

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **DAVAO CITY DISTRICT ENGINEER OFFICE** Region XI Leon Ma. Guerrero St., Davao City (082) 226-2112

February 15, 2021

MEMORANDUM

: ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services Port Area, 1018 Manila DPWH Central Office FOR

ATTENTION : Procurement Service

: Submission of Updated Annual Procurement Plan for FY 2020 2nd Semester SUBJECT

Submitted is the updated Annual Procurement Plan for FY 2020.

For your guidance and information.

Very truly yours, "For and in the absence of District Engineer"

JOSE TTO ... JAMITO Asst. District Engineer

Copy Furnished: REY PETER B. GILLE, DM OIC-Regional Director, Region XI

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DPWH- DAVAO CITY DISTRICT ENGINEERING OFFICE

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Updated Annual Procurement Plan (APP) for FY 2020 for the 2nd Semester

Consolidated - Goods & Related Services - CY2020

				TENTA	TIVE PROCUP	REMENT SCHE	DULE		Estimated Budget (PhP)		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)
				"Procuremen	t of goods and	services is con	ducted on a				
					quarterly	y basis"					
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- DCDEO,									
	1st Quarter	REGION XI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		
	3rd Quarter]	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		
										•	
01101101	COMMON OFFICE SUPPLIES										
	1st Quarter	DPWH-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			285
	2nd Quarter	DCDEO,	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			
	3rd Quarter	REGION XI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		7.4
											()e
01101101	COMMON JANITORIAL SUPPLIES							-			-
	1st Quarter	DPWH-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-
	2nd Quarter	DCDEO.	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-
	3rd Quarter	REGION XI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	4th Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
									-		-
01101101	CONSUMABLES										
	1st Quarter	DPWH-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	2nd Quarter	DCDEO,	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	3rd Quarter	REGION XI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-
	4th Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
			Sub-total Page 1 >>						•		

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Fund 101 PURCHASED FROM OTHER SOURCES										
01101101 INVENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIE	s									
1st Quarter		Public Bidding	1st Qtr 2020	1st Otr 2020	1st Qtr 2020	1st Qtr 2020	GOP			
2nd Quarter	DPWH-	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			
3rd Quarter	DCDEO,	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-		-
4th Quarter	REGION XI	Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,164.00		1,164.0
		i abio biading			THI GULDED			1,164.00		1,164.0
INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & 01101101 MATERIALS										
1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Otr 2020	1st Qtr 2020	1st Otr 2020	GOP			
2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020		2nd Qtr2020	GOP	-		
3rd Quarter		Public Bidding	3rd Qtr2020	3rd Qtr2020		3rd Qtr2020	GOP			
4th Quarter	INEGION 7/1	Public Bidding	4th Qtr2020	4th Qtr2020		4th Qtr2020	GOP	1,814,700.00		1,814,700.
Har Quarter		T ublic Diddling	401 02020	401 0012020	901 002020	401 0202020		1,814,700.00		1,814,700.
1st Quarter 2nd Quarter 3rd Quarter	DPWH- DCDEO REGION XI	Public Bidding Public Bidding Public Bidding	1st Qtr 2020 2nd Qtr2020 3rd Qtr2020	2nd Qtr2020 3rd Qtr2020	3rd Qtr2020	2nd Qtr2020 3rd Qtr2020	GOP GOP GOP	1,286,744.55 2,166,662.80		1,286,744.
4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	328,423.50 3,781,830.85	-	328,423.5 3.781.830.5
INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; 01101101 Paper Materials & Products, Devices)				4 1 01 0000	4.1.01.0000		GOP	3.520.662.88		3,520.662.
1st Quarter	DPWH-	Public Bidding	1st Qtr 2020		1st Qtr 2020		GOP	5,038,833.31		5,038,833.
2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020		2nd Qtr2020		5,036,653.51		5,030,033.
3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020		GOP GOP	3,671,512.50		3,671,512.
4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	12,231,008.69		3,671,512. 12,231,008.
01101101 AUDIO & VISUAL EQUIPMENT										
01101101 AUDIO & VISUAL EQUIPMENT 1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			
1st Quarter	DPWH- DCDEO	Public Bidding Public Bidding	1st Qtr 2020 2nd Qtr2020				GOP GOP			
1st Quarter 2nd Quarter	DCDEO				2nd Qtr2020					5
1st Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			
1st Quarter 2nd Quarter 3rd Quarter	DCDEO	Public Bidding Public Bidding	2nd Qtr2020 3rd Qtr2020	2nd Qtr2020 3rd Qtr2020	2nd Qtr2020 3rd Qtr2020	2nd Qtr2020 3rd Qtr2020	GOP GOP			-

