

	Fractured face	2	2	6,000.00	0	0.00	0	0.00	0	0.00	2.00	3,000.00	6,000.00
	Thermometer for stripping 300 C	4	4	24,000.00	0	0.00	0	0.00	0	0.00	4.00	6,000.00	24,000.00
	Clay clumps	2	2	20,000.00	0	0.00	0	0.00	0	0.00	2.00	10,000.00	20,000.00
	Coring bit 4"O, 15"ht.	20	20	700,000.00	0	0.00	0	0.00	0	0.00	20.00	35,000.00	700,000.00
	Coring bit 6"O, 15"ht.	20	20	900,000.00	0	0.00	0	0.00	0	0.00	20.00	45,000.00	900,000.00
	Digital Caliper	10	10	250,000.00	0	0.00	0	0.00	0	0.00	10.00	25,000.00	250,000.00
	Manual Caliper	10	10	100,000.00	0	0.00	0	0.00	0	0.00	10.00	10,000.00	100,000.00
	CBR Apparatus with complete accessories	1	1	250,000.00	0	0.00	0	0.00	0	0.00	1.00	250,000.00	250,000.00
	Vertical cupping set	1	1	500,000.00	0	0.00	0	0.00	0	0.00	1.00	500,000.00	500,000.00
	Electric bar cutter	1	1	30,000.00	0	0.00	0	0.00	0	0.00	1.00	30,000.00	30,000.00
	Manual bar cutter	1	1	25,000.00	0	0.00	0	0.00	0	0.00	1.00	25,000.00	25,000.00
	Wheel borrow	4	4	20,000.00	0	0.00	0	0.00	0	0.00	4.00	5,000.00	20,000.00
	Safety Vest	20	20	12,000.00	0	0.00	0	0.00	0	0.00	20.00	600.00	12,000.00
	Shoes	20	20	120,000.00	0	0.00	0	0.00	0	0.00	20.00	6,000.00	120,000.00
	T-Shirt Short Sleeves with Collar	50	50	30,000.00	0	0.00	0	0.00	0	0.00	50.00	600.00	30,000.00
	T-Shirt Long Sleeves	50	50	30,000.00	0	0.00	0	0.00	0	0.00	50.00	600.00	30,000.00
	Cylinder mold		30	150,000.00	0	0.00	0	0.00	0	0.00	30.00	5,000.00	150,000.00
	Beam mold		30	150,000.00	0	0.00	0	0.00	0	0.00	30.00	5,000.00	150,000.00
	Liquid Limit Device		1	165,000.00	0	0.00	0	0.00	0	0.00	1.00	165,000.00	165,000.00
	Sand Cone		4	20,000.00	0	0.00	0	0.00	0	0.00	4.00	5,000.00	20,000.00
	Slump cone		4	20,000.00	0	0.00	0	0.00	0	0.00	4.00	5,000.00	20,000.00
	Mesh wire		4	12,000.00	0	0.00	0	0.00	0	0.00	4.00	3,000.00	12,000.00
	Splitter	4	4	40,000.00	0	0.00	0	0.00	0	0.00	4.00	10,000.00	40,000.00
	Molsture can	15	15	45,000.00	0	0.00	0	0.00	0	0.00	15.00	3,000.00	45,000.00
	Molsture Fan 8"	15	15	52,500.00	0	0.00	0	0.00	0	0.00	15.00	3,500.00	52,500.00
	Molsture fann 6"	15	15	49,500.00	0	0.00	0	0.00	0	0.00	15.00	3,300.00	49,500.00
	Molsture fann 4"	15	15	46,500.00	0	0.00	0	0.00	0	0.00	15.00	3,100.00	46,500.00
	Stove burner with accessories	2	2	10,000.00	0	0.00	0	0.00	0	0.00	2.00	5,000.00	10,000.00
	LPG Tank with Accessories	2	2	7,000.00	0	0.00	0	0.00	0	0.00	2.00	3,500.00	7,000.00
	Digital penetrometer	1	1	140,400.00	0	0.00	0	0.00	0	0.00	1.00	140,400.00	140,400.00
	Mortar cube, 3 gang	12	12	436,800.00	0	0.00	0	0.00	0	0.00	12.00	36,400.00	436,800.00
	Bimetal thermometer 0 to 300.C	4	4	18,200.00	0	0.00	0	0.00	0	0.00	4.00	4,550.00	18,200.00
	Bitumen ductility testing machine BDT-L1500	1	1	513,500.00	0	0.00	0	0.00	0	0.00	1.00	513,500.00	513,500.00
	Spatula Stainless 8"		6	5,850.00	0	0.00	0	0.00	0	0.00	6.00	975.00	5,850.00

