

**DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Annual Procurement Plan FY 2022 GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ROUTINE MAINT. 2022/GAA FY 2022/PDE 2022	OFFICE SUPPLIES AND DEVICES	1st Quarter	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,710,360.00		2,710,360.00	
		2nd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,666,379.50	188,760.00	1,477,619.50	
		3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,225,897.50	183,810.00	2,042,087.50	
		4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,669,149.50	183,760.00	1,485,389.50	
GAA FY 2022	INFORMATION TECHNOLOGY	1st Quarter	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
		3rd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
		4th Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00		24,000.00	
ROUTINE MAINT. 2022/GAA FY 2022/PDE 2022	I.T. PARTS & ACCESSORIES AND PERIPHERALS	1st Quarter	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,254,875.00		6,254,875.00	
		2nd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,241,710.00	324,210.00	3,917,500.00	
		3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,266,400.00	386,550.00	3,879,850.00	
		4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,338,000.00	30,000.00	3,308,000.00	
GAA FY 2022	AIRCONDITIONING MAINTENANCE SERVICES	1st Quarter	NO	NP-53.9 - Small Value Procurement	3/9-14/2022	03/15/2022	03/28/2022	N/A	GoP	86,280.00		86,280.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	4/12-18/2022	04/19/2022	04/29/2022	N/A	GoP	67,240.00		67,240.00	
		3rd Quarter		NP-53.9 - Small Value Procurement	8/2-8/2022	08/09/2022	08/22/2022	N/A	GoP	67,240.00		67,240.00	
		4th Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,735.00		58,735.00	
GAA FY 2022	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	1st Quarter	NO	NP-53.9 - Small Value Procurement	2/7-13/2022	02/26/2022	3/8-12/2022	N/A	GoP	110,100.00		110,100.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	7/7-13/2022	07/27/2022	8/10-14/2022	N/A	GoP	82,600.00		82,600.00	
		3rd Quarter		NP-53.9 - Small Value Procurement					GoP				
		4th Quarter		NP-53.9 - Small Value Procurement					GoP				
ROUTINE MAINT. 2022/GAA FY 2022/PDE 2022	VEHICLE PARTS AND ACCESSORIES	1st Quarter	NO	Competitive Bidding	1/25-31/2022	02/14/2022	02/17/2022	N/A	GoP	10,121,965.00	3,668,825.00	6,453,130.00	
		2nd Quarter		Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A	GoP	9,936,350.00	3,668,825.00	6,267,525.00	
		3rd Quarter		Competitive Bidding	7/5-11/2022	07/13/2022	08/01/2022	N/A	GoP	9,895,965.00	3,668,825.00	6,227,130.00	
		4th Quarter		Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP	9,886,650.00	3,668,825.00	6,217,825.00	



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE</b>													
	1st Quarter			Competitive Bidding	1/25-31/2022	02/14/2022	02/17/2022	N/A	GoP		4,127,231.60	2,533,950.00	1,593,281.60	
	2nd Quarter	MS/CS/QAS		Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A	GoP		4,121,031.60	2,527,750.00	1,593,281.60	
	3rd Quarter	/AS/PDS	NO	Competitive Bidding	7/5-11/2022	07/13/2022	08/01/2022	N/A	GoP		4,127,231.60	2,533,950.00	1,593,281.60	
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP		4,121,031.60	2,527,750.00	1,593,281.60	
	<b>FURNITURE</b>													
	2nd Quarter	FS	NO	NP-53.9 - Small Value Procurement	4/4-8/2022	04/08/2022	04/13/2022	N/A	GoP		74,250.00		74,250.00	
	<b>ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT</b>													
	2nd Quarter	MS	NO	NP-53.9 - Small Value Procurement	4/5-7/2022	04/11/2022	04/18/2022	N/A	GoP		469,500.00	469,500.00		
	<b>MINERAL WATER</b>													
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	3rd Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		28,500.00		28,500.00	
	<b>FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)</b>													
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	3rd Quarter	PDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		45,000.00		45,000.00	
	<b>SIGNAGE AND ACCESSORIES</b>													
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		1,800.00		1,800.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		1,800.00		1,800.00	
	3rd Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		1,800.00		1,800.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		1,800.00		1,800.00	
	<b>ELECTRICAL SUPPLIES</b>													
	1st Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		7,500.00		7,500.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		6,300.00		6,300.00	
	3rd Quarter	QAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		7,500.00		7,500.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		6,300.00		6,300.00	