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4th Quarter			4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			
3rd Quarter	REGION XI	Public Bidding Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP			· · ·
2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020				GOP			-
1st Quarter	DPWH-	Public Bidding	1st Qtr 2020				GOP			-
HEAVY EQUIPMENT										
) — — — — — — — — — — — — — — — — — — —									30 110 10101
				.ur QuEVEU	INT NULLOGU	IST GUEDEU				994,843.92
4th Quarter		Public Bidding						994,843,92		994,843.9
3rd Quarter	REGION XI									_
2nd Quarter										-
1st Quarter	DPWH-	Public Bidding	1st Otr 2020	1st Otr 2020	1st Otr 2020	1st Otr 2020	GOP			
INVENTORY / COMMON COMMUNICATION SUPPLIES										
								30,776,892.85	- 18 - L	30,776,892.8
4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	10,725,371.89		10,725,371.89
	REGION XI		3rd Qtr2020			3rd Qtr2020		256,158.00		256,158.0
			2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	3,798,717.33		3,798,717.3
1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	15,996,645.63		15,996,645.6
SUPPLIES & MATERIALS										
								510,716.04	•	510,716.04
4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			258,050.0
	REGION XI		3rd Qtr2020					2.00		*
			2nd Qtr2020					200		-
1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	252,666.00		252,666.04
COMPUTER / I.T. EQUIPMENT SUPPLIES				1				00,000.00		00,000.0
			401 002020	HUI QUEUEU	131 0(0 2020	131 QU 2020	001			63,000.0
	REGIONAI							63 000 00		63,000.0
	DDWU	Dublic Biddin -	44. 01.0000	411-01-0000	4-1-01-0000	4-1-01-0000	000			
								850,403.70	· ·	850,403.71
4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			850,403.70
	REGION XI									
			4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020				
1st Quarter	DPWH-		4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
SECURITY SURVEILLANCE & DETECTION EQUIPMENT										
			401 Q02020	401 Q02020	401 Q02020	401 Q02020	GUP			
	REGIONAL									-
										-
										· ·
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1NVENTORY /COMPUTER SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 4th Quarter COMPUTER / I.T. EQUIPMENT SUPPLIES 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 1st Quarter 4th Quarter And Quarter 4th Quarter 1st Quarter 2nd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter <tr td=""></tr>	1st Quarter DPWH- 2nd Quarter DCDEO 3rd Quarter REGION XI 4th Quarter REGION XI 9 SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1st Quarter DPWH- 2nd Quarter DCDEO 3rd Quarter REGION XI 4th Quarter DCDEO 3rd Quarter REGION XI 4th Quarter DPWH- 2nd Quarter DCDEO 3rd Quarter REGION XI 4th Quarter DCDEO 3rd Quarter DCDEO 3rd Quarter REGION XI 4th Quarter DCDEO 3rd Quarter DPWH- 2nd Quarter DCDEO 3rd Quarter REGION XI 4th Quarter	1st Quarter DPWH- Public