

## (DPWH Capiz DEO) Final Annual Procurement Plan - FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reconstruction to Concrete Pavement - Iloilo-Capiz Rd (New Route) – K0093+964 - K0094+194 (S00254PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	10,780,000.00		10,780,000.00	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement - Capiz-Akhan Rd - K0343+818 - K0345+448 (S00298PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	67,264,260.00		67,264,260.00	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement - Dao By Pass Road - K0085+186 - K0085+779 (S00260PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	24,500,000.00		24,500,000.00	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement - Iloilo-Capiz Rd (Old Route) – K0071+452 - K0071+525, K0075-000 - K0075+167 (S00280PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	9,500,000.00		9,500,000.00	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement - Jct Nat'l Rd Dumarao-San Rafael (Iloilo) Rd – K0088+840 - K0089+195 (S00459PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	15,045,940.00		15,045,940.00	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement - Sigma-Mambusao-Jamindan Rd - K0106+526 - K0106+800 (S00301PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	11,307,240.00		11,307,240.00	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement - Tapaz-Jamindan-Alayaz Rd - K0100+700 - K0101+221 (S00294PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	21,560,000.00		21,560,000.00	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement - Jct Nat'l Rd Jamindan-Lianabasan-Camp V Perala Rd – K0111+681 - K0112+000 (S00465PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	14,700,000.00		14,700,000.00	Reconstruction to Concrete Pavement
	Preventive Maintenance of Road: Asphalt Overlay - Iloilo-Capiz Rd (New Route) - K0092+106 - K0092+214, K0092+572 - K0093+400, K0093+177 - K0093+937 (S00254PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	21,560,000.00		21,560,000.00	Preventive Maintenance of Road: Asphalt Overlay
	Reconstruction to Concrete Pavement - Tapaz-Jamindan-Alayaz Rd - K0100+700 - K0101+221 (S00294PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	21,560,000.00		21,560,000.00	Reconstruction to Concrete Pavement
	Construction of Road Slope Protection Structure - Iloilo-Capiz Rd (Old Route) – K0080 + 500 - K0080 + 584 (S00280PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	24,500,000.00		24,500,000.00	Construction of Road Slope Protection Structure
	Preventive Maintenance of Road: Asphalt Overlay - Jct Nat'l Rd. Cuartero-Tapuana-Maayon Rd – K0098+821 - K0101+786 (S00464PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	31,960,740.00		31,960,740.00	Preventive Maintenance of Road: Asphalt Overlay
	Preventive Maintenance of Road: Concrete Reblocking- Dao by Pass Road – K0084+315 - K0084+180 (S00260PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	4,415,880.00		4,415,880.00	Preventive Maintenance of Road: Concrete Reblocking
	Preventive Maintenance of Road: Concrete Reblocking- Jct Nat'l Rd. Anyuan-Tinayayan Rd – K0092+000 - K0093+000, K0093+737 - K0093+924 (S00460PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	10,508,540.00		10,508,540.00	Preventive Maintenance of Road: Concrete Reblocking

	Preventive Maintenance of Road: Concrete Reblocking - Jet Nat'l Rd Jamindan-Lanabasan-Camp V Perilla Rd - K0109+000 - K0109+145, K0109+221 - K0110+311 (S00465PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	10,780,000.00		10,780,000.00	Preventive Maintenance of Road: Concrete Reblocking
	Preventive Maintenance of Road: Concrete Reblocking - Sigma Mambuso-Jamindan Rd - K0099+732 - K0100+000, K0102+000 - K0102+890 (S00301PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	10,290,500.00		10,290,500.00	Preventive Maintenance of Road: Concrete Reblocking
	Construction of Drainage Structure along Road - Iloilo-Capiz Rd (New Route) - K0072+578 - K0072+608, K0076 + 092 - K0076+122, K0076+449 - K0076+479, K0076+649 - K0076+679 (S00254PN)	Construction Section	Yes	Competitive Bidding	10/17/2019	10/31/2019	2/3/2020	2/4/2020	GoP	14,700,000.00		14,700,000.00	Construction of Road Slope Protection Structure
	Construction of Road Slope Protection Structure - Tapaz-Jamindan-Atayaz Rd - K0078+400 - K0078+400, K0088+700 K0088+741, K0096+920 - K0096+046, K0099+300 - K0099+340 (S00294PN)	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	31,279,540.00		31,279,540.00	Construction of Road Slope Protection Structure
	Construction of Concrete Road - Gaintas-Panamaltican Road, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	49,000,000.00		49,000,000.00	Construction of Concrete Road
	Road Widening and Construction of Concrete Road with ROW Acquisition - Sigma Bypass Road, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	49,000,000.00		49,000,000.00	Road Widening and Construction of Concrete Road with ROW Acquisition
	Construction of Flood Mitigation Structure- Construction of River Control Along Panay River Basin at Brgy. Pangasinan Proper, Mambuso	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	19,600,000.00		19,600,000.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Brgy. Angub, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	34,561,660.00		34,561,660.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Brgy. Baye, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Brgy. Manbad-Sinunduan, Mambuso, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Brgy. Pangang Norte, Mambuso, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	19,600,000.00		19,600,000.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Ilaya, Dao, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Proper, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure- Construction of River Control

