

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021 .		
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	8	0	0	8	1,114.88	7	0	0	7	975.52	8	0	0	8	1,114.88	8	0	0	8	1,114.88	31.00	139.36	4320.16	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	20	0	0	20	7,758.40	20	0	0	20	7,758.40	20	0	0	20	7,758.40	20	0	0	20	7,758.40	80.00	387.92	31033.60	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	239	0	0	239	10,415.62	237	0	0	237	10,328.46	243	0	0	243	10,589.94	241	0	0	241	10,502.78	960.00	43.58	41836.80	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	20	0	0	20	9,100.00	20	0	0	20	9,100.00	20	0	0	20	9,100.00	20	0	0	20	9,100.00	80.00	455.00	36400.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	31	0	0	31	977.12	30	0	0	30	945.60	7	0	0	7	220.64	17	0	0	17	535.84	85.00	31.52	2679.20	
FILMS																											
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	0	0	3	2,652.00	3	0	0	3	2,652.00	3	0	0	3	2,652.00	3	0	0	3	2,652.00	12.00	884.00	10608.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	295	0	0	295	17,487.60	295	0	0	295	17,487.60	300	0	0	300	17,784.00	307	0	0	307	18,198.96	1,197.00	59.28	70958.16
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	220	0	0	220	30,065.20	220	0	0	220	30,065.20	220	0	0	220	30,065.20	220	0	0	220	30,065.20	880.00	136.66	120260.80
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	30	0	0	30	3,831.30	30	0	0	30	3,831.30	30	0	0	30	3,831.30	30	0	0	30	3,831.30	120.00	127.71	15325.20
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	1225	0	0	1225	120,368.50	1225	0	0	1225	120,368.50	1225	0	0	1225	120,368.50	1250	0	0	1250	122,825.00	4,925.00	98.26	483930.50
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	61	0	0	61	7,226.06	41	0	0	41	4,856.86	58	0	0	58	6,870.68	42	0	0	42	4,975.32	202.00	118.46	23928.92
28	14111531-PP-R01	PAD PAPER, ruled	pad	1	0	0	1	29.12	5	0	0	5	145.60	1	0	0	1	29.12	5	0	0	5	145.60	12.00	29.12	349.44
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	5	0	0	5	278.20	8	0	0	8	445.12	5	0	0	5	278.20	5	0	0	5	278.20	23.00	55.64	1279.72
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	244	0	0	244	17,255.68	60	100	0	160	11,315.20	74	0	0	74	5,233.28	163	0	0	163	11,527.36	641.00	70.72	45331.52
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	235	0	0	235	23,951.20	42	25	0	67	6,828.64	100	25	0	125	12,740.00	65	0	0	65	6,624.80	492.00	101.92	50144.64
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	151	0	0	151	13,112.84	44	0	100	144	12,504.96	93	0	0	93	8,076.12	50	50	0	100	8,684.00	488.00	86.84	42377.92
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	100	0	0	100	3,630.00	90	0	0	90	3,267.00	100	0	0	100	3,630.00	90	0	0	90	3,267.00	380.00	36.30	13794.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	80	0	0	80	1,578.40	72	0	0	72	1,420.56	80	0	0	80	1,578.40	72	0	0	72	1,420.56	304.00	19.73	5997.92
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	41	0	0	41	2,931.50	40	0	0	40	2,860.00	41	0	0	41	2,931.50	42	0	0	42	3,003.00	164.00	71.50	11726.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	1	0	0	1	19.76	3	0	0	3	59.28	1	0	0	1	19.76	1	0	0	1	19.76	6.00	19.76	118.56
41	31151804-SW-S01	STAPLE WIRE, standard	box	100	0	0	100	2,241.00	86	0	0	86	1,927.26	90	0	0	90	2,016.90	91	0	0	91	2,039.31	367.00	22.41	8224.47
42	31201502-TA-E01	TAPE, electrical	roll	25	0	0	25	466.75	12	0	0	12	224.04	26	0	0	26	485.42	13	0	0	13	242.71	76.00	18.67	1418.92
43	31201503-TA-M01	TAPE, masking, 24mm	roll	59	0	0	59	3,221.40	54	0	0	54	2,948.40	60	0	0	60	3,276.00	54	0	0	54	2,948.40	227.00	54.60	12394.20
