



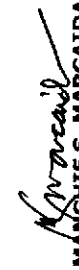
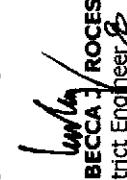
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 3rd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Dinasalang, Masbate

ANNUAL PROCUREMENT PLAN FOR FY 2021

ANNUAL PROCUREMENT PLAN FOR FY 2021													
Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101													
COMMON OFFICE SUPPLIES													
	1st Quarter												
	2nd Quarter	Masbate 3rd DEO	No	SVP	Feb. 18-24, 2021	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021	GAA EAO CY 2021/PDE	481,106.79			
	3rd Quarter		No	SVP	May 6-12, 2021	May 13, 2021	May 19-20, 2021	May 24, 2021		512,179.47			
	4th Quarter		No	SVP	July 6-12, 2021	July 13, 2021	July 19-20, 2021	July 22, 2021		339,165.52			
			No	SVP	Oct. 5-11, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 21, 2021		453,618.16			
	Total									1,786,069.94		1,786,069.94	As the need arises
COMMON OFFICE DEVICE													
	1st Quarter		No	SVP	Feb. 18-24, 2021	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021		59,202.30			
	2nd Quarter	Masbate 3rd DEO	No	SVP	April 5-11, 2021	April 13, 2021	April 19-20, 2021	April 22, 2021	GAA EAO CY 2021	113,303.92			
	3rd Quarter		No	Shopping a	n/a	July 13, 2021	July 19-20, 2021	July 22, 2021		41,702.30			
	4th Quarter		No	Shopping a	n/a	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 21, 2021		10,163.86			
	Total									224,372.38		224,372.38	As the need arises
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES													
	1st Quarter		No	SVP	Feb. 18-24, 2021	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021		296,481.80			
	2nd Quarter	Masbate 3rd DEO	No	SVP	May 6-12, 2021	May 13, 2021	May 19-20, 2021	May 24, 2021	GAA EAO CY 2021	423,262.50			
	3rd Quarter		No	SVP	July 6-12, 2021	July 13, 2021	July 19-20, 2021	July 22, 2021		240,925.00			
	4th Quarter		No	SVP	Oct. 5-11, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 21, 2021		244,925.00			
	Total									1,205,594.30		1,205,594.30	As the need arises
JANITORIAL SUPPLIES													
	1st Quarter		No	Shopping a	n/a	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021		25,450.00			
	2nd Quarter	Masbate 3rd DEO	No	Shopping a	n/a	April 13, 2021	April 19-20, 2021	April 22, 2021	GAA EAO CY 2021	25,450.00			
	3rd Quarter		No	Shopping a	n/a	July 13, 2021	July 19-20, 2021	July 22, 2021		29,950.00			
	4th Quarter		No	Shopping a	n/a	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 21, 2021		25,450.00			
	Total									106,300.00		106,300.00	As the need arises
I.T SUPPLY & EQUIPMENT													
	1st Quarter		No	Public Bidding	March 11-17, 2021	March 31, 2021	April 7-8, 2021	April 12, 2021		5,684,300.00			
	2nd Quarter	Masbate 3rd DEO	No	SVP	May 18-20, 2020	May 21, 2020	May 26-27, 2020	May 28, 2020	GAA EAO CY 2021/PDE	571,800.00			
	3rd Quarter		No	Shopping a	n/a	July 13, 2021	July 19-20, 2021	July 22, 2021		12,000.00			
	4th Quarter												
	Total									6,268,100.00		6,268,100.00	As the need arises
EQUIPMENT & FURNITURE													
	1st Quarter									328,000.00			
	2nd Quarter	Masbate 3rd DEO	No	SVP	May 6-12, 2021	May 13, 2021	May 19-20, 2021	May 24, 2021	GAA EAO CY 2021/PDE	328,000.00			
	3rd Quarter												
	4th Quarter												
	Total									656,000.00		656,000.00	As the need arises

