DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Annual Procurement Plan FY 2021 GOODS AND SERVICES

| 1 OF 4 | 1,000,010.00 | 7,070,010.00 | 0,379,409.50 | GOT | AMI | 11/05/2021 N/A | 10/25/2021 | 10/5-11/2021 | Competitive Bidding | | - | 4th Quarter | |
|--------------------|--------------|----------------------------|--------------|-------|----------|------------------|--|---------------------------|--------------------------------------|--|-------------------------------|-----------------|-----------------------------------|
| | 2 308 629 30 | 070 840 00 | 6 270 460 20 | 2 | 2110 | | 02/20/20 | 1/0 12/2021 | Competitive pidding | | " | 3rd Quarter | FY 2021 |
| | 2,308,629.30 | 4,070,840.00 | 6,379,469.30 | GoP | NA | | 07/26/2021 | 7/6-12/2021 | Competitive Ridding | AS NO | MS/PDS/AS | Zing Quality | 2021/PDE 2021/GAA |
| | 2,308,629.30 | 4,070,840.00 | 6,379,469.30 | GoP | 1 N/A | 05/03/2021 N/A | 04/26/2021 | 4/6-12/2021 | Competitive Bidding | | | 2nd Quarte | ROUTINE MAINT. |
| | 2,308,629.30 | 4,070,840.00 | 6,379,469.30 | GoP | 1 N/A | 03/08/2021 N/A | 03/01/2021 | 2/9-15/2021 | Competitive Bidding | | | 1st Ouarter | |
| | | | | | | | | | | CCESSORIES | VEHICLE PARTS AND ACCESSORIES | VEHICLE I | |
| | 4,293,990.00 | 85,950.00 | 4,379,940.00 | GoP | 1 N/A | 1 11/03/2021 N/A | 10/25/2021 | 10/5-11/2021 | Competitive Bidding | | | 4th Quarter | |
| | 4,293,990.00 | 85,950.00 | 4,379,940.00 | Gop | 1 N/A | 08/02/2021 N/A | 07/26/2021 | 7/6-12/2021 | Competitive Bidding | | Ir /QAS | 3rd Quarter | MAINT. 2021 |
| | 4,293,990.00 | 85,950.00 | 4,379,940.00 | GoP | INA | | 04/26/2021 | 4/6-12/2021 | Competitive Bidding | NO NO | MS | E 2nd Quarter | GAA FY 2021/ROUTINE |
| | 4,293,990.00 | 05,950.00 | 4,379,940.00 | GOP | NA | | 03/01/2021 | 2/9-15/2021 | Competitive Bidding | | | 1st Quarter | |
| | 4 293 990 00 | 85 950 00 | 00 000 075 | 2 | NIA | | | | | VEHICLE REPAIR AND MAIN I ENANCE | REPAIR AND | VEHICLE | |
| | | | | | | | | | All Coro | | | 4ui Quarei | |
| | 58,735.00 | | 58,735.00 | GoP | NA | z | NA | NA | | | | Ath O lade | |
| | 67,240.00 | | 67,240.00 | GoP | 1 N/A | 08/23/2021 N/A | 08/16/2021 | 8/9-15/2021 | NP-53.9 - Small Value Procuremen | 200 | CAU/CA | 3rd Quarter | GAA FY 2021 |
| | 67,240.00 | | 67,240.00 | GoP | INA | 05/25/2021 N/A | 05/18/2021 | 5/11-17/2021 | NP-53.9 - Small Value Procuremen | | | 2nd Quarter | |
| | 1/8,/40.00 | | 178,740.00 | GoP | 1 N/A | | 03/16/2021 | 3/9-15/2021 | NP-53.9 - Small Value Procuremen | | 7 | 1st Quarter | |
| | 10000 | | | | | | | | SERVICES | AIRCONDITIONING MAINTENANCE SERVICES | ITIONING MA | AIRCOND | |