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	5	0	0	5	533.00	18	0	0	18	1,918.80	18	0	0	18	1,918.80	5	0	0	5	533.00	46.00	106.60	4903.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	44	0	0	44	983.84	19	0	0	19	424.84	43	0	0	43	961.48	22	0	0	22	491.92	128.00	22.36	2862.08
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	278	0	0	278	2,805.02	262	0	0	262	2,643.58	266	0	0	266	2,683.94	262	0	0	262	2,643.58	1,068.00	10.09	10776.12
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00
48	31151507-TW-P01	TWINE, plastic	roll	16	0	0	16	931.84	21	0	0	21	1,223.04	12	0	0	12	698.88	15	0	0	15	873.60	64.00	58.24	3727.36
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1109.68	11096.80
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	8	0	0	8	6,854.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	856.86	6854.88
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	17	0	0	17	43,050.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	2532.40	43050.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	70	0	0	70	14,407.40	2	0	0	2	411.64	20	0	0	20	4,116.40	7	0	0	7	1,440.74	99.00	205.82	20376.18
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	50	0	0	50	4,108.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	82.16	4108.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	73	0	0	73	1,290.64	0	0	0	0	0.00	48	0	0	48	848.64	0	0	0	0	0.00	121.00	17.68	2139.28
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	80	0	0	80	7,217.60	0	0	0	0	0.00	80	0	0	80	7,217.60	0	0	0	0	0.00	160.00	90.22	14435.20
58	47131604-BR-S01	BROOM, soft, tambo	piece	5	0	0	5	681.20	20	0	0	20	2,724.80	0	0	0	0	0.00	0	0	0	0	0.00	25.00	136.24	3406.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	10	0	0	10	182.00	20	0	0	20	364.00	10	0	0	10	182.00	10	0	0	10	182.00	50.00	18.20	910.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	132	0	0	132	7,138.56	152	0	0	152	8,220.16	152	0	0	152	8,220.16	132	0	0	132	7,138.56	568.00	54.08	30717.44
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	54	0	0	54	6,963.84	72	0	0	72	9,285.12	75	0	0	75	9,672.00	54	0	0	54	6,963.84	255.00	128.96	32884.80
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	10	0	0	10	248.30	11	0	0	11	273.13	0	0	0	0	0.00	1	0	0	1	24.83	22.00	24.83	546.26
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	200	0	0	200	20,592.00	0	0	0	0	0.00	100	0	0	100	10,296.00	0	0	0	0	0.00	300.00	102.96	30888.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	34	0	0	34	4,084.08	30	0	0	30	3,603.60	35	0	0	35	4,204.20	31	0	0	31	3,723.72	130.00	120.12	15615.60
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	251	0	0	251	13,508.82	250	0	0	250	13,455.00	249	0	0	249	13,401.18	252	0	0	252	13,562.64	1,002.00	53.82	53927.64
74	47131602-SC-N01	SCOURING PAD	pack	20	0	0	20	2,246.40	0	0	0	0	0.00	20	0	0	20	2,246.40	0	0	0	0	0.00	40.00	112.32	4492.80
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	161	0	0	161	21,683.48	61	0	0	61	8,215.48	141	0	0	141	18,989.88	83	0	0	83	11,178.44	446.00	134.68	60067.28
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	21	0	0	21	587.16	11	0	0	11	307.56	11	0	0	11	307.56	1	0	0	1	27.96	44.00	27.96	1230.24
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	138	0	0	138	358,639.92	8	0	0	8	20,790.72	134	0	0	134	348,244.56	1	0	0	1	2,598.84	281.00	2598.84	730274.04
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	46	0	0	46	7,702.24	13	0	0	13	2,176.72	33	0	0	33	5,525.52	17	0	0	17	2,846.48	109.00	167.44	18250.96
