

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. □
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DPWH ILOILO 2ND DISTRICT ENGINEERING OFFICE
 Region: IV
 Address: BALABAG, DUMANGAS, ILOILO

Agency Code/UACS: NO CODE
 Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	14	0	0	14	1,951.04	14	0	0	14	1,951.04	14	0	0	14	1,951.04	14	0	0	14	1,951.04	56.00	139.36	7804.16
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	8	0	0	8	1,211.44	8	0	0	8	1,211.44	8	0	0	8	1,211.44	8	0	0	8	1,211.44	32.00	151.43	4845.76
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	110	0	10	120	7,987.20	110	0	15	125	8,320.00	110	3	10	123	8,186.88	110	17	0	127	8,453.12	495.00	66.56	32947.20
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	13	0	3	16	504.32	6	0	0	6	189.12	11	0	2	13	409.76	6	0	0	6	189.12	41.00	31.52	1292.32
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	2	0	0	2	442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	1,105.00	7.00	221.00	1547.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	30	0	0	30	1,111.80	0	0	0	0	0.00	25	0	0	25	926.50	0	0	0	0	0.00	55.00	37.06	2038.30	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	25	0	15	40	2,371.20	20	0	5	25	1,482.00	25	0	10	35	2,074.80	20	5	0	25	1,482.00	125.00	59.28	7410.00	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	10	0	0	10	540.80	20	0	0	20	1,081.60	10	0	0	10	540.80	20	0	0	20	1,081.60	60.00	54.08	3244.80	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	6	0	0	6	72.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	12.04	72.24	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	100	100	13,666.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	136.66	13666.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	548	60	108	716	70,354.16	540	58	208	806	79,197.56	456	58	108	622	61,117.72	456	160	210	826	81,162.76	2,970.00	98.26	291832.20	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	75	0	0	75	8,884.50	75	0	0	75	8,884.50	75	0	0	75	8,884.50	75	0	0	75	8,884.50	300.00	118.46	35538.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	41	0	0	41	2,899.52	20	0	0	20	1,414.40	38	0	0	38	2,687.36	20	0	0	20	1,414.40	119.00	70.72	8415.68	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	61	2	50	113	11,516.96	50	0	60	110	11,211.20	63	0	50	113	11,516.96	50	40	0	90	9,172.80	426.00	101.92	43417.92	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	50	0	0	50	4,342.00	50	0	0	50	4,342.00	50	0	0	50	4,342.00	50	0	0	50	4,342.00	200.00	86.84	17368.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	55	0	0	55	1,996.50	35	0	0	35	1,270.50	35	0	0	35	1,270.50	35	0	0	35	1,270.50	160.00	36.30	5808.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	45	0	0	45	887.85	25	0	0	25	493.25	25	0	0	25	493.25	25	0	0	25	493.25	120.00	19.73	2367.60	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	11	5	5	21	1,501.50	3	0	5	8	572.00	3	0	5	8	572.00	3	0	0	3	214.50	40.00	71.50	2860.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	22	0	0	22	434.72	10	0	0	10	197.60	22	0	0	22	434.72	10	0	0	10	197.60	64.00	19.76	1264.64	
41	31151804-SW-S01	STAPLE WIRE, standard	box	28	5	5	38	851.58	3	0	5	8	179.28	28	0	5	33	739.53	3	5	0	8	179.28	87.00	22.41	1949.67	
42	31201502-TA-E01	TAPE, electrical	roll	27	0	0	27	504.09	25	0	0	25	466.75	27	0	0	27	504.09	25	0	0	25	466.75	104.00	18.67	1941.68	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	45	0	0	45	2,457.00	25	0	0	25	1,365.00	40	0	0	40	2,184.00	25	0	0	25	1,365.00	135.00	54.60	7371.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	11	0	6	17	1,812.20	6	0	0	6	639.60	11	0	6	17	1,812.20	6	0	0	6	639.60	46.00	106.60	4903.60	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	18	0	0	18	402.48	3	0	0	3	67.08	13	0	0	13	290.68	3	0	0	3	67.08	37.00	22.36	827.32	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	32	10	6	48	484.32	12	0	0	12	121.08	32	0	6	38	383.42	12	0	0	12	121.08	110.00	10.09	1109.90	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	9	0	0	9	179.73	4	0	0	4	79.88	9	4	0	13	259.61	4	0	0	4	79.88	30.00	19.97	599.10	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	28	0	0	28	495.04	5	0	0	5	88.40	15	0	0	15	265.20	5	0	0	5	88.40	53.00	17.68	937.04	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	19	1	5	25	2,255.50	19	1	5	25	2,255.50	19	1	5	25	2,255.50	19	6	0	25	2,255.50	100.00	90.22	9022.00	
58	47131604-BR-S01	BROOM, soft, tambo	piece	23	0	3	26	3,542.24	8	0	0	8	1,089.92	8	0	2	10	1,362.40	8	0	0	8	1,089.92	52.00	136.24	7084.48	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	40	40	728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	18.20	728.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	11	0	0	11	457.60	6	0	0	6	249.60	6	0	0	6	249.60	6	0	0	6	249.60	29.00	41.60	1206.40	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	5	0	0	5	41.50	0	0	0	0	0.00	5	0	0	5	41.50	0	0	0	0	0.00	10.00	8.30	83.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	5	0	0	5	270.40	3	0	0	3	162.24	4	0	0	4	216.32	3	0	0	3	162.24	15.00	54.08	811.20	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	25	0	0	25	3,224.00	23	0	0	23	2,966.08	25	0	0	25	3,224.00	23	0	3	26	3,352.96	99.00	128.96	12767.04	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	6	0	0	6	148.98	4	0	0	4	99.32	4	0	0	4	99.32	4	0	0	4	99.32	18.00	24.83	446.94	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	22	0	0	22	2,265.12	22	0	0	22	2,265.12	22	0	0	22	2,265.12	22	0	3	25	2,574.00	91.00	102.96	9369.36	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	15	0	5	20	2,402.40	15	0	0	15	1,801.80	15	0	0	15	1,801.80	15	5	0	20	2,402.40	70.00	120.12	8408.40	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	13	0	0	13	699.66	6	0	0	6	322.92	6	0	0	6	322.92	6	0	0	6	322.92	31.00	53.82	1668.42	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	2	0	0	2	269.36	2	0	0	2	269.36	2	0	0	2	269.36	2	0	0	2	269.36	8.00	134.68	1077.44	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	3	0	0	3	83.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	27.96	83.88	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	6	6	254,342.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	42,390.40	254342.40	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	4	4	165,568.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	41,392.00	165568.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	6	0	1	7	18,191.88	1	0	0	1	2,598.84	1	0	0	1	2,598.84	1	0	2	3	7,796.52	12.00	2598.84	31186.08	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	41	0	10	51	8,539.44	6	0	0	6	1,004.64	21	0	10	31	5,190.64	6	0	15	21	3,516.24	109.00	167.44	18250.96	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	4	2	5	11	86,889.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	7899.00	86889.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	2	0	0	2	59.28	0	0	0	0	0.00	2	0	0	2	59.28	0	0	0	0	0.00	4.00	29.64	118.56	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	6	0	0	6	91.32	0	0	0	0	0.00	4	0	0	4	60.88	0	0	0	0	0.00	10.00	15.22	152.20	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	6	0	0	6	327.60	0	0	0	0	0.00	4	0	0	4	218.40	0	0	0	0	0.00	10.00	54.60	546.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.68	0.00	
94	44111515-DF-B01	DATA FILE BOX	piece	252	0	100	352	27,174.40	250	0	50	300	23,160.00	250	0	102	352	27,174.40	200	50	0	250	19,300.00	1,254.00	77.20	96808.80	
