



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIQUJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2018

Ref. No.	Procurement Program/Project	PMO/ EU/ IO/	Procurement Method	Schedule for Each Procurement Activity				Source of Fund	Total	MOOE	CO	Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing					
	Various Office Supplies	DPWH-SDEO	public bidding	02/20/18	03/12/18	03/19/18	03/22/18	MOOE FY2018	P 5,588,258.04			
	Various IT Parts, Accessories and Perip	DPWH-SDEO	public bidding	03/19/18	04/10/18	04/17/18	04/23/18	PDE FY2018 & MAINT. FY2018	P 10,445,100.00			
	Various Office Equipment Parts & Accessories	DPWH-SDEO	public bidding	03/26/18	04/17/18	04/24/18	04/27/18	PDE FY2018 & MAINT. FY2019	P 1,645,860.00			
	Vehicle Parts & Accessories	DPWH-SDEO	public bidding	02/20/18	03/14/18	03/20/18	03/23/18	MOOE FY2018	P 2,243,888.00			
	Repair of Various Service Vehicles & Equipment	DPWH-SDEO	public bidding	03/19/18	04/10/18	04/17/18	04/23/18	MOOE FY2018	P 4,350,000.00			
	Fuel/Fuel Additives and Lubricants and Anti-Corrosive	DPWH-SDEO	direct contracting	02/12/18	03/07/18	03/13/18	03/19/18	MOOE FY2018	P 3,375,736.20			
	Various Surveying Instruments	DPWH-SDEO	public bidding	04/10/18	05/04/18	05/09/18	05/15/18	PDE FY2018	P 21,205,600.00			
	Surveying Services	DPWH-SDEO	shopping	11/12/18	12/04/18	12/07/18	12/12/18	PDE FY2018	P 200,000.00			
	Safety and Occupational Products	DPWH-SDEO	shopping	04/10/18	05/04/18	05/09/18	05/15/18	PDE FY2018 & MAINT. FY2019	P 768,550.00			
	Garments	DPWH-SDEO	shopping	04/10/18	05/04/18	05/09/18	05/15/18	EAO FY2018	P 710,000.00			
	Construction Materials and Supplies	DPWH-SDEO	public bidding	02/12/18	03/07/18	03/13/18	03/19/18	MOOE FY2018	P 16,901,045.00			
	Hardware & Construction Supplies	DPWH-SDEO	shopping	02/20/18	03/14/18	03/20/18	03/23/18	MOOE FY2018	P 563,150.00			
	Janitorial Supplies	DPWH-SDEO	shopping	-	05/22/18	05/29/18	06/04/18	EAO FY2018	P 6,012.00			
	Electrical Supplies	DPWH-SDEO	shopping	02/12/18	03/07/18	03/13/18	03/19/18	EAO FY2019	P 900,000.00			
	Events Management	DPWH-SDEO	shopping	-	04/10/18	04/17/18	04/23/18	MOOE FY2018	P 9,020.00			
	Pest Control Services	DPWH-SDEO	shopping	02/12/18	03/09/18	03/14/18	03/20/18	MOOE FY2018	P 67,800.00			
	Airconditioning Maintenance Service	DPWH-SDEO	shopping	02/12/18	03/09/18	03/14/18	03/20/18	MAINT. FY2018	P 70,000.00			
	Signages & Accessories	DPWH-SDEO	public bidding	05/18/18	02/01/19	06/04/18	06/08/18	MOOE FY2018	P 1,500,000.00			
	Sporting Goods	DPWH-SDEO	shopping	05/18/18	02/01/19	06/04/18	06/08/18	MOOE FY2018	P 200,000.00			
	Total Budget Amount		Php						P 70,750,019.24			

Prepared & Submitted by:

Recommending Approval:

Approved by:

ELSAC C. JUMADLA
Engineer III
Head, Procurement Unit

ERMIE P. GONGB
Engineer III/ Chief, Const. Section
Chairman, BAC for Goods

ELVIS G. CALUNOD
District Engineer
Head of the Procuring Entity

DPWH G & S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as established by the BAC Secretariat based on the submitted PFMPs from the End User/Implementing Units and the final Budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.