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	58	0	0	58	8,932.00	10	0	0	10	1,540.00	48	0	0	48	7,392.00	0	0	0	0	0.00	116.00	154.00	17864.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	5	0	0	5	148.20	5	0	0	5	148.20	0	0	0	0	0.00	10.00	29.64	296.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
89	44122105-BF-C01	CLIP, backfold, 19mm	box	154	0	0	154	1,349.04	160	0	0	160	1,401.60	175	0	0	175	1,533.00	155	0	0	155	1,357.80	644.00	8.76	5641.44
90	44122105-BF-C02	CLIP, backfold, 25mm	box	159	0	0	159	2,419.98	165	0	0	165	2,511.30	180	0	0	180	2,739.60	160	0	0	160	2,435.20	664.00	15.22	10106.08
91	44122105-BF-C03	CLIP, backfold, 32mm	box	164	0	0	164	3,667.04	170	0	0	170	3,801.20	185	0	0	185	4,136.60	165	0	0	165	3,689.40	684.00	22.36	15294.24
92	44122105-BF-C04	CLIP, backfold, 50mm	box	191	0	0	191	10,428.60	175	0	0	175	9,555.00	185	0	0	185	10,101.00	225	0	0	225	12,285.00	776.00	54.60	42369.60
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.68	0.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	19	0	0	19	12,788.71	9	0	0	9	6,057.81	18	0	0	18	12,115.62	9	0	0	9	6,057.81	55.00	673.09	37019.95
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	9	0	0	9	8,344.44	8	0	0	8	7,417.28	8	0	0	8	7,417.28	9	0	0	9	8,344.44	34.00	927.16	31523.44
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	7	0	0	7	5,168.80	4	0	0	4	2,953.60	4	0	0	4	2,953.60	6	0	0	6	4,430.40	21.00	738.40	15506.40
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	41	0	0	41	15,506.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41.00	378.20	15506.20
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	21	0	0	21	9,107.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	433.68	9107.28
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	16	0	0	16	164.80	7	0	0	7	72.10	17	0	0	17	175.10	6	0	0	6	61.80	46.00	10.30	473.80
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	98	0	0	98	8,174.18	77	0	0	77	6,422.57	95	0	0	95	7,923.95	80	0	0	80	6,672.80	350.00	83.41	29193.50
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	21	0	0	21	1,806.84	13	0	0	13	1,118.52	32	0	0	32	2,753.28	13	0	0	13	1,118.52	79.00	86.04	6797.16
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	110	0	0	110	1,224.30	75	0	0	75	834.75	65	0	0	65	723.45	50	0	0	50	556.50	300.00	11.13	3339.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	40	0	0	40	569.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	14.23	569.20
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	5	0	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	5	0	0	5	4,763.20	20.00	952.64	19052.80
112	44122011-FO-T03	FOLDER, with tab, A4	pack	50	0	0	50	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	279.00	13950.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	50	0	0	50	16,068.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	321.36	16068.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	270	0	0	270	15,303.60	270	0	0	270	15,303.60	270	0	0	270	15,303.60	270	0	0	270	15,303.60	1,080.00	56.68	61214.40
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	80	0	0	80	2,932.80	80	0	0	80	2,932.80	80	0	0	80	2,932.80	80	0	0	80	2,932.80	320.00	36.66	11731.20
117	44121708-MW-B01	MARKER, whiteboard, black	piece	41	0	0	41	548.58	31	0	0	31	414.78	31	0	0	31	414.78	41	0	0	41	548.58	144.00	13.38	1926.72
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	12	0	0	12	160.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	13.38	160.56
