

Department of Public Works and Highways (DPWH)

Name of Office: DPWH, ISABELA CITY DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS BASED ON FY GAA 2018

Standard Coding (Proc ID/Cont. ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies	ICDEO										
	1st Quarter		Small Value Procurement	1/21-27/18	2/8/2018	2/19/2018	2/29/2018	GAA CY 2018	1,205,954.00		1,205,954.00	
	2nd Quarter			4/21-27/18	5/9/2018	5/20/2018	5/30/2018	GAA CY 2018	356,175.50		356,175.50	
	3rd Quarter			7/18-24/18	8/5/2018	8/19/2018	8/29/2018	GAA CY 2018	522,683.67		522,683.67	
	4th Quarter			10/19-25/18	11/4/2018	11/14/2018	11/24/2018	GAA CY 2018	449,640.83		449,640.83	
	Common Computer Supplies/Equipment	ICDEO										
	1st Quarter			1/21-27/18	2/8/2018	2/19/2018	2/29/2018	GAA CY 2018	2,611,165.00		2,611,165.00	
	2nd Quarter			4/21-27/18	5/9/2018	5/20/2018	5/30/2018	GAA CY 2018	560,207.00		560,207.00	
	3rd Quarter			7/18-24/18	8/5/2018	8/19/2018	8/29/2018	GAA CY 2018	1,309,465.00		1,309,465.00	
	4th Quarter			10/19-25/18	11/4/2018	11/14/2018	11/24/2018	GAA CY 2018	197,797.00		197,797.00	
	IT Equipments	ICDEO										
	1st Quarter			1/21-27/18	2/8/2018	2/19/2018	2/29/2018	GAA CY 2018	680,620.00		680,620.00	
	2nd Quarter			4/21-27/18	5/9/2018	5/20/2018	5/30/2018	GAA CY 2018	399,020.00		399,020.00	
	3rd Quarter			7/18-24/18	8/5/2018	8/19/2018	8/29/2018	GAA CY 2018	667,140.00		667,140.00	
	4th Quarter			10/19-25/18	11/4/2018	11/14/2018	11/24/2018	GAA CY 2018	1,000.00		1,000.00	