

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IX
Osukan, Labason, Zamboanga del Norte

March 26, 2019

Hon. FLORENCIO B. ABAD

Chairperson Government Procurement Policy Board Unit 2506 Taffles Corporate Center F. Ortigas Jr. Rd. Ortigas Center, Pasig City

Email: monitoring@gppb.gov.ph

Sir:

We are submitting herewith the Final Annual Procurement Plan (APP) for Civil Works, Goods and Services and Consultancy Services FY 2019 of this district, in the prescribed format.

For your information and reference.

Very truly yours,

Atty. ROMEO A. SALADAGA, CE

OIC- District Engineer

Copy Furnished:

MA. VICTORIA S. GREGORIO

Officer-in-charge Office of the Director, Procurement Service(PrS) DPWH Central Office Manila

RO9.12 PU acg/JBF



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 2ND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE IX

Osukan, Labason, Zamboanga del Norte

CERTIFICATION

This is to certify that this office has no Consultancy Services for CY 2019 as reflected in the Final Annual Procurement Plan for FY 2019.

Issued this 26^{th} day of March, 2019 at DPWH – Zamboanga del Norte 2^{nd} District Engineering Office, Osukan, Labason, Zamboanga del Norte.

MARY JEAN G. TORREFRANCA

Assistant District Engineer BAC-Chairman

Noted:

Atty. ROMEO A. SALADAGA, CE

OIC-District Engineer

	nga del Norte 2nd District Engineering Office	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Source of	Estir	nated Budget (PhP)	Remarks (brief description of Program/Activity/Project)
ID No.	Procurement Program/Project	End-User		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	
Civil Wo	ivil Works											
1080301000	Road Upgrading (2-lane Asphalt to 4-lane Concrete) along Sindangan-Liloy Rd., K1930+(-892.00) - K1930+781.00, Leon B. Postigo, Zamboanga del Norte	Construction Section	Competitive Bidding	9/28/2018	11/8/2018	8/19/2019	8/28/2019	GoP	80,304,000.00	-	80,304,000.00	Road Upgrading
1060302000	Construction of Rockfall Netting for Slope Protection along Liloy- Siocon Rd., K2032+160.00 - K2032+212.62, Baliguian, Zamboanga del Norte	Construction Section	Competitive Bidding	9/28/2018	10/18/2018	8/19/2019	8/28/2019	GoP	93,374,000.00	-	93,374,000.00	Construction of Rockfall Netting for Slope Protection
1080399000	Completion of Multi-Purpose Building (Covered Court), Brgy. La Libertad, Gutalac, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	355,000.00	-	355,000.00	Completion of Multi Purpose Building
1060399000	Completion of Multi-Purpose Building (Covered Court), Brgy. Lawigan, Labason, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	340,000.00	-	340,000.00	Completion of Multi Purpose Building
1060399000	Completion of Multi-Purpose Building (Covered Court), Brgy. New Calamba, Kalawit, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	390,000.00	-	390,000.00	Completion of Multi Purpose Building
1060399000	Completion of Multi-Purpose Building (Covered Court), Brgy. Salvador, Gutalac, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	355,000.00	ı	355,000.00	Completion of Multi Purpose Building
1060389000	Completion of Multi-Purpose Building (Covered Court), Salug National High School, Brgy. Poblacion, Salug, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	400,000.00	-	400,000.00	Completion of Multi Purpose Building
1060399000	Completion of Multi-Purpose Building (Covered Court), Sitio San Roque, Brgy. Poblacion, Kalawit, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	390,000.00	-	390,000.00	Completion of Multi Purpose Building
1060389000	Construction of Multi-Purpose Building (Covered Court), Brgy. Dipolod,Salug, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	11/15/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Lakiki, Sibuco, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,950,000.00	-	3,950,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Lumay, Baliguian, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	11/15/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Makiang, Siocon, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,850,000.00	-	3,850,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Mangop, Bacungan (Leon B. Postigo), Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	•	3,800,000.00	Construction of Multi Purpose Building

