## DPWH Cavite I DEO Annual Procurement Plan for FY 2019

Code	(PAP)	19DF0001	19DF0002	19DF0003	19DF0004	19DF00005
Procurement Procurement	Program / Project	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities - Construction of Multi- Purpose Building (Covered Court) @ Bayan Luma I: Bayan Luma III; Dreamville 5, CarsadangBago II; Malagasang; Pag-Asa I; Richmond Subdivision, Pasong Buaya II and Summer Pointe Pasong Buaya II, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Cañas River, Brgy. Luciano, TreceMartires City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu II-F, Phase III, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Properam, Construction/Rehabilitation of flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu II-E, Phase II, Imus, Cavite 3rd LD, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Managemment Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Brgy. Tapia Section, Phase 3, Gen. Trias, Cavite
PMO/	End-User	DEO	DEO	DEO	DEO	DEO
	Pr	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
Advertisement /	Posting of IB /	03-Oct-18	03-Oct-18	03-Oct-18	03-Oct-18	03-Oct-18
sement / Submission / Notice of C	Opening of Bids	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18
Notice of	Notice of Award					
Contract	Contract Signing					
Source of	Funds	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
CSUIII	Total	24,255,000.00	46,364,780.00	49,000,000.00	49,000,000.00	52,592,500.00
Estimated budget (PnP)	MOOE					
st (PHP)	СО	24,255,000.00	46,364,780.00	49,000,000.00	49,000,000.00	52,592,500.00
(Brief Description of	Program / Activity / Project)	Construction of Covered Court with finishing and electrical works	Construction of 329,60LM revetment	Construction of 343.60LM revetment	Construction of 342,80LM revetment	Construction of 296,40LM revelment

19DF0011	19DF0010	19DF0009	19DF0008	19DF0007	19DF0006
Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-C Phase II, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River, Brgy. Anabu II-B, East Side Section, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Cañas River, Phase 2, Brgy. Tejero, Convention, Rosario, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Managemment Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu II-C, East Side Section, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Managemment Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Brgy. Sta. Clara Section, Phase II, Gen. Trias, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Ilang-Ilang River, Brgy. Pinagtipunan Section, Phase 3, Gen. Trias, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
05-Oct-18	03-Oct-18	03-Oct-18	03-Oct-18	03-Oct-18	03-Oct-18
26-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18	23-Oct-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
9,800,000.00	96,500,000.00	71,410,000.00	68,657,820.00	52,592,500.00	52,592,500.00
9,800,000.00	96,500,000.00	71,410,000.00	68,657,820.00	52,592,500.00	52,592,500.00
Construction of 64.00 LM revetment	Construction of 620.80LM revetment	Construction of 463.60LM revetment	Construction of 468.40LM revetment	Construction of 300.40LM revetment	Construction of 290,00LM revetment

19DF0017	19DF0016	19DF0015	19DF0014	19DF0013	19DF0012
Organization Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Cañas River, Brgy. De Ocampo Section, Phase 2 TreceMartires City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Brgy. PinagtipunanSection, Phase IV, Gen. Trias, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-A, East Side Section, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Brgy. Alapan II A Section, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Phase III, Brgy. San Antonio, Noveleta, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities - Construction of Multi Purpose Building (Covered Court) @ Anabu I-E & II-E, Imus; Covina Subdivision; Firenze Subdivision; Pristina Subdivision and Vivace Subdivision, BuhaynaTubig, Imus, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
05-Oct-18	05-Oct-18	05-Oct-18	05-Oct-18	05-Oct-18	05-Oct-18
26-Oct-18	26-Oct-18	26-Oct-18	26-Oct-18	26-Oct-18	26-Oct-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
52,592,500.00	52,592,500.00	49,000,000.00	39,200,000.00	36,670,000.00	20,790,000.00
52,592,500.00	52,592,500.00	49,000,000.00	39,200,000.00	36,670,000.00	20,790,000.00
Construction of 344.40 LM revenment	Construction of 301.20 LM revelment	Construction of 320,80 LM revelment	Construction of 246.40 LM revetment	Cancelled 19DF0026	Construction of Covered Court with finishing and electrical works