119	44121708-MW-B03	MARKER, whiteboard, red	piece	12	0	0	12	160.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	13.38	160.56
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	78	0	0	78	700.44	42	0	0	42	377.16	37	0	0	37	332.26	25	0	0	25	224.50	182.00	8.98	1634.36
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	53	0	0	53	475.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	53.00	8.98	475.94
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	29	0	0	29	260.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	8.98	260.42
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	44	0	0	44	341.44	41	0	0	41	318.16	50	0	0	50	388.00	42	0	0	42	325.92	177.00	7.76	1373.52
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	26	0	0	26	358.28	43	0	0	43	592.54	42	0	0	42	578.76	23	0	0	23	316.94	134.00	13.78	1846.52
125	44121706-PE-L01	PENCIL, lead, with eraser	box	70	0	0	70	1,455.30	60	0	0	60	1,247.40	60	0	0	60	1,247.40	65	0	0	65	1,351.35	255.00	20.79	5301.45
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	19	0	0	19	1,900.95	16	0	0	16	1,600.80	19	0	0	19	1,900.95	16	0	0	16	1,600.80	70.00	100.05	7003.50
128	44121905-SP-F01	STAMP PAD, felt	piece	8	0	0	8	279.60	5	0	0	5	174.75	8	0	0	8	279.60	4	0	0	4	139.80	25.00	34.95	873.75
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	50	0	0	50	741.00	11	0	0	11	163.02	11	0	0	11	163.02	21	0	0	21	311.22	93.00	14.82	1378.26

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
130	44121612-CU-M01	CUTTER/UTILITY KNIFE, for general purpose	piece	36	0	0	36	1,203.48	8	0	0	8	267.44	8	0	0	8	267.44	7	0	0	7	234.01	59.00	33.43	1972.37
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	8	0	0	8	3,631.68	4	0	0	4	1,815.84	1	0	0	1	453.96	1	0	0	1	453.96	14.00	453.96	6355.44
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	8	0	0	8	1,621.36	1	0	0	1	202.67	2	0	0	2	405.34	0	0	0	0	0.00	11.00	202.67	2229.37
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	70	0	0	70	10,556.00	13	0	0	13	1,960.40	11	0	0	11	1,658.80	10	0	0	10	1,508.00	104.00	150.80	15683.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	79	0	0	79	3,204.24	7	0	0	7	283.92	40	0	0	40	1,622.40	4	0	0	4	162.24	130.00	40.56	5272.80
135	44121615-ST-S01	STAPLER, standard type	piece	12	0	0	12	1,684.80	12	0	0	12	1,684.80	6	0	0	6	842.40	6	0	0	6	842.40	36.00	140.40	5054.40
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	5	0	0	5	4,571.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	914.22	4571.10
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	83	0	0	83	5,328.60	4	0	0	4	256.80	24	0	0	24	1,540.80	3	0	0	3	192.60	114.00	64.20	7318.80
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	28,604.16	3.00	9534.72	28604.16
140	44101807-CA-C01	CALCULATOR, compact	unit	1	0	0	1	346.85	11	0	0	11	3,815.35	11	0	0	11	3,815.35	1	0	0	1	346.85	24.00	346.85	8324.40
141	44101714-FX-M01	FACSIMILE MACHINE	unit	2	0	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5642.00	11284.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	4	0	0	4	37,190.40	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9297.60	37190.40
143	44101603-PS-M01	PAPER SHREDDER	unit	15	0	0	15	85,488.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,699.20	16.00	5699.20	91187.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	48	0	0	48	11,980.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	249.60	11980.80
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	48	0	0	48	11,980.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	249.60	11980.80