	Glycerine		10	10	48,750.00			0	0.00			0	0.00			0	0.00	10.00	4,875.00	48,750.00
	Talc 1 kilo		5	5	23,075.00			0	0.00			0	0.00			0	0.00	5.00	4,615.00	23,075.00
	Digital constant temperature water bath		2	2	221,000.00			0	0.00			0	0.00			0	0.00	2.00	110,500.00	221,000.00
	Rotating bituminous rolling thin-film oven		1	1	309,296.00			0	0.00			0	0.00			0	0.00	1.00	309,296.00	309,296.00
	Fluorine flask 125ml.		4	4	7,696.00			0	0.00			0	0.00			0	0.00	4.00	1,924.00	7,696.00
	Whatman filter paper #42		4	4	39,000.00			0	0.00			0	0.00			0	0.00	4.00	9,750.00	39,000.00
	Mixing bowl aluminum		4	4	1,976.00			0	0.00			0	0.00			0	0.00	4.00	494.00	1,976.00
	Cork Stopper		4	4	6,136.00			0	0.00			0	0.00			0	0.00	4.00	1,534.00	6,136.00
	Xylene		10	10	55,900.00			0	0.00			0	0.00			0	0.00	10.00	5,590.00	55,900.00
	Gooch Crucible		4	4	11,700.00			0	0.00			0	0.00			0	0.00	4.00	2,925.00	11,700.00
	Filter flask 500ml #340		4	4	14,820.00			0	0.00			0	0.00			0	0.00	4.00	3,705.00	14,820.00
	Funnel for gooch crucible		4	4	12,740.00			0	0.00			0	0.00			0	0.00	4.00	3,185.00	12,740.00
	Glass fiber filter paper GF/C, 25mm		4	4	40,820.00			0	0.00			0	0.00			0	0.00	4.00	10,205.00	40,820.00
	Rubber Ring for gooch crucible		4	4	1,300.00			0	0.00			0	0.00			0	0.00	4.00	325.00	1,300.00
	Electric cleaver and flash fire point tester		1	1	218,400.00			0	0.00			0	0.00			0	0.00	1.00	218,400.00	218,400.00
	Distillation apparatus of cut-back asphalt		1	1	218,400.00			0	0.00			0	0.00			0	0.00	1.00	218,400.00	218,400.00
	Bitumen dynamic viscometer		1	1	582,920.00			0	0.00			0	0.00			0	0.00	1.00	582,920.00	582,920.00
	Filter funnel with wiremesh and clip		2	2	137,800.00			0	0.00			0	0.00			0	0.00	2.00	68,900.00	137,800.00
	Withdrawal tube			0	0.00	5		5	68,250.00			0	0.00			0	0.00	5.00	13,650.00	68,250.00
	Brass sieve 3" x 2 No. 2			0	0.00	4		4	12,870.00			0	0.00			0	0.00	4.00	3,217.50	12,870.00
	Glass beaker 1000ml.			0	0.00	4		4	18,720.00			0	0.00			0	0.00	4.00	4,680.00	18,720.00
	Glass beaker 500ml.			0	0.00	4		4	11,700.00			0	0.00			0	0.00	4.00	2,925.00	11,700.00
	Glass beaker 250ml.			0	0.00	4		4	9,776.00			0	0.00			0	0.00	4.00	2,444.00	9,776.00
	Glass beaker 100ml.			0	0.00	4		4	8,736.00			0	0.00			0	0.00	4.00	2,184.00	8,736.00
	Watch Glass			0	0.00	4		4	6,656.00			0	0.00			0	0.00	4.00	1,664.00	6,656.00
	Sieve 3" dia. No. 20			0	0.00	4		4	12,870.00			0	0.00			0	0.00	4.00	3,217.50	12,870.00
	Sieve 3" dia. No. 80			0	0.00	4		4	12,870.00			0	0.00			0	0.00	4.00	3,217.50	12,870.00
	Sieve 3" dia. No. 14			0	0.00	4		4	12,870.00			0	0.00			0	0.00	4.00	3,217.50	12,870.00
	Graduated test btl. 100ml.			0	0.00	4		4	22,100.00			0	0.00			0	0.00	4.00	5,525.00	22,100.00
	Glass Pipette			0	0.00	4		4	20,150.00			0	0.00			0	0.00	4.00	5,037.50	20,150.00
	Beaker 1000ml.			0	0.00	4		4	14,820.00			0	0.00			0	0.00	4.00	3,705.00	14,820.00
	Laboratory oven digisystem, DSO-500D, 50L Cap.			0	0.00	1		1	114,400.00			0	0.00			0	0.00	1.00	114,400.00	114,400.00
	Le chatelier flask			0	0.00	4		4	85,800.00			0	0.00			0	0.00	4.00	21,450.00	85,800.00
	Chattaway spatula			0	0.00	4		4	3,432.00			0	0.00			0	0.00	4.00	858.00	3,432.00