196	191	190	19	19
19DF0022	19DF0021	19DF0020	19DF0019	19DF0018
Local Program: Local Infrastructure Program, Buildings and Other Structures, MultiPurpose/Facilities - Construction of Multi- Purpose Building (Covered Court) @ ACM Woodstock, Brgy. Navarro: Lavanya Subdivision Phase II, Brgy. Bacao I; Luis Y Ferrer Jr. Senior High School, Brgy. Pasong Kawayan II; Parklane Elementary School, Brgy. San Francisco; Sunshine Village Subdivision, Brgy. Buenavista II; Tierra Nevada Phase 1, Brgy. San Francisco, Gen. Trias, Cavite; Local Program: Local Infrastructure Program, Buildings and Other Structures, MultiPurpose/Facilities-Reconstruction of Multi- Purpose Building (Covered Court) @ Tsarina Homes Villas, Brgy. Manggahan, Gen. Trias, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-F, Phase II, Imus, Cavite 3rd LD, Cavite	Organizational Outcome 2: Protect Lives Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-C, East Side Section, Imus, Cavite 3rd LD, Imus, CAvite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Phase 3, Brgy. Magdiwang, Noveleta, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control in San Juan River, Phase 3, Brgy. San Juan Section East Side, Noveleta, Cavite
DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
19-Oct-18	19-Oct-18	05-Oct-18	05-Oct-18	05-Oct-18
09-Nov-18	09-Nov-18	26-Oct-18	26-Oct-18	26-Oct-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
14,375,000.00	9,800,000.00	96,500,000.00	71,410,000.00	71,410,000.00
14,375,000.00	9,800,000.00	96,500,000.00	71,410,000.00	71,410,000.00
Construction of Covered Court with finishing and electrical works	Construction of 60,00 LM revetment	Construction of 611.20 LM revenment	Construction of 462.80 LM revetment	Construction of 514.80 LM revetment

	19DF0027	19DF0026	19DF0025	19DF0024	19DF0023
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-A, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Revetment along llanglang River, Phase III, Brgy. San Antonio, Noveleta, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development - Road Widening, Primary Roads, Dasmariñas-TreceMartires City-Naic Road, K0038+737 - K0039+000; Tertiary Roads, Tejero-Gen. Trias-Amadeo-Tagaytay Road, K0046+140 - K0046+456, Gen. Trias, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, MultiPurpose/Facilities - Construction foMulti- Purpose Building (Covered Court) @ La Paz Subdivision, Brgy. Cabezas; SampaguitaPag-asa I, Brgy. Aguado; Cavite Center for Mental Health; Conchu Elementary School, Brgy. Conchu; TreceMartires City, Cavite; Brgy. Luciano, TreceMartires City, Cavite; Brgy. Mulawin; Gregorio Fojas Memorial School, Brgy. Calibuyo and Paradahan Elementary School, Brgy. Paradahan, Tanza, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program - Widening of Permanent Bridges, Alang-Ilang Bridge (B0305LZ) along Dasmariñas-TreceMartires City-Naic Road, Gen. Trias, Cavite
	DEO	DEO	DEO	DEO	DEO
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18
	09-Nov-18	09-Nov-18	09-Nov-18	09-Nov-18	09-Nov-18
			_		
	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
	49,000,000.00	37,240,000.00	21,506,100.00	15,276,000.00	14,700,000.00
9				1	
	49,000,000.00	37,240,000.00	21,506,100.00	15,276,000.00	14,700,000.00
	Construction of 321.60 LM revelment	Construction of 242.00 LM revetment	Widening of 895,00LM Road with Drainage	Construction of Covered Court with finishing and electrical works	Widening of 30,00LM bridge with 173,30LM road

H.	ц	ф			723
19DF0033	19DF0032	19DF0031	19DF0030	19DF0029	19DF0028
Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Rehabilition/Major Repair of Permanent Bridges, Noveleta Diversion Br. (B0289LZ) along Noveleta Div. Rd. (Phase II) K0025+874 - K0025+906, Noveleta, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. BuhaynaTubig, Phase IV, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. TanzangLuma VI, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Revetment along Julian River, Brgy. Bayan Luma Section, Imus Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-E, East Side Section, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-C, Phase III, Imus, Cavite 3rd LD, Imus, Cavite
DEO	DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
26-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18
27-Nov-18	09-Nov-18	09-Nov-18	09-Nov-18	09-Nov-18	09-Nov-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
5,468,400.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00
5,468,400.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00	49,000,000.00
Rehabilitation/Repair of 31.20 LM bridge	Construction of 323,20 LM revetment	Construction of 320.00 LM revetment	Construction of 365.60 LM revetment	Construction of 326,40 LM revelment	Construction of 324,00 LM revetment