95	44122011-DF-F01	DATA FOLDER	piece	115	0	50	165	11,325.60	60	0	100	160	10,982.40	60	0	100	160	10,982.40	60	50	0	110	7,550.40	595.00	68.64	40840.80	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	9	0	0	9	6,057.81	52	0	0	52	35,000.68	60	0	0	60	40,385.40	51	0	0	51	34,327.59	172.00	673.09	115771.48	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	12	0	3	15	13,907.40	2	0	0	2	1,854.32	11	0	0	11	10,198.76	2	0	1	3	2,781.48	31.00	927.16	28741.96	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	3	0	0	3	2,215.20	1	0	0	1	738.40	2	1	0	3	2,215.20	0	0	0	0	0.00	7.00	738.40	5168.80	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	5	0	0	5	1,891.00	0	0	0	0	0.00	4	0	0	4	1,512.80	0	0	0	0	0.00	9.00	378.20	3403.80	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	2	0	0	2	166.82	2	0	0	2	166.82	2	0	0	2	166.82	2	0	0	2	166.82	8.00	83.41	667.28	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	18	0	1	19	5,301.00	19	0	1	20	5,580.00	17	1	1	19	5,301.00	16	0	0	16	4,464.00	74.00	279.00	20646.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	11	0	1	12	3,856.32	10	0	0	10	3,213.60	11	1	1	13	4,177.68	10	0	0	10	3,213.60	45.00	321.36	14461.20	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MA-F01	MARKER, fluorescent	set	13	0	0	13	476.58	0	0	0	0	0.00	13	0	0	13	476.58	0	0	0	0	0.00	26.00	36.66	953.16	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	3	3	40.14	0	0	0	0	0.00	0	0	2	2	26.76	0	0	0	0	0.00	5.00	13.38	66.90	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	24	0	0	24	215.52	0	0	0	0	0.00	21	0	0	21	188.58	0	0	2	2	17.96	47.00	8.98	422.06	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	17	0	6	23	178.48	6	0	0	6	46.56	17	0	6	23	178.48	6	0	0	6	46.56	58.00	7.76	450.08	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	18	5	3	26	358.28	6	0	3	9	124.02	18	0	3	21	289.38	6	0	3	9	124.02	65.00	13.78	895.70	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	14	5	6	25	519.75	3	0	0	3	62.37	14	0	6	20	415.80	3	0	10	13	270.27	61.00	20.79	1268.19	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	14	0	0	14	1,400.70	0	0	0	0	0.00	14	0	0	14	1,400.70	0	0	0	0	0.00	28.00	100.05	2801.40	
128	44121905-SP-F01	STAMP PAD, felt	piece	7	0	0	7	244.65	0	0	0	0	0.00	5	0	0	5	174.75	0	0	0	0	0.00	12.00	34.95	419.40	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	7	0	0	7	103.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	14.82	103.74	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	10	0	15	501.45	0	0	0	0	0.00	1	0	0	1	33.43	0	0	0	0	0.00	16.00	33.43	534.88	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	12	1	0	13	2,634.71	4	0	0	4	810.68	4	0	0	4	810.68	4	0	0	4	810.68	25.00	202.67	5066.75	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	11	0	3	14	2,111.20	7	0	0	7	1,055.60	7	0	0	7	1,055.60	7	0	0	7	1,055.60	35.00	150.80	5278.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	32	3	6	41	1,662.96	5	0	0	5	202.80	15	0	0	15	608.40	5	0	0	5	202.80	66.00	40.56	2676.96	
135	44121615-ST-S01	STAPLER, standard type	piece	11	0	0	11	1,544.40	0	0	0	0	0.00	10	0	0	10	1,404.00	0	0	5	5	702.00	26.00	140.40	3650.40	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	38	0	6	44	1,095.60	20	0	0	20	498.00	20	0	6	26	647.40	20	0	0	20	498.00	110.00	24.90	2739.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	17	0	0	17	1,091.40	0	0	0	0	0.00	10	0	0	10	642.00	0	0	0	0	0.00	27.00	64.20	1733.40	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	14	5	4	23	7,977.55	0	0	0	0	0.00	10	0	0	10	3,468.50	0	0	0	0	0.00	33.00	346.85	11446.05	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	5	0	0	5	5,148.00	5	0	0	5	5,148.00	5	0	0	5	5,148.00	5	0	5	10	10,296.00	25.00	1029.60	25740.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	10	0	0	10	7,800.00	10	0	0	10	7,800.00	10	0	0	10	7,800.00	10	0	10	20	15,600.00	50.00	780.00	39000.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	1	1	5,002.40	0	0	1	1	5,002.40	0	0	1	1	5,002.40	0	1	0	1	5,002.40	4.00	5002.40	20009.60
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	9	0	0	9	22,089.60	9	0	0	9	22,089.60	9	0	0	9	22,089.60	9	0	0	9	22,089.60	36.00	2454.40	88358.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	5	5	118,118.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	23623.60	118118.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	21	0	0	21	91.77	0	0	0	0	0.00	5	0	0	5	21.85	0	0	0	0	0.00	26.00	4.37	113.62	
301	60121524-SP-G01	SIGN PEN, black	piece	85	0	15	100	2,026.00	75	10	15	100	2,026.00	75	0	25	100	2,026.00	75	15	0	90	1,823.40	390.00	20.26	7901.40	
302	60121524-SP-G02	SIGN PEN, blue	piece	13	0	0	13	263.38	10	3	0	13	263.38	10	0	3	13	263.38	10	0	0	10	202.60	49.00	20.26	992.74	
303	60121524-SP-G03	SIGN PEN, red	piece	13	0	0	13	263.38	10	3	0	13	263.38	10	0	3	13	263.38	10	0	0	10	202.60	49.00	20.26	992.74	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	81112306-MF-P01	Multi Function PRINTER		3			3	84,000.00				0	0.00				0	0.00				0	0.00	3.00	28000.00	84000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				6	6	51,000.00				0	0.00				0	0.00				0	0.00	6.00	8500.00	51000.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehide)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		FLASH DRIVE, 8 GB	PC.	6		10	16	4,400.00	6			6	1,650.00	6		10	16	4,400.00	6			6	1,650.00	44.00	275.00	12100.00
		INK EPSON 664, B	BOT.	12		10	22	10,670.00	2		10	12	5,820.00	12		5	17	8,245.00	2	5		7	3,395.00	58.00	485.00	28130.00
		INK EPSON 664, C	BOT.	18		10	28	7,000.00	8		10	18	4,500.00	18		5	23	5,750.00	8	5	5	18	4,500.00	87.00	250.00	21750.00
		INK EPSON 664, M	BOT.	18		10	28	7,000.00	8		10	18	4,500.00	18		5	23	5,750.00	8	5	5	18	4,500.00	87.00	250.00	21750.00
		INK EPSON 664, Y	BOT.	18		10	28	7,000.00	8		10	18	4,500.00	18		5	23	5,750.00	8	5	5	18	4,500.00	87.00	250.00	21750.00
		INK EPSON 001 B	BOT.	8			8	7,160.00	2			2	1,790.00	8			8	7,160.00	2		4	6	5,370.00	24.00	895.00	21480.00
		INK EPSON 001 C	BOT.	8			8	7,200.00	2			2	1,800.00	8			8	7,200.00	2		4	6	5,400.00	24.00	900.00	21600.00
		INK EPSON 001 M	BOT.	8			8	7,200.00	2			2	1,800.00	8			8	7,200.00	2		4	6	5,400.00	24.00	900.00	21600.00
		INK EPSON 001 Y	BOT.	8			8	7,200.00	2			2	1,800.00	8			8	7,200.00	2		4	6	5,400.00	24.00	900.00	21600.00
		INK EPSON 008-B	BOT.	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	8.00	995.00	7960.00
		INK EPSON 008-M	BOT.	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	8.00	995.00	7960.00
		INK EPSON 008-C	BOT.	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	8.00	995.00	7960.00
		INK EPSON 008-Y	BOT.	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	2			2	1,990.00	8.00	995.00	7960.00
		INK BOTTLE, EPSON667, B	CART	10			10	3,185.00	10			10	3,185.00	10			10	3,185.00	10		8	18	5,733.00	48.00	318.50	15288.00
		INK REFILL EPSON L565 -B	BOT.	14			14	6,300.00	4			4	1,800.00	14			14	6,300.00	4			4	1,800.00	36.00	450.00	16200.00
		INK REFILL EPSON L565 -C	BOT.	14			14	6,300.00	4			4	1,800.00	14			14	6,300.00	4			4	1,800.00	36.00	450.00	16200.00
		INK REFILL EPSON L565 -M	BOT.	14			14	6,300.00	4			4	1,800.00	14			14	6,300.00	4			4	1,800.00	36.00	450.00	16200.00
		INK REFILL EPSON L565 -Y	BOT.	14			14	6,300.00	4			4	1,800.00	14			14	6,300.00	4			4	1,800.00	36.00	450.00	16200.00