	nga del Norte 2nd District Engineering Office		Sche	dule for Each P	rocurement A	ctivity		Estir	mated Budget (PhP)	Remarks	
Contract ID No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Overview, Liloy, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Pisawak, Siocon, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	12/6/2018	8/19/2019	8/28/2019	GoP	3,850,000.00	-	3,850,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Pitawe, Gutalac, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	11/15/2018	8/19/2019	8/28/2019	GoP	3,520,000.00	-	3,520,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Bldg. (Covered Court), Brgy. Poblacion, Tampilisan, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Brgy. Tiogan, Bacungan (Leon B. Postigo), Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Fatima Central School, Brgy. Fatima, Liloy, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Lubok National High School, Brgy. Lubok, Sirawai, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,850,000.00	_	3,850,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Pianon National High School, Brgy. Pianon, Kalawit, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Rambon Elementary School, Brgy. Rambon, Godod, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	12/6/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Sibuco National High School, Sibuco, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,950,000.00	-	3,950,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Sitio Bucana, Brgy. Osukan, Labason, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	11/15/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	-	3,800,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (Covered Court), Ubay National High School, Brgy. Ubay, Labason, Zamboanga del Norte	Construction Section	Competitive Bidding	10/8/2018	10/30/2018	8/19/2019	8/28/2019	GoP	3,800,000.00	_	3,800,000.00	Construction of Multi Purpose Building

	nga del Norte 2nd District Engineering Office	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Source of	Estir	nated Budget (PhP)	Remarks
Contract ID No.	Procurement Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1060301000	Road Upgrading (Asphalt to Concrete) along Sindangan-Liloy Rd., K1930+817.00 - K1933+443.00, K1946+877.00 - K1948+000.00, Leon B. Postigo and Salug, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/15/2018	8/19/2019	8/28/2019	GoP	92,543,000.00	-	92,543,000.00	Road Widening
1060301000	Road Upgrading (Asphalt to Concrete) along Sindangan-Liloy Rd., K1951+000.00 - K1951+158.00, K1951+503.00 - K1953+500.00, Salug, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/8/2018	8/19/2019	8/28/2019	GoP	49,864,000.00	-	49,864,000.00	Road Widening
1060301000	Widening of Canawan Bridge (B00526MN) along Sindangan-Liloy Road, Salug, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/29/2018	8/19/2019	8/28/2019	GoP	43,212,000.00	-	43,212,000.00	Widening of Bridge
1060301000	Widening of Kayok Bridge (B00530MN) along Sindangan-Liloy Road, Liloy, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/8/2018	8/19/2019	8/28/2019	GoP	22,600,000.00	-	22,600,000.00	Widening of Bridge
1060301000	Widening of Simukoy Bridge (B00525MN) along Sindangan-Liloy Road, Salug, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/29/2018	8/19/2019	8/28/2019	GoP	38,704,000.00	-	38,704,000.00	Widening of Bridge
1060302000	Construction of Flood Mitigation Structure - River Control along the Camp Ofelia Easement and Malayal Side along the Concrete Abutment of Bridge, Malayal, Sibuco, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/15/2018	8/19/2019	8/28/2019	GoP	40,000,000.00	-	40,000,000.00	Construction of Flood Mitigation Structure - River Control
1060302000	Construction of Reinforced Concrete Wall for Slope Protection along Liloy-lpil Rd., K1971+330.00 - K1971+380.00 Liloy, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/8/2018	8/19/2019	8/28/2019	GoP	16,656,000.00	-	16,656,000.00	Construction of Multi Purpose Building
1060302000	Construction of Reinforced Concrete Wall for Slope Protection along Liloy-Siocon Rd., K2010+946.00 - K2010+990.00, K2011+197.00 - K2011+249.00, Gutalac, Zamboanga del Norte	Construction Section	Competitive Bidding	10/15/2018	11/15/2018	8/19/2019	8/28/2019	GoP	20,000,000.00	-	20,000,000.00	Construction of Reinforced Concrete Wall for Slope Protection
1060301000	Road Upgrading (Asphalt to Concrete) along Liloy-Ipil Rd., K1981+108.50 - K1984+215.00, K1984+841.96 - K1986+519.00, Tampilisan, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	11/29/2018	8/19/2019	8/28/2019	GoP	99,506,000.00	-	99,506,000.00	Road Upgrading
1060301000	Road Upgrading (Asphalt to Concrete) along Liloy-ipil Rd., K1969+765.00 - K1971+000.00, Liloy, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	12/13/2018	8/19/2019	8/28/2019	GoP	25,180,000.00	-	25,180,000.00	Road Upgrading
1060301000	Road Widening (2-4 lanes) along Liloy-Siocon Rd., K1967+115.00 - K1968+353.00, Liloy, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	12/13/2018	8/19/2019	8/28/2019	GoP	50,000,000.00	-	50,000,000.00	Road Widening
1060301000	Road Upgrading (Gravel to Concrete) along Liloy-Siocon Rd., K2057+(-480.00) - K2057+220.00, Baliguian, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	11/29/2018	8/19/2019	8/28/2019	GoP	17,500,000.00	-	17,500,000.00	Road Upgrading