19DF0037	19DF0036	19DF0035	19DF0034
Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Secondary Roads @ Noveleta-Rosario Div. Road, K0026+(-575) - K0026+338; Tertiary Roads @ Julian Felipe Blvd, K0033+169 - K0033+382.15; LabanansaBinakayan Diversion Road, K0022+070 - K0022+868, K0023+217 - K0023+426; Noveleta Diversion Road, K0025+691 - K0025+874, K0025+906 - K0026+300; Dra. Salamanca Road, K0034+(-174) - K0034+218, K0034+559 - K0034+665, K0034+792 - 34+941; M. Gregorio Road, K0035+(-257) - K0035+329, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along Ilang-Ilang River, Brgy. Bacao II, Phase 4, General Trias City, Cavite	Local Infrastructure Program - Local Roads and Bridges, Local Roads, Road Concreting, Brgy. Aguado, TreceMartires City; Brgy. Amaya, Tanza; Brgy. Bucal, Amadeo; Brgy. Calibuyo, Tanza; Brgy. Maymangga, Amadeo; Brgy. Poblacion 5, Amadeo; Brgy. San Juan I, General Trias; Brgy. Talon, Amadeo; Brgy. TamacanAmadeo and Brgy. Tres Cruzes, Tanza, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Palico IV, Phase IV, Imus, Cavite 3rd LD, Imus, Cavite
DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding
26-Oct-18	26-Oct-18	26-Oct-18	26-Oct-18
27-Nov-18	27-Nov-18	27-Nov-18	27-Nov-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
45,737,580.00	29,400,000.00	15,365,000.00	9,800,000.00
45,737,580.00	29,400,000.00	15,365,000.00	9,800,000.00
Asphalt Overlay of 3051.60 LM Road	Construction of 211.20 LM revelment	Concreting of 1,220.34 LM road	Construction of 57.60 LM revetment

19DF0042	19DF0041	19DF0040	19DF0039	19DF0038
Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, M. Gregorio Road, K0035+329 - K0035+720, Cavite City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Poblacion I-B, Phase II, Imus, Cavite 3rd LD, Imus, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development - Road Widening, Secondary Roads, Dasmariñas-TreceMartires City-Naic Road, K0027+575 - K0049+650, TreceMartires City, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Brgy. ArnaldoVibora, Phase 3, General Trias City, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Primary Roads @ Kawit-Noveleta Diversion Road, K0022+359 - K0022+437, K0024+515 - K0024+702; Manila-Cavite Road, K0027+(-386) - K2227+383, K0027+987 - K0028+038; K0027+(-386) - K2227+383, K0028+038 - K0028+173, K0028+611 - K0030+138, K0031+618 - K0031+677, K0028+611 - K0030+138, K0031+618 - K0031+677, K0031+935 - K0032+486; Manila-Cavite (NCR Bdry-Ict Cavite City Sect), K0021+546 - K0022+551, K0023+617 - K0023+817, K0024+000 - K0024+215; Noveleta-Rosario Diversion Road, K0027+(-359) - K0027+(-120), Kawit, Noveleta and Cavite City, Cavite
DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
22-Nov-18	22-Nov-18	26-Oct-18	26-Oct-18	26-Oct-18
13-Dec-18	13-Dec-18	27-Nov-18	27-Nov-18	27-Nov-18
			1	
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
12,300,960.00	9,800,000.00	76,514,850.00	52,592,500.00	48,167,000.00
12,300,960.00	9,800,000,00	76,514,850.00	52,592,500.00	48,167,000.00
Reconstruction to concrete pavement of 315.00LM road	Construction of 57.60LM revetment	Widening of 4150.00 LM road, 3.05 width and 3940 LM Drainage	Construction of 326.80 LM revelment	Asphalt Overlay of 2515.20 LM Road

19DF0046	19DF0045	19DF0044	19DF0043
Local Program: Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities - Construction/Completion of Basketball Stage and Lights, Tierre Nevada Suddivision, Phase VII, Brgy, San Francisco, Gen. Trias, Cavite; Construction of Multi-Purpose Hall, Julugan III, Brgy, Julugan III, Tanza, CAvite; Construction of Multi-Purpose Hall, Luis Aguado National High School, Brgy. Aguado, TreceMartires City, Cavite; Reconstruction of Multi-Purpose Hall, Luis Y, Ferrer North National High School, Brgy. Pasong Camachile 2, Gen. Trias, Cavite; REconstruction of Multi-Purpose Building (Training Center), TESDA, TreceMartires City, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance, Secondary Roads, Cavite-Batangas Road, K0019+(-059) - K0019+146, K0021+385-K0024+204, K0025+700 - K0025+923, Imus, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment along Imus River, Brgy. Anabu I-E, Phase III, Imus, Cavite 3rd LD, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads, Cavite-Batangas Road, K0019+076 - K0019+413, K0019+717 - K0019+803, K0020+070 - K0020+083, K0023+966 - K0025+233, K0025+470 - K0025+709, Imus, Cavite
DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding
29-Nov-18	22-Nov-18	22-Nov-18	22-Nov-18
20-Dec-18	13-Dec-18	13-Dec-18	13-Dec-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
8,425,000.00	76,335,360.00	49,000,000.00	19,881,260.00
8,425,000.00	76,335,160.00	49,000,000.00	19,881,260.00
Construction/Reconstruction/ Completion of Multi Purpose Hall Building	Asphalt Overlay of 2,544.00 LM Road	Construction of 328.20 LM revetment	Const./Rehab. of 1,258LM Drainage

