



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE DISTRICT ENGINEER
Malaybale City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM / PROJECT	PMO / End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies(Available @ Procurement Office) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	4,069,381.75 1,052,114.31 1,224,247.74 884,104.99 908,914.71		4,069,381.75 1,052,114.31 1,224,247.74 884,104.99 908,914.71	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	3,709,991.40 966,193.75 983,356.65 911,602.55 848,838.45		3,709,991.40 966,193.75 983,356.65 911,602.55 848,838.45	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	560,000.00 222,500.00 112,500.00 112,500.00 112,500.00		560,000.00 222,500.00 112,500.00 112,500.00 112,500.00	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	2,348,251.50 434,345.75 913,185.75 142,492.50 858,227.50		2,348,251.50 434,345.75 913,185.75 142,492.50 858,227.50	
	Inkjet/Toner for Printers/Copies/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	4,852,396.52 1,288,852.65 1,229,345.61 1,246,652.65 1,087,545.61		4,852,396.52 1,288,852.65 1,229,345.61 1,246,652.65 1,087,545.61	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	548,980.96 155,255.42 125,382.42 144,206.06 124,137.06		548,980.96 155,255.42 125,382.42 144,206.06 124,137.06	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	681,200.00 155,300.00 175,300.00 175,300.00 175,300.00		681,200.00 155,300.00 175,300.00 175,300.00 175,300.00	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	440,000.00 160,000.00 60,000.00 135,000.00 85,000.00		440,000.00 160,000.00 60,000.00 135,000.00 85,000.00	



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Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	1,208,839.12 522,279.00 98,191.12 426,329.00 162,040.00	1,208,839.12 522,279.00 98,191.12 426,329.00 162,040.00	
Repair of IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	170,000.00 55,000.00 55,000.00 30,000.00 30,000.00	170,000.00 55,000.00 55,000.00 30,000.00 30,000.00	
Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	101,722.50 25,957.50 26,557.50 24,707.50 24,500.00	101,722.50 25,957.50 26,557.50 24,707.50 24,500.00	
Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	2,056,548.00 785,019.50 343,319.50 367,004.50 561,204.50	2,056,548.00 785,019.50 343,319.50 367,004.50 561,204.50	
Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	9,037,388.00 2,403,861.50 2,272,103.50 2,180,711.50 2,180,711.50	9,037,388.00 2,403,861.50 2,272,103.50 2,180,711.50 2,180,711.50	
Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	1,264,177.67 317,448.12 318,122.85 311,413.85 317,192.85	1,264,177.67 317,448.12 318,122.85 311,413.85 317,192.85	
Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	8,581,677.60 4,331,567.26 2,620,823.78 690,228.12 939,058.44	8,581,677.60 4,331,567.26 2,620,823.78 690,228.12 939,058.44	
Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	9,773,000.00 3,819,000.00 1,967,500.00 2,019,000.00 1,967,500.00	9,773,000.00 3,819,000.00 1,967,500.00 2,019,000.00 1,967,500.00	
Christmas Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February/2020 May/2020 August/2020 Nov. v/2020	February/2020 May/2020 August/2020 Nov. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	March/2020 June/2020 Sept. v/2020 Dec. v/2020	GOP	247,200.00 5,000.00 5,000.00 47,200.00 190,000.00	247,200.00 5,000.00 5,000.00 47,200.00 190,000.00	