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	48	0	0	48	11,980.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	249.60	11980.80
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	48	0	0	48	11,980.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	249.60	11980.80
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	3	0	0	3	2,268.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	756.08	2268.24
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	3	0	0	3	2,795.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	931.84	2795.52
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	2	0	0	2	811.20	1	0	0	1	405.60	3	0	0	3	1,216.80	3	0	0	3	1,216.80	9.00	405.60	3650.40
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	2	0	0	2	811.20	1	0	0	1	405.60	3	0	0	3	1,216.80	3	0	0	3	1,216.80	9.00	405.60	3650.40
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	60	0	0	60	205,920.00	30	0	0	30	102,960.00	60	0	0	60	205,920.00	30	0	0	30	102,960.00	180.00	3432.00	617760.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	10	0	0	10	26,145.60	10	0	0	10	26,145.60	10	0	0	10	26,145.60	10	0	0	10	26,145.60	40.00	2614.56	104582.40
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	10	0	0	10	25,428.00	10	0	0	10	25,428.00	10	0	0	10	25,428.00	10	0	0	10	25,428.00	40.00	2542.80	101712.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	10	0	0	10	25,428.00	10	0	0	10	25,428.00	10	0	0	10	25,428.00	10	0	0	10	25,428.00	40.00	2542.80	101712.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	10	0	0	10	25,428.00	10	0	0	10	25,428.00	10	0	0	10	25,428.00	10	0	0	10	25,428.00	40.00	2542.80	101712.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	24	0	0	24	73,057.92	27	0	0	27	82,190.16	48	0	0	48	146,115.84	84	0	0	84	255,702.72	183.00	3044.08	557066.64
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00	
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00	
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	3	0	0	3	52,416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	17472.00	52416.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	1	0	0	1	5,613.25	1	0	0	1	5,613.25	1	0	0	1	5,613.25	4.00	5613.25	22453.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12831.28
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	143	0	0	143	624.91	45	0	0	45	196.65	53	0	0	53	231.61	40	0	0	40	174.80	281.00	4.37	1227.97
301	60121524-SP-G01	SIGN PEN, black	piece	686	0	0	686	13,898.36	174	0	0	174	3,525.24	184	0	0	184	3,727.84	684	0	0	684	13,857.84	1,728.00	20.26	35009.28
302	60121524-SP-G02	SIGN PEN, blue	piece	371	0	0	371	7,516.46	111	0	0	111	2,248.86	121	0	0	121	2,451.46	311	0	0	311	6,300.86	914.00	20.26	18517.64
303	60121524-SP-G03	SIGN PEN, red	piece	153	0	0	153	3,099.78	34	0	0	34	688.84	41	0	0	41	830.66	149	0	0	149	3,018.74	377.00	20.26	7638.02
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		2	0	0	2	132,920.00	0	0	0	0	0.00	2	0	0	2	132,920.00	0	0	0	0	0.00	4.00	66460.00	265840.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		1	0	0	1	43,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	43000.00	43000.00
3	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

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5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone		3	0	0	3	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	13000.00	39000.00
7	52161512-SP-K01	Speakers		2	0	0	2	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150000.00	300000.00
8	32101514-AM-P01	Amplifier		1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22000.00	22000.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15000.00	30000.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb		20	0	0	20	2,100.00	20	0	0	20	2,100.00	5	0	0	5	525.00	5	0	0	5	525.00	50.00	105.00	5250.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	0.00	0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2000.00	4000.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22000.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		20	0	0	20	120,000.00	13	0	0	13	78,000.00	10	0	0	10	60,000.00	5	0	0	5	30,000.00	48.00	6000.00	288000.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, ____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
37		Movable Drawer	each	1	0	0	1	4,500.00	1	0	0	1	4,500.00	1	0	0	1	4,500.00	1	0	0	1	4,500.00	4.00	4,500.00	18000.00
38		Executive Table	each	2	0	0	2	46,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	23,300.00	46600.00
39		Sofa Set	set	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40,000.00	40000.00
40		Water Dispenser	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,000.00	6000.00
41		A4 Folder, 100pcs per pack	pack	65	0	0	65	26,000.00	64	0	0	64	25,600.00	67	0	0	67	26,800.00	65	0	0	65	26,000.00	261.00	400.00	104400.00
42		A4 Bond Paper, 70 gsm	ream	400	0	0	400	53,248.00	400	0	0	400	53,248.00	400	0	0	400	53,248.00	400	0	0	400	53,248.00	1,600.00	133.12	212992.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
43		A3 Bond Paper	ream	48	0	0	48	22,560.00	36	0	0	36	16,920.00	42	0	0	42	19,740.00	31	0	0	31	14,570.00	157.00	470.00	73790.00
44		A-2 Size (420mm x 594mm) Mylar Paper, 75 micron, 2" core, 50 yards	roll	50	0	0	50	216,000.00	50	0	0	50	216,000.00	40	0	0	40	172,800.00	40	0	0	40	172,800.00	180.00	4,320.00	777600.00
45		A-2 Size (420mm x 594mm) Plotter Paper, 80 gsm, 3" core, 50 yards	roll	50	0	0	50	140,000.00	50	0	0	50	140,000.00	40	0	0	40	112,000.00	40	0	0	40	112,000.00	180.00	2,800.00	504000.00
46		Plotter Paper 30"x150yard (80gsm, 3in core)	roll	50	0	0	50	125,000.00	50	0	0	50	125,000.00	40	0	0	40	100,000.00	40	0	0	40	100,000.00	180.00	2,500.00	450000.00
47		Tracing Paper 20x30, 80/85 gsm, 30x50yds, roll	roll	50	0	0	50	175,000.00	50	0	0	50	175,000.00	40	0	0	40	140,000.00	40	0	0	40	140,000.00	180.00	3,500.00	630000.00
48		Digital Blueprint Paper (30"x50yard) - 3in core	roll	20	0	0	20	30,000.00	20	0	0	20	30,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	60.00	1,500.00	90000.00
49		Digital Blueprint Paper (24"x50yard) - 3in core	roll	20	0	0	20	24,000.00	20	0	0	20	24,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	60.00	1,200.00	72000.00
50		150 P.P Record Book	book	206	0	0	206	12,772.00	76	0	0	76	4,712.00	66	0	0	66	4,092.00	72	0	0	72	4,464.00	420.00	62.00	26040.00
51		Accountable Forms	pad	10	0	0	10	1,000.00	10	0	0	10	1,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	60.00	100.00	6000.00
52		Adjustable Wrench 12"	pc	1	0	0	1	630.00	0	0	0	0	0.00	1	0	0	1	630.00	1	0	0	1	630.00	3.00	630.00	1890.00
53		Ballpen Black	box	51	0	0	51	5,661.00	41	0	0	41	4,551.00	41	0	0	41	4,551.00	41	0	0	41	4,551.00	174.00	111.00	19314.00
54		Ballpen Blue	box	40	0	0	40	4,440.00	40	0	0	40	4,440.00	30	0	0	30	3,330.00	30	0	0	30	3,330.00	140.00	111.00	15540.00
55		Ballpen Red	box	14	0	0	14	1,554.00	12	0	0	12	1,332.00	12	0	0	12	1,332.00	12	0	0	12	1,332.00	50.00	111.00	5550.00
56		Battery AA	pc	86	0	0	86	2,150.00	86	0	0	86	2,150.00	86	0	0	86	2,150.00	86	0	0	86	2,150.00	344.00	25.00	8600.00