Bidding 2nd Quarter Public Bidding Public Bidding 3rd Quarter Public Bidding Public Bidding 3rd Quarter Public Bidding Public Bidding SECURITY SURVEILLANCE & DETECTION EQUIPMENT Public Bidding Public Bidding 1st Quarter DPWH- Public Bidding Public Bidding 3rd Quarter DPWH- Public Bidding Public Bidding 3rd Quarter DPWH- Public Bidding Public Bidding 3rd Quarter DPWH- Public Bidding Public Bidding 1st Quarter DPWH- Public Bidding Public Bidding 2nd Quarter DPWH- Public Bidding Public Bidding 3rd Quarter DPWH-<	Ist Quarter DPWH Public Bidding 1st Qir 2020 2nd Quarter DCDEO Public Bidding 2nd Qir2202 dih Quarter REGION XI Public Bidding 3rd Qir2020 dih Quarter Public Bidding 4th Qir2020 SECURITY SURVEILLANCE & DETECTION EQUIPMENT Important Control 4th Qir2020 SECURITY SURVEILLANCE & DETECTION EQUIPMENT Important Control 4th Qir2020 SECURITY SURVEILLANCE & DETECTION EQUIPMENT Important Control 4th Qir2020 Security Computer Important Control 4th Qir2020 3rd Quarter Public Bidding 4th Qir2020 3rd Quarter REGION XI Public Bidding 4th Qir2020 INVENTORY /COMPUTER SUPPLIES Important Control 4th Qir2020 3rd Quarter Important Important Control 4th Qir2020 3rd Quarter Important Important Control 4th Qir2020 3rd Quarter Important Important Control 4th Qir2020 3rd Quarter Important Control Important Control 4th Qir2020 3rd Quarter Important Control Important Control 4th Qir2020 2rd Quarter Important Control Important Control 4th Qir2020 3rd Quarter Important Control	Ist Quarter DPWH- DDEOD Public Bidding 1st Qtr 2020 2nd Quarter 2nd Quarter 3nd Quarter 2nd Quarter 3nd Quarter 3nd Quarter 3nd Quarter 4th Qu2020 4	Ist Curater DPWH- DOED Public Bidding 1st Dir 2020 1st Dir 2020 2 nd Qur2020 4 nd Qur2020 1 nd Qur2020 </td <td>IstCurrefor DPWH- 2nd Quarter Public Bidding 1 at Other 2020 1 st Other 2020 1 st Other 2020 2 nd Quarter2020 4 nd Quarter 4 nd Quarter 4 nd Quarter 4 nd Quarter 2 nd Quarter</td> <td>IstCuarter DPWH- DPUE Public Bidding 1st Or 2020 to 40 var202 1st Or 2020 to 200 var2020 1st Or 2020 or 200 var2020 0 or 20200 or 200 var2000 0 or 20200 or 200 var2000</td> <td>Int Cuarter DPWH Public Bidding 14 OL 2020 15 OP 2020 14 OP 2020 16 OP 2020 24 OP 20</td> <td>1at Cuarder DPWH- Public Bilding 2 fair Ord 2020 1st Ord 2020 1st Ord 2020 0 OP Image: Constraint of Constraint</td>	IstCurrefor DPWH- 2nd Quarter Public Bidding 1 at Other 2020 1 st Other 2020 1 st Other 2020 2 nd Quarter2020 4 nd Quarter 4 nd Quarter 4 nd Quarter 4 nd Quarter 2 nd Quarter	IstCuarter DPWH- DPUE Public Bidding 1st Or 2020 to 40 var202 1st Or 2020 to 200 var2020 1st Or 2020 or 200 var2020 0 or 20200 or 200 var2000 0 or 20200 or 200 var2000	Int Cuarter DPWH Public Bidding 14 OL 2020 15 OP 2020 14 OP 2020 16 OP 2020 24 OP 20	1at Cuarder DPWH- Public Bilding 2 fair Ord 2020 1st Ord 2020 1st Ord 2020 0 OP Image: Constraint of Constraint

01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	-									
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	×		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Otr	4th Qtr	GOP			
									÷.	•	-
01101101	FURNITURE and FIXTURES										
	1st Quarter	DPWH-	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	2nd Quarter	DCDEO	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	3rd Quarter	REGION XI	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
01101101	SAFETY & OCCUPATIONAL PRODUCTS										
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,321,353.60		1,321,353.60
	2nd Quarter	1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,021,000.00		1,021,000.00
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2.399.891.75		2,399,891.75
			T ubio bidang			war oga	401 QU	001	3,721,245.35		3,721,245.3
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			(3)
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	11,000.00		11,000.00
	· · · · · · · · · · · · · · · · · · ·								11,000.00	•	11,000.00
01101101	OFFICE EQUIPMENT-PARTS / ACCESSORIES, SUPPLIES & CONSUMABLES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020		1st Qtr 2020		GOP			(e)
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020		2nd Qtr2020		GOP			
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP			®
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			-
									•	•	
· · · · · · · · · · · · · · · · · · ·			Sub-total Page 4>>						3,732,245.35		3,732,245.3

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1101101	PRINTER CNSUMABLES (Printer & Fax Machine Consumables)									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020		1st Qtr 2020		GOP	13,987,490.00	 13,987,490.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020		2nd Qtr2020		GOP	1,693,375.00	 1,693,375.00
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP		 •
_	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP	2,885,567.00	 2,885,567.00
				1					18,566,432.00	18,566,432.00
)1101101	SURVEYING EQUIPMENT & ACCESSORIES	-								
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	-	-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP		
	4th Quarter		Public Bidding	4th Qtr2020		4th Qtr2020		GOP	399,587.00	399,587.00
									399,587.00	 399,587.00
)1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Otr 2020	1st Qtr 2020	1st Otr 2020	GOP		
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020		GOP	349.927.20	 349.927.20
	3rd Quarter		Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020		GOP	010,021.20	
	4th Quarter	REGIONAI	Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP		
			I ubic blading	401 Q(12020	401 QUZ020	401 0(12020	401 QU2020		349,927.20	349,927.20
	SERVICES (Contract Services, Repair & Maintenace Services &									
01101101	Other Services)									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	4,326,968.32	4,326,968.32
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020		2nd Qtr2020		GOP	5,163,401.26	5,163,401.26
	3rd Quarter		Public Bidding	3rd Qtr2020	3rd Qtr2020			GOP	825,968,43	 825,968.43
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020		GOP	7,133,095.35	7.133.095.35
									17,449,433.36	17,449,433.36
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Otr 2020	GOP	15.368.784.91	 15.368,784.91
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020		2nd Qtr2020	the second se	GOP	4,251,255.20	 4,251,255.20
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP		-
	4th Quarter	REGIGITIA	Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	4,065,015.05	 4,065,015,05
_			T white Disking	401 QUEOE0	Har Quebeo	ATT GULOLO	Har Queueu		23,685,055.16	23,685,055.10
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020		1st Qtr 2020		GOP		 -
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020		2nd Qtr2020		GOP	2,627,126.97	 2,627,126.97
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP		 ¥
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2.627,126.97	 2,627,126.9
01101101	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS								2,021,120.31	2,021,120.31
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Otr 2020	1st Qtr 2020	1st Otr 2020	GOP		
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020		2nd Qtr2020		GOP		
	3rd Quarter		Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP		
	4th Quarter	ILGION AI	Public Bidding	4th Qtr2020		4th Qtr2020		GOP		
	Tui Quaitei		1 abito bidding	-11 QU2020	401 QU2020		401 002020	001		

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	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020		1st Qtr 2020		GOP		
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020		2nd Qtr2020		GOP		
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP		
	4th Quarter		Publić Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP		-
1101101	PROCUREMENT OF SERVICE VEHICLE									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020			GOP		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP		
	4th Quarter		Public Bidding	4th Qtr2020		4th Qtr2020		GOP		-
01101101	NETWORK/STRUCTURED CABLING									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1et Otr 2020	1st Qtr 2020	1et Otr 2020	GOP	382,200.00	382,200.0
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020			GOP	002,200.00	002,200.
	3rd Quarter		Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP		
	4th Quarter	REGION AI	Public Bidding	4th Qtr2020		4th Qtr2020		GOP		
				41/1 Q1/2020	401 Q02020	411 QU2020	401 Q02020	GOF	382,200.00	382,200.
01101101	UNFORESEEN EXPENDITURES									
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	-	-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020		3rd Qtr2020		GOP		-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP		
			Sub-total Page 6 >>						382,200.00	- 382,200.
			BREAKDOW Sub-total Page 1 >>	'N:						
			Sub-total Page 2 >>						17,828,703.54	17,828,703.
			Sub-total Page 3 >>						33,195,856,51	33.195.856.
			Sub-total Page 4 >>						3,732,245.35	3,732,245.
			Sub-total Page 5 >>						63,077,561.69	63,077,561.
			Sub-total Page 6 >>						382,200.00	382,200.
			GRAND TOTAL >>>						118,216,567.09	118,216,567.
			TOTAL BUD	GET AMOUNT	>>>				118,216,567.09	118,216,567.

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APPROVED BY:

"For and in the absence of District Engineer"

JOSELITO M. IAMITO Asst. District Engneer

RECOMMENDED BY: ٩ JOSELITO M. JAMITO Asst. District Engneer

PREPARED / SUBMITTED BY:

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MA. GLORIA SORRERA Head, Procurement Unit