Contract	Procurement	PMO/	Mode of	1	dule for Each F	rocurement A	ctivity	Source of	Estir	nated Budget ((PhP)	Remarks
ID No.	Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1060301000	Road Upgrading (Gravel to Concrete) along Liloy-Siocon Rd., K2034+770.00 - K2035+149.00, Baliguian, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	11/29/2018	8/19/2019	8/28/2019	GoP	10,000,000.00	-	10,000,000.00	Road Upgrading
1060302000	Construction of Flood Mitigation Structure - River Control along Salug River (Both Sides), Salug, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	12/18/2018	8/19/2019	8/28/2019	GoP	37,350,000.00	-	37,350,000.00	Construction of Flood Mitigation Structure - River Control
1060399000	Construction of Multi-Purpose Hall, Brgy. Poblacion, Sibuco, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	12/13/2018	8/19/2019	8/28/2019	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi Purpose Building
1060399000	Construction of Multi-Purpose Building (TESDA Provincial Training Center - Liloy Extension), Liloy, Zamboanga del Norte	Construction Section	Competitive Bidding	11/7/2018	11/29/2018	8/19/2019	8/28/2019	GoP	3,000,000.00	-	3,090,000.00	Construction of Multi Purpose Building
1060302000	Construction of Flood Control at Talinga River, Leon B. Postigo, Zamboanga del Norte	Construction Section	Competitive Bidding	11/14/2018	12/13/2018	8/19/2019	8/28/2019	GoP	25,000,000.00	-	25,000,000.00	Construction of Flood Control
1060302000	Construction of River Control from Calle Dapitan to Cebu River TC Bridge, Poblacion, Sibuco, Zamboanga del Norte	Construction Section	Competitive Bidding	11/14/2018	12/6/2018	8/19/2019	8/28/2019	GoP	25,666,000.00	-	25,666,000.00	Construction of River Control
Goods ar	nd Services			<u></u>					L			
1	Common Supplies	ZN II DEO	Negotiated Procurement Through PS DBM	11/22/2018	1/8/2019	8/19/2019		GoP	2,933,135.50	-	2,933,135.50	Items available in PS-BM
2	Common Computer Supplies	ZNII DEO	Small Value Proccurement	11/22/2018	2/21/2019	8/19/2019		GoP	3,766,297.10		3,766,297.10	Items available in PS-BM
3	IT Equipments	ZNII DEO	Small Value Proccurement	11/22/2018	2/21/2019	8/19/2019		GoP	2,230,000.00	-	2,230,000.00	Items to be procured in the market
4	Annual rental of Office Equipment	ZNII DEO	Small Value Proccurement	11/22/2018	1/8/2019	8/19/2019	8/28/2019	GoP	2,354,888.00	-	2,354,888.00	Equipment to be Lease
5	Fuel Additives & Lubricants & Anti-Corrosives	ZNII DEO	Shopping	11/22/2018	2/11/2019	8/19/2019		GoP	1,905,500.00	-	1,905,500.00	Items to be procured in the market
6	Fuel	ZNII DEO	Competitive Bidding	11/22/2018	1/8/2019	8/19/2019	8/28/2019	GoP	13,107,750.00	-	13,107,750.00	Items to be procured in the market
7	Common Janitorial Supplies	ZNII DEO	Small Value Proccurement	11/22/2018	2/11/2019	8/19/2019		GoP	95,190.56	-	95,190.56	Items available in PS-BM
8	Office Facilities/ Equipment/Furniture	ZNII DEO	Small Value Proccurement	11/22/2018	2/21/2019	8/19/2019		GoP	1,056,792.28	-	1,056,792.28	Items to be procured in the market
9	Repair & Maintenance of Office Area	ZNII DEO	Small Value Proccurement	11/22/2018	2/21/2019	8/19/2019		GoP	202,631.90	-	202,631.90	Items to be procured in the market

Department of Public Works and Highways, Region Office IX Annual Procurement Plan for FY 2019 (Final)

Zamboai	nga del Norte 2nd District Engineering Office	T T		Schee	dule for Each P	rocurement Ac	tivity	Source of	Estin	ated Budget (I	PhP)	Remarks
Contract ID No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
10	Common Electrical Supplies	ZNII DEO	Small Value Proccurement	11/22/2018	2/21/2019	8/19/2019		GoP	2,740.44	•	2,740.44	Items to be procured in the market
11	Airconditioning & Airconditioning System	ZNII DEO	Small Value Proccurement	11/22/2018	1/22/2019	8/19/2019		GoP	192,588.00	-	192,588.00	Items to be procured in the market
12	Maintenance & Repair of Brush cutter	ZNII DEO	Small Value Proccurement	11/22/2018	2/21/2019	8/19/2019		GoP	67,105.00	-	67,105.00	Items to be procured in the market
13	Maintenance & Repair of Chainsaw	ZNII DEO	Small Value Proccurement	11/22/2018	2/21/2019	8/19/2019		GoP	80,690.00	<u>.</u>	80,690.00	Items to be procured in the market
I 14	Maintenance & Repair of Service Vehicles and	ZNII DEO	Competitive Bidding	11/22/2018	1/8/2019	8/19/2019	8/28/2019	GoP	5,686,893.71	-	5,686,893.71	Items to be procured in the market
	Equipments Survey Supplies and Gadgets/RBIA/Rocond/PDE	ZNII DEO	Shopping	11/22/2018	1/28/2019	8/19/2019		GoP	420,847.72		420,847.72	Items to be procured in the market
16	Survey Labaratory Apparatus, Equipment & Supplies	ZNII DEO	Shopping	11/22/2018	2/11/2019	8/19/2019		GoP	230,000.00	•	230,000.00	Items to be procured in the market
17	Kitchen Utensils	ZNII DEO	Shopping	11/22/2018	2/11/2019	8/19/2019		GoP	4,855.00	-	4,855.00	Items to be procured in the market
18	Traffic Engineering & Supplies	ZNII DEO	Competitive Bidding	11/22/2018	1/8/2019	8/19/2019	8/28/2019	GoP	44,019,209.00	-	44,019,209.00	Items to be procured in the market
19	Unforeseen Expediture / Others	ZNII DEO	Competitive Bidding	11/22/2018	1/8/2019	8/19/2019	8/28/2019	GoP	1,481,980.00	-	1,481,980.00	Items to be procured in the market
Consulting				1					1		1	T -
-	NONE	-	-		<u> </u>			<u> </u>			<u> </u>	<u> </u>

Prepared by:

Recommended by:

Approved by:

ATTY. ROMEO A. SALADAGA, CE

Old-Distcit Engineer