



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO CITY
DISTRICT ENGINEER OFFICE
Region XI
Leon Ma. Guerrero St., Davao City (082) 226-2112

February 15, 2021

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DPWH Central Office
Port Area, 1018 Manila

ATTENTION : Procurement Service

SUBJECT : Submission of Updated Annual Procurement Plan for FY 2020 2nd Semester

Submitted is the updated Annual Procurement Plan for FY 2020.

For your guidance and information.

Very truly yours,
"For and in the absence of District Engineer"

JOSE LITO M. JAMITO
Asst. District Engineer

Copy Furnished:
REY PETER B. GILLE, DM
OIC-Regional Director, Region XI

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Updated Annual Procurement Plan (APP) for FY 2020 for the 2nd Semester

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)
				"Procurement of goods and services is conducted on a quarterly basis"							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- DCDEO, REGION XI									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
									-	-	-
01101101	COMMON OFFICE SUPPLIES	DPWH- DCDEO, REGION XI									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
									-		-
01101101	COMMON JANITORIAL SUPPLIES	DPWH- DCDEO, REGION XI									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
									-		-
01101101	CONSUMABLES	DPWH- DCDEO, REGION XI									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
									-		-
			Sub-total Page 1 >>						-		-

Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										
01101101	INVENTORY/Common ELECTRICAL EQUIPMENT & SUPPLIES										
	1st Quarter	DPWH- DCDEO, REGION XI	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	-	-	
	2nd Quarter		Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	-	-	
	3rd Quarter		Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-	-	
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,164.00	1,164.00	
									1,164.00	-	1,164.00
01101101	INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	-	-	
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	-	-	
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-	-	
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,814,700.00	1,814,700.00	
									1,814,700.00	-	1,814,700.00
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	1,286,744.55	1,286,744.55	
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	2,166,662.80	2,166,662.80	
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-	-	
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	328,423.50	328,423.50	
									3,781,830.85	-	3,781,830.85
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	3,520,662.88	3,520,662.88	
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	5,038,833.31	5,038,833.31	
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-	-	
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	3,671,512.50	3,671,512.50	
									12,231,008.69	-	12,231,008.69
01101101	AUDIO & VISUAL EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	-	-	
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	-	-	
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-	-	
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	-	-	
									-	-	-
				Sub-total Page 2 >>					17,828,703.54		17,828,703.54

01101101	PHOTOGRAPHIC EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			-
										-	-
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	2nd Quarter	DCDEO	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	3rd Quarter	REGION XI	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP	850,403.70		850,403.70
									850,403.70	-	850,403.70
01101101	INVENTORY /COMPUTER SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP	-		
	2nd Quarter	DCDEO	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	3rd Quarter	REGION XI	Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP	63,000.00		63,000.00
									63,000.00	-	63,000.00
01101101	COMPUTER / I.T. EQUIPMENT SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	252,666.00		252,666.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	258,050.04		258,050.04
									510,716.04	-	510,716.04
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	15,996,645.63		15,996,645.63
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	3,798,717.33		3,798,717.33
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	256,158.00		256,158.00
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	10,725,371.89		10,725,371.89
									30,776,892.85	-	30,776,892.85
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	994,843.92		994,843.92
									994,843.92	-	994,843.92
01101101	HEAVY EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			-
									-	-	-
									33,195,856.51		33,195,856.51

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01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter		Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										-	-	-
01101101	FURNITURE and FIXTURES											
	1st Quarter	DPWH-	Public Bidding		4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	2nd Quarter	DCDEO	Public Bidding		4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	3rd Quarter	REGION XI	Public Bidding		4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
	4th Quarter		Public Bidding		4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP			
										-	-	-
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,321,353.60		1,321,353.60
	2nd Quarter		Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
	3rd Quarter		Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter		Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,399,891.75		2,399,891.75
										3,721,245.35	-	3,721,245.35
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter	DPWH-	Public Bidding		1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding		2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			-
	3rd Quarter	REGION XI	Public Bidding		3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding		4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	11,000.00		11,000.00
										11,000.00	-	11,000.00
01101101	OFFICE EQUIPMENT-PARTS / ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter	DPWH-	Public Bidding		1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding		2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			-
	3rd Quarter	REGION XI	Public Bidding		3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding		4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			-
										-	-	-
										3,732,245.35		3,732,245.35

01101101	PRINTER CNSUMABLES (Printer & Fax Machine Consumables)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	13,987,490.00		13,987,490.00
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	1,693,375.00		1,693,375.00
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	1st Qtr 2020	1st Qtr 2020	GOP	2,885,567.00		2,885,567.00
									18,566,432.00	-	18,566,432.00
01101101	SURVEYING EQUIPMENT & ACCESSORIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	399,587.00		399,587.00
									399,587.00		399,587.00
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	349,927.20		349,927.20
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			-
									349,927.20		349,927.20
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	4,326,968.32		4,326,968.32
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	5,163,401.26		5,163,401.26
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP	825,968.43		825,968.43
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	7,133,095.35		7,133,095.35
									17,449,433.36		17,449,433.36
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP	15,368,784.91		15,368,784.91
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	4,251,255.20		4,251,255.20
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP	4,065,015.05		4,065,015.05
									23,685,055.16		23,685,055.16
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	2,627,126.97		2,627,126.97
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			-
									2,627,126.97		2,627,126.97
01101101	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GOP			-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP			-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	3rd Qtr2020	GOP			-
	4th Quarter		Public Bidding	4th Qtr2020	4th Qtr2020	4th Qtr2020	4th Qtr2020	GOP			-
									-		-
									63,077,561.69	-	63,077,561.69
01101101	DISASTER CONTINGENCIES										

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