19DF0049	19DF0048	19DF0047		
Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities, - Construction of Multi- Purpose Building (Covered Court), TanzangLuma; Construction of Multi-Purpose Building, ACM Sherwood Anabu II-B; Construction of Multi-Purpose Building, TanzangLuma 6; Repair/Rehabilitation/Construction of Multi-Purpose Building (Covered Corut), ACM Phase 2, CarsadangBago II; Repair/Rehabilitation/Construction of Multi-Purpose Building (Covered Corut), Mariano Espeleta I; Repair/Rehabilitation/Construction of Multi-Purpose Building (Covered Corut), Phase 9, Maharlika, Imus, Cavite; School Building - Construction (Completion) of SPED Classrooms, Imus, Cavite	Organizational Outcome 1: Ensure safe and Reliable National Road System, Network Development, Road Widening, Primary Roads, Kawit-Noveleta Diversion Road, K0022+(-364) - K0022+(-299), K0022+(-224) - K0022+(-106), K0022+300-K0022+437, Kawit, Cavite; Secondary Roads, Noveleta-Rosario Diversion Road, K0026+(-123) - K0026+099, Noveleta, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multi- Purpose/Facilities - Construction of Multi-Purpose Building (Covered Court), Brgy. Minantok East, Amadeo, Cavite; Repair/Rehabilitation of Multi- Purpose Building (Covered Court), Brgy. Amaya 6, Tanza, Cavite; Repair/Rehabilitation of Multi- Purpose Building (Covered Court), Capipisa Elementary School, Brgy. Capipisa, Tanza; Construction of Multi-Purpose Building (Covered Court), Osorio Elementary School, Brgy. Osorio, TreceMartires City, Cavite; Repair/Rehabilitation of Multi-Purpose Building (Covered Court), Julugan II Elementary School, Brgy. Julugan II, Tanza, Cavite; Construction of Multi-PurposeBulding (Covered Court), Brgy. Gregorio, TreceMartires City, Cavite		
DEO	DEO	DEO		
Public Bidding	Public Bidding	Public Bidding		
29-Nov-18	29-Nov-18	29-Nov-18		
20-Dec-18	20-Dec-18	20-Dcc-18		
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA		
18,909,000.00	17,483,940.00	15,939,000.00		
18,909,000.00	17,483,940.00	15,939,000.00		
Construction/Repair/Rehabilit ation/Completion of Covered Court and Classrooms	Widening of 764,00 LM road	Construction/Repair/Rehabilit ation of Multi Purpose Building		

19DF0056	19DF0055	19DF0054	19DF0053	19DF0052	19DF0051	19DF0050
Local Program - Buildings and Other Structures-MultiPurpose/Facilities-Local Infrastructure Program, Construction of MultiPurpose Building (Covered Court), Bayan Luma; Repair/Rehabilitation of MultiPurpuse Building (CSC Building) @ Brgy. Palico Imus, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development, Road Widening , Tertiary Roads, Crisanto M. delos Reyes Ave., K0063+621-K0065+193, Gen. Trias & Amadeo, Cavite	Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment along llang-llang River, Phase 4, Brgy. Magdiwang, Noveleta, Cavite	Local Program - Construction/Repair/Rehabilitation/Improvement of Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects, Local Roads and Bridges, Local Roads: Road Opening of Malabon Grande - San Juan Mulawin, Tanza, (Tanza Section), Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development, Road Widening, Primary Roads, Tanza-TreceMartires City-Indang Road, K0035+(-171) - K0035+675, Tanza, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Network Development, Off-Carriageway Improvement Improvement, Primary Roads, Dasmariñas-TreceMartires City-Naic Road, K0038+(-727.10) - K0038+(-329), K0043+000-K0043+740, General Trias and TreceMartires City, Cavite	Organizational Outcome 1: Ensure safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads, Teriary Road, Tejero-Gen. TriasAmadeo-Tagaytay Road, K0041+409-K0042+608, Gen. Trias, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
07-Dec-18	29-Nov-18	29-Nov-18	29-Nov-18	29-Nov-18	29-Nov-18	29-Nov-18
27-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18	20-Dec-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
6,930,000.00	57,928,950.00	35,280,000.00	29,700,000.00	26,575,640.00	21,933,380.00	21,560,000.00
6,930,000.00	57,928,950.00	35,280,000.00	29,700,000.00	26,575,640.00	21,933,380.00	21,560,000.00
Construction of Multipurpose Building with finishing and electrical works	Cancelled 19DF0064	Construction of 223.20 LM revetment	Concreting of 700.00 LM roadnt	Widening of 366.50 LM road with ave. width of 2.47m; Drainage of 355.50 LM, Box culvert of 366.50 LM.	Concreting of 1,138.10 LM road	Drainage of 634.50 LM

19DF0063	19DF0062	19DF0061	19DF0060	19DF0059	19DF0058	19DF0057
Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Construction of By-Pass and Diversion Roads, Gen. Trias-Tanza (Malabon Grande-San Juan-Mulawin-Punta) Bypass Road, Cavite	Local Program: Local Roads and Bridges - Local Roads - Local Infrastructure Program - Road Opening of Malabon Grande-San Juan-Mulawin Road with ROW Acquisition (General Trias Section), General Trias City, Cavite	National Roads and Bridges, National Roads - Construction/ Repair/Rehabilitation/ Improvement of various Infrastructure including Local Projects, Asphalt Overlay along Kawit-Noveletan Div. Road (\$0.1845LZ) K00022+(-364) - K0022+(-234), K00022+(-224) - K0022+143, K00022+151 - K0022+359, K00024+702 - K0025+025, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Construction of Missing Links/New Roads-General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Amadeo Section, Cavite	Local Program-Local Roads and Bridges-Local Roads-Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Widening of Arnaldo HI-way, General Trias, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development, Const. of By-Pass & Diversion Roads, Gen. Trias-Tanza (Malabon Grande- San Juan- Mulawin- Punta) Bypass Road, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation-Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Road-Noveleta-Naic-Tagaytay Road K0031+586-K0031+913, K0035+792-K0035+927, General Trias and Tanza, Cavite
DEO	DEO	DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
28-Dec-18	13-Dec-18	13-Dec-18	07-Dec-18	07-Dec-18	07-Dec-18	07-Dec-18
18-Jan-19	04-Jan-19	04-Jan-19	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
49,000,000.00	49,500,000.00	35,280,000.00	96,500,000.00	74,250,000.00	49,000,000.00	9,208,080.00
49,000,000.00	49,500,000.00	35,280,000.00	96,500,000.00	74,250,000.00	49,000,000.00	9,208,080.00
Construction of 765.00 LM road	Construction of 137.00 LM road (Width = 7.0m, 2 lanes) with 137.00 LM Drainage (910mmdta RCPC) and construction of 40.00 LM bridge	Ashalt Overlay of 761.30 LM road	Construction of 120.00 LM bridge and 306.50 LM road	Widening of 2,550,00 LM road (2 lane W=3.35m per lane)	Cancelled 19DF0063	Construction of 462.00 LM drainage

19DF0067	19DF0066	19DF0065	19DF0064
Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Construction of Multi Purpose Building (Covered Court), ACM Woodstock, Brgy. Navarro; Lavanya Subdivision Phase II, Brgy. Bacao I; Luis Y Ferrer Jr. Senior High School, Brgy. Pasong Kawayan II; Parklane Elementary School, Brgy. San Francisco; Sunshine Village Subdivision, Brgy. San Francisco; Sunshine Village Subdivision, Brgy. Buenavista II; Tierra Nevada Phase 1, Brgy. San Francisco General Trias, Cavite; Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities –Renovation of Multi Purpose Building (Covered Court), Tsarina Homes Villas, Brgy. Manggahan, Gen. Trias, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Construction of Multi Purpose Building (Covered Court – Kensington Phase I, Lancaster), Barangay Navarro Felix Manalo, General Trias; (Covered Court – Tierra Nevada Phase 5), Barangay San Francisco, General Trias; Rehabilitation of Multi Purpose Building (Covered Court), Barangay La Ilana, Trece Martires City; (Covered Court – Chateau Real Executive Village), Barangay Buenavista III, General Trias: (Waiting Shed –Pasong Kawayan II, West Elementary School), Barangay Pasong Kawayan II, General Trias, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities - Construction of Multi Purpose Building (Covered Court), ACM Phase 5, Alapan I-A; Woodlane Subdivision Malagasang I-A, Imus, Cavite	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Network Development, Road Widening, Tertiary Roads, Crisanto M. delos Reyes Ave., K0054+(-410) – K0054+246; K0063+621 – K0065+491, General Trias and Amadeo, Cavite
DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding
18-Jan-19	18-Jan-19	18-Jan-19	28-Dec-18
08-Feb-19	08-Feb-19	08-Feb-19	18-Jan-19
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
14,375,000.00	11,588,000.00	6,930,000.00	57,928,950.00
14,375,000.00	11,588,000.00	6,930,000.00	57,928,950.00
Construction / Renovation of Covered Court with finishing and electrical works	Construction / Rehabilitation of Multi Purpose Building	Construction of Multi Purpose Building	Widening of 3,740,00 LM road with width of 3.05m; Drainage of 2,604,00 LM

