DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Annual Procurement Plan FY 2022 GOODS AND SERVICES

Code (PAP) Pro	- Pro	OFFI		-	2022/PDE 2022 3rd Q		INFC	GAA EV 2022	7	LT.F		2022/GAA EV 2nd Q			AIRC	1st Q	GAA FY 2022 2nd Q		4th Quarter	OFFI	GAA EV 2022 1st Quarter	3rd Quarter	VEHI	1st Quarter	2022/GAA EV 2nd Quarter	2022/ OPS 1 1 3rd Quarter	4th Ouarter
	oject	OFFICE SUPPLIES AND DEVICES	1st Quarter Mo	2nd Quarter /PI	3rd Quarter /A	4th Quarter	INFORMATION TECHNOLOGY	1st Quarter	3rd Quarter	I.T. PARTS & ACCESSORIES AND PERIPHERALS	1st Quarter	2nd Quarter /pi	3rd Quarter /	4th Quarter	AIRCONDITIONING MAINTENANCE	1st Quarter	2nd Quarter	3rd Quarter	uarter	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	uarter	uarter	VEHICLE PARTS AND ACCESSORIES	uarter	opate:		uarter
	User	S AND DEV	MS/ICTS/FS	/PU/CS/QAS	AS/PDS/AD	ב/טב	ECHNOLOG	3	8	ESSORIES		MS/ICIS/FS	/AS/PDS		NG MAINTE		OAS/AS	2000		NT SUPPLI	7		ND ACCES		MS/CS/QAS	/AS/PDS	
Early	ment Activity? (Yes/NO)	ICES		5		1		5		AND PERI	7	5		7	CO	7	5		7	ES & CONS	5		SORIES	0	5		0
Mode of Procurement			NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		NP-53.9 - Small Value Procuremen N/A	NP-53.9 - Small Value Procuremen N/A	PHERALS	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	SERVICES	NP-53.9 - Small Value Procuremen 3/9-14/2022	NP-53.9 - Small Value Procuremen 4/12-18/2022	NP-53.9 - Small Value Procuremen 8/2-8/2022	NP-53.9 - Small Value Procuremen N/A	SUMABLES	NP-53.9 - Small Value Procuremen 2/7-13/2022	NP-53.9 - Small Value Procuremen 7/7-13/2022		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Schedul	Advertisement Submission/ //Posting of Opening of IB/REI Bids		N/A	N/A	N/A	N/A		N/A	N/A		A/N	N/A	N/A	N/A		3/9-14/2022	4/12-18/2022	8/2-8/2022	N/A		2/7-13/2022	7/7-13/2022		1/25-31/2022	4/5-11/2022	7/5-11/2022	10/4-10/2022
Schedule for Each Procu	Submission/ Opening of Bids		N/A	N/A	N/A	N/A		N/A	N/A		N/A	N/A	N/A	N/A		03/15/2022	04/19/2022	08/09/2022	N/A		02/26/2022	07/27/2022 8/1		02/14/2022	04/25/2022	07/13/2022	10/24/2022
ocurement Activity	Notice of Award		N/A	N/A	N/A	N/A		N/A	N/A		N/A	N/A	N/A	N/A		03/28/2022 N/A	04/29/2022 N/A	08/22/2022 N/A	N/A		02/26/2022 3/8-12/2022	8/10-14/2022 N/A		02/17/2022 N/A	05/02/2022 N/A	08/01/2022 N/A	10/31/2022 N/A
ctivity	Contract Signing		N/A	A/N	N/A	AIN		N/A	A/N		N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A		N/A	N/A		N/A	N/A	N/A	N/A
Sourc e of	Funds		GoP	GoP	GoP	GoP		GoP	GoP		GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP		GoP	GoP		GoP	GoP	GoP	GoP
Estir	Total		2,710,360.00	1,666,379.50	2,225,897.50	1,669,149.50		24,000.00	24,000.00		6,254,875.00	4,241,710.00	4,266,400.00	3,338,000.00		86,280.00	67,240.00	67,240.00	58,735.00		110,100.00	82,600.00		10,121,955.00	9,936,350.00	9,895,955.00	9.886.650.00
Estimated Budget (PhP)	MOOE			188,760.00	183,810.00	183,760.00						324,210.00	386,550.00	30,000.00										3,668,825.00	3,668,825.00	3,668,825.00	3,668,825.00
PhP)	co		2,710,360.00	1,477,619.50	2,042,087.50	1,485,389.50		24,000.00	24,000.00		6,254,875.00	3,917,500.00	3,879,850.00	3,308,000.00		86,280.00	67,240.00	67,240.00	58,735.00		110,100.00	82,600.00		6,453,130.00	6,267,525.00	6,227,130.00	6,217,825.00
Remarks (brief description	or Program/Activity/ Project)																										

Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedul	Schedule for Each Pro	ocurement Activity	ctivity	Sourc e of	Estin	Estimated Budget (PhP)	hP)	Remarks (brief description
	Program/Pr oject	User	ment Activity? (Yes/NO)		Advertisement Submission/ /Posting of Opening of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	of Program/Activity/ Project)
	FUEL/FUEL AD	DITIVES AN	ID LUBRIC	FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE									
	1st Quarter			Competitive Bidding	1/25-31/2022	02/14/2022	02/17/2022 N/A	N/A	GoP	4,127,231.60	2,533,950.00	1,593,281.60	
ROUTINE MAINT.		MS/CS/QAS	5	Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022 N/A	N/A	GoP	4,121,031.60	2,527,750.00	1,593,281.60	
2022/GAA FY		/AS/PDS	No	Competitive Bidding	7/5-11/2022	07/13/2022	08/01/2022 N/A	N/A	GoP	4,127,231.60	2,533,950.00	1,593,281.60	
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022 N/A	N/A	GoP	4,121,031.60	2,527,750.00	1,593,281.60	
	FURNITURE												
GAA FY 2022	2nd Quarter	FS	NO	NP-53.9 - Small Value Procuremen 4/4-8/2022	14/4-8/2022	04/08/2022	04/13/2022 N/A	N/A	GoP	74,250.00		74,250.00	
	ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT	AL HEALTH	/SAFETY E	QUIPMENT									
ROUTINE MAINT. 2022	_	MS	NO	NP-53.9 - Small Value Procuremen 4/5-7/2022	1/5-7/2022	04/11/2022	04/18/2022 N/A	N/A	GoP	469,500.00	469,500.00		
	MINERAL WATER	ER											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,500.00		28,500.00	
	2nd Quarter	à	Š	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,500.00		28,500.00	
GAA FY 2022	3rd Quarter	ð	N	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,500.00		28,500.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,500.00		28,500.00	
	FULLY OPERAT	ED EQUIPM	ENT LEASE	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)									
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	2nd Quarter	200		NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
PDE 2022	3rd Quarter	PUS	Š	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	45,000.00		45,000.00	
	SIGNAGE AND ACCESSORIES	ACCESSOR	ES										
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	1,800.00		1,800.00	
CAA EV 2022	2nd Quarter	۸۵	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	1,800.00		1,800.00	
GAA FT 2022	3rd Quarter	5	ē	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	1,800.00		1,800.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	1,800.00		1,800.00	
	ELECTRICAL SUPPLIES	JPPLIES											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	NA	N/A	N/A	N/A	GoP	7,500.00		7,500.00	
	2nd Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	6,300.00		6,300.00	
GAA FY 2022	3rd Quarter	ŲAS	N	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	7,500.00		7,500.00	
	4th Ouarter			NP-53.9 - Small Value Procuremen N/A	NVA	NA	N/A	NA	GoP	6,300.00		6,300.00	

				-	20000								
	28,000.00		28.000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value ProcurementN/A			4th Ouarter	
	56,000.00	370,000.00	426,000.00	GoP	N/A	07/15/2022 N/A	07/11/2022	7/5-7/2022	NP-53.9 - Small Value Procuremen 7/5-7/2022		- 0	3rd Quarter	2022/GAA FY 2022
	84,000.00		84,000.00	GoP	N/A	04/29/2022 N/A	04/19/2022	14/12-18/2022	NP-53.9 - Small Value Procuremen 4/12-18/2022	5	MC/AC	2nd Quarter	ROUTINE MAINT.
	28,000.00	16,500.00	44,500.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
										SERIVCES	PRINTING	GARMENTS & PRINTING SERIVCES	
	33,000.00		33,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	33,000.00		33,000.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			3rd Quarter	
	33,000.00		33,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	NO O	AS	2nd Quarter	GAA FY 2022
	33,000.00		33,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											RVICES	CATERING SERVICES	
		568,550.00	568,550.00	GoP	NA	10/14/2022 N/A	10/10/2022	10/4-6/2022	NP-53.9 - Small Value Procuremen 10/4-6/2022			4th Quarter	
		457,100.00	457,100.00	GoP	N/A	07/15/2022 N/A	07/11/2022	17/5-7/2022	NP-53.9 - Small Value Procuremen 7/5-7/2022			3rd Quarter	2022/PDE 2022
	58,050.00	517,400.00	575,450.00	GoP	NA	04/18/2022 N/A	04/11/2022	14/5-7/2022	NP-53.9 - Small Value Procuremen 4/5-7/2022	No	MS/PDS	2nd Quarter	ROUTINE MAINT.
			1	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											CHANDISE	GENERAL MERCHANDISE	
		5,189,925.00	5,189,925.00	GoP	NA	10/31/2022 N/A	10/24/2022	10/4-10/2022	Competitive Bidding			4th Quarter	
	5,400.00	5,188,175.00	5,193,575.00	GoP	NA	08/01/2022 N/A	07/13/2022	7/5-11/2022	Competitive Bidding		4	3rd Quarter	2022/GAA FY 2022
		5,189,925.00	5,189,925.00	GoP	NA	05/02/2022 N/A	04/25/2022	4/5-11/2022	Competitive Bidding	NO	MS/OAS	2nd Quarter	ROUTINE MAINT.
	13,200.00	3,704,460.00	3,717,660.00	GoP	N/A	02/17/2022 N/A	02/14/2022	1/25-31/2022	Competitive Bidding			1st Quarter	
									PPLIES	ALS AND SU	ON MATERI	CONSTRUCTION MATERIALS AND SUPPLIES	
		4,527,795.00	4,527,795.00	GoP	N/A	10/31/2022 N/A	10/24/2022	10/4-10/2022	Competitive Bidding			4th Quarter	
		4,507,715.00	4,507,715.00	GoP	N/A	08/01/2022 N/A	07/13/2022	7/5-11/2022	Competitive Bidding	:		3rd Quarter	2022/GAA FY 2022
		4,527,795.00	4,527,795.00	GoP	NA	05/02/2022 N/A	04/25/2022	4/5-11/2022	Competitive Bidding	NO NO	MS/AS	2nd Quarter	ROUTINE MAINT.
	9,150.00	2,233,650.00	2,242,800.00	GoP	N/A	02/17/2022 N/A	02/14/2022	1/25-31/2022	Competitive Bidding			1st Quarter	
									PPLIES	RUCTION SU	ND CONST	HARDWARE AND CONSTRUCTION SUPPLIES	
Program/Activity/ Project)	CO	MOOE	Total	Funas	Contract Signing	Notice of Award		Advertisement Submission/ //Posting of Opening of IB/REI Bids		ment Activity? (Yes/NO)	User	oject	
Remarks (brief description	'nP)	Estimated Budget (PhP)	Estin	Sourc e of	Activity	curement	Schedule for Each Procurement Activity	Schedul	Mode of Procurement	Is this an Early		Procureme	Code (PAP)
				-									

										_	
Code (PAP)				GAA EV 2022	2207 1 200			ROUTINE MAINT. 2022 3rd Quarter		ROUTINE MAINT. 2022 1st Quarter	
Procureme nt	Program/Pr oject	DRUGS AND MEDECINES	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	AGRICULTURAL MACHINERY & EQUIPMENT	3rd Quarter	SERVICES	1st Quarter	
	User	DECINES		AS	3		MACHINE	MS		MS	
Is this an Early	ment Activity? (Yes/NO)			S	-		RY & EQUI	NO		NO	
Mode of Procurement			NP-53.9 - Small Value Procuremen N/A	PMENT	NP-53.9 - Small Value Procuremen 7/5-7/2022		NP-53.9 - Small Value Procuremen 1/26-28/2022				
Schedu	Advertisement /Posting of IB/REI		N/A	N/A	N/A	N/A		7/5-7/2022		1/26-28/2022	
Schedule for Each Procu	Advertisement Submission/ Notice of /Posting of Opening of Award Bids		N/A	N/A	N/A	N/A		07/11/2022		01/31/2022	
ocurement Activity	Notice of Award		N/A	N/A	N/A	N/A		07/15/2022 N/A		02/04/2022 N/A	
ctivity	Contract Signing		N/A	N/A	N/A	N/A		N/A		N/A	TOTAL
Sourc e of	Funds		GoP	GoP	GoP	GoP		GoP		GoP	
Esti	Total		30,080.00	19,330.00	22,100.00	11,800.00		392,500.00		514,376.00	122,505,928.90
Estimated Budget (PhP)	MOOE							392,500.00		514,376.00	64,471,156.00
PhP)	CO		30,080.00	19,330.00	22,100.00	11,800.00					58,034,772.90
Remarks (brief description	of Program/Activity/ Project)										

4 OF 4

Prepared by:

PROSPERO R. CACAYAN

Acting Head - Procurement Unit Engineer II

RAC Chairperson
Assistant District Engineer

Recommended by:

Approved by:

