	0.00				0	0.00	6.00	3000.00	18000.00
395		AVR	unit				0	0.00	2			2	10,400.00				0	0.00				0	0.00	2.00	5200.00	10400.00
396		Tires for service vehicle with Plate no. DAE 6842	piece				0	0.00	4			4	38,000.00				0	0.00				0	0.00	4.00	9500.00	38000.00
397		Tires for service vehicle with plate no. SJV 608	piece				0	0.00	4			4	38,000.00				0	0.00				0	0.00	4.00	9500.00	38000.00
398		Tires for service vehicle with plate no. VG 7576	piece				0	0.00	4			4	38,000.00				0	0.00				0	0.00	4.00	9500.00	38000.00
399		Tires for other Service vehicles /Equipment	piece				0	0.00	8			8	76,000.00				0	0.00				0	0.00	8.00	9500.00	76000.00
400		Tires for Loader	piece				0	0.00	4			4	192,000.00				0	0.00				0	0.00	4.00	48000.00	192000.00
401		Tires for Mini Dump Truck	piece				0	0.00	10			10	180,000.00				0	0.00				0	0.00	10.00	18000.00	180000.00
402		Tires for Dump Truck	piece				0	0.00	7			7	175,000.00				0	0.00				0	0.00	7.00	25000.00	175000.00
403		32,500 liters Diesel & 17,400 Gasoline for the use in service vehicle and various equipment in Maintenance Section.					0	0.00	1			1	2,569,200.00				0	0.00				0	0.00	1.00	2569200.00	2569200.00
404		Oil & Lubricants for Gasoline Engine	liters				0	0.00	250			250	82,500.00				0	0.00				0	0.00	250.00	330.00	82500.00
405		Oil & Lubricants for Diesel Engine	liters				0	0.00	350			350	134,750.00				0	0.00				0	0.00	350.00	385.00	134750.00
406		2T Oil (200ML)	piece				0	0.00	7			7	1,050.00				0	0.00				0	0.00	7.00	150.00	1050.00
407		Repair of Various equipments including its spareparts					0	0.00	1			1	150,000.00				0	0.00				0	0.00	1.00	150000.00	150000.00
408		Repair and Maint. of Maint. Service Vehicles including its spare parts					0	0.00	1			1	200,000.00				0	0.00				0	0.00	1.00	200000.00	200000.00
409		3-SM Battery for Service Vehicles / Heavy Equipment					0	0.00	14			14	133,000.00				0	0.00				0	0.00	14.00	9500.00	133000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
410		2 - SM Battery Service Vehicles / Heavy Equipment					0	0.00	12			12	96,000.00				0	0.00				0	0.00	12.00	8000.00	96000.00
411		Purchase of Tools including Spareparts					0	0.00	1			1	75,000.00				0	0.00				0	0.00	1.00	75000.00	75000.00
412		Purchase of Spare parts for Loader/Foton Loader					0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100000.00	100000.00
413		Purchase of 15- pcs. Concrete Cutter Blade 14"					0	0.00	15			15	140,250.00				0	0.00				0	0.00	15.00	9350.00	140250.00
414		Repair of Riso Machine					0	0.00	1			1	70,000.00				0	0.00				0	0.00	1.00	70000.00	70000.00
415		Purchase of Personal Protective Equipment (PPE)					0	0.00	1			1	250,000.00				0	0.00				0	0.00	1.00	250000.00	250000.00
416		Unforeseen Contingency					0	0.00	1			1	874,109.80				0	0.00				0	0.00	1.00	874109.80	874109.80
417		BVC					0	0.00	1			1	330,000.00				0	0.00				0	0.00	1.00	330000.00	330000.00
418		Purchase Engine motor	unit				0	0.00	1			1	24,000.00				0	0.00				0	0.00	1.00	24000.00	24000.00
419		Purchase Leaf blower	unit				0	0.00	1			1	38,000.00				0	0.00				0	0.00	1.00	38000.00	38000.00
420		Purchase Boomtruck w/ manlift	unit				0	0.00	1			1	6,500,000.00				0	0.00				0	0.00	1.00	6500000.00	6500000.00
421		Purchase Plate Compactor Engine Motor	unit				0	0.00	1			1	19,000.00				0	0.00				0	0.00	1.00	19000.00	19000.00