		PHANTUM, TL-410X	TONER	31		5	36	208,800.00	12		5	17	98,600.00	25			25	145,000.00	12	5	3	20	116,000.00	98.00	5800.00	568400.00
		TONER OPT-CRG054K BLACK - CANON	TONER	8			8	23,840.00	8			8	23,840.00	8			8	23,840.00	8			8	23,840.00	32.00	2980.00	95360.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		TONER OPT-CRG054Y YELLOW - CANON	TONER	8			8	27,200.00	8			8	27,200.00	8			8	27,200.00	8			8	27,200.00	32.00	3400.00	108800.00
		TONER OPT-CRG054M MAGENTA - CANON	TONER	8			8	27,200.00	8			8	27,200.00	8			8	27,200.00	8			8	27,200.00	32.00	3400.00	108800.00
		TONER OPT-CRG054C CYAN - CANON	TONER	8			8	27,200.00	8			8	27,200.00	8			8	27,200.00	8			8	27,200.00	32.00	3400.00	108800.00
		TONER DRUM, 3355	TONER			1	1	8,000.00			1	1	8,000.00			1	1	8,000.00		1		1	8,000.00	4.00	8000.00	32000.00
		TONER TN220-B	TONER	4	1	2	7	73,500.00		1		1	10,500.00	4	1	2	7	73,500.00		1	2	3	31,500.00	18.00	10500.00	189000.00
		TONER TN220-C	TONER	2	1	2	5	87,500.00		1		1	17,500.00	2	1	2	5	87,500.00		1	1	2	35,000.00	13.00	17500.00	227500.00
		TONER TN220-M	TONER	2	1	2	5	87,500.00		1		1	17,500.00	2	1	2	5	87,500.00		1	1	2	35,000.00	13.00	17500.00	227500.00
		TONER TN220-Y	TONER	2	1	2	5	87,500.00		1		1	17,500.00	2	1	2	5	87,500.00		1	1	2	35,000.00	13.00	17500.00	227500.00
		DRUM DR512 - B	DRUM	2		2	4	80,000.00				0	0.00	2		2	4	80,000.00			4	4	80,000.00	12.00	20000.00	240000.00
		DRUM DR512 - Y	DRUM	1		2	3	93,000.00				0	0.00	1		2	3	93,000.00			2	2	62,000.00	8.00	31000.00	248000.00
		DRUM DR512 - M	DRUM	1		2	3	93,000.00				0	0.00	1		2	3	93,000.00			2	2	62,000.00	8.00	31000.00	248000.00
		DRUM DR512 - C	DRUM	1		3	4	124,000.00				0	0.00	1		2	3	93,000.00			2	2	62,000.00	9.00	31000.00	279000.00
		DRUM DL-410	DRUM			4	4	32,000.00				0	0.00				0	0.00		4		4	32,000.00	8.00	8000.00	64000.00
		L6190-B	CART			4	4	1,320.00				0	0.00			4	4	1,320.00				0	0.00	8.00	330.00	2640.00
		L6190-M	CART			4	4	1,320.00				0	0.00			4	4	1,320.00				0	0.00	8.00	330.00	2640.00
		L6190-Y	CART			4	4	1,320.00				0	0.00			4	4	1,320.00				0	0.00	8.00	330.00	2640.00
		L6190-C	CART			4	4	1,320.00				0	0.00			4	4	1,320.00				0	0.00	8.00	330.00	2640.00
		IMAGE CLASS TONER 055 MAGENTA HIGH CAPACITY YIELD	UNIT			10	10	84,000.00				0	0.00				0	0.00		10		10	84,000.00	20.00	8400.00	168000.00
		IMAGE CLASS TONER 055 CYAN HIGH CAPACITY YIELD	UNIT			10	10	84,000.00				0	0.00				0	0.00		10		10	84,000.00	20.00	8400.00	168000.00
		IMAGE CLASS TONER 055 YELLOW HIGH CAPACTY YIELD	UNIT			10	10	84,000.00				0	0.00				0	0.00		10		10	84,000.00	20.00	8400.00	168000.00
		IMAGE CLASS TONER 055 BLACK HIGH CAPACITY YIELD	UNIT			10	10	84,000.00				0	0.00				0	0.00		10		10	84,000.00	20.00	8400.00	168000.00
		L15150 008-B	CART			8	8	20,480.00				0	0.00				0	0.00		8		8	20,480.00	16.00	2560.00	40960.00
		L15150 008-C	CART			8	8	12,000.00				0	0.00				0	0.00		8		8	12,000.00	16.00	1500.00	24000.00
		L15150 008-M	CART			8	8	12,000.00				0	0.00				0	0.00		8		8	12,000.00	16.00	1500.00	24000.00
		IMAGE CLASS 645 TONER OPTIMUM - M	CART			6	6	20,400.00				0	0.00				0	0.00		6		6	20,400.00	12.00	3400.00	40800.00
		IMAGE CLASS 645 TONER OPTIMUM - Y	CART			6	6	20,400.00				0	0.00				0	0.00		6		6	20,400.00	12.00	3400.00	40800.00
		IMAGE CLASS 645 TONER OPTIMUM - C	CART			6	6	20,400.00				0	0.00				0	0.00		6		6	20,400.00	12.00	3400.00	40800.00
		IMAGE CLASS 643 TONER OPTIMUM - B	CART			6	6	20,400.00				0	0.00				0	0.00		6		6	20,400.00	12.00	3400.00	40800.00
		IMAGE CLASS 643 TONER OPTIMUM - C	CART			6	6	20,400.00				0	0.00				0	0.00		6		6	20,400.00	12.00	3400.00	40800.00
		IMAGE CLASS 643 TONER OPTIMUM - M	CART			6	6	20,400.00				0	0.00				0	0.00		6		6	20,400.00	12.00	3400.00	40800.00
		IMAGE CLASS 643 TONER OPTIMUM - Y	CART			6	6	20,400.00				0	0.00				0	0.00		6		6	20,400.00	12.00	3400.00	40800.00
		TONER 05A	TUBE	7			7	16,800.00	6			6	14,400.00	6			6	14,400.00	6			6	14,400.00	25.00	2400.00	60000.00
		INK, BROTHER, LC3619-XL, B	CART	15			15	11,602.50	15			15	11,602.50	15			15	11,602.50	15		15	30	23,205.00	75.00	773.50	58012.50
		INK, BROTHER, LC3619-XL, C	CART	10			10	9,035.00	10			10	9,035.00	10			10	9,035.00	10		10	20	18,070.00	50.00	903.50	45175.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		INK, BROTHER, LC3619-XL, Y	CART	10			10	9,035.00	10			10	9,035.00	10			10	9,035.00	10		10	20	18,070.00	50.00	903.50	45175.00
		INK, BROTHER, LC3619-XL, M	CART	10			10	9,035.00	10			10	9,035.00	10			10	9,035.00	10		10	20	18,070.00	50.00	903.50	45175.00
		INK, BROTHER, LC569XL-B	CART	5			5	8,370.00	5			5	8,370.00	5			5	8,370.00	5		10	15	25,110.00	30.00	1674.00	50220.00
		COMCOLOR GD - B	UNIT	2			2	29,000.00				0	0.00	2			2	29,000.00			2	2	29,000.00	6.00	14500.00	87000.00
		COMCOLOR GD - C	UNIT	1			1	25,000.00				0	0.00	1			1	25,000.00			2	2	50,000.00	4.00	25000.00	100000.00
		COMCOLOR GD - M	UNIT	1			1	25,000.00				0	0.00	1			1	25,000.00			2	2	50,000.00	4.00	25000.00	100000.00
		COMCOLOR GD - Y	UNIT	1			1	25,000.00				0	0.00	1			1	25,000.00			2	2	50,000.00	4.00	25000.00	100000.00
		COMCOLOR GD - G	UNIT	1			1	25,000.00				0	0.00	1			1	25,000.00			2	2	50,000.00	4.00	25000.00	100000.00
		TONER KIIP-770 - B	TUBE	2			2	18,500.00				0	0.00	2			2	18,500.00			3	3	27,750.00	7.00	9250.00	64750.00
		G-C9374A-G	TUBE	2			2	9,212.40				0	0.00	2			2	9,212.40			3	3	13,818.60	7.00	4606.20	32243.40
		PK-C9370A-PHOTO BLACK	UNIT	3			3	13,818.60				0	0.00	3			3	13,818.60			1	1	4,606.20	7.00	4606.20	32243.40
		MK-C94034A-BLCK	UNIT	3			3	13,818.60				0	0.00	3			3	13,818.60			1	1	4,606.20	7.00	4606.20	32243.40
		Y-C9373A-YELLOW	UNIT	3			3	13,818.60				0	0.00	3			3	13,818.60			1	1	4,606.20	7.00	4606.20	32243.40
		M-C9372A-MAGENTA	UNIT	3			3	13,818.60				0	0.00	3			3	13,818.60			1	1	4,606.20	7.00	4606.20	32243.40
		C-C9371A-CYAN	UNIT	3			3	13,818.60				0	0.00	3			3	13,818.60			1	1	4,606.20	7.00	4606.20	32243.40
		CYAN-F9J59A	UNIT	2			2	11,646.00				0	0.00	2			2	11,646.00			1	1	5,823.00	5.00	5823.00	29115.00
		YELLOW-F9J57A	UNIT	2			2	11,646.00				0	0.00	2			2	11,646.00			1	1	5,823.00	5.00	5823.00	29115.00
		MAGENTA-F9J58A	UNIT	2			2	11,646.00				0	0.00	2			2	11,646.00			1	1	5,823.00	5.00	5823.00	29115.00
		MATTE BLACK-F9J60A	UNIT	2			2	11,646.00				0	0.00	2			2	11,646.00			1	1	5,823.00	5.00	5823.00	29115.00
		TONER, CANON, 055H - B	UNIT	5			5	70,000.00				0	0.00	5			5	70,000.00			5	5	70,000.00	15.00	14000.00	210000.00
		TONER, CANON, 055H - C	UNIT	5			5	70,000.00				0	0.00	5			5	70,000.00			5	5	70,000.00	15.00	14000.00	210000.00
		TONER, CANON, 055H - M	UNIT	5			5	70,000.00				0	0.00	5			5	70,000.00			5	5	70,000.00	15.00	14000.00	210000.00
		TONER, CANON, 055H - Y	UNIT	10			10	110,000.00				0	0.00	10			10	110,000.00			5	5	55,000.00	25.00	11000.00	275000.00
		INK, HP DESIGN JET, 728B - B	UNIT	3			3	18,000.00				0	0.00	3			3	18,000.00			3	3	18,000.00	9.00	6000.00	54000.00
		INK, HP DESIGN JET, 728B - C	UNIT	2			2	6,000.00				0	0.00	2			2	6,000.00			2	2	6,000.00	6.00	3000.00	18000.00
		INK, HP DESIGN JET, 728B - M	UNIT	2			2	6,000.00				0	0.00	2			2	6,000.00			2	2	6,000.00	6.00	3000.00	18000.00
		INK, HP DESIGN JET, 728B - Y	UNIT	2			2	6,000.00				0	0.00	2			2	6,000.00			2	2	6,000.00	6.00	3000.00	18000.00
		TONER, HP LASERJET, OPT-E340A-B	UNIT	4			4	40,000.00				0	0.00	4			4	40,000.00			2	2	20,000.00	10.00	10000.00	100000.00