| | 3,726,680.00 | 420,950.00 | 4,147,630.00 | GoP | NA | NA | NA | NA | Agency-to-Agency | | | 4th Quarter | |
| | 0,007,000.00 | | 3,304,330.00 | GOT | AW | NIA | NA | NA | NP-53.5 Agency-to-Agency | 3 | Noceical 1 | 3rd Quarter | MAIN I. 2021/PDE 2021 3rd Quarter |
| | 3 564 330 00 | 407,930.00 | 3,674,210.00 | GOP | NA | NA | NA | | | AS NO | L | 2nd Quarter | GAA FY 2021/ROUTINE |
| | 3 466 360 00 | 407 0E0 00 | 2074 240 00 | | | | | | INI -00.0 Agency-to Agency | /F | ICT/PDS/F | 1St Quarter | |
| | 8,083,955.00 | 13,000.00 | 8,096,955.00 | GoP | NA | N/A | NA | N/A | 5 Agency-to-Agency | | | | |
| | | | | | | | | | HERALS | I.T. PARTS ACCESSORIES AND PERIPHERALS | S ACCESSORI | I.T. PARTS | |
| | 24,000.00 | | 24,000.00 | GoP | NA | N/A | N/A | N/A | NP-53.9 - Small Value Procuremen | N | <u>-</u> د | 3rd Quarter | GAA FY ZUZI |
| | 24,000.00 | | 24,000.00 | GoP | N/A | NA | NA | | NP-53.9 - Small Value Procuremen N/A | | 3 | 1st Quarter | |
| | | | | | | | | | | DLOGY | INFORMATION TECHNOLOGY | INFORMA. | |
| | 8,210.00 | | 8,210.00 | Gop | NA | NA | NA | NA | | | | 4th Quarter | |
| | 80,758.00 | | 80,758.00 | GoP | NA | N/A | N/A | N/A | NP-53.5 Agency-to-Agency | | S | | 07011 2021/102 202 |
| | 8,210.00 | | 8,210.00 | GoP | NA | N/A | NA | N/A | NP-53.5 Agency-to-Agency | NO NO | CS/P | | CAA EV 2021/BDE 2021 |
| | 82,338.00 | | 82,338.00 | GoP | NA | N/A | N/A | N/A | NP-53.5 Agency-to-Agency | | | 1st Quarter | |
| | | | | GoP | | | | | | | JANITORIAL SUPPLIES | JANITORI | |
| | 1,340,374.50 | 157,355.00 | 1,497,729.50 | GoP | NA | NA | N/A | N/A | | | ר אטר/טר | 4th Quarter | |
| | 1,733,607.50 | 168,955.00 | 1,902,562.50 | GoP | NA | NA | N/A | N/A | NP-53.5 Agency-to-Agency | | /0 | 1 3rd Quarter | MAINT. 2021/PDE 2021 3rd Quarter |
| | 1,383,684.50 | 145,955.00 | 1,529,639.50 | GoP | NA | N/A | N/A | N/A | NP-53.5 Agency-to-Agency | AS . | | 2nd Quarter | GAA FY 2021/ROUTINE 2nd Quarter |
| | 1,939,057.50 | 5,400.00 | 1,944,457.50 | GoP | NA | NA | NA | N/A | NP-53.5 Agency-to-Agency | Ti . | ICT/PDS/F | 1st Quarter | |
| | | | | | 110000 | | | | | DEVICES | OFFICE SUPPLIES AND DEVICES | OFFICE SU | |
| Project) | | | | | Signing | Award | Opening of Bids | /Posting of IB/REI | | Activity? (Yes/NO) | | oject | |
| Program/Activity/ | 00 | MOOE | Total | Funds | Contract | Notice of | Submission/ | Advertisement Submission/ | | Procurem | | Program/Pr | |
| (brief description | | Estillated Dudget (r III) | Estil | e of | ACTIVITY | curement | Schedule for Each Procurement Activity | Schedule | Mode of Procurement | 2 | eme PMO/ End- | Procureme nt | Code (PAP) |
| Remarks | rD) | natad Dudent (D | notine. | | 4. 4. | | | | | | | | |