57		Battery AAA	pc	77	0	0	77	2,849.00	75	0	0	75	2,775.00	76	0	0	76	2,812.00	75	0	0	75	2,775.00	303.00	37.00	11211.00
58		Binder Clips 1 1/4 inch	box	100	0	0	100	3,200.00	60	0	0	60	1,920.00	40	0	0	40	1,280.00	20	0	0	20	640.00	220.00	32.00	7040.00
59		Binder Clips 1 inch	box	60	0	0	60	1,359.00	40	0	0	40	906.00	40	0	0	40	906.00	20	0	0	20	453.00	160.00	22.65	3624.00
60		Binder Clips 2 inches	pc	100	0	0	100	388.00	100	0	0	100	388.00	100	0	0	100	388.00	100	0	0	100	388.00	400.00	3.88	1552.00
61		Binder Clips 3/4 inch	box	60	0	0	60	886.20	40	0	0	40	590.80	40	0	0	40	590.80	20	0	0	20	295.40	160.00	14.77	2363.20
62		Carbon Paper ,100pcs per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,200.00	2.00	600.00	1200.00
63		Chinese Finger	pc	20	0	0	20	16,000.00	0	0	0	0	0.00	10	0	0	10	8,000.00	10	0	0	10	8,000.00	40.00	800.00	32000.00
64		Cutter Blade	tube	15	0	0	15	675.00	14	0	0	14	630.00	15	0	0	15	675.00	14	0	0	14	630.00	58.00	45.00	2610.00
65		Cutter Knife	pc	17	0	0	17	340.00	20	0	0	20	400.00	24	0	0	24	480.00	24	0	0	24	480.00	85.00	20.00	1700.00
66		Class II Piezoelectric Sensor, TISSI	pc	2	0	0	2	111,680.00	2	0	0	2	111,680.00	2	0	0	2	111,680.00	2	0	0	2	111,680.00	8.00	55,840.00	446720.00
67		Combination Plier,7" (Heavy Duty)	pc	2	0	0	2	760.00	0	0	0	0	0.00	2	0	0	2	760.00	2	0	0	2	760.00	6.00	380.00	2280.00
68		Combination Wrench (8mm to 24mm)	set	2	0	0	2	5,580.00	0	0	0	0	0.00	2	0	0	2	5,580.00	2	0	0	2	5,580.00	6.00	2,790.00	16740.00
69		Crocodile Jack, 3 tons capacity	pc	2	0	0	2	6,160.00	0	0	0	0	0.00	2	0	0	2	6,160.00	2	0	0	2	6,160.00	6.00	3,080.00	18480.00
70		Cross Wrench (Heavy Duty)	pc	2	0	0	2	1,370.00	0	0	0	0	0.00	2	0	0	2	1,370.00	2	0	0	2	1,370.00	6.00	685.00	4110.00
71		Double sided Tape	roll	90	0	0	90	2,070.00	78	0	0	78	1,794.00	81	0	0	81	1,863.00	78	0	0	78	1,794.00	327.00	23.00	7521.00
72		Drawing Pen Black 0.1	pc	23	0	0	23	529.00	23	0	0	23	529.00	23	0	0	23	529.00	23	0	0	23	529.00	60.00	23.00	1380.00
73		Drawing Pen Blue 0.1	pc	20	0	0	20	460.00	20	0	0	20	460.00	20	0	0	20	460.00	20	0	0	20	460.00	60.00	23.00	1380.00
74		Expanded Folder, 100pcs per box	box	31	0	0	31	23,148.32	30	0	0	30	22,401.60	31	0	0	31	23,148.32	30	0	0	30	22,401.60	122.00	746.72	91099.84
75		Eraser	pc	40	0	0	40	2,480.00	40	0	0	40	2,480.00	40	0	0	40	2,480.00	40	0	0	40	2,480.00	60.00	62.00	3720.00
76		File Box	pc	100	0	0	100	42,500.00	50	0	0	50	21,250.00	50	0	0	50	21,250.00	50	0	0	50	21,250.00	60.00	425.00	25500.00
77		Heavy Duty Puncher 2 hole	pc	1	0	0	1	8,350.00	0	0	0	0	0.00	1	0	0	1	8,350.00	0	0	0	0	0.00	60.00	8,350.00	501000.00
78		Sand and Rubber Eraser	pc	30	0	0	30	1,860.00	35	0	0	35	2,170.00	25	0	0	25	1,550.00	25	0	0	25	1,550.00	60.00	62.00	3720.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
79		G-Tec-C3 Black Micro Fine 0.3mm	pc	78	0	0	78	4,290.00	78	0	0	78	4,290.00	78	0	0	78	4,290.00	78	0	0	78	4,290.00	312.00	55.00	17160.00
80		Refill for G-Tec-C3, Black	pc	74	0	0	74	2,960.00	74	0	0	74	2,960.00	74	0	0	74	2,960.00	74	0	0	74	2,960.00	296.00	40.00	11840.00
81		Calculator - Compact	pc	0	0	0	0	0.00	4	0	0	4	600.00	12	0	0	12	1,800.00	1	0	0	1	150.00	17.00	150.00	2550.00
82		Calculator - Scientific	pc	4	0	0	4	2,800.00	3	0	0	3	2,100.00	16	0	0	16	11,200.00	2	0	0	2	1,400.00	25.00	700.00	17500.00
83		CLIP Board	pc	50	0	0	50	2,500.00	20	0	0	20	1,000.00	32	0	0	32	1,600.00	12	0	0	12	600.00	114.00	50.00	5700.00
84		Hand Roll Towel,700pulls,140m,2ply laminated	roll	10	0	0	10	5,450.00	15	0	0	15	8,175.00	10	0	0	10	5,450.00	15	0	0	15	8,175.00	50.00	545.00	27250.00