	Sieve No. 325				0	0.00	4		4	25,220.00			0	0.00		0	0.00	4.00	6,305.00	25,220.00
	Sieve No. 3" dia. No. 200				0	0.00	4		4	14,950.00			0	0.00		0	0.00	4.00	3,737.50	14,950.00
	Cement Vicat apparatus				0	0.00	1		1	36,750.00			0	0.00		0	0.00	1.00	36,750.00	36,750.00
	Brass sieve 3"x 2 No. 2				0	0.00	4		4	12,870.00			0	0.00		0	0.00	4.00	3,217.50	12,870.00
	Concrete curing cabinet				0	0.00	2		2	650,000.00			0	0.00		0	0.00	2.00	325,000.00	650,000.00
	High pressure cement autoclave, mdl. CA-2				0	0.00	1		1	647,400.00			0	0.00		0	0.00	1.00	647,400.00	647,400.00
	Digital length comparator				0	0.00	2		2	306,800.00			0	0.00		0	0.00	2.00	153,400.00	306,800.00
	Trowel mixing, rectangular				0	0.00	4		4	2,340.00			0	0.00		0	0.00	4.00	585.00	2,340.00
	Trowel mixing, triangular				0	0.00	4		4	2,340.00			0	0.00		0	0.00	4.00	585.00	2,340.00
	Straight edge, stainless				0	0.00	4		4	3,432.00			0	0.00		0	0.00	4.00	858.00	3,432.00
	Compressing MACHINE 1200 kj				0	0.00	1		1	750,000.00			0	0.00		0	0.00	1.00	750,000.00	750,000.00
	High Temperature muffle furnaces				0	0.00	1		1	309,400.00			0	0.00		0	0.00	1.00	309,400.00	309,400.00
	Platinum crucible, 25ml with cover				0	0.00	2		2	403,000.00			0	0.00		0	0.00	2.00	201,500.00	403,000.00
	Analytical Balance 220g.				0	0.00	2		2	231,400.00			0	0.00		0	0.00	2.00	115,700.00	231,400.00
	Methyl red Indicator, 25g.				0	0.00		10	10	27,300.00			0	0.00		0	0.00	10.00	2,730.00	27,300.00
	Whatman filter paper #40				0	0.00		10	10	98,150.00			0	0.00		0	0.00	10.00	9,815.00	98,150.00
	Ammonium phosphate di basic				0	0.00		10	10	50,050.00			0	0.00		0	0.00	10.00	5,005.00	50,050.00
	Ammonium oxalate 500g.				0	0.00		10	10	55,900.00			0	0.00		0	0.00	10.00	5,590.00	55,900.00
	Evaporating Dish porcelain				0	0.00		4	4	2,132.00			0	0.00		0	0.00	4.00	533.00	2,132.00
	Barium Chloride				0	0.00		10	10	45,500.00			0	0.00		0	0.00	10.00	4,550.00	45,500.00
	Air Permeability apparatus				0	0.00		2	2	376,090.00			0	0.00		0	0.00	2.00	188,045.00	376,090.00
	Digital oil bath, 20L				0	0.00		2	2	254,800.00			0	0.00		0	0.00	2.00	127,400.00	254,800.00
	Flow Mold 40mm wide x 60mm long x 3.2 mm deep				0	0.00		4	4	44,200.00			0	0.00		0	0.00	4.00	11,050.00	44,200.00
	Dynamic cone penetrometer				0	0.00		1	1	429,000.00			0	0.00		0	0.00	1.00	429,000.00	429,000.00
	Sieve #5/8		6		6	30,000.00			0	0.00			0	0.00		0	0.00	6.00	5,000.00	30,000.00
	Sieve #5/16		6		6	30,000.00			0	0.00			0	0.00		0	0.00	6.00	5,000.00	30,000.00
	Sieve #5		6		6	30,000.00			0	0.00			0	0.00		0	0.00	6.00	5,000.00	30,000.00
	Sieve #20		4		4	20,000.00			0	0.00			0	0.00		0	0.00	4.00	5,000.00	20,000.00
	Floor mounted aircondition unit	Unit	4		4	480,000.00			0	0.00			0	0.00		0	0.00	4.00	120,000.00	480,000.00
	Kaspersky (AntiVirus)		10		10	50,000.00			0	0.00			0	0.00		0	0.00	10.00	5,000.00	50,000.00
	Rebound Hammer		2		2	60,000.00			0	0.00			0	0.00		0	0.00	2.00	30,000.00	60,000.00
	Surcharge		4		4	12,000.00			0	0.00			0	0.00		0	0.00	4.00	3,000.00	12,000.00
	Center Post		4		4	12,000.00			0	0.00			0	0.00		0	0.00	4.00	3,000.00	12,000.00
	Brass pan and cover		4		4	12,000.00			0	0.00			0	0.00		0	0.00	4.00	3,000.00	12,000.00