| | | | | - | | 1. A. A. | 14/11 | | INT-55.8 - Siliali Value i locaretterijiya | | | 4th Quarter | |
|-------------------------------|--------------|------------------------|--------------|-------|---------------------|--------------------|-----------------------------------|--|---|------------------------------|--------------|--|----------------------------------|
| | 6,300.00 | | 6.300.00 | GoP | NA | N/A | | | ND 52 0 Small Value Procuremen | | | | |
| | 7,500.00 | | 7,500.00 | GoP | WA | N/A | N/A | N/A | NP-53.9 - Small Value Procuremen N/A | 100 | CAD | 3rd Ouarter | GAA FY ZUZI |
| | 6,300.00 | | 6,300.00 | GoP | NA | N/A | N/A | | NP-53.9 - Small Value Procuremen N/A | | 200 | 2nd Quarter | |
| | 7,500.00 | | 7,500.00 | GoP | NA | N/A | N/A | | NP-53.9 - Small Value Procuremen N/A | | | 1st Quarter | |
| | | | | | | | | | | | UPPLIES | ELECTRICAL SUPPLIES | |
| | 510,355.00 | | 510,355.00 | GoP | NA | 03/23/2021 N/A | 03/16/2021 | 3/9-15/2021 | NP-53.9 - Small Value Procuremen | NO | DPWH-DEO | 1st Quarter | GAA FY 2021 |
| | | | | | | | | | | | | FIXTURE | |
| | 128,000.00 | | 128,000.00 | GoP | NA | 03/16/2021 N/A | 03/09/2021 | 3/2-8/2021 | NP-53.9 - Small Value Procuremen | NO | DPWH-DEO | 1st Quarter | GAA FY 2021 |
| | | | | | | | | | | | | FURNITURE | |
| | 3,205.00 | | 3,205.00 | GoP | NA | N/A | N/A | | NP-53.9 - Small Value Procuremen N/A | NO | DPWH-DEO | 1st Quarter | GAA FY 2021 |
| | | | | | | | | | HERALS | AND PERIPH | CESSORIES | I.T. PARTS ACCESSORIES AND PERIPHERALS | |
| | 82,600.00 | | 82,600.00 | GoP | NA | 07/14/2021 N/A | 07/09/2021 | 7/5-7/2021 | NP-53.9 - Small Value Procuremen | | { | 3rd Quarter | GRA FT ZUZI |
| | 110,100.00 | | 110,100.00 | GoP | NA | 02/19/2021 N/A | 02/15/2021 | 2/9-11/2021 | NP-53.9 - Small Value Procuremen | 3 | 2 | 1st Quarter | CAA EV 2021 |
| | | | | | | | | | ONSUMABLES | LIES AND CO | MENT SUPP | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | |
| | | 369,500.00 | 369,500.00 | GoP | NA | 07/14/2021 N/A | 07/09/2021 | 7/5-7/2021 | NP-53.9 - Small Value Procuremen | NO | SM | 1 3rd Quarter | ROUTINE MAINT. 2021 3rd Quarter |
| | | | | | | | | | UIPMENT | I/SAFETY EQ | TAL HEALTH | ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT | |
| | 125,000.00 | | 125,000.00 | GoP | N/A | 04/14/2021 N/A | 04/08/2021 | 4/5-7/2021 | NP-53.9 - Small Value Procuremen | | 7 | 2nd Quarter | GAA FT ZUZI |
| | 125,000.00 | | 125,000.00 | GoP | NA | 02/18/2021 N/A | 02/11/2021 | 2/8-10/2021 | NP-53.9 - Small Value Procuremen | | 2 | 1st Quarter | |
| | | | | | | | | | | PMENT | ISUAL EQUI | AUDIO AND VISUAL EQUIPMENT | |
| | 1,397,250.00 | 2,268,300.00 | 3,665,550.00 | GoP | NA | 11/03/2021 N/A | 10/25/2021 | 10/5-11/2021 | Competitive Bidding | | | 4th Quarter | |
| | 1,397,250.00 | 1,759,800.00 | 3,157,050.00 | GoP | NA | 08/02/2021 N/A | 07/26/2021 | 7/6-12/2021 | Competitive Bidding | | S/AS/MS | 1 3rd Quarter | MAINT. 2021/PDE 2021 3rd Quarter |
| | 1,397,250.00 | 2,268,300.00 | 3,665,550.00 | GoP | NA | 05/03/2021 N/A | 04/26/2021 | 4/6-12/2021 | Competitive Bidding | 5 | PDS/QAS/C | E 2nd Quarter | GAA FY 2021/ROUTINE 2nd Quarter |
| | 1,397,250.00 | 1,759,800.00 | 3,157,050.00 | GoP | NA | 03/08/2021 N/A | 03/01/2021 | 2/9-15/2021 | Competitive Bidding | | | 1st Quarter | |
| | | | | | | | | | FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE | ND LUBRICA | DITIVES AF | FUEL/FUEL AL | |
| Program/Activity/ Project) | 8 | MOOE | Total | T Und | Contract Signing | Notice of Award | Submission/ Opening of Bids | Advertisement Submission/ /Posting of Opening of IB/REI Bids | | ent Activity? (Yes/NO) | User | Program/Pr oject | |
| (brief description | | Estimated Budget (PnP) | ESUIT | e of | Activity | curement Activity | Schedule for Each Pro | Schedule | Mode of Procurement | Is this an Early | PMO/ End- | Procureme nt | Code (PAP) |
| Domarks | - | 10.1 | 1 | , | | | | | | | | | |