422		Purchase Plate Compactor Spring	unit				0	0.00	6			6	5,700.00				0	0.00				0	0.00	6.00	950.00	5700.00
423		Purchase Concrete Cutter Engine Motor	unit				0	0.00	2			2	48,000.00				0	0.00				0	0.00	2.00	24000.00	48000.00
424		Purchase Welding Generator /Town Light	unit				0	0.00	1			1	85,000.00				0	0.00				0	0.00	1.00	85000.00	85000.00
425		Power Spray	unit				0	0.00	2			2	14,000.00				0	0.00				0	0.00	2.00	7000.00	14000.00
426		Chain Saw Blade MS 720	piece				0	0.00	2			2	5,000.00				0	0.00				0	0.00	2.00	2500.00	5000.00
427		Chain Saw Blade MS 440	piece				0	0.00	2			2	4,700.00				0	0.00				0	0.00	2.00	2350.00	4700.00
428		Chain Saw Blade MS 180C	piece				0	0.00	2			2	3,900.00				0	0.00				0	0.00	2.00	1950.00	3900.00
429		Chain Saw Blade Stihl 070	piece				0	0.00	2			2	5,000.00				0	0.00				0	0.00	2.00	2500.00	5000.00
430		Pole Pruner Blade Stihl HT 75	piece				0	0.00	2			2	4,560.00				0	0.00				0	0.00	2.00	2280.00	4560.00
431		Cutting Edge for Backhoe Loader	piece				0	0.00	2			2	94,000.00				0	0.00				0	0.00	2.00	47000.00	94000.00
432		Cab Filter for Backhoe Loader	piece				0	0.00	4			4	340,000.00				0	0.00				0	0.00	4.00	85000.00	340000.00
433		Heavy Duty-Drill /Drill Bit (Set)	piece				0	0.00	2			2	15,000.00				0	0.00				0	0.00	2.00	7500.00	15000.00
434		Inkjet Printer	unit				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1.00	25000.00	25000.00
435		Purchase of Destop: Intel Core i7	unit				0	0.00	1			1	110,000.00				0	0.00				0	0.00	1.00	110000.00	110000.00
436		DVD REWRITABLE, 4X speed, 4.7gb capacity	piece		15		15	300.00	60			60	1,200.00			60	60	1,200.00				0	0.00	135.00	20.00	2700.00
437		Toner HP Laserjet-MFP-M479 416 BLACK	unit				0	0.00	20			20	160,000.00				0	0.00				0	0.00	20.00	8000.00	160000.00
438		Toner HP Laserjet-MFP-M479 416 CYAN	unit				0	0.00	20			20	180,000.00				0	0.00				0	0.00	20.00	9000.00	180000.00
439		Toner HP Laserjet-MFP-M479 416 YELLOW	unit				0	0.00	20			20	180,000.00				0	0.00				0	0.00	20.00	9000.00	180000.00
440		Toner HP Laserjet-MFP-M479 416 MAGENTA	unit				0	0.00	20			20	180,000.00				0	0.00				0	0.00	20.00	9000.00	180000.00
441		Bottled Ink BLACK	unit				0	0.00	20			20	10,000.00				0	0.00				0	0.00	20.00	500.00	10000.00
442		Bottled Ink CYAN	unit				0	0.00	20			20	10,000.00				0	0.00				0	0.00	20.00	500.00	10000.00
443		Bottled Ink YELLOW	unit				0	0.00	20			20	10,000.00				0	0.00				0	0.00	20.00	500.00	10000.00
444		Bottled Ink MAGENTA	unit				0	0.00	20			20	10,000.00				0	0.00				0	0.00	20.00	500.00	10000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
445		Philips/Flat Screwdriver 3/16 x 6 - Stanley	piece				0	0.00	8			8	920.00				0	0.00				0	0.00	8.00	115.00	920.00
446		Philips/Flat Screwdriver 1/4 x 6 - Stanley	piece				0	0.00	8			8	1,120.00				0	0.00				0	0.00	8.00	140.00	1120.00
447		Combination Wrench 8-32mm-Butterfly	piece				0	0.00	4			4	5,200.00				0	0.00				0	0.00	4.00	1300.00	5200.00
448		Back Wrench 20 x 22mm-Stanley	piece				0	0.00	4			4	2,000.00				0	0.00				0	0.00	4.00	500.00	2000.00
449		Vice Grip-Stanley	piece				0	0.00	4			4	2,400.00				0	0.00				0	0.00	4.00	600.00	2400.00
450		Jack 10 Tons	piece				0	0.00	4			4	9,200.00				0	0.00				0	0.00	4.00	2300.00	9200.00