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schd			for each Procurement Activity			Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)															
	1st Quarter		No	Public Bidding	March 11-17, 2021	March 31, 2021	April 7-8, 2021	April 12, 2021	Routine Maintenance CY 2021/GAA EAO 2021/PDE	1,845,727.87			As the need arises		
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	May 6-12, 2021	May 26, 2021	June 2-3, 2021	June 7, 2021		1,447,688.47					
	3rd Quarter		No	Public Bidding	August 3-9, 2021	August 23, 2021	Sept. 1-2, 2021	Sept. 6, 2021		1,834,435.23					
	4th Quarter		No	Public Bidding	Oct. 14-20, 2021	Nov. 3, 2021	Nov. 10-11, 2021	Nov. 11, 2021		1,450,282.27					
	Total									6,578,133.84		6,578,133.84			
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES															
	1st Quarter		No	SVP	Feb. 18-24, 2021	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021	Routine Maintenance CY 2021	733,875.70			As the need arises		
	2nd Quarter	Masbate 3rd DEO	No	SVP	May 6-12, 2021	May 13, 2021	May 19-20, 2021	May 24, 2021		636,984.00					
	3rd Quarter		No	SVP	July 6-12, 2021	July 13, 2021	July 19-20, 2021	July 22, 2021		747,984.35					
	4th Quarter		No	SVP	Oct. 5-11, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 21, 2021		231,735.00					
	Total									2,350,579.05		2,350,579.05			
HANDTOOLS & EQUIPMENT															
	1st Quarter								PDE				As the need arises		
	2nd Quarter	Masbate 3rd DEO	No	SVP	n/a	May 13, 2021	May 19-20, 2021	May 24, 2021		11,200.00					
	3rd Quarter														
	4th Quarter														
	Total									11,200.00		11,200.00			
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES (Emergency Project & Manual Patching)															
	1st Quarter		No	SVP	Feb. 18-24, 2021	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021	Routine Maintenance CY 2021	173,775.00			As the need arises		
	2nd Quarter	Masbate 3rd DEO													
	3rd Quarter														
	4th Quarter		No	SVP	Oct. 5-11, 2021	Oct. 12, 2021	Oct. 18-19, 2021	Oct. 21, 2021		322,708.05					
	Total									496,483.05		496,483.05			
PROTECTIVE GEARS AND ACCESSORIES															
	1st Quarter		No	Shopping a	n/a	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021	Routine Maintenance CY 2021	5,600.00			As the need arises		
	2nd Quarter	Masbate 3rd DEO	No	SVP	May 6-12, 2021	May 13, 2021	May 19-20, 2021	May 24, 2021		202,923.00					
	3rd Quarter														
	4th Quarter														
	Total									208,523.00		208,523.00			
ROAD MAINTENANCE (Painting Materials)															
	1st Quarter		No	Public Bidding	March 11-17, 2021	March 31, 2021	April 7-8, 2021	April 12, 2021	Routine Maintenance CY 2021	1,956,703.88			As the need arises		
	2nd Quarter	Masbate 3rd DEO													
	3rd Quarter		No	Public Bidding	August 3-9, 2021	August 23, 2021	Sept. 1-2, 2021	Sept. 6, 2021		1,907,209.50					
	4th Quarter														
	Total									3,863,913.38		3,863,913.38			
ROAD MAINTENANCE (Penetration Asphalt)															
	1st Quarter		No	SVP	Feb. 18-24, 2021	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021	Routine Maintenance CY 2021	989,632.35			As the need arises		
	2nd Quarter	Masbate 3rd DEO													
	3rd Quarter														
	4th Quarter														
	Total									989,632.35		989,632.35			
ROAD MAINTENANCE (Premix Patching)															
	1st Quarter		No	SVP	May 6-12, 2021	May 13, 2021	May 19-20, 2021	May 24, 2021	Routine Maintenance CY 2021				As the need arises		
	2nd Quarter	Masbate 3rd DEO													
	3rd Quarter														
	4th Quarter														
	Total														
										949,802.70		949,802.70			

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Procurement Activity? (Yes/No)	Mode of Procurement	Schr			for each Procurement Activity			Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO	Brief Description of Program/ Project		
SURVEY EQUIPMENT & UNIFORM															
	1st Quarter										GAA EAO CY 2021 / PDE				
	2nd Quarter		No	SVP	May 6-12, 2021	May, 13, 2021	May 19-20, 2021	May 24, 2021				615,045.00			
	3rd Quarter														
	4th Quarter														
	Total											615,045.00		615,045.00	As the need arises
LABORATORY EQUIPMENT AND ACCESSORIES															
	1st Quarter		No	SVP	Feb. 18-24, 2021	Feb. 25, 2021	Mar. 3-4, 2021	Mar. 8, 2021			GAA EAO CY 2021				
	2nd Quarter														
	3rd Quarter														
	4th Quarter														
	Total											62,140.00		62,140.00	As the need arises
RENEWAL OF INSURANCE															
	1st Quarter		No	n/a	n/a	n/a	n/a	n/a			GAA EAO CY 2021				
	2nd Quarter														
	3rd Quarter														
	4th Quarter														
	Total											87,907.70		87,907.70	As the need arises
NON-PS															
TOTAL FOR COMMON-USE SUPPLIES, OFFICE DEVICES & COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES												3,216,036.62			
TOTAL FOR JANITORIAL SUPPLIES												106,300.00			
TOTAL FOR EQUIPMENT & FURNITURE												656,000.00			
TOTAL FOR FUEL, LUBRICANTS AND VEHICLE PARTS												8,928,712.89			
TOTAL FOR HANDTOOLS & EQUIPMENT												11,200.00			
TOTAL FOR PROTECTIVE GEARS,AND SURVEY EQUIPMENT & UNIFORM												823,568.00			
TOTAL FOR ROAD MAINTENANCE AND CONSTRUCTION MATERIALS												6,299,831.48			
TOTAL FOR IT EQUIPMENT												6,268,100.00			
LABORATORY EQUIPMENT AND ACCESSORIES												62,140.00			
RENEWAL OF INSURANCE												87,907.70			
GRAND TOTAL												26,459,796.69			

Prepared by:  MARCHIE S. MARCAIDA Engineer II BAC Secretariat	Submitted by:  HILARIO A. MANLANGIT Chief, Quality Assurance Section BAC, Chairman	Recommended Approval:  RIZALLINA V. VERDIDA OIC-Assistant District Engineer	Approved by:  REBECCA J. ROCES District Engineer
Date: 02-18-21	Date: 02-19-21	Date: 02-19-21	Date: 02-19-21

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.