

**2011 UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTANCY SERVICES**  
**(As of 26 December 2011)**

"ANNEX A"

| Ref.                    | Contract ID Number | Implementing Office | Contract Package (Description)   | Procurement Method                        | Estimated Budget            | P R O C U R E M E N T   S C H E D U L E |                            |                                     |                 |                                   |                                |                                   |                      |                    |                       |                      |   |
|-------------------------|--------------------|---------------------|--|---|-----------------------------|---|----------------------------|-------------------------------------|-----------------|-----------------------------------|--------------------------------|-----------------------------------|----------------------|--------------------|-----------------------|----------------------|---|
|                         |                    |                     |  |   |                             | Pre-Procurement Conference              | Advertisement/ Posting     | Eligibility Screening/ Shortlisting | Receipt of Bids | Evaluation of Technical Proposals | Opening of Financial Proposals | Evaluation of Financial Proposals | BAC Resolution (HRB) | Post-Qualification | BAC Resolution (HRRB) | Approval of Contract | Remarks   |
| 25.                     | 11CS016            | AMMS                | Consultancy Services for the Executive Leadership and Management Capacity Enhancement Program (ELMCEP) | Negotiated Procurement (Agency-to-Agency) | 941,623.20                  | 8-Dec-11                                | Notice posted on 16-Dec-11 | N/A                                 | N/A             | N/A                               | N/A                            | N/A                               | N/A                  | N/A                | N/A                   |                      | BAC Resolution Recommending Mode of Procurement approved on 23 December 2011. |
| <b>CUMULATIVE TOTAL</b> |                    |                     |  |   | <b>PhP 2,457,956,623.20</b> |   |                            |                                     |                 |                                   |                                |                                   |                      |                    |                       |                      |   |

SUBMITTED BY:

RECOMMENDING APPROVAL:

APPROVED:

ARDELIZA R. MEDENILLA, MNSA, CESO IV  
 Director III, Head-CPO

JAIME A. PACANAN, Ph.D., CESO I  
 Undersecretary for Support Services

ROGELIO L. SINGSON  
 Secretary