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Procurement of Security & Surveillance Equipment	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	524,000.00	167,000.00 127,500.00 67,500.00 162,000.00		524,000.00	
Quick Response Equipment	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	312,930.94 24,795.94 138,845.00 13,145.00 136,145.00	312,930.94 24,795.94 138,845.00 13,145.00 136,145.00			
Shop Supplies/Materials	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	664,890.00 161,710.00 189,710.00 156,735.00 156,735.00	664,890.00 161,710.00 189,710.00 156,735.00 156,735.00			
Kitchen Utensils	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	366,440.00 149,280.00 35,280.00 75,280.00 106,600.00	366,440.00 149,280.00 35,280.00 75,280.00 106,600.00			
Medical Supplies	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	307,400.00 123,850.00 58,850.00 65,850.00 58,850.00	307,400.00 123,850.00 58,850.00 65,850.00 58,850.00			
Publication and Blue prints	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	412,000.00 115,500.00 90,500.00 90,500.00 115,500.00	412,000.00 115,500.00 90,500.00 90,500.00 115,500.00			
Fuel & Lubricants for Land-Based Equipment	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	14,485,133.00 3,455,249.00 3,786,538.00 3,457,123.00 3,786,223.00	14,485,133.00 3,455,249.00 3,786,538.00 3,457,123.00 3,786,223.00			
Tires / Spare Parts for Land-Based Equipment	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	18,988,008.90 4,096,800.60 5,504,354.10 4,047,637.60 5,339,216.60	18,988,008.90 4,096,800.60 5,504,354.10 4,047,637.60 5,339,216.60			
Servicing Needs for Service Vehicles	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. v2020	February 2020 May 2020 August 2020 Nov. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	March 2020 June 2020 Sept. v2020 Dec. v2020	GP	40,000.00 10,000.00 10,000.00 10,000.00 10,000.00	40,000.00 10,000.00 10,000.00 10,000.00 10,000.00			



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Renewal of Registration/Insurance for Service Vehicles	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	170,022.52	66,660.00 17,500.00 66,362.52 17,500.00	170,022.52	
Repair/Maintenance of Motor Service Vehicle	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,549,940.50 772,070.00 592,623.50 592,623.50	2,549,940.50 772,070.00 592,623.50 592,623.50		
Uniforms and T-shirts	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,043,000.00 211,000.00 350,000.00 321,000.00	1,043,000.00 211,000.00 350,000.00 321,000.00		
Reimbursement	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,764,000.00 486,000.00 426,000.00 426,000.00	1,764,000.00 486,000.00 426,000.00 426,000.00		
Gender and Development	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2019 May 2019 August 2019 Nov 2019	February 2019 May 2019 August 2019 Nov 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	GoP	485,000.00 141,000.00 91,000.00 92,000.00	485,000.00 141,000.00 91,000.00 92,000.00		
Road Maintenance Tools, Supplies And Materials	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	31,951,906.00 8,215,286.50 8,485,896.50 7,872,686.50	31,951,906.00 8,215,286.50 8,485,896.50 7,872,686.50		
Office Devices	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	6,486,500.00 1,788,200.00 1,353,900.00 1,958,000.00	6,486,500.00 1,788,200.00 1,353,900.00 1,958,000.00		
Unforeseen Contingency	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	3,378,000.00 2,249,500.00 359,500.00 409,500.00	3,378,000.00 2,249,500.00 359,500.00 409,500.00		
Miscellaneous	DPWH, Bul. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov 2020	February 2020 May 2020 August 2020 Nov 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,572,000.00 403,000.00 460,500.00 386,000.00	1,572,000.00 403,000.00 460,500.00 386,000.00		



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Other Categories	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	Gdp	380,000.50 380,000.50	380,000.50 380,000.50	
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter										

Prepared by:

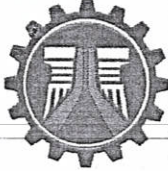
ROSMELO C. BONGOCAN, JR., M.M.
Engineer III
Hepa Procurement Unit

Recommended by:

OCTAVIUS CESAR E. AZURA, MPA
Assistant District Engineer
BAC Chairman

Approved by:

ALBERTO L. CATINGHOG
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON
1ST DISTRICT ENGINEERING OFFICE
REGION X
Malaybalay City

September 27, 2019

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services

SUBJECT : Submission of the FY 2020 Indicative Final Project Procurement Plan Management Plan (PPMP) for Goods and Services

In compliance with Memorandum dated September 16, 2019 with the above mentioned subject submitted is the DPWH Bukidnon 1st District Engineering Office Indicative Project Procurement Plan, FY 2020.


ALBERTO L. CAINGHOG
District Engineer

R-10.9-MEP/JAA/DVD/RCB, JR./OCEA

 9/27/19