19DF0070	19DF0069	19DF0068		
Local Program: Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Road/Pathway, Barangay Santol, Tanza; Concreting of Road/Pathway, Barangay Santol, Tanza; Concreting of Road (Stateland Hills Subdivision), Barangay Manggahan, General Trias City; Construction of Road (Sitio Manggahan, Purok 7), Barangay Pasong Camachile I, General Trias City; Asphalt Overlay, Barangay Bacao, General Trias City, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Construction of Multi Purpose Building (Covered Court), Brgy. Minantok East, Amadeo; Brgy. Amaya 6, Tanza; Capipisa Elementary School, Brgy. Capipisa, Tanza; Osorio Elementary School, Brgy. Paradahan, Trece Martires City; Julugan II Elementary School, Brgy. Julugan II, Tanza; Trece Martires City Senior High School, Brgy. San Agustin, Trece Martires City, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, School Buildings – Rehabilitation of School Building (Balcony Grills- Luciano ES), Barangay Luciano, Trece Martires City; Multipurpose/Facilities – Construction of Multi Purpose Building (Covered Court), Barangay Manggahan, General Trias City, Rehabilitation of Multi Purpose Building (Covered Court), Barangay Punta II; Barangay Bagtas; Construction of Multi Purpose Building (Covered Court), Barangay Pangay Paradahan I, Tanza, Cavite; Rehabilitation of Multi Purpose Building (Barangay Hall), Barangay Pinagtipunan, General Trias, Cavite		
DEO	DEO	DEO		
Public Bidding Public Bidding		Public Bidding		
18-Jan-19 29-Jan-19		18-Jan-19		
20-Feb-19	08-Feb-19	08-Feb-19		
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA		
15,939,000.00		15,558,000.00		
15,939,000.00		15,558,000.00		
Purpose Building Purpose Building Construction of Multi Purpose Building Purpose Building		Construction / Rehabilitation of Multi Purpose Building		

19DF0074	19DF0073	19DF0072			
Local Program-Local Infrastructure Program, Water Management Facilities, Water Supply – Construction of Water Supply, Brgy, Muzon I (Dreamland) I, Rosario, Cavite	Local Program: Local Infrastructure Program, Local roads and Bridges, Local Roads-Opening of Road, Malabon Grande-San Juan Mulawin Road with ROW Acquisition (General Trias Section Phase 2), General Trias City, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Construction of Multi- Purpose Building (Covered Court), Barangay Buhay na Tubig, Imus City; Barangay Anabu I-D, Imus City; Construction (Completion) of Multi-Purpose Building, Barangay Tanzang Luma, Imus City; Barangay Pasong Buaya, Imus City; Barangay Bagong Silang, Imus City; Barangay Bucandala, Imus City; Barangay Malagasang, Imus City; Local Program- Local Infrastructure Program, Buildings and Other Structures, School Building, Completion of SPED Classrooms, Imus, Cavite	Local Program: Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Rehabilitation of Multi- Purpose Building (Biclatan ES), Barangay Biclatan, General Trias City; Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Buenavista II, General Trias City; Rehabilitation of Multi-Purpose Building (Fences-Trece Martines NHS, Hugo Perez, Annex), Barangay Hugo Perez, Trece Martires City; Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pinagtipunan, General Trias City; Rehabilitation of Multi-Purpose Building (Covered Court – Pamayanang Maliksi), Barangay Pasong Kawayan II, General Trias City; Rehabilitation of Multi-Purpose Building (Covered Court – Pamayanang Maliksi), Barangay Pasong Kawayan II, General Trias City; Rehabilitation of Multi-Purpose Building (Covered Court – Tropical Village), Barangay San Francisco, General Trias City and Construction of Multi-Purpose Building (Covered Court), Amadeo Elementary School, Barangay Poblacion I, Amadeo, Cavite		
DEO	DEO	DEO	DEO		
Public Bidding	Public Bidding	Public Bidding	Public Bidding		
08-Feb-19	29-Jan-19	29-Jan-19	29-Jan-19		
01-Mar-19	20-Feb-19	20-Feb-19	20-Feb-19		
	_				
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA		
1,485,000.00	49,500,000.00	26,334,000.00	13,494,000.00		
1,485,000.00	49,500,000.00	26,334,000.00	13,494,000.00		
Construction of Steel Water Tank	Concreting of 1,398.30 LM road with width of 14.0 meters	Construction/ Completion of Multi-Purpose Building & Classrooms	Construction/ Rehabilitation of Multi- Purpose building		