| Code (PAP) Procureme nt | Program/Pr oject | | MINERAL WATER | 1st Quarter | | GAA FY 2021 3rd Ouarter | 4th Quarter | HARDWARE AND CONSTRUCTION SUPPLIES | 1st Quarter | _ | ROUTINE MAINT. 2021 3rd Quarter | 4th Quarter | CONSTRUCTION MATERIALS AND SUPPLIES | 1st Quarter | | 3rd Quarter | 4th Quarter | GENERAL MERCHANDISE | 1st Quarter | | 3rd Quarter | 4th Quarter | CATERING SERVICES | 1st Quarter | | GAA F1 2021 3rd Quarter | | 4th Quarter | GARMENTS & PRINTING SERIVCES | GARMENTS & PF 1st Quarter | | GARMENTS & PF 1st Quarter 1st Quarter 2021/GAA FY 2021 3rd Quarter | 380,000 | | | | |
|-------------------------------|--|----------|---------------|--------------------------------------|----------------------------------|----------------------------------|--------------------------------------|------------------------------------|---------------------|---------------------|------------------------------------|---------------------|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------|--------------------------------------|----------------------------------|----------------------------------|--|---|--------------------------------------|----------------------------------|--------------------------------------|--------------------------|
| PMO/ is | User | - | 70 | | 5 | ð | | D CONSTRUC | | 5 | N | | MATERIALS | | 1000 | CHUICH | | HANDISE | | MC/BOC | מטיו/כויין | | /ICES | | ۸۵ | 5 | | RINTING SER | | MC/AC | CAICIN | | | D EQUIPMEN | D EQUIPMEN | D EQUIPMEN | PDS |
| Is this an Early | ent Activity? | (Les/Mo) | | | | 2 | | TION SUP | 0 | | o I | | AND SUP | 0 | | 2 | | | - | | 2 | - 1 | | - | | 2 | _ | 7 | 1- | | 2 | - | T LEASE (| _ | | - | - |
| Mode of Procurement | | | | NP-53.9 - Small Value Procuremen N/A | NP-53.9 - Small Value Procuremen | NP-53.9 - Small Value Procuremen | NP-53.9 - Small Value Procuremen N/A | PLIES | Competitive Bidding | Competitive Bidding | Competitive Bidding | Competitive Bidding | PLIES | Competitive Bidding | Competitive Bidding | Competitive Bidding | Competitive Bidding | | NP-53.9 - Small Value Procuremen | | NP-53.9 - Small Value Procurement | | NP-53.9 - Small Value Procuremen N/A | NP-53.9 - Small Value Procuremen | NP-53.9 - Small Value Procuremen | NP-53.9 - Small Value Procurement | FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC) | NP-53.9 - Small Value Procuremen N/A | NP-53.9 - Small Value Procuremen | NP-53.9 - Small Value Procuremen N/A | |
| Schedule | Advertisement /Posting of IB/REI | | | N/A | N/A | A/N/A | N/A | | 2/9-15/2021 | 4/6-12/2021 | 7/6-12/2021 | 10/5-11/2021 | | 2/9-15/2021 | 4/6-12/2021 | 7/6-12/2021 | 10/5-11/2021 | | 2/9-11/2021 | 1 4/5-7/2021 | | 1 | | nt . | nt | nt | nt | | Z | 4/13-19/2021 | 7/5-7/2021 | ıt | | N/A | N/A | N/A | Small Value Drawning and |
| Schedule for Each Pro | Submission/ Opening of Bids | | | N/A | N/A | N/A | N/A | | 03/01/2021 | 04/26/2021 | 07/26/2021 | 10/25/2021 | | 03/01/2021 | 04/26/2021 | 07/26/2021 | 10/25/2021 | | 02/15/2021 | 04/08/2021 | 07/09/2021 | 10/08/2021 | | | | | | | N/A | 04/20/2021 | 07/09/2021 | | | N/A | N/A | N/A | AVA |
| rocurement Activity | Notice of Award | | | N/A | N/A | N/A | N/A | | 03/08/2021 N/A | | | | | 03/08/2021 N/A | 05/03/2021 N/A | 08/02/2021 N/A | 11/03/2021 N/A | | 02/19/2021 N/A | 04/14/2021 | 07/14/2021 | 10/11/2021 | | | | | | | N/A 04/26/2021 07/14/2021 | 04/26/2021 07/14/2021 | | | | N/A | N/A | N/A | N/A |