		TONER, HP LASERJET, OPT-E341A-C	UNIT	2			2	46,000.00				0	0.00	2			2	46,000.00			2	2	46,000.00	6.00	23000.00	138000.00
		TONER, HP LASERJET, OPT-E343A-M	UNIT	2			2	46,000.00				0	0.00	2			2	46,000.00			2	2	46,000.00	6.00	23000.00	138000.00
		TONER, HP LASERJET, OPT-E342A-Y	UNIT	2			2	46,000.00				0	0.00	2			2	46,000.00			2	2	46,000.00	6.00	23000.00	138000.00
		INK, EPSON, 008-B	UNIT	8			8	96,000.00				0	0.00	8			8	96,000.00			4	4	48,000.00	20.00	12000.00	240000.00
		INK, EPSON, 008-C	UNIT	8			8	8,000.00				0	0.00	8			8	8,000.00			4	4	4,000.00	20.00	1000.00	20000.00
		INK, EPSON, 008-M	UNIT	8			8	8,000.00				0	0.00	8			8	8,000.00			4	4	4,000.00	20.00	1000.00	20000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		INK, EPSON, 008-Y	UNIT	8			8	8,000.00				0	0.00	8			8	8,000.00			4	4	4,000.00	20.00	1000.00	20000.00
		CANON PIXMA INK EFFICIENT G 1000, G1-790<BK>	BOTTLE	8			8	2,280.00	8			8	2,280.00	8			8	2,280.00	8			8	2,280.00	32.00	285.00	9120.00
		CANON PIXMA INK EFFICIENT G 1000, G1-790<C>	BOTTLE	4			4	1,140.00	4			4	1,140.00	4			4	1,140.00	4			4	1,140.00	16.00	285.00	4560.00
		CANON PIXMA INK EFFICIENT G 1000, G1-790<M>	BOTTLE	4			4	1,140.00	4			4	1,140.00	4			4	1,140.00	4			4	1,140.00	16.00	285.00	4560.00
		CANON PIXMA INK EFFICIENT G 1000, G1-790<Y>	BOTTLE	4			4	1,140.00	4			4	1,140.00	4			4	1,140.00	4			4	1,140.00	16.00	285.00	4560.00
		TWIST TIE, BLACK	ROLLS	10			10	800.00				0	0.00				0	0.00				0	0.00	10.00	80.00	800.00
		DUCT TAPE	ROLLS	10			10	1,850.00				0	0.00				0	0.00				0	0.00	10.00	185.00	1850.00
		PATCH CORD 5E	BOX	5			5	2,000.00				0	0.00				0	0.00				0	0.00	5.00	400.00	2000.00
		RJ45	BOX	5			5	4,990.00				0	0.00				0	0.00				0	0.00	5.00	998.00	4990.00
		DISHWASHING SPONGE	PIECES	20			20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00
		DISHWASHING LIQUID	BOTTLE	10			10	700.00	10			10	700.00	10			10	700.00	10			10	700.00	40.00	70.00	2800.00
		STICKER PAPER	PADS	15			15	570.00				0	0.00				0	0.00				0	0.00	15.00	38.00	570.00
		SIGN PEN, HI-TECHPOINT, BLACK	BOX	25			25	21,750.00				0	0.00				0	0.00	5			5	4,350.00	30.00	870.00	26100.00
		PUNCHER PAPER, WITH TWO HOLE GUIDE	PIECES	8			8	1,056.00				0	0.00				0	0.00				0	0.00	8.00	132.00	1056.00
		CLEAR BOOK	PIECES	10			10	800.00				0	0.00	3			3	240.00				0	0.00	13.00	80.00	1040.00
		LEAD, PENCIL STAEDTLER 0.55MM	TUBE	10			10	5,090.00				0	0.00	5			5	2,545.00				0	0.00	15.00	509.00	7635.00
		OPEN STEEL RACK MADE OF STEEL POWDER COATED FINISH WITH ADJUSTABLE SHELVES. DIMENSION: W100XD45XH200CM)	UNIT				0	0.00	4			4	52,000.00				0	0.00				0	0.00	4.00	13000.00	52000.00
		SENIOR EXECUTIVE CHAIR, HIGH BLACK WITH TILTING AND RECLINING BACKREST, GASLIFT SWIVEL BASE AND LEATHER FINISH, COLOR: BLACK	PIECES				0	0.00	2			2	30,200.00				0	0.00				0	0.00	2.00	15100.00	30200.00
		OFFICE CLERICAL CHAIR WITH ARM AND GASLIFT MESH FABRIC UPHOLSTERY WITH STEEL BASE, COLOR: BLACK	PIECES				0	0.00	8			8	99,000.00				0	0.00				0	0.00	8.00	12375.00	99000.00
		(TARPAULIN) WARNING SIGNS - 3FT. X 4 FT.	PIECES	6			6	20,382.00				0	0.00				0	0.00				0	0.00	6.00	3397.00	20382.00
		FLAGLETS (RED AND GREEN), FABRIC W/ HANDLE	PIECES	10			10	2,500.00				0	0.00				0	0.00				0	0.00	10.00	250.00	2500.00
		TRAFFIC CONES, DPWH STANDARD COLOR, H=12" DIA=9"	PIECES	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10000.00
		WHEEL METER, 12"DIA.10KM CAPACITY	UNIT	3			3	13,140.00				0	0.00	3			3	13,140.00				0	0.00	6.00	4380.00	26280.00
		METER TAPE (60 METER W/ HANDLE)	PIECES	4			4	10,400.00				0	0.00	2			2	5,200.00				0	0.00	6.00	2600.00	15600.00
		METER TAPE (30 METER W/ HANDLE)	PIECES	4			4	5,000.00				0	0.00	2			2	2,500.00				0	0.00	6.00	1250.00	7500.00
		WHEEL METER (10 KMS)	PIECES	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000.00	2000.00
		MEASURING TAPE (7.5 MTS.)	PIECES	5			5	3,500.00				0	0.00				0	0.00				0	0.00	5.00	700.00	3500.00
		STAPLE WIRE REMOVER, LIFTED OPENER, SPRIN-LOADED STAPLE PULLER, HANDHELD	PIECES	6			6	1,305.00				0	0.00				0	0.00				0	0.00	6.00	217.50	1305.00
		DVD-RW Tapes (700mb) with case	PIECES	50			50	1,250.00				0	0.00	50			50	1,250.00			50	50	1,250.00	150.00	25.00	3750.00
		DVD-RW Tapes (4.7gb) with case	UNIT	50			50	1,500.00				0	0.00	50			50	1,500.00			20	20	600.00	120.00	30.00	3600.00
		CARBON PAPER	BOXES				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3400.00	0.00
		BOOK PAPER, A3	REAMS	310			310	176,700.00	300			300	171,000.00	210			210	119,700.00	200		200	400	228,000.00	1,220.00	570.00	695400.00
		FIELD NOTEBOOK	PIECES	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	50		50	100	4,000.00	250.00	40.00	10000.00
		PLOTTER PAPER	ROLL	10			10	24,000.00	10			10	24,000.00	10			10	24,000.00	10			10	24,000.00	40.00	2400.00	96000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		GEOTAGGING CAMERA	UNIT	2			2	60,000.00				0	0.00				0	0.00				0	0.00	2.00	30000.00	60000.00
		SMARTPHONE	UNIT	2			2	60,000.00				0	0.00				0	0.00				0	0.00	2.00	30000.00	60000.00
		UPS, 1000VA	UNIT	2			2	17,000.00				0	0.00				0	0.00				0	0.00	2.00	8500.00	17000.00
		UPS, 500VA	UNIT	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
		PRINTER (A3) MFP	UNIT	2			2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40000.00	80000.00
		DESKTOP (DESIGN USE)	UNIT	2			2	340,000.00				0	0.00				0	0.00				0	0.00	2.00	170000.00	340000.00
		LAPTOP (SPECIALIZED)	UNIT	2			2	340,000.00				0	0.00				0	0.00				0	0.00	2.00	170000.00	340000.00
		PUSH PIN 100'S	BOX	6	2		8	501.52				0	0.00				0	0.00				0	0.00	8.00	62.69	501.52
		LAMINATING FILM	UNIT		150		150	1,414.50				0	0.00				0	0.00				0	0.00	150.00	9.43	1414.50
		EXTENAL HARD DISK 2TB	UNIT		2		2	9,600.00				0	0.00				0	0.00				0	0.00	2.00	4800.00	9600.00
		PACKING TAPE 2"	ROLL	3			3	327.72	3			3	327.72	3			3	327.72	3			3	327.72	12.00	109.24	1310.88
		FAX PAPER (210MMX30MTR.)	ROLL	3			3	225.00	3			3	225.00	3			3	225.00	3			3	225.00	12.00	75.00	900.00
		BOND PAPER COLORED - SHORT (BLUE)	REAM	10			10	2,050.00	10			10	2,050.00	10			10	2,050.00	10			10	2,050.00	40.00	205.00	8200.00
		BALLPEN, BLACK	PC.	165	5		170	1,955.00	145			145	1,667.50	165			165	1,897.50	145		50	195	2,242.50	675.00	11.50	7762.50
		BALLPEN, BLUE	PC.	60		25	85	977.50	60		25	85	977.50	60		25	85	977.50	60	25		85	977.50	340.00	11.50	3910.00
		CORRECTION PEN	PC.	51	20	5	76	912.00	20	10	5	35	420.00	40		5	45	540.00	30	5		35	420.00	191.00	12.00	2292.00
		CORRECTION TAPE, FILM BASE TYPE, UL 6M MIN.	PC.	36	5		41	984.00	36	5	6	47	1,128.00	30	5	6	41	984.00	30	5	6	41	984.00	170.00	24.00	4080.00
		DOUBLE SIDED TAPE 1"	ROLL	39	5		44	1,628.00	6			6	222.00	36		3	39	1,443.00	6			6	222.00	95.00	37.00	3515.00
		DVD-RW, 10'S	PACK	14			14	69,580.00				0	0.00	14			14	69,580.00				0	0.00	28.00	4970.00	139160.00
		ENVELOPE, EXPANDING WITH TIE	PC.	100			100	2,100.00				0	0.00	100			100	2,100.00				0	0.00	200.00	21.00	4200.00
		HIGHLIGHTER (ASSORTED)	PCS.	10		10	20	895.00	10			10	447.50	10		10	20	895.00	10			10	447.50	60.00	44.75	2685.00
		PAPER FASTENER, PLASTIC	BOX	22		10	32	1,280.00	15		10	25	1,000.00	22		10	32	1,280.00	15	10		25	1,000.00	114.00	40.00	4560.00
		PAPER FASTENER, HEAVY DUTY	BOX	8			8	400.00	8			8	400.00	8			8	400.00	8			8	400.00	32.00	50.00	1600.00