451		Writing Instrument (Leroy)	set				0	0.00	1			1	3,500.00				0	0.00				0	0.00	1.00	3500.00	3500.00
452		Tape Measure (10 m)	piece				0	0.00	10			10	37,000.00				0	0.00				0	0.00	10.00	3700.00	37000.00
453		Cloth meter	piece				0	0.00	1			1	650.00				0	0.00				0	0.00	1.00	650.00	650.00
454		Cloth Meter	piece				0	0.00	1			1	800.00				0	0.00				0	0.00	1.00	800.00	800.00
455		Hand Tally Counter	unit				0	0.00	8			8	8,000.00				0	0.00				0	0.00	8.00	1000.00	8000.00
456		Wheel Meter	unit				0	0.00	8			8	80,000.00				0	0.00				0	0.00	8.00	10000.00	80000.00
457		Digital Calliper	unit				0	0.00	8			8	57,200.00				0	0.00				0	0.00	8.00	7150.00	57200.00
458		Reflective Vest (Tailored)	piece				0	0.00	15			15	7,500.00				0	0.00				0	0.00	15.00	500.00	7500.00
459		Hard Hat	piece				0	0.00	15			15	15,000.00				0	0.00				0	0.00	15.00	1000.00	15000.00
460		Scientific Calculator	piece				0	0.00	15			15	4,500.00				0	0.00				0	0.00	15.00	300.00	4500.00
461		Coloured paper (light green)	ream				0	0.00	5			5	600.00				0	0.00				0	0.00	5.00	120.00	600.00
462		Mechanical Pencil	piece				0	0.00	15			15	2,250.00				0	0.00				0	0.00	15.00	150.00	2250.00
463		Tech Pen (0.1, 0.3,0.5,0.7)	set				0	0.00	1			1	2,500.00				0	0.00				0	0.00	1.00	2500.00	2500.00
464		Toner-TN2140 (for Brother Printer)	piece				0	0.00	12			12	44,400.00				0	0.00				0	0.00	12.00	3700.00	44400.00
465		DR-261CL - TN-Y ink for Brother MFC 9140CDN	piece				0	0.00	48			48	177,600.00			24	24	88,800.00				0	0.00	72.00	3700.00	266400.00
466		DR-261CL - TN-M ink for Brother MFC 9140CDN	piece				0	0.00	48			48	177,600.00			10	10	37,000.00				0	0.00	58.00	3700.00	214600.00
467		DR-261CL - TN-Cink for Brother MFC 9140CDN	piece				0	0.00	48			48	177,600.00			10	10	37,000.00				0	0.00	58.00	3700.00	214600.00
468		DR-261CL - TN-BK ink for Brother MFC 9140CDN	piece				0	0.00	48			48	177,600.00			10	10	37,000.00				0	0.00	58.00	3700.00	214600.00
469		Keyboard	piece				0	0.00	10			10	6,800.00	3			3	2,040.00				0	0.00	13.00	680.00	8840.00
470		Maintenance box for printer Model L 6170	piece			4	4	4,800.00	5			5	6,000.00				0	0.00				0	0.00	9.00	1200.00	10800.00
471		Mousepad	piece				0	0.00	10			10	700.00				0	0.00				0	0.00	10.00	70.00	700.00
472		early warning device	unit				0	0.00	4			4	4,000.00				0	0.00				0	0.00	4.00	1000.00	4000.00
473		10m Steel Tape (Stanley)	piece				0	0.00	20			20	13,000.00				0	0.00				0	0.00	20.00	650.00	13000.00
474		Msa V-gard Vented Construction Hard Hat Safety Helmet Ratchet Suspension with Chinstrap	piece				0	0.00	20			20	15,600.00				0	0.00				0	0.00	20.00	780.00	15600.00
475		Safety Jogger Desert S1P Black Safety Shoes Toecap Shoes	piece				0	0.00	20			20	34,980.00				0	0.00				0	0.00	20.00	1749.00	34980.00
476		Qm-109 Tig Gloves Goatskin Heat Resistant Leather Gloves	piece				0	0.00	10			10	4,300.00				0	0.00				0	0.00	10.00	430.00	4300.00
477		Mapa 492 Ultranitril Green Chemical Resistant Nitrile Gloves	piece				0	0.00	10			10	1,950.00				0	0.00				0	0.00	10.00	195.00	1950.00
478		Reflectorized Safety Vest	piece				0	0.00	20			20	3,000.00				0	0.00				0	0.00	20.00	150.00	3000.00
479		Anti-fog Anti-splash Enclosed Dust-proof Safety Goggles	piece				0	0.00	10			10	1,500.00				0	0.00				0	0.00	10.00	150.00	1500.00

