

DPWH Surigao del Sur 1st DEO, Tandag City  
 Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires for Service Vehicles	DPWH SDS-I DEO	No	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,229,330.00	1,161,030.00	1,068,300.00	-
	Service Vehicles Oil & Lubricants	DPWH SDS-I DEO	No	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,879,751.00	850,160.00	1,029,591.00	-
	Diesel Fuel	DPWH SDS-I DEO	No	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,089,700.00	1,510,500.00	2,579,200.00	-
	Gasoline	DPWH SDS-I DEO	No	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,155,000.00	1,155,000.00	-	-
	Purchase of Kyocera Toner / Cartridge	DPWH SDS-I DEO	No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,128,640.00	301,000.00	827,640.00	-
	Geotagging Device	Planning & Design Section	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000.00	-	70,000.00	-
	Common Office Equipment, Furnitures & Fixtures Office Furnitures & Fixtures	Finance Section	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	32,000.00	-	32,000.00	-
	Purchase of materials for pavement markings on edgeline along Surigao - Davao Coastal Road (Intermittent Sections)	Maintenance Section	No	Competitive Bidding	February	N/A	February	February	GoP	1,949,546.75	1,949,546.75	-	-
	Supply and Delivery of ReflectORIZED Traffic Paint for Repainting / Painting of guardrails along SDCR, Jct. Gamut - San Miguel Road, Aras-asan Road, Aras-asan Diversion Road and Payasan Los Arcos Road (Intermittent Sections)	Maintenance Section	No	Competitive Bidding	April	N/A	April	April	GoP	1,800,000.00	1,800,000.00	-	-
	Delivery and Supply of Asphalt Materials for patcing and sealing cracks and joints of concrete pavement along SDCR, Jct. Gamut - San Miguel Road, Aras-asan Diversion Road and Payasan-Los Arcos Road (Intermittent Sections)	Maintenance Section	No	Competitive Bidding	May	N/A	May	May	GoP	3,143,915.30	3,143,915.30	-	-
	Purchase of Road Safety Signages for the Installation along SDCR and Payasan - Los Arcos Road	Maintenance Section	No	Competitive Bidding	June	N/A	June	June	GoP	1,125,549.60	1,125,549.60	-	-
	Repair / Replacement of Damaged and dilapidated old concrete pavement along SDCR	Maintenance Section	No	Competitive Bidding	July	N/A	July	July	GoP	1,210,600.00	1,210,600.00	-	-
	Purchase of Materials for pavement markings on edgeline along SDCR, Jct. Gamut - San Miguel Road, Aras-asan Diversion Road and Payasan - Los Arcos Road (Intermittent Sections)	Maintenance Section	No	Competitive Bidding	August	N/A	August	August	GoP	2,754,688.00	2,754,688.00	-	-
	Purchase of Maintenance Tools for use in the Repair / Maintenance of National Roads and Bridges	Maintenance Section	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	489,000.00	489,000.00	-	-
	Purchase of Road Safety Devices for use in Repair / Maintenance of National Roads and Bridges	Maintenance Section	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	681,000.00	681,000.00	-	-
	Purchase of Field Uniforms for use in the Maintenance of national Roads and Bridges	Maintenance Section	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	576,000.00	576,000.00	-	-

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	Purchase of Materials for the Installation of Guardrails at Lanuza Section along SDCR	Maintenance Section	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	855,251.40	855,251.40	-	-
	Purchase of Materials for the Repainting of RCDG Bridges along Surigao - Davao Coastal Road and Jct. Gamut - San Miguel Bayugan Road	Maintenance Section	No	Competitive Bidding	June	N/A	June	June	GoP	919,010.00	919,010.00	-	-
	Purchase of Materials for the Repair / Maintenance of National Roads and Bridges includes reblocking for 3rd Quarter and center Island	Maintenance Section	No	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	486,995.00	486,995.00	-	-
	Purchase of Materials for the Repainting of edgeline centerline and pedestrian pavement markings along Surigao - Davao Coastal, Jct. Gamut - San Miguel Bayugan Road, Aras-asan Diversion Road and Payasan - Los Arcos	Maintenance Section	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	994,500.00	994,500.00	-	-
	Purchase of Nylon # 300 for use in the operation of grass cutter	Maintenance Section	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	135,000.00	135,000.00	-	-
	Emergency / Contingency for materials in R/M of Roads and Bridges along National Roads and Bridges	Maintenance Section	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	472,894.71	472,894.71	-	-
	Purchase of 14 units Grass Cutter	Maintenance Section	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	252,000.00	252,000.00	-	-
	Emergency / Contingency for Spare parts, consumables and labor equipments such as grass cutter, chainsaw, lawn mowers, thermoplastic machine, Regional Heavy Equipment, service vehicles and heavy equipment at DEO & etc.	Maintenance Section	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,813,934.00	1,813,934.00	-	-
	Common use Office Supplies (PS-DBM)	DPWH SDS-I DEO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,756,060.13	130,536.24	1,625,523.89	-
	Common ICT Devices (Computer Desktop, Laptop, Printer, UPS)	DPWH SDS-I DEO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,117,000.00	17,000.00	1,100,000.00	-
	Common Office Equipment (Photocopier Machine, Plotter, Blue Printing Machine)	DPWH SDS-I DEO	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	935,000.00	-	935,000.00	-
	Survey Equipment and other services	Planning & Design Section	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	187,000.00	-	187,000.00	-
	Repair and Maintenance of Service Vehicles	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	-	600,000.00	-
	Common Electrical Supplies	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,320.14	-	13,320.14	-
	Common Janitorial Supplies	DPWH SDS-I DEO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	309,594.53	-	309,594.53	-
	Laboratory Equipment / Apparatus	QAS	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	2,400,000.00	-	2,400,000.00	-
	Consumables (Ink Refill, Cartridges & Toner for Printers)	DPWH SDS-I DEO	No	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,983,070.00	84,400.00	2,898,670.00	-
										40,443,950.56	24,768,111.00	15,675,839.56	

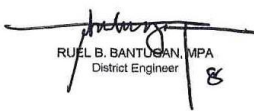
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