19DF0078		19DF0077	19DF0076	19DE0075
Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads – Asphalt Overlay of Salcedo 2 – Poblacion – Sta. Rosa Road, Brgy. Salcedo 2, Noveleta; Asphalt Overlay of Brgy. San Juan I Road, Noveleta; Rehabilitation/Upgrading of Road including Drainage, Brgy. San Rafael II, Noveleta; Rehab/Upgrade of Road with Drainage (LAKERSFIELD). Brgy. Toclong, Kawit and Rehab/Upgrading of Road along Don Pedro Subd., Brgy. Kaingen, Kawit, Cavite	Local Program. Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Repair/Rehab of Multi-Purpose Building (Covered Court), Brgy, Wawa 1, Rosario; Construction of Multi-Purpose Building (New Covered Court), Barangay San Rafael 3, Noveleta; Construction of Multi-Purpose Building, Barangay San Sebastian, Kawit and Upgrading of MPB Covered Court in Barangay Aplaya, Kawit, Cavite	Local Program. Local Infrastructure Program, Buildings and Other Structures, School Building - Rehabilitation/Improvement of Classroom Building, Gen Abadilia Elementary School Rosario; Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Rehabilitation of Multi-Purpose Building (Casa Hacienda), Barangay Tejeros Convention, Rosario; Rehabilitation of Multi-Purpose Building, Barangay Ligton II, Rosario; Repair and Rehabilitation of Multi-Purpose Building, Barangay Ligton of Multi-Purpose Building, Barangay Ligtong 3, Rosario of Multi-Purpose Building, Barangay Ligtong 3, Rosario	Local Program - Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building, Barangay Saleedo II, Noveleta; Rehabilitation of Multi-Purpose Building, Sangley Point Elementary School, Brgy. Sangley Point, Cavite City; Rehabilitation of Multi-Purpose Building (Covered Court), Barangay 13, Cavite City; Rehabilitation of Multi-Purpose Building, Estansuela Elementary School, Cavite City and Repair and Rehabilitation of Multi-Purpose Building. Covered Court), Ladislao Diwa Elementary School, Cavite City and Other Structures, School Building - Covered Court), Ladislao Diwa Elementary School, Cavite City and Other Structure Program-Local Infrastructure Program, Buildings and Other Structures, School Rosario; Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities - Rehabilitation of Multi-Purpose Building (Casa Hacienda), Barangay Tejeros Convention, Rosario; Rehabilitation of Multi-Purpose Building, Barangay Ligton II, Rosario; Repair and Rehabilitation of Multi-Purpose Building, Barangay Ligtong 3, Rosario and Construction of Multi-Purpose Building, Barangay Ligtong 3, Rosario	
DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
08-Feb-19	08-Feb-19	08-Feb-19	08-Feb-19	08-Feb-19
01-Mar-19	01-Mar-19	01-Mar-19	01-Mar-19	01-Mar-19
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
12,870,000.00	11,390,000.00	10,415,000.00	9,910,000.00	9,900,000.00
12,870,000.00	9,910,000.00 10,415,000.00 11,390,000.00		9,910,000.00	9,900,000.00
Asphalt Overlay of 623.50 LM, Rehab/Upgrading of 738.85 LM Road and 225.20 LM Drainage	Construction/Repair/Reha 11,390,000.00 bilitation of Multi-Purpose Building	Repair and Rehabilitation of Multi-Purpose Building	9,910,000.00 Repair and Rehabilitation of Multi-Purpose Building	Construction of Multi- Purpose Building

19DF0085	19DF0084	19DF0083	19DF0082	19DF0081	19DF0080
Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads — Concreting of Roads, Bucandala-Carsadang Bago, Barangay Bucandala, Imus City, Cavite	Local Program-Local Infrastructure Program, Flood Control and Drainage, Flood Control Structures /Facilities – Construction of Break Water (Seawall), Barangay 37M, Cavite City; Construction of Canal with Box Culvert, along Bisita Main, PLDT and Kalyehon, Brgy. Balsahan, Kawit and DPJ St., Wawa I, Rosario	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Construction of Multi-Purpose Building, Barangay Wawa 3, Rosario; (Barangay Hall), Barangay Slangan II, Rosario; (Day Care Center), Barangay Sapa I, Rosario; Barangay Muzon I, Rosario	Local Program-Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities – Construction of Multi-Purpose Building (Phil Homes Subdivision), Barangay Toclong, Kawit; (Covered Court), Barangay Tabon I, Waterfield Subdivision, Kawit; (Aguinaldo Elementary School), Kawit and (Covered Court), ETTMNHS Kawit, Cavite	Local Program.Local Infrastructure Program, Buildings and Other Structures, Multipurpose/Facilities — Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Muzon I, Rosario; Barangay Bagbag II, Rosario; Rehabilitation/Improvement of Multi-Purpose Building (Covered Court), Rosario Nat'l. High School, Rosario; Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Rosario; Bagbag II, Rosario and Construction of Multi-Purpose Building, Barangay Poblacion, Rosario and Construction of Multi-Purpose Building, Barangay Silangan I, Rosario	Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads — Rehabilitation of Road including Drainage with Box Culvert, Barangay Ligtong IV, Rosario; Rehabilitation/Upgrading of Road (Incl. Drainage), Barangay Silangan I, Rosario; Rehabilitation/Upgrading of Road including Drainage, Barangay Wawa III, Rosario; Rehabilitation/Upgrading of Road Incl. Drainage, Isan Andres), Barangay Papa I, Rosario; Rehabilitation/Upgrading of Road (Incl. Drainage), Gen. Luna Cor. Plaridel St., Brgy. 57, Cavite City; Rehabilitation/Upgrading of Road (Incl. Drainage), Gen. Luna Cor. Plaridel St., Brgy. 57, Cavite City; Rehabilitation/Upgrading of Road (Incl. Drainage), Gen. Luna Cor. Plaridel St., Brgy. 57, Cavite City; (Sta. Elena St.), Brgy. 44, Cavite City; (Sta. Elena St.), Brgy. 44, Cavite City; Rehabi/Upgrading of Road and Drainage along Aguilar St. & Lt. Col. Novero Street, Brgy. 37M, Cavite City
DEO	DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19	08-Feb-19	08-Feb-19
05-Mar-19	05-Mar-19	05-Mar-19	05-Mar-19	01-Mar-19	01-Mar-19
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
24,750,000.00	18,810,000.00	17,820,000.00	15,840,000.00	15,345,000.00	14,405,000.00
24,750,000.00	18,810,000.00	17,820,000.00	15,840,000.00	15,345,000.00	14,405,000.00
Concreting of 757 LM 24,750,000.00 Road (2 lanes – 2.50m per lane)	Construction of 510 LM Road and 1335 LM Drainage	Construction of Multi- Purpose Building	Construction of Multi- Purpose Building	Construction/Rehab/Improvement of Multi-Purpose Building	Rehab/Upgrading of 455.40 LM Road and 1,150.60 LM Drainage

Approved By:

SCAR-U. DELA CRUZ

District Engineer

NENETTE K. IGNA
Assistant District Engineer

Submitted By:

REYNANTE B. SALAZAR, SR.

Head, Procurement Unit

19DF0090	19DF0089	19DF0088	19DF0087	19DF0086
Local Program: Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Road/Pathway, Barangay Santol, Tanza; Concreting of Road (Stateland Hills Subdivision), Barangay Manggahan, General Trias City; Construction of Road (Sitio Manggahan, Purok 7), Barangay Pasong Camachile I, General Trias City; Asphalt Overlay, Barangay Bacao, General Trias City, Cavite	Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads-Road Widening of Malagasang —Bucandala-Alapan Road including Drainage and Slope Protection with Road Right of Way Acquisition (Phase II),	Local Program-Local Infrastructure Program, Local Roads and Bridges, Local Roads-Road Widening of Malagasang —Bucandala-Alapan Road including Drainage and Slope Protection with Road Right of Way Acquisition (Phase I) — Direct Connection from Imus to CAVITEX, Imus City	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance – Tertiary Roads, 5 Dock Jct-Airfield via Sn Jose Pt Rd – K0001+000 – K0002+000; 5 Dock Jct-Airfield via Malinta Rd – K0001+ (-363.75) – K0003 + 262 and 5 Dock Topside Rd – K0002+ (-489) – K0005+213	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads, Tertiary Roads - 5 Dock Jct-Airfield via 5n Jose Pt Rd - K0001+464 - K0001 +000, K0002+000 - K0002+127; S Dock Topside Div Rd - Ch. 0 - Ch. 297; S Dock Topside Rd - K00001+000
DEO	DEO	DEO	DEO	DEO
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
06-Mar-19	13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19
27-Mar-19	05-Mar-19	05-Mar-19	05-Mar-19	05-Mar-19
CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA	CY 2019 GAA
8,930,000.00	99,000,000.00	99,000,000.00	80,256,120.00	63,469,700.00
8,930,000.00	99,000,000.00	99,000,000.00	80,256,120.00	63,469,700.00
Construction of 200 LM Sidewalk; Concreting of 274.50 LM Road and Asphalt Overlay of 491.30 L.M. Road	Concreting of 1118 LM Road	Concreting of 735 LM 99,000,000.00 Road with Streetlights and concrete barrier	Asphalt Overlay of 4451.53 LM Road	63,469,700.00 Rehab/Reconst/Upgrading of 1533.935 LM Road