		PENTEL PEN, BROAD (BLACK)	PCS.	10			10	445.00				0	0.00	10			10	445.00				0	0.00	20.00	44.50	890.00
		PENTEL PEN, FINE (BLACK)	PCS.			5	5	222.50			5	5	222.50			5	5	222.50		5		5	222.50	20.00	44.50	890.00
		PHOTO PAPER, A4	PACK	11	5	5	21	3,318.84			5	5	790.20	5		5	10	1,580.40		5	10	15	2,370.60	51.00	158.04	8060.04
		SIGN PEN, G-TECH .04 BLACK	PC	35			35	2,520.00	35			35	2,520.00	35			35	2,520.00	35			35	2,520.00	140.00	72.00	10080.00
		SIGN PEN, G-TECH .04 BLUE	PC	20			20	1,440.00	20			20	1,440.00	20			20	1,440.00	20			20	1,440.00	80.00	72.00	5760.00
		STAPLER, HEAVY DUTY #35	BOX	10		7	17	7,633.00	10			10	4,490.00	10			10	4,490.00	10			10	4,490.00	47.00	449.00	21103.00
		STICKY NOTES 1" (ARROW TYPE)	PAD	95		25	120	12,600.00	60			60	6,300.00	85		25	110	11,550.00	60			60	6,300.00	350.00	105.00	36750.00
		AIR FRESHENER, GEL	BOT.	5			5	810.00	5			5	810.00	5			5	810.00	5			5	810.00	20.00	162.00	3240.00
		360 EASY MAGIC FLOOR SPIN MOP MICROFIBER ROTATING HEAD	PC.	2			2	296.36				0	0.00				0	0.00			2	2	296.36	4.00	148.18	592.72
		SACKS	PC.	20			20	400.00	10			10	200.00	20			20	400.00	10			10	200.00	60.00	20.00	1200.00
		GARBAGE BAG, XL	PC.	40		10	50	275.00	40		10	50	275.00	40		10	50	275.00	40	10		50	275.00	200.00	5.50	1100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		GLASS CLEANER	BOT.	24			24	4,560.00	4			4	760.00	24			24	4,560.00	4			4	760.00	56.00	190.00	10640.00
		PAIL, MEDIUM	PC.	6			6	870.00				0	0.00				0	0.00				0	0.00	6.00	145.00	870.00
		WATER TUB	PC.	6			6	270.00				0	0.00				0	0.00				0	0.00	6.00	45.00	270.00
		STEEL RACK	UNIT	10		11	21	304,500.00	10			10	145,000.00	10			10	145,000.00	10			10	145,000.00	51.00	14500.00	739500.00
		PHOTOCOPIER	UNIT			1	1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150000.00	150000.00
		FUEL-GASOLINE	LITERS	8000	8000	8675	24675	1,461,993.75	8000	8000	8675	24675	1,461,993.75	8000	8000	8675	24675	1,461,993.75	8000	8675	8000	24675	1,461,993.75	98,700.00	59.25	5847975.00
		FUEL-DIESEL	LITERS	11750	6900	14000	32650	1,481,004.00	10600	6850	14050	31500	1,428,840.00	11600	6850	14050	32500	1,474,200.00	10600	14000	6850	31450	1,426,572.00	128,100.00	45.36	5810616.00
		BRAKE FLUID 150ML (D-MAX FAE-2081, TOYOTA HI-LUX FAE-1045, NISSAN CALIBRE4X4 - 060605)	LITERS			6	6	900.00				0	0.00			6	6	900.00				0	0.00	12.00	150.00	1800.00
		TIRES (D-MAX FAE-2081, TOYOTA HI-LUX FAE-1045, NISSAN CALIBRE4X4 - 060605)	PCS.			6	6	72,000.00				0	0.00			6	6	72,000.00				0	0.00	12.00	12000.00	144000.00
		ENGINE OIL (D-MAX FAE-2081, TOYOTA HI-LUX FAE-1045, NISSAN CALIBRE 4X4 - 060605)	LITERS				0	0.00			21	21	90,000.00				0	0.00			21	21	90,000.00	42.00	4285.71	180000.00
		COOLANT (D-MAX FAE-2081, TOYOTA HI-LUX FAE-1045, NISSAN CALIBRE 4X4 - 060605)	GAL.			16	16	68,571.36			16	16	68,571.36			16	16	68,571.36		16		16	68,571.36	64.00	4285.71	274285.44
		OIL FILTER - (D-MAX FAE-2081, TOYOTA HI-LUX FAE-1045, NISSAN CALIBRE 4X4 - 060605)	LITERS			6	6	54,000.00				0	0.00			6	6	54,000.00				0	0.00	12.00	9000.00	108000.00
		ASPHALT CEMENT PEN. GRADE 60/70 (200 LITERS/DRUM)	DRUMS	50	50	50	150	1,657,500.00	50	50	50	150	1,657,500.00	50	50	50	150	1,657,500.00	50	50	50	150	1,657,500.00	600.00	11050.00	6630000.00
		CONCRETE JOINT SEALANT (20KG/BAG)	BAGS		200		200	632,142.00				0	0.00	200			200	632,142.00				0	0.00	400.00	3160.71	1264284.00
		CRUSHED AGGREGATES G1	CU.M.	100	100	100	300	285,000.00	100	100	100	300	285,000.00	100	100	100	300	285,000.00	100	100	100	300	285,000.00	1,200.00	950.00	1140000.00
		CRUSHED AGGREGATES 3/8"	CU.M.	100	100	100	300	360,000.00	100	100	100	300	360,000.00	100	100	100	300	360,000.00	100	100	100	300	360,000.00	1,200.00	1200.00	1440000.00
		WASHED SAND	CU.M.		900		900	855,000.00		900		900	855,000.00		900		900	855,000.00		900		900	855,000.00	3,600.00	950.00	3420000.00
		ITEM 201, AGGREGATE BASE COURSE	CU.M.			1000	1000	632,190.00		1100		1100	695,409.00	1100			1100	695,409.00	1000			1000	632,190.00	4,200.00	632.19	2655198.00
		WELDED WIRE 1"X4' HEAVY DUTY #16	ROLLS		3		3	20,544.63		2		2	13,696.42		3		3	20,544.63		2		2	13,696.42	10.00	6848.21	68482.10
		WELDED WIRE 1/2"X4' HEAVY DUTY #16	ROLLS		3		3	25,917.87		2		2	17,278.58		3		3	25,917.87		2		2	17,278.58	10.00	8639.29	86392.90
		WELDED WIRE 3/8"X4' HEAVY DUTY #16	ROLLS		3		3	4,425.00		2		2	2,950.00		3		3	4,425.00		2		2	2,950.00	10.00	1475.00	14750.00
		NYLON ROPE 3MM DIA.	ROLLS		60		60	24,021.60		60		60	24,021.60		60		60	24,021.60		60		60	24,021.60	240.00	400.36	96086.40
		REFLECTORIZED CHLORINATED RUBBERIZED PAINT (WHITE)	BAGS	70	70	70	210	334,950.00	70	70	70	210	334,950.00	70	70	70	210	334,950.00	70	70	70	210	334,950.00	840.00	1595.00	1339800.00
		REFLECTORIZED CHLORINATED RUBBERIZED PAINT (YELLOW)	BAGS		100		100	187,000.00		100		100	187,000.00		100		100	187,000.00		100		100	187,000.00	400.00	1870.00	748000.00
		THERMOPLASTIC COMPOUND POWDER (WHITE)-25KG/BAG	BAGS	250	250	250	750	1,200,000.00	250	250	250	750	1,200,000.00	250	250	250	750	1,200,000.00	250	250	250	750	1,200,000.00	3,000.00	1600.00	4800000.00
		THERMOPLASTIC COMPOUND POWDER (YELLOW)-25KG/BAG	BAGS		100		100	170,000.00		100		100	170,000.00		100		100	170,000.00		100		100	170,000.00	400.00	1700.00	680000.00
		PRIMER WHITE (16LIT./PAIL)	PAILS	12	12	12	36	82,800.00	12	12	12	36	82,800.00	12	12	12	36	82,800.00	12	12	12	36	82,800.00	144.00	2300.00	331200.00
		PRIMER YELLOW (16LIT./PAIL)	PAILS		4		4	9,440.00		4		4	9,440.00		4		4	9,440.00		4		4	9,440.00	16.00	2360.00	37760.00
		ACREEX REDUCER	GALLONS		20		20	11,800.00		20		20	11,800.00		20		20	11,800.00		20		20	11,800.00	80.00	590.00	47200.00
		GLASS BEADS (PRE-MIX, 25KG/BAG)	BAGS	60	60	60	180	306,000.00	60	60	60	180	306,000.00	60	60	60	180	306,000.00	60	60	60	180	306,000.00	720.00	1700.00	1224000.00
		LPG (11KG.) REFILL	CYLINDER	4	4	4	12	8,976.48	4	4	4	12	8,976.48	4	4	4	12	8,976.48	4	4	4	12	8,976.48	48.00	748.04	35905.92
		LPG (50KG.) REFILL	CYLINDER	7	8	8	23	84,812.50	7	7	8	22	81,125.00	8	7	7	22	81,125.00	8	8	7	23	84,812.50	90.00	3687.50	331875.00
		PAINT BRUSH 4"	PCS.		70		70	7,700.00		65		65	7,150.00	70			70	7,700.00	65			65	7,150.00	270.00	110.00	29700.00
		STEEL BRUSH	PCS.		20		20	948.20				0	0.00	20			20	948.20				0	0.00	40.00	47.41	1896.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		BABY ROLLER 3"	PCS.		20		20	1,580.40		20		20	1,580.40	20			20	1,580.40	20			20	1,580.40	80.00	79.02	6321.60
		EPOXY ENAMEL ORANGE WITH CATALYST	GALS.		85		85	75,650.00				0	0.00	85			85	75,650.00				0	0.00	170.00	890.00	151300.00
		ENAMEL PAINT (BLACK)	GALS.		20		20	33,800.00				0	0.00	20			20	33,800.00				0	0.00	40.00	1690.00	67600.00
		LAQUER THINNER	GALS.		16		16	6,400.00				0	0.00	16			16	6,400.00				0	0.00	32.00	400.00	12800.00
		METAL BEAM END PIECE	PCS.			10	10	14,223.20			10	10	14,223.20			10	10	14,223.20				0	0.00	30.00	1422.32	42669.60
		METAL BEAM GUARDRAIL (L=2.4M,W=355MM)	L.M.			300	300	616,338.00			300	300	616,338.00			300	300	616,338.00				0	0.00	900.00	2054.46	1849014.00
		BOLT, NUT & WASHER 5/8"DIA. X9"	PCS.			148	148	4,366.00			148	148	4,366.00			148	148	4,366.00				0	0.00	444.00	29.50	13098.00
		BOLT, NUT & WASHER 5/8"DIA. X1"	PCS.			591	591	13,078.83			591	591	13,078.83			591	591	13,078.83				0	0.00	1,773.00	22.13	39236.49
		C.W. NAILS #1 1/4	KG				0	0.00	5			5	447.75	5			5	447.75	5			5	447.75	15.00	89.55	1343.25