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480		Wheelmeter/Measuring Wheel, Stanley	piece				0	0.00	3			3	10,950.00				0	0.00				0	0.00	3.00	3650.00	10950.00
481		Uninterrupted Power Supply (UPS), APC-BV1000I-MS	piece				0	0.00	7			7	45,500.00				0	0.00				0	0.00	7.00	6500.00	45500.00
482		Mechanical Pencil, Staedtler 0.5 mm	piece			10	10	1,500.00				0	0.00	10			10	1,500.00				0	0.00	20.00	150.00	3000.00
483		Pilot HI-Techpoint, blue	piece			20	20	1,400.00				0	0.00	20			20	1,400.00				0	0.00	40.00	70.00	2800.00
484		Desktop, Intel Core i7 10th Gen, 16 GB DDR4 RAM, 500 GB SSD ROM, 1TB HDD, 4 GB GPU	unit				0	0.00	2			2	220,000.00				0	0.00				0	0.00	2.00	110000.00	220000.00
485		Laptop, Intel Core i7 10th Gen, 16 GB DDR4 Ram, 256 GB SSD ROM, 1 TB HDD Storage, 4 GB GPU	unit				0	0.00	3			3	240,000.00				0	0.00				0	0.00	3.00	80000.00	240000.00
486		Coring Bit - Shibuya, 18"X4"	unit				0	0.00	2			2	40,000.00				0	0.00				0	0.00	2.00	20000.00	40000.00
487		Duct Tape 48mm	roll				0	0.00	1			1	150.00				0	0.00				0	0.00	1.00	150.00	150.00
488		Numbering Stamp, 12 Digits	piece				0	0.00	4			4	600.00				0	0.00				0	0.00	4.00	150.00	600.00
489		COLUMNAR PADS - 16 columns	book				0	0.00	2			2	100.00				0	0.00				0	0.00	2.00	50.00	100.00
490		Nylon Cord, 1 kilo per roll (green color)	roll				0	0.00	10			10	600.00				0	0.00				0	0.00	10.00	60.00	600.00
491		Lamination Machine, heavy duty	unit				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1.00	3000.00	3000.00
492		WHITEBOARD 3 X 4, steel paneled	piece				0	0.00	1			1	650.00				0	0.00				0	0.00	1.00	650.00	650.00
493		Drum Replacement Kit (DR 261) Cyan	unit				0	0.00	1			1	2,800.00				0	0.00				0	0.00	1.00	2800.00	2800.00
494		Drum Replacement Kit (DR 261) Magenta	unit				0	0.00	1			1	2,800.00				0	0.00				0	0.00	1.00	2800.00	2800.00
495		Drum Replacement Kit (DR 261) Yellow	unit				0	0.00	1			1	2,800.00				0	0.00				0	0.00	1.00	2800.00	2800.00
496		Drum Replacement Kit (DR 261) Black	unit				0	0.00	1			1	2,800.00				0	0.00				0	0.00	1.00	2800.00	2800.00
497		Drum unit for OKI MC363 Printer/Copier	unit				0	0.00	2			2	27,000.00				0	0.00				0	0.00	2.00	13500.00	27000.00
498		Fuser unit for OKI MC363 Printer/Copier	unit				0	0.00	2			2	19,600.00				0	0.00				0	0.00	2.00	9800.00	19600.00
499		Belt unit for OKI MC363 Printer/Copier	unit				0	0.00	2			2	19,600.00				0	0.00				0	0.00	2.00	9800.00	19600.00
500		Money Counting Machine	unit				0	0.00	1			1	1,500.00				0	0.00				0	0.00	1.00	1500.00	1500.00
501		Electronic UV Light Money/Currency Detector	unit				0	0.00	1			1	250.00				0	0.00				0	0.00	1.00	250.00	250.00
502		WT2CL (Waste Tank) Replacement	unit				0	0.00	2			2	1,120.00				0	0.00				0	0.00	2.00	560.00	1120.00
503		KN95 Face Masks (50 pieces per box)	box				0	0.00	5			5	2,475.00				0	0.00				0	0.00	5.00	495.00	2475.00
504		face shield, Acrylic Full Faced	box				0	0.00	12			12	1,440.00				0	0.00				0	0.00	12.00	120.00	1440.00
505		Diesel					0	0.00	1			1	1,000,000.00				0	0.00				0	0.00	1.00	1000000.00	1000000.00
506		Oil & Lubricants					0	0.00	1			1	140,000.00				0	0.00				0	0.00	1.00	140000.00	140000.00
507		Registration & Spare Parts/Tires/Battery (Repair & Maintenance for 7 Service Vehicle)					0	0.00	1			1	800,000.00				0	0.00				0	0.00	1.00	800000.00	800000.00