	Motorized sieve shaker		1		1	30,000.00			0	0.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00
	Aluminum mixing pan 24"x24"x3"		10		10	35,000.00			0	0.00			0	0.00			0	0.00	10.00	3,500.00	35,000.00
	Aluminum mixing pan 18"x18"x3"		10		10	35,000.00			0	0.00			0	0.00			0	0.00	10.00	3,500.00	35,000.00
	Aluminum mixing pan 12"x12"x3"		10		10	35,000.00			0	0.00			0	0.00			0	0.00	10.00	3,500.00	35,000.00
	Compaction rammer 2.5kg, X 12"		4		4	16,000.00			0	0.00			0	0.00			0	0.00	4.00	4,000.00	16,000.00
	Compaction rammer 4.54'kg, X 18"		4		4	16,000.00			0	0.00			0	0.00			0	0.00	4.00	4,000.00	16,000.00
	Field Density sets		4		4	600,000.00			0	0.00			0	0.00			0	0.00	4.00	150,000.00	600,000.00
	Bar Locator	Unit	1		1	1,000,000.00			0	0.00			0	0.00			0	0.00	1.00	1,000,000.00	1,000,000.00
	Rubber mallet		4		4	4,000.00			0	0.00			0	0.00			0	0.00	4.00	1,000.00	4,000.00
	Specific gravity table fabricated supplies w accessories		2		2	260,000.00			0	0.00			0	0.00			0	0.00	2.00	130,000.00	260,000.00
	Boots		30		30	30,000.00			0	0.00			0	0.00			0	0.00	30.00	1,000.00	30,000.00
	Raincoat		30		30	33,000.00			0	0.00			0	0.00			0	0.00	30.00	1,100.00	33,000.00
	Push Cart		4		4	60,000.00			0	0.00			0	0.00			0	0.00	4.00	15,000.00	60,000.00
	Digital compression machine 4 columns, 2000KN Cap. w/ flexural attachment and capping retainer and neoprene pads		1		1	1,200,000.00			0	0.00			0	0.00			0	0.00	1.00	1,200,000.00	1,200,000.00
	Concrete cutter blade 18"x32"x27"		2		2	60,000.00			0	0.00			0	0.00			0	0.00	2.00	30,000.00	60,000.00
	Hydraulic universal testing machine (UTM)	Unit	1		1	1,150,000.00			0	0.00			0	0.00			0	0.00	1.00	1,150,000.00	1,150,000.00
	Controller with computer set and software and portable portclip machine	Unit	1		1	980,000.00			0	0.00			0	0.00			0	0.00	1.00	980,000.00	980,000.00
	Mixer w/ bowl and paddle		2		2	300,000.00			0	0.00			0	0.00			0	0.00	2.00	150,000.00	300,000.00
	Payments of ECC/NCC on Line Application	L.S.					1		1	1,500,000.00			0	0.00			0	0.00	1.00	1,500,000.00	1,500,000.00
	Mini TRS Machine	Unit					2		2	200,000.00			0	0.00			0	0.00	2.00	100,000.00	200,000.00
	Steel plate for fdt			5	5	12,500.00	5		5	12,500.00			0	0.00			0	0.00	10.00	2,500.00	25,000.00
	Basic Maintenance Equipment Tools			10	10	50,000.00	10		10	50,000.00			0	0.00			0	0.00	20.00	5,000.00	100,000.00
	ROD (Aluminum & Wooden)				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

