



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Cebu 2nd District Engineering Office
Lawaan 1, Talisay City, Cebu
Tel. Nos. 272-8924 to 30 ; 491-5426

Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Fuels, Additives and Lubricants	Planning & Design Section, Construction Section, Maintenance Section, Quality Assurance Section	Direct Contracting						3,081,469.00			
2	Common Airconditioning Maintenance & Services	All sections	Small Value						80,000.00			
3	Routine Maintenance	Maintenance Section,	Small Value						14,185,787.62			
4	Routine Equipment and Maintenance	Maintenance Section,	Small Value						4,107,180.00			
5	Building Maintenance and Equipments	Administrative Section, Planning & Design Section	Small Value						76,010.00			

Submitted by:

LALAIN D. CAUSIN
Head, Procurement

Recommended by:

MAMINTAL M. AMER
BAC Chairman

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer