

(Department of Public Works and Highways - CAR- Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Office Supplies (PS-DBM)	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	1,545,032.48			
	Other Office Supplies (not available in PS-DBM)	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	653,770.00			
	Fuel and Lubricants	Office	YES	Continuous/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	14,688,060.00			
	Furniture and Fixtures	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	387,071.20			
	Service Vehicle	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	1,500,000.00			
	Heavy Equipment Repair and Maintenance Including Parts and Accessories	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	35,963,200.00			
	Vehicle Repair and Maintenance Including Parts and Accessories	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	22,040,300.00			
	IT Equipment	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	13,005,503.35			
	IT Equipment Consumables	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	1,324,559.14			
	Appliances/Office Equipment	Office	YES	DBM-PS/ Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	663,509.72			
	Repair and Maintenance of IT Equipment/Appliances/Office Equipment	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	133,200.00			
	Repair and Maintenance of Office Building, Quarters, Canteen and Other Structures	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	5,646,623.57			
	Training	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	840,000.00			
	Safety Equipment	Office	YES	Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Others	13,260,592.40			

Prepared by:

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