	Construction of Multi-Purpose Building, Polibacion, Dumanag, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	67,550,000.00		67,550,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Aganan, Dao, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Acbo, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Ilawod Elementary School, Manibusao, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
	Concreting of Agcoec-Artuz-Tabon Rizal Norte Mahao Road, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	292,213,580.00		292,213,580.00	Concreting of Road
	Concreting of Camburan-Agcoec-Artuz Road, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	120,035,385.00		120,035,385.00	Concreting of Road
	Concreting of Malia-Hitwan Road, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	146,781,325.00		146,781,325.00	Concreting of Road
	Concreting of Roxas-Agpalah-Tabon Road, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	48,121,920.00		48,121,920.00	Concreting of Road
	Rehabilitation of Road, Polibacion, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	3,920,000.00		3,920,000.00	Rehabilitation of Road
	Constructo of Candidate Soldier Trainor's Admin. Building Camp Macario B. Peralta Jr.-Jaminan, capiz	Construction Section	Yes	Competitive Bidding	11/13/2019	12/3/2019	01/20/2020	2/6/2020	GoP	9,799,835.27		9,799,835.27	Construction of Multi-Purpose Building
	Road Widening and Construction of Concrete Road including ROW Acquisition-Sigma-Bypass Road, Capiz	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	45,873,756.33		45,873,756.33	Road Widening and Construction of Concrete Road including ROW
	Reconstruction to Concrete Pavement - at specific locations along Sigma-Manibusao-Jaminan Rd. (S00301PN) K0106+250 - K0107+405	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	21,596,182.41		21,596,182.41	Reconstruction to Concrete Pavement
	Improvement of DPWH - Capiz 2nd DEO Office	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	6,499,314.66		6,499,314.66	Construction of Building
	Construction of Concrete Road - Brgy. Mamang to Brgy. Artuz NRI in Support of Cacao Industry Plantation, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	9,799,823.76		9,799,823.76	Construction of Concrete Road
	Rehabilitation/Improvement of DPWH Building,Capiz 2nd DEO, Dumanag, Capiz	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	3,959,701.64		3,959,701.64	Construction of Building
	Construction of Drainage along Road incl. ROW Acquisition - at Specific Location along Ililo - capiz (S00254PN) K0065+546 to K0076+579	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	13,229,352.90		13,229,352.90	Construction of Drainage along Road incl. ROW Acquisition
	Preventive Maintenance of Road: Concrete Reblocking - at Specific locations - Along Ililo - Capiz Rd. (Old Route) (S00280) K0071+100 - K0081+661	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	17,636,963.16		17,636,963.16	Preventive Maintenance of Road: Concrete Reblocking - at Specific locations
	Construction of Road Slope protection Structure -along- Capiz Rd (Old Route) (S002800) K0081+92 - K0081 + 161	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	7,838,641.48		7,838,641.48	Construction of Road Slope protection Structure

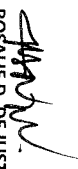
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Tabuc, Mambuso, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	19,600,000.00		19,600,000.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Flood Mitigation Structure - Construction of River Control Along Panay River Basin, Poblacion Takas, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	24,400,000.00		24,400,000.00	Construction of Flood Mitigation Structure- Construction of River Control
	Construction of Concrete Road - Access Road from Brgy. Balinging leading to the beach area, Brgy. Basilio, Ivisan, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road - Access Road
	Construction of Concrete Road - Access Road leading to Ali Community at Mt. Tag-ao, Brgy. Tamlanod, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	11,760,000.00		11,760,000.00	Construction of Concrete Road - Access Road
	Construction of Concrete Road - Access Road leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road - Access Road
	Construction of Concrete Road - Access Road leading to Pangatikablon Falls, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	19,387,340.00		19,387,340.00	Construction of Concrete Road - Access Road
	Construction of Concrete Road - Access Road leading to Sitio Cabanaban, Capiz leading to Mt. Pangubharon Peak, Brgy. Dolores, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	11,760,000.00		11,760,000.00	Construction of Concrete Road - Access Road
	Construction of Concrete Road - Access Road leading to Sibot Cave and Spring, Dumarag	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	9,038,918.95		9,038,918.95	Construction of Concrete Road - Access Road
	Construction of Concrete Road - Access Road leading to Tuwang-Tuwangon Falls, Brgy. Duran, Dumarag, Capiz	Construction Section	Yes	Competitive Bidding	10/28/2019	11/18/2019	2/11/2020	2/12/2020	GoP	14,700,000.00		14,700,000.00	Construction of Concrete Road - Access Road
	Construction of Concrete Road - Brgy. Mawang to Brgy. Arroz NRI in support of Cacao Industry Plantation, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	11/14/2019	12/9/2019	2/27/2020	2/28/2020	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road -
	Construction of Concrete Road - Sitio Lomboy, Brgy. Linambasan to Brgy. Ganson, Brgy. Jaena and Brgy. San Juan to National Highway in support of Abaca Industry, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road
	Construction of Other Facilities - Construction of Ivisan Municipal Police Station Building, Ivisan, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	8,800,400.00		8,800,400.00	Construction of Other Facilities
	Construction of Other Facilities - Construction of Jamindan Municipal Police Station Building, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	8,800,400.00		8,800,400.00	Construction of Other Facilities
	Construction of Other Facilities - Construction of Barracks, Camp Macario B. Peralta Jr., Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	31,504,060.00		31,504,060.00	Construction of Other Facilities
	Construction of Other Facilities - Construction of Candidate Soldier Trainer's Admin Building, Camp Macario B. Peralta Jr., Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	9,800,000.00		9,800,000.00	Construction of Other Facilities
	Construction of Concrete Road - Road Concreting at Vicinity Chief of Staff Quarters, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	3,385,900.00		3,385,900.00	Construction of Concrete Road
	Construction of Concrete Road - Road Concreting at Vicinity Training Village, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	2/27/2020	2/28/2020	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road

Construction of River Control along Panay River Basin Polajacion Proper, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	29,399,796.40	29,399,796.40	Construction of River Control along Panay River Basin
Construction of Multi-Purpose Building, Aganan, Davao, Capiz	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	2,474,231.67	2,474,231.67	Construction of Multi-Purpose Building
Reconstruction to Concrete Pavement - along Iloilo-Capiz Rd (New Route) (S00254PN) K0093+964 - K0094+521	Construction Section	Yes	Competitive Bidding	11/14/2019	12/3/2019	1/20/2020	1/27/2020	GoP	10,779,119.18	10,779,119.18	Reconstruction to Concrete Pavement

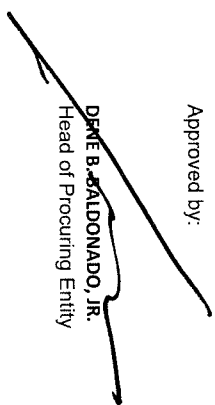
Submitted by:

Recommending Approval:

Approved by:

  
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Head Procurement Unit

  
YOLANDA B. PUGNA  
Bids Chairman

  
DENE B. BALDONADO, JR.  
Head of Procuring Entity

## (DPWH Capiz 2nd DEO) Final Annual Procurement Plan for FY 2020 - Goods and Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various office Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	Competitive Bidding	11 / 4 - 11 - 2019	11/22/2019	2/3/2020	2/14/2020	Others	2,481,564.02		2,481,564.02	Office Supplies
	Procurement of Various office Janitorial Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	NP-53.9 - Small Value Proc	11 / 4 - 11 - 2019	11/22/2019	2/3/2020	2/14/2020	Others	172,812.96		172,812.96	Janitorial Supplies
	Procurement of Various Common Office Devices for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	NP-53.9 - Small Value Proc	11/4-11-2019	11/22/2019	2/3/2020	2/14/2020	Others	104,076.20		104,076.20	Office Devices
	Procurement of Various Common Office Equipment for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	Competitive Bidding	11/4-11-2019	11/22/2019	2/3/2020	2/14/2020	Others	2,762,356.88		2,762,356.88	Office Equipment
	Procurement of Various Inks and Toner for 1st and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	Competitive Bidding	11/4-11-2019	11/22/2019	2/3/2020	2/14/2020	Others	3,968,010.00		3,968,010.00	Inks and Toners
	Procurement of Various Information Technology Equipment and Software for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	Competitive Bidding	11/4-11-2019	11/22/2019	2/3/2020	2/14/2020	Others	10,657,285.92		10,657,285.92	Computer Supplies
	Procurement of Various Construction Equipment and Accessories for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	Competitive Bidding	11/4-11-2019	11/22/2019	2/3/2020	2/14/2020	Others	74,169,800.00		74,169,800.00	Office Equipment
	Procurement of Fuel and Lubricants for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Yes	Competitive Bidding	11/4-11-2019	11/22/2019	2/3/2020	2/14/2020	Others	46,783,900.00		46,783,900.00	Fuel and Lubricants
	Procurement of Spareparts for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	Yes	Competitive Bidding	11/4-11-2019	11/22/2019	2/3/2020	2/14/2020	Others	5,801,430.00		5,801,430.00	Spareparts
								<b>TOTAL</b>		<b>146,901,235.98</b>		<b>146,901,235.98</b>	

Submitted by:

Recommending Approval:

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## (DPWH Capiz 2nd DEO) Final Annual Procurement Plan for FY 2020 - (Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for Various Building Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	02/17/2020	12/25/2020	GoP	1,980,000.00		1,980,000.00	Soil Sub-Surfaces Exploration
	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for the Construction of River Control Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning Section	Yes	Competitive Bidding	11/15/2019	12/9/2019	02/17/2020	12/25/2020	GoP	980,000.00		980,000.00	Soil Sub-Surfaces Exploration

Submitted by:

  
 ROSALE D. DE JUSTO  
 Head Procurement Unit

Recommending Approval:

  
 YOLANDA B. PUGNA  
 BAC Chairperson

Approved by:

  
 DENE B. BALDONADO, JR.  
 Head of Procuring Entity

1,980,000.00