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	HARDWARE AND CONSTRUCTION SUPPLIES													
ROUTINE MAINT. 2022/GAA FY 2022	1st Quarter	MS/AS	NO	Competitive Bidding	1/25-31/2022	02/14/2022	02/17/2022	N/A	GoP	2,242,800.00	2,233,650.00	9,150.00		
	2nd Quarter			Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A	GoP	4,527,795.00	4,527,795.00			
	3rd Quarter			Competitive Bidding	7/5-11/2022	07/13/2022	08/01/2022	N/A	GoP	4,507,715.00	4,507,715.00			
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP	4,527,795.00	4,527,795.00			
	CONSTRUCTION MATERIALS AND SUPPLIES													
ROUTINE MAINT. 2022/GAA FY 2022	1st Quarter	MS/QAS	NO	Competitive Bidding	1/25-31/2022	02/14/2022	02/17/2022	N/A	GoP	3,717,660.00	3,704,460.00	13,200.00		
	2nd Quarter			Competitive Bidding	4/5-11/2022	04/25/2022	05/02/2022	N/A	GoP	5,189,925.00	5,189,925.00			
	3rd Quarter			Competitive Bidding	7/5-11/2022	07/13/2022	08/01/2022	N/A	GoP	5,193,575.00	5,188,175.00	5,400.00		
	4th Quarter			Competitive Bidding	10/4-10/2022	10/24/2022	10/31/2022	N/A	GoP	5,189,925.00	5,189,925.00			
	GENERAL MERCHANDISE													
ROUTINE MAINT. 2022/PDE 2022	1st Quarter	MS/PDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-				
	2nd Quarter			NP-53.9 - Small Value Procurement	4/5-7/2022	04/11/2022	04/18/2022	N/A	GoP	575,450.00	517,400.00	58,050.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	7/5-7/2022	07/11/2022	07/15/2022	N/A	GoP	457,100.00	457,100.00			
	4th Quarter			NP-53.9 - Small Value Procurement	10/4-6/2022	10/10/2022	10/14/2022	N/A	GoP	568,550.00	568,550.00			
	CATERING SERVICES													
GAA FY 2022	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00		
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00		
	GARMENTS & PRINTING SERVICES													
ROUTINE MAINT. 2022/GAA FY 2022	1st Quarter	MS/AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44,500.00	16,500.00	28,000.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	4/12-18/2022	04/19/2022	04/29/2022	N/A	GoP	84,000.00		84,000.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	7/5-7/2022	07/11/2022	07/15/2022	N/A	GoP	426,000.00	370,000.00	56,000.00		
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00		



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	DRUGS AND MEDICINES													
GAA FY 2022	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,080.00			30,080.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,330.00			19,330.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,100.00			22,100.00	
	4th Quarter	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,800.00			11,800.00			
	AGRICULTURAL MACHINERY & EQUIPMENT													
ROUTINE MAINT. 2022	3rd Quarter	MS	NO	NP-53.9 - Small Value Procurement	7/5-7/2022	07/11/2022	07/15/2022	N/A	GoP	392,500.00	392,500.00			
	SERVICES													
ROUTINE MAINT. 2022	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	1/26-28/2022	01/31/2022	02/04/2022	N/A	GoP	514,376.00	514,376.00			
								TOTAL		122,505,928.90	64,471,156.00	58,034,772.90		

Prepared by:

Recommended by:

Approved by:

**PROSPERO R. CACAYAN**  
Acting Head - Procurement Unit  
Engineer II

**RAOUL D. LERIAS**  
BAC Chairperson  
Assistant District Engineer

**EDMUND V. OPINION**  
District Engineer