		C.W. NAILS #2 1/2	KG				0	0.00	10			10	895.50	8			8	716.40	7			7	626.85	25.00	89.55	2238.75
		C.W. NAILS #4	KG				0	0.00	5			5	447.75	5			5	447.75	5			5	447.75	15.00	89.55	1343.25
		CHEVRON SIGN FACE, 3MM THK.ALUMINUM SHEET (457MM X 610MM)	PCS.				0	0.00		100		100	474,107.00				0	0.00		100		100	474,107.00	200.00	4741.07	948214.00
		G.I. PIPE SCH. 40 (3"ØX10') (FABRICATED G.I. POST W/COMPLETE ACCESSORIES)	PCS.				0	0.00		50		50	184,111.50				0	0.00		50		50	184,111.50	100.00	3682.23	368223.00
		LADDER	UNITS				0	0.00				0	0.00		3		3	49,650.00				0	0.00	3.00	16550.00	49650.00
		ROPE (36MM Ø)	ROLLS				0	0.00				0	0.00		5		5	1,527.70				0	0.00	5.00	305.54	1527.70
		MARINE PLYWOOD 1/4"X4'X8'	PCS.		30		30	14,223.30	30			30	14,223.30			30	30	14,223.30		25		25	11,852.75	115.00	474.11	54522.65
		PORTLAND CEMENT	BAGS		85		85	23,284.05	80			80	21,914.40			80	80	21,914.40		80		80	21,914.40	325.00	273.93	89027.25
		GRAVEL	CU.M.		20		20	13,696.40	20			20	13,696.40			20	20	13,696.40		20		20	13,696.40	80.00	684.82	54785.60
		Rough Lumber 1"x2"x12'	PCS.		60		60	8,850.00	65			65	9,587.50			65	65	9,587.50		60		60	8,850.00	250.00	147.50	36875.00
		Rough Lumber 2"x2"x12'	PCS.		85		85	19,702.15	85			85	19,702.15			85	85	19,702.15		80		80	18,543.20	335.00	231.79	77649.65
		gloves	PAIRS				0	0.00		200		200	56,000.00				0	0.00				0	0.00	200.00	280.00	56000.00
		Hard Hat	PCS.				0	0.00				0	0.00	250			250	98,772.50				0	0.00	250.00	395.09	98772.50
		Raincoat	PCS.		200		200	131,696.00				0	0.00	200			200	131,696.00				0	0.00	400.00	658.48	263392.00
		Rubber Boots	PAIRS		200		200	94,822.00				0	0.00	200			200	94,822.00				0	0.00	400.00	474.11	189644.00
		safety shoes	PAIRS		200		200	130,000.00				0	0.00	200			200	130,000.00				0	0.00	400.00	650.00	260000.00
		Safety Vest	PCS.		300		300	110,625.00				0	0.00	300			300	110,625.00				0	0.00	600.00	368.75	221250.00
		T-Shirt long sleeve	PCS.		450		450	132,750.00				0	0.00	450			450	132,750.00				0	0.00	900.00	295.00	265500.00
		Paint Brush 3"	PCS.		70		70	7,375.20		65		65	6,848.40	65			65	6,848.40	65			65	6,848.40	265.00	105.36	27920.40
		Spatula	PCS.		15		15	750.00		15		15	750.00	10			10	500.00	10			10	500.00	50.00	50.00	2500.00
		Angle Bar 3" x 3" x 6', thck=1/8"	PCS.		8		8	3,200.00		7		7	2,800.00	8			8	3,200.00	7			7	2,800.00	30.00	400.00	12000.00
		Gabions wire mesh (1m x 1m x 2m)	PCS.			70	70	175,000.00			55	55	137,500.00		65		65	162,500.00	60			60	150,000.00	250.00	2500.00	625000.00
		Boulders	CU.M.			300	300	300,000.00			200	200	200,000.00		250		250	250,000.00	250			250	250,000.00	1,000.00	1000.00	1000000.00
		Acetylen refill	TANKS		5		5	13,350.00	5			5	13,350.00	5			5	13,350.00	5			5	13,350.00	20.00	2670.00	53400.00
		A&B Adhesive	BOXES		8		8	55,036.80				0	0.00				0	0.00				0	0.00	8.00	6879.60	55036.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Oxygen refill	TANKS		5		5	5,200.00	5			5	5,200.00	5			5	5,200.00	5			5	5,200.00	20.00	1040.00	20800.00
		Grease 500g	BOXES		5		5	15,276.80	4			4	12,221.44	4			4	12,221.44	4			4	12,221.44	17.00	3055.36	51941.12
		HD 10	PAIS		7		7	33,925.01	7			7	33,925.01	6			6	29,078.58	6			6	29,078.58	26.00	4846.43	126007.18
		HD 30 (24x1)	BOXES		7		7	41,078.73	6			6	35,210.34	6			6	35,210.34	6			6	35,210.34	25.00	5868.39	146709.75
		HD 30 OIL	PAIS		8		8	34,557.12	8			8	34,557.12	8			8	34,557.12	7			7	30,237.48	31.00	4319.64	133908.84
		HD 40 (24x1)	BOXES		10		10	68,376.80	9			9	61,539.12	10			10	68,376.80	9			9	61,539.12	38.00	6837.68	259831.84
		HD 40	PAIS		8		8	36,285.04	7			7	31,749.41	7			7	31,749.41	7			7	31,749.41	29.00	4535.63	131533.27
		HD 90 Gear Oil	BOXES		5		5	26,620.00	5			5	26,620.00	5			5	26,620.00	5			5	26,620.00	20.00	5324.00	106480.00
		HD 140 Gear Oil	BOXES		5		5	27,390.00	5			5	27,390.00	5			5	27,390.00	5			5	27,390.00	20.00	5478.00	109560.00
		15W40 Diesel Engine Oil	BOXES		6		6	37,296.42	6			6	37,296.42	6			6	37,296.42	6			6	37,296.42	24.00	6216.07	149185.68
		2T OIL	BOXES		9		9	61,539.12	9			9	61,539.12	9			9	61,539.12	8			8	54,701.44	35.00	6837.68	239318.80
		ATF OIL	BOXES		6		6	34,451.76	6			6	34,451.76	6			6	34,451.76	6			6	34,451.76	24.00	5741.96	137807.04
		20W40 Gasoline Engine Oil	BOXES		8		8	53,100.00	7			7	46,462.50	8			8	53,100.00	7			7	46,462.50	30.00	6637.50	199125.00
		Brake Fluid 250ml	BOXES		8		8	29,500.00	7			7	25,812.50	8			8	29,500.00	7			7	25,812.50	30.00	3687.50	110625.00
		Electrode for hard facing, 3.2mm	KG.			2	2	15,436.76				0	0.00				0	0.00				0	0.00	2.00	7718.38	15436.76
		Electrode for cast iron, 3.2mm	KG.			1	1	17,377.86				0	0.00				0	0.00				0	0.00	1.00	17377.86	17377.86
		rake	PCS.				0	0.00	300			300	9,000.00				0	0.00				0	0.00	300.00	30.00	9000.00
		spade	PCS.				0	0.00	50			50	27,500.00				0	0.00				0	0.00	50.00	550.00	27500.00
		shovel	PCS.				0	0.00	50			50	27,500.00				0	0.00				0	0.00	50.00	550.00	27500.00
		wheel borrow	UNITS				0	0.00	20			20	90,000.00				0	0.00				0	0.00	20.00	4500.00	90000.00
		plate compactor	UNITS				0	0.00		4		4	108,000.00				0	0.00				0	0.00	4.00	27000.00	108000.00
		Spark plug (for grass cutter)	PCS.				0	0.00	204			204	23,641.56				0	0.00				0	0.00	204.00	115.89	23641.56
		Brushcutter (2 stroke)	UNITS	101			101	1,542,977.00				0	0.00				0	0.00				0	0.00	101.00	15277.00	1542977.00
		Grass cutter adaptor	PCS.				0	0.00	35			35	24,337.60				0	0.00				0	0.00	35.00	695.36	24337.60
		Concrete Cutter	UNITS				0	0.00		3		3	127,500.00				0	0.00				0	0.00	3.00	42500.00	127500.00
		Chainsaw	UNITS				0	0.00	2			2	138,428.58				0	0.00				0	0.00	2.00	69214.29	138428.58
		Center Bearing Assy. (L200 Pick-Up SCV-399)	PC				0	0.00				0	0.00	1			1	1,738.39				0	0.00	1.00	1738.39	1738.39
		Gasket Cement (L200 Pick-Up SCV-399)	BOTTLE				0	0.00				0	0.00	1			1	115.89				0	0.00	1.00	115.89	115.89
		Silicon Gasket (big) (L200 Pick-Up SCV-399)	PCS.				0	0.00				0	0.00	2			2	295.00				0	0.00	2.00	147.50	295.00
		Overhauling Gasket (L200 Pick-Up SCV-399)	SET				0	0.00				0	0.00	1			1	4,741.07				0	0.00	1.00	4741.07	4741.07
		Oil Filter NC-303 (L200 Pick-Up SCV-399)	PC.				0	0.00				0	0.00	1			1	684.82				0	0.00	1.00	684.82	684.82
		Camshaft Oil Seal #35-50-8 (L200 Pick-Up SCV-399)	PC.				0	0.00				0	0.00	1			1	474.11				0	0.00	1.00	474.11	474.11
		Transmission Oil Seal # 40-52-7 (L200 Pick-Up SCV-399)	PC.				0	0.00				0	0.00	1			1	474.11				0	0.00	1.00	474.11	474.11
		Piston Ring STD 4G63 (L200 Pick-Up SCV-399)	SET				0	0.00				0	0.00	1			1	3,845.54				0	0.00	1.00	3845.54	3845.54

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		Connecting Rod Bearing 4G63 (L200 Pick-Up SCV-399)	SET				0	0.00				0	0.00	1			1	1,264.29				0	0.00	1.00	1264.29	1264.29
		Crankshaft Bearing STD 4G63 (L200 Pick-Up SCV-399)	SET				0	0.00				0	0.00	1			1	4,741.07				0	0.00	1.00	4741.07	4741.07
		Tandem Bearing #631222 cm (Komatsu Road Grader GD37-6H5469)	PCS.				0	0.00		2		2	7,691.08				0	0.00				0	0.00	2.00	3845.54	7691.08
		Clutch Plates (Komatsu Road Grader GD37-6H5469)	PC.				0	0.00		1		1	7,901.79				0	0.00				0	0.00	1.00	7901.79	7901.79
		Seperator Plate (Komatsu Road Grader GD37-6H5469)	PC.				0	0.00		1		1	8,955.36				0	0.00				0	0.00	1.00	8955.36	8955.36