| Activity | Contract Signing | | | N/A | N/A | NA | N/A | | N/A | NA | AW | N/A | | N/A | N/A | N/A | NA | | NA | | | | | | | | | | NA | NA | NA | | | N/A | NA | N/A | NA |
| Sourc e of | Funds | | | GoP | GoP | GoP | GoP | | GoP | GoP | GoP | GoP | | GoP | GoP | GoP | GoP | | GoP | GoP | GoP | GoP | | GoP | GoP | GoP | GoP | | GoP | GoP | GoP | GoP | | GoP | GoP | GoP | ရှေ |
| Estir | Total | | | 26,250.00 | 26,250.00 | 26,250.00 | 26,250.00 | | 3,439,115.00 | 3,711,365.00 | 3,691,615.00 | 3,711,365.00 | | 4,237,900.00 | 4,235,095.00 | 4,234,600.00 | 4,235,095.00 | | 351,150.00 | 237,540.00 | 356,730.00 | 378,430.00 | | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | | 28,000.00 | 84,000.00 | 376,000.00 | 28,000.00 | | 45,000.00 | 45,000.00 | 45,000.00 | 45.000.00 |
| Estimated Budget (PhP) | MOOE | | | | | | | | 3,439,115.00 | 3,711,365.00 | 3,691,615.00 | 3,711,365.00 | | 4,231,370.00 | 4,235,095.00 | 4,231,370.00 | 4,235,095.00 | | 253,950.00 | 237,540.00 | 356,730.00 | 378,430.00 | | | | | | | | | 320,000.00 | | | | | | |
| ohP) | 8 | | | 26,250.00 | 26,250.00 | 26,250.00 | 26,250.00 | | | | | | | 6,530.00 | | 3,230.00 | | | 97,200.00 | | | | | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 | | 28,000.00 | 84,000.00 | 56,000.00 | 28,000.00 | | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |
| Remarks (brief description | of Program/Activity/ Project) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Code (PAP) | Procureme nt | PMO/ End- | Is this an Early | Mode of Procurement | Schedule | Schedule for Each Procurement Activity | curement / | ctivity | Sourc e of | Estin | Estimated Budget (PhP) | | Remarks (brief description |
|---------------------------------|---|--------------|------------------------|--------------------------------------|--|--|--------------------|---------------------|---------------|--|------------------------|---------------|-------------------------------|
| | Program/Pr oject | User | ent Activity? (Yes/NO) | | Advertisement Submission/ /Posting of Opening of IB/REI Bids | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | co | Program/Activity/ Project) |
| | DRUGS AND MEDECINES | DECINES | | | | | | | | | | | |
| | 1st Quarter | | | NP-53.9 - Small Value Procuremen N/A | N/A | N/A | N/A | N/A | GoP | 36,330.00 | | 36,330.00 | |
| | 2nd Quarter | ; | 5 | NP-53.9 - Small Value Procuremen N/A | N/A | N/A | N/A | N/A | GoP | 19,330.00 | | 19,330.00 | |
| GAA FY ZUZI | 3rd Quarter | ₹ | 20 | NP-53.9 - Small Value Procuremen N/A | N/A | N/A | N/A | N/A | GoP | 22,100.00 | | 22,100.00 | |
| | 4th Quarter | | | NP-53.9 - Small Value Procuremen N/A | N/A | N/A | N/A | NA | GoP | 11,800.00 | | 11,800.00 | |
| | AGRICULTURAL MACHINERY & EQUIPMENT | MACHINE | RY & EQUIP | MENT | | | | | | | | | |
| ROUTINE MAINT. 2021 3rd Quarter | 3rd Quarter | MS | NO | NP-53.9 - Small Value Procuremen | 7/5-7/2021 | 07/09/2021 | 07/14/2021 N/A | NA | GoP | 246,250.00 | 246,250.00 | | |
| | SERVICES | | | | | | | | | | | | |
| ROUTINE MAINT. 2021 1st Quarter | 1st Quarter | MS | NO | NP-53.9 - Small Value Procuremen | 1/4-6/2021 | 01/08/2021 | 01/13/2021 N/A | NA | GoP | 564,024.00 | 564,024.00 | | |
| | | | | | | | | TOTAL | | 119,974,016.20 60,215,739.00 59,758,277.20 | 60,215,739.00 | 59,758,277.20 | |

4 OF 4

Prepared by:

PROSPERO R. CACAYAN
Acting Head - Procurement Unit

Engineer II

Recommended by:

BAC, Chairperson
Planning and Design Section

Approved by:

EDMUND V. OPINION
District Engineer