508		Maintenance/Repair of Aircondition (for 5 unit)					0	0.00	1			1	132,000.00				0	0.00				0	0.00	1.00	132000.00	132000.00
509		Budget for the repair/spare parts for I.T. equipment					0	0.00	1			1	35,000.00				0	0.00				0	0.00	1.00	35000.00	35000.00
510		Budget for the Maintenance of three (3) units Aircon (Charging of Freon)					0	0.00	1			1	9,900.00				0	0.00				0	0.00	1.00	9900.00	9900.00
511		Budget for the Maintenance of I.T. Equipment					0	0.00	1			1	20,000.00				0	0.00				0	0.00	1.00	20000.00	20000.00
512		Repair of Generators					0	0.00				0	0.00	1			1	100,000.00				0	0.00	1.00	100000.00	100000.00
513		Repair of Grass Cutters					0	0.00				0	0.00	1			1	25,000.00				0	0.00	1.00	25000.00	25000.00
514		Repair of Biometrics					0	0.00				0	0.00	1			1	25,000.00				0	0.00	1.00	25000.00	25000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
515		Repair/Maintenance of Laboratory Equipment					0	0.00	1			1	500,000.00				0	0.00				0	0.00	1.00	500000.00	500000.00
516		Repair of Printers					0	0.00			1	1	30,000.00	3			3	90,000.00				0	0.00	4.00	30000.00	120000.00
517		Repair of Copier Machine					0	0.00			1	1	200,000.00	1			1	200,000.00				0	0.00	2.00	200000.00	400000.00
518		Repair of Computer Set					0	0.00			1	1	50,000.00	1			1	50,000.00				0	0.00	2.00	50000.00	100000.00
519		Fuel	liter		2	3	5	250,000.00	2	3	2	7	350,000.00	1	2		3	150,000.00	2	4		6	300,000.00	21.00	50000.00	1050000.00
520		Oil	liter		5	3	8	80,000.00		8	2	10	100,000.00	1	5		6	60,000.00	2	4		6	60,000.00	30.00	10000.00	300000.00
521		General Cleaning of Aircon Wall Mounted	unit			9	9	19,800.00	4	7	5	16	35,200.00	2	5	9	16	35,200.00	2	6		8	17,600.00	49.00	2200.00	107800.00
522		General Cleaning of Aircon Window Type	unit			2	2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000.00	2000.00
523		General Cleaning of Aircon Floor Mounted	unit				0	0.00	3			3	7,200.00				0	0.00				0	0.00	3.00	2400.00	7200.00
524		Repair of Aircondition Unit				5	5	6,600.00				0	0.00				0	0.00				0	0.00	5.00	1320.00	6600.00
525		Repair/Maintenance/Registration of Service Vehicle including its spare parts				1	1	100,000.00	6	1		7	700,000.00	3	1		4	400,000.00	3			3	300,000.00	15.00	100000.00	1500000.00
526		Refilling of 31 Fire Extinguisher - 20 lbs each and 1-50 lbs				1	1	155,000.00				0	0.00				0	0.00				0	0.00	1.00	155000.00	155000.00
527		Fuel and Oil of Generators	liter			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
528		Fuel and Oil of Grass Cutter	liter			1	1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00
529		Insurance Payment of Office Building				1	1	1,000,000.00				0	0.00				0	0.00				0	0.00	1.00	1000000.00	1000000.00
530		oil and lubricants for use of by the Official Service Vehicle				1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
P							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL		P	143,898,745.16
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	14,389,874.52
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	158,288,619.68
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ROSITA D. TAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

SILVINA H. ENCARNACION
Accountant / Budget Officer

GIL B. AGGARI
Head of Office/Agency

Date Prepared: August 10, 2021