		Pilot Bearing #6012 (Komatsu Road Grader GD37-6H5469)	PC.				0	0.00		1		1	1,738.39				0	0.00				0	0.00	1.00	1738.39	1738.39
		Feed Pump Assy (Payloader L2-1121)	PC.				0	0.00				0	0.00				0	0.00	1			1	5,109.82	1.00	5109.82	5109.82
		Voltage Regulator 24V (Payloader L2-1121)	PC.				0	0.00				0	0.00				0	0.00	1			1	895.54	1.00	895.54	895.54
		Battery 21P 12V (Payloader L2-1121)	PCS.				0	0.00				0	0.00				0	0.00	2			2	17,910.72	2.00	8955.36	17910.72
		Crankshaft Oil Seal (Rear) 4DR5 (Jeep Cab FBX-288)	PC.				0	0.00			1	1	1,264.29				0	0.00				0	0.00	1.00	1264.29	1264.29
		Camshaft Oil Cap (Rear) 4DR5 (Jeep Cab FBX-288)	PC.				0	0.00			1	1	684.82				0	0.00				0	0.00	1.00	684.82	684.82
		Pilot Bearing #62032 (Jeep Cab FBX-288)	PC.				0	0.00			1	1	447.77				0	0.00				0	0.00	1.00	447.77	447.77
		Wheel Cylinder L/R 1 1/8 (Jeep Cab FBX-288)	PCS.				0	0.00			4	4	5,900.00				0	0.00				0	0.00	4.00	1475.00	5900.00
		Power Steering Oil Seal w/ Washer #18x32x7 (Jeep Cab FBX-288)	PC.				0	0.00			1	1	684.82				0	0.00				0	0.00	1.00	684.82	684.82
		Tie Rod End L/R (Jeep Cab FBX-288)	SET				0	0.00			1	1	3,476.79				0	0.00				0	0.00	1.00	3476.79	3476.79
		Brake Shoe Lining L/R (Jeep Cab FBX-288)	SET				0	0.00			1	1	3,529.46				0	0.00				0	0.00	1.00	3529.46	3529.46
		Power Steering Hose with Fittings (Jeep Cab FBX-288)	PC.				0	0.00			1	1	1,949.11				0	0.00				0	0.00	1.00	1949.11	1949.11
		Idler Arm (Mitsubishi L200 SCV-399)	PC.				0	0.00	1			1	4,425.00				0	0.00				0	0.00	1.00	4425.00	4425.00
		Voltage Regulator 12V 6Term. (Mitsubishi L200 SCV-399)	PC.				0	0.00	1			1	895.54				0	0.00				0	0.00	1.00	895.54	895.54
		Spark Plug (Mitsubishi L200 SCV-399)	PCS.				0	0.00	4			4	1,201.08				0	0.00				0	0.00	4.00	300.27	1201.08
		Head Light 12V (Mitsubishi L200 SCV-399)	PCS.				0	0.00	2			2	1,791.08				0	0.00				0	0.00	2.00	895.54	1791.08
		Fan Belt with Groove A-36 (Mitsubishi L200 SCV-399)	PC.				0	0.00	1			1	684.82				0	0.00				0	0.00	1.00	684.82	684.82
		Tie Rod End (2pcs inner/2pcs outer) (Mitsubishi L200 SCV-399)	SET				0	0.00	1			1	3,160.71				0	0.00				0	0.00	1.00	3160.71	3160.71
		Upper Arm Assy. LH&RH (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			2	2	13,696.42				0	0.00	2.00	6848.21	13696.42
		Upper Ball Joint LH-RH (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			2	2	3,300.00				0	0.00	2.00	1650.00	3300.00
		Lower Ball Joint (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			2	2	4,677.86				0	0.00	2.00	2338.93	4677.86
		Brake Disc Pad (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			4	4	3,582.16				0	0.00	4.00	895.54	3582.16
		Spindle Bearing #102949/10 (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			4	4	3,898.20				0	0.00	4.00	974.55	3898.20
		Cross Joint (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			2	2	2,001.78				0	0.00	2.00	1000.89	2001.78
		Wheel Cylinder Brake 7/8 (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			2	2	2,528.58				0	0.00	2.00	1264.29	2528.58
		Steering Box Oil Seal #AE1869 (Mitsubishi L200 H1-4197)	PC.				0	0.00				0	0.00			1	1	474.11				0	0.00	1.00	474.11	474.11
		Dust Seal BE2727E (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			2	2	1,369.64				0	0.00	2.00	684.82	1369.64
		Hydrovac Assy. With Master 15/16 (Mitsubishi L200 H1-4197)	PC.				0	0.00				0	0.00			1	1	6,848.21				0	0.00	1.00	6848.21	6848.21
		Tie Rod End (Mitsubishi L200 H1-4197)	SET				0	0.00				0	0.00			1	1	3,160.71				0	0.00	1.00	3160.71	3160.71

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		Brake Shoe (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			4	4	2,739.28				0	0.00	4.00	684.82	2739.28
		Idler Arm (Mitsubishi L200 H1-4197)	PC.				0	0.00				0	0.00			1	1	4,425.00				0	0.00	1.00	4425.00	4425.00
		Pitman Arm (Mitsubishi L200 H1-4197)	PC.				0	0.00				0	0.00			1	1	3,371.43				0	0.00	1.00	3371.43	3371.43
		Rotor Disc (Mitsubishi L200 H1-4197)	PCS.				0	0.00				0	0.00			2	2	2,739.28				0	0.00	2.00	1369.64	2739.28
		Brake Adjuster (Mitsubishi L200 SDK-641)	PCS.			2	2	3,055.36				0	0.00				0	0.00				0	0.00	2.00	1527.68	3055.36
		Axle Oil Seal #35-62-10 (Mitsubishi L200 SDK-641)	PCS.			2	2	1,432.86				0	0.00				0	0.00				0	0.00	2.00	716.43	1432.86
		Axle Oil Seal #48-65-9 (Mitsubishi L200 SDK-641)	PCS.			2	2	1,011.42				0	0.00				0	0.00				0	0.00	2.00	505.71	1011.42
		Axle Bearing L/R #30208 (Mitsubishi L200 SDK-641)	PCS.			2	2	1,464.46				0	0.00				0	0.00				0	0.00	2.00	732.23	1464.46
		Steering Pump Assy. (Mitsubishi L200 SDK-641)	PC.			1	1	8,217.86				0	0.00				0	0.00				0	0.00	1.00	8217.86	8217.86
		Alternator Assy. 12V (Mitsubishi L200 SDK-641)	PC.			1	1	12,116.07				0	0.00				0	0.00				0	0.00	1.00	12116.07	12116.07
		Axle Nut with Lock (Mitsubishi L200 SDK-641)	PCS.			2	2	3,476.78				0	0.00				0	0.00				0	0.00	2.00	1738.39	3476.78
		Timing Belt 99T (Mitsubishi L200 H1-4210)	PC.			1	1	1,527.68				0	0.00				0	0.00				0	0.00	1.00	1527.68	1527.68
		Timing Belt 163T (Mitsubishi L200 H1-4210)	PC.			1	1	2,528.57				0	0.00				0	0.00				0	0.00	1.00	2528.57	2528.57
		Valve Seal (Mitsubishi L200 H1-4210)	SET			1	1	684.82				0	0.00				0	0.00				0	0.00	1.00	684.82	684.82
		Axle Oil Seal #37x62-10 (Mitsubishi L200 H1-4210)	PCS.			2	2	948.22				0	0.00				0	0.00				0	0.00	2.00	474.11	948.22
		By Pass Hose 3/8 (Mitsubishi L200 H1-4210)	FT.			2	2	136.96				0	0.00				0	0.00				0	0.00	2.00	68.48	136.96
		Silicon Gasket (Mitsubishi L200 H1-4210)	PC.			1	1	147.50				0	0.00				0	0.00				0	0.00	1.00	147.50	147.50
		Cylinder Head Gasket (Mitsubishi L200 H1-4210)	PC.			1	1	1,527.68				0	0.00				0	0.00				0	0.00	1.00	1527.68	1527.68
		Camshaft Oil Seal #35-50-8 (Mitsubishi L200 H1-4210)	PC.			1	1	474.11				0	0.00				0	0.00				0	0.00	1.00	474.11	474.11
		Valve Cap (Mitsubishi L200 H1-4210)	PC.			1	1	158.04				0	0.00				0	0.00				0	0.00	1.00	158.04	158.04
		Fan Belt with Groove (Mitsubishi L200 H1-4210)	PCS.			3	3	2,465.37				0	0.00				0	0.00				0	0.00	3.00	821.79	2465.37
		Battery 11 plates (Mitsubishi L200 H1-4210)	UNIT		1		1	6,721.79				0	0.00				0	0.00				0	0.00	1.00	6721.79	6721.79
		Rocker Arm Bolt with Adjuster (Mitsubishi L200 H1-4210)	PCS.			8	8	1,348.56				0	0.00				0	0.00				0	0.00	8.00	168.57	1348.56
		Valve Cover Gasket (Mitsubishi L200 H1-4210)	PCS.			1	1	474.11				0	0.00				0	0.00				0	0.00	1.00	474.11	474.11
		Wheel Cylinder Assy. Rear 53.5 (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		2		2	7,600.00	2.00	3800.00	7600.00
		Wheel Cylinder Assy. Front 50.8 (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		2		2	4,400.00	2.00	2200.00	4400.00
		Hub oil seal (inner) (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		2		2	1,900.00	2.00	950.00	1900.00
		Hub oil seal (outer) (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		2		2	1,900.00	2.00	950.00	1900.00
		Battery 21 plates 12V (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		2		2	16,520.00	2.00	8260.00	16520.00
		Plunger & barrel (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		6		6	8,700.00	6.00	1450.00	8700.00
		Delivery valve (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		6		6	650.00	6.00	650.00	3900.00
		Nozzle tip (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		6		6	650.00	6.00	650.00	3900.00
		Feed pump assy (Dumptruck H3-4557)	PC.				0	0.00				0	0.00				0	0.00		1		1	3,950.00	1.00	3950.00	3950.00