UTILITIES/COMMUNICATION/CHECKS/STAMPS

	Courier Services		60	60	60	180	15,300,000.00	60	60	60	180	15,300,000.00	60	60	60	180	15,300,000.00	60	60	60	180	15,300,000.00	720.00	85,000.00	61,200,000.00
	Post Office Stamps		1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
	Water Services	L.S.	1	1	1	3	1,284,000.00	1	1	1	3	1,284,000.00	1	1	1	3	1,284,000.00	1	1	1	3	1,284,000.00	12.00	428,000.00	5,136,000.00
	Security Guards from Private Agency for CY 2019-2020					0	0.00				0	0.00				0	0.00				0	0.00	1.00	3,000,000.00	3,000,000.00
	Electricity Services	L.S.				0	0.00				0	0.00				0	0.00				0	0.00	2.00	2,920,000.00	5,840,000.00
	Telecom Services, Land Line and Internet (045-455-1394;045-455-2441;045-455-3135;045-455-2329-045-455-2328;045-455-0474;045-455-2497	L.S.				0	0.00				0	0.00				0	0.00				0	0.00	2.00	250,000.00	500,000.00
	MDS Checks					0	0.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
	General Form No. 104 (Bank Cash Book)	L.S.	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10,000.00

	Cash book of Regular Accountable Officer (Gen Form 103)		20		20	10,000.00			0	0.00			0	0.00			0	0.00	20.00	500.00	10,000.00
	Official Receipts	L.S			0	0.00			0	0.00			0	0.00			0	0.00	1.00	20,000.00	20,000.00
	Warrant Register	L.S	20		20	10,000.00			0	0.00			0	0.00			0	0.00	20.00	500.00	10,000.00
	Airline Travel	L.S			0	0.00			0	0.00			0	0.00			0	0.00	1.00	100,000.00	100,000.00

A. TOTAL												P	497,820,675.20
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												P	49,782,067.52
C. GRAND TOTAL (A + B)												P	547,602,742.72
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:												P	-
G. MONTHLY CASH REQUIREMENTS												P	-
G.1 Available at Procurement Service Stores		3,088,770.60		2,514,173.59		2,586,362.02		2,412,651.03	P	10,601,957.25			
G.2 Other Items not available at PS but regularly purchased from other sources		132,848,635.49		106,443,097.77		52,179,267.47		47,526,731.72	P	338,997,732.45			
TOTAL MONTHLY CASH REQUIREMENTS		135,937,406.09		108,957,271.36		54,765,629.49		49,939,382.75	P	349,599,689.70			

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

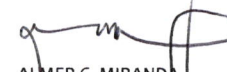
Prepared by:


TERESA D. LIWANAG
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


MA LIZA F. ALMARIO
Accountant / Local Budget Officer

Approved by:


ALMER C. MIRANDA
Head of Office/Agency

Date Prepared: _____