		Valve gasket (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		6		6	65.00	6.00	65.00	390.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Check valve (Dumptruck H3-4557)	PCS.				0	0.00				0	0.00				0	0.00		2		2	200.00	2.00	200.00	400.00
		Brake master assy (Dumptruck H3-4557)	PC.				0	0.00				0	0.00				0	0.00		1		1	3,300.00	1.00	3300.00	3300.00
		Clutch master assy (Dumptruck H3-4557)	PC.				0	0.00				0	0.00				0	0.00		1		1	2,650.00	1.00	2650.00	2650.00
		Clutch booster assy (Dumptruck H3-4557)	PC.				0	0.00				0	0.00				0	0.00		1		1	3,300.00	1.00	3300.00	3300.00
		Relay with socket (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		6		6	2,880.00				0	0.00	6.00	480.00	2880.00
		Starter relay, 12V (Dumptruck H3-6080)	PC.				0	0.00				0	0.00		1		1	650.00				0	0.00	1.00	650.00	650.00
		Ampere guage (Dumptruck H3-6080)	PC.				0	0.00				0	0.00		1		1	650.00				0	0.00	1.00	650.00	650.00
		Fan belt B-60 (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	1,180.00				0	0.00	2.00	590.00	1180.00
		Brake rubber cap, front (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		8		8	760.00				0	0.00	8.00	95.00	760.00
		Brake rubber cap, rear (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		8		8	760.00				0	0.00	8.00	95.00	760.00
		Spindle bearing, inner front #414245 (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	7,300.00				0	0.00	2.00	3650.00	7300.00
		Spindle bearing, outer #65385 (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	7,500.00				0	0.00	2.00	3750.00	7500.00
		Hub bearing Inner/rear #598 (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	10,400.00				0	0.00	2.00	5200.00	10400.00
		Hub bearing inner/rear #580 (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	9,990.00				0	0.00	2.00	4995.00	9990.00
		Hub oil seal inner (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	1,300.00				0	0.00	2.00	650.00	1300.00
		Hub oil seal outer (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	1,300.00				0	0.00	2.00	650.00	1300.00
		Center bolt with nut (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	220.00				0	0.00	2.00	110.00	220.00
		Spindle oil seal (Dumptruck H3-6080)	PCS.				0	0.00				0	0.00		2		2	660.00				0	0.00	2.00	330.00	660.00
		Contact point (Ford Fiera SCR-828)	PC.				0	0.00				0	0.00				0	0.00		1		1	300.00	1.00	300.00	300.00
		Spark plug (Ford Fiera SCR-828)	PCS.				0	0.00				0	0.00				0	0.00		4		4	1,200.00	4.00	300.00	1200.00
		Tire 6:50x14 (Ford Fiera SCR-828)	PCS.				0	0.00				0	0.00				0	0.00		2		2	11,000.00	2.00	5500.00	11000.00
		Wiper blade (Ford Fiera SCR-828)	PC.				0	0.00				0	0.00				0	0.00		1		1	300.00	1.00	300.00	300.00
		Shock absorber (Ford Fiera SCR-808)	PCS.		2		2	4,288.04				0	0.00				0	0.00				0	0.00	2.00	2144.02	4288.04
		Drag link assy (Ford Fiera SCR-808)	PC.		1		1	3,071.16				0	0.00				0	0.00				0	0.00	1.00	3071.16	3071.16
		Rubber Bushing (Ford Fiera SCR-808)	PCS.		8		8	1,390.72				0	0.00				0	0.00				0	0.00	8.00	173.84	1390.72
		Hub bolt with nut (Ford Fiera SCR-808)	SETS		12		12	4,172.16				0	0.00				0	0.00				0	0.00	12.00	347.68	4172.16
		U-clamp with nut (Ford Fiera SCR-808)	PCS.		4		4	3,013.20				0	0.00				0	0.00				0	0.00	4.00	753.30	3013.20
		Tire rim 6 holes (Ford Fiera SCR-808)	PCS.		2		2	6,142.32				0	0.00				0	0.00				0	0.00	2.00	3071.16	6142.32
		Shackle & hanger with nut & bolt (Ford Fiera SCR-808)	SETS		2		2	3,824.46				0	0.00				0	0.00				0	0.00	2.00	1912.23	3824.46
		Water pump assy (Ford Fiera SCR-808)	PC.				0	0.00			1	1	4,500.00				0	0.00				0	0.00	1.00	4500.00	4500.00
		Timing belt big (Ford Fiera SCR-808)	PC.				0	0.00			1	1	2,450.00				0	0.00				0	0.00	1.00	2450.00	2450.00
		Timing belt small (Ford Fiera SCR-808)	PC.				0	0.00			1	1	1,650.00				0	0.00				0	0.00	1.00	1650.00	1650.00
		Fan belt A-41 (Ford Fiera SCR-808)	PC.				0	0.00			1	1	450.00				0	0.00				0	0.00	1.00	450.00	450.00
		Flasher 12V (Ford Fiera SCR-808)	PC.				0	0.00			1	1	480.00				0	0.00				0	0.00	1.00	480.00	480.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Pitpit horn 12V (Ford Fiera SCR-808)	SET				0	0.00			1	1	2,650.00				0	0.00				0	0.00	1.00	2650.00	2650.00
		Oil Filter (L2-1449)	PCS.		2		2	3,824.46				0	0.00				0	0.00				0	0.00	2.00	1912.23	3824.46
		Battery 17 plates (L2-1449)	UNITS		2		2	18,639.02				0	0.00				0	0.00				0	0.00	2.00	9319.51	18639.02
		Wiper motor with blade & arm (H1-1275)	SET		1		1	3,071.16				0	0.00				0	0.00				0	0.00	1.00	3071.16	3071.16
		Battery 11 plates (H1-1275)	UNIT		1		1	6,721.79				0	0.00				0	0.00				0	0.00	1.00	6721.79	6721.79
		Voltage Regulator (H1-1275)	PC.		1		1	1,390.71				0	0.00				0	0.00				0	0.00	1.00	1390.71	1390.71
		Stop Light Assy. L/R (H1-1275)	PCS.		2		2	1,112.58				0	0.00				0	0.00				0	0.00	2.00	556.29	1112.58
		Battery 17 plates (Z4-460)	UNIT		1		1	9,184.51				0	0.00				0	0.00				0	0.00	1.00	9184.51	9184.51
		Axle bearing L/R (H1-3012)	PCS.		2		2	2,144.02				0	0.00				0	0.00				0	0.00	2.00	1072.01	2144.02
		Oil Seal L/R Inner (H1-3012)	PCS.		2		2	1,043.04				0	0.00				0	0.00				0	0.00	2.00	521.52	1043.04
		Oil Seal L/R outer (H1-3012)	PCS.		2		2	1,043.04				0	0.00				0	0.00				0	0.00	2.00	521.52	1043.04
		Signal light flasher (H1-3012)	PC.		1		1	347.68				0	0.00				0	0.00				0	0.00	1.00	347.68	347.68
		Wheel cylinder Front L/R (SDK-652)	SET		1		1	5,562.86				0	0.00				0	0.00				0	0.00	1.00	5562.86	5562.86
		Wheel cylinder Rear L/R (SDK-652)	SET		1		1	5,562.86				0	0.00				0	0.00				0	0.00	1.00	5562.86	5562.86
		Brake Booster Assy w/ master (SDK-652)	ASSY		1		1	9,039.64				0	0.00				0	0.00				0	0.00	1.00	9039.64	9039.64
		Tie rod end L/R (SDK-652)	SET		1		1	3,071.16				0	0.00				0	0.00				0	0.00	1.00	3071.16	3071.16
		Oil balancer timing gear (SGF-882)	PC.		1		1	1,912.23				0	0.00				0	0.00				0	0.00	1.00	1912.23	1912.23
		Crankshaft timing gear (SGF-882)	PC.		1		1	2,475.89				0	0.00				0	0.00				0	0.00	1.00	2475.89	2475.89
		Battery 11 plates (SCR-842)	UNIT		1		1	6,721.79				0	0.00				0	0.00				0	0.00	1.00	6721.79	6721.79
		LUBRICANT	LITERS	1			1	200.00	1			1	200.00	1			1	200.00	1			1	200.00	4.00	200.00	800.00
		MOTOR OIL (SPECIAL)	LITERS	20			20	4,100.00	20			20	4,100.00	20			20	4,100.00	20			20	4,100.00	80.00	205.00	16400.00
		BRAKE FLUID	LITERS	1			1	320.00	1			1	320.00	1			1	320.00	1			1	320.00	4.00	320.00	1280.00
		GREASING	LITERS	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1000.00
		FILTER	PIECES	1			1	350.00	1			1	350.00	1			1	350.00	1			1	350.00	4.00	350.00	1400.00
		TIRES 16"	PIECES	8			8	48,000.00				0	0.00				0	0.00				0	0.00	8.00	6000.00	48000.00
		PICK-UP BATTERY	PIECES	2			2	12,000.00				0	0.00				0	0.00				0	0.00	2.00	6000.00	12000.00
		CORING BIT	PIECES	2			2	44,000.00				0	0.00				0	0.00				0	0.00	2.00	22000.00	44000.00
A. TOTAL																							P	62,923,311.83		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	6,292,331.18		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	69,215,643.01		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


STEPHEN FRITZ R. BOLIVAR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


JEANEMER P. MOLINES
Accountant / Budget Officer


RAMON BOY O. OROPE
Head of Office/Agency

Date Prepared: AUGUST 16, 2021