85		Legal Bond Paper 70 gsm	ream	10	0	0	10	1,820.50	10	0	0	10	1,820.50	5	0	0	5	910.25	5	0	0	5	910.25	30.00	182.05	5461.50
86		Lettering Set	set	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	25000.00
87		Logbook 300 P.P	book	15	0	0	15	1,018.65	15	0	0	15	1,018.65	10	0	0	10	679.10	10	0	0	10	679.10	50.00	67.91	3395.50
88		Logbook 500 P.P	book	10	0	0	10	956.56	10	0	0	10	956.56	5	0	0	5	478.28	5	0	0	5	478.28	30.00	95.66	2869.68
89		Long Brown Envelope	pc	60	0	0	60	132.00	20	0	0	20	44.00	20	0	0	20	44.00	20	0	0	20	44.00	120.00	2.20	264.00
90		Long Nose Plier 6" (Heavy Duty)	pc	2	0	0	2	620.00	2	0	0	2	620.00	2	0	0	2	620.00	2	0	0	2	620.00	8.00	310.00	2480.00
91		Rubber Band, No.18 , 80mm L x 2.0mm W	box	19	0	0	19	3,325.00	13	0	0	13	2,275.00	18	0	0	18	3,150.00	13	0	0	13	2,275.00	63.00	175.00	11025.00
92		PVC Cover A4 size, 100 pieces per pack	pack	9	0	0	9	3,600.00	3	0	0	3	1,200.00	8	0	0	8	3,200.00	1	0	0	1	400.00	21.00	400.00	8400.00
93		PVC Cover Legal size, 100 pieces per pack	pack	9	0	0	9	4,500.00	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	15.00	500.00	7500.00
94		MARKER, PERMANENT, bullet type, black	pc	80	0	0	80	960.00	66	0	0	66	792.00	54	0	0	54	648.00	60	0	0	60	720.00	260.00	12.00	3120.00
95		MARKER, PERMANENT, bullet type, blue	pc	50	0	0	50	600.00	36	0	0	36	432.00	18	0	0	18	216.00	36	0	0	36	432.00	140.00	12.00	1680.00
96		MARKER, PERMANENT, bullet type, red	pc	33	0	0	33	396.00	29	0	0	29	348.00	11	0	0	11	132.00	29	0	0	29	348.00	102.00	12.00	1224.00
97		MARKER, WHITEBOARD, black	pc	64	0	0	64	960.00	40	0	0	40	600.00	65	0	0	65	975.00	44	0	0	44	660.00	213.00	15.00	3195.00
98		MARKER, WHITEBOARD, blue	pc	24	0	0	24	360.00	14	0	0	14	210.00	27	0	0	27	405.00	18	0	0	18	270.00	83.00	15.00	1245.00
99		MOROCCO, Blue Folder	pc	130	0	0	130	3,900.00	30	0	0	30	900.00	130	0	0	130	3,900.00	30	0	0	30	900.00	320.00	30.00	9600.00
100		PENCIL, LEAD WITH ERASER, 12 dozens per box	box	42	0	0	42	1,470.00	42	0	0	42	1,470.00	43	0	0	43	1,505.00	43	0	0	43	1,505.00	170.00	35.00	5950.00
101		Pigment Liner Marker Pen, 0.3mm, Black	pc	20	0	0	20	1,240.00	20	0	0	20	1,240.00	20	0	0	20	1,240.00	20	0	0	20	1,240.00	80.00	62.00	4960.00
102		Pigment Liner Marker Pen, 0.5mm, Black	pc	20	0	0	20	1,240.00	20	0	0	20	1,240.00	20	0	0	20	1,240.00	20	0	0	20	1,240.00	80.00	62.00	4960.00
103		Pigment Liner Marker Pen, 1.0mm, Black	pc	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	80.00	110.00	8800.00
104		Sign Pen,Blue, 1.0mm	pc	74	0	0	74	4,292.00	74	0	0	74	4,292.00	74	0	0	74	4,292.00	74	0	0	74	4,292.00	296.00	58.00	17168.00
105		Sign Pen,Black, 1.0mm	pc	315	0	0	315	18,270.00	215	0	0	215	12,470.00	215	0	0	215	12,470.00	215	0	0	215	12,470.00	960.00	58.00	55680.00
106		Sign Pen Black	pc	200	0	0	200	10,800.00	200	0	0	200	10,800.00	200	0	0	200	10,800.00	200	0	0	200	10,800.00	800.00	54.00	43200.00
107		Sign Pen Blue	pc	50	0	0	50	2,700.00	50	0	0	50	2,700.00	50	0	0	50	2,700.00	50	0	0	50	2,700.00	200.00	54.00	10800.00
108		Sign Pen Red	pc	20	0	0	20	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	54.00	1080.00
109		Short Bond Paper, 80gsm, red box	ream	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	80.00	175.00	14000.00
110		Specialty Paper,A4, Light Green, 10pcs per pack	pack	500	0	0	500	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	20.00	10000.00
111		Ruler, metal	pc	11	0	0	11	2,200.00	15	0	0	15	3,000.00	19	0	0	19	3,800.00	14	0	0	14	2,800.00	59.00	200.00	11800.00
112		Fastener LONG	box	122	0	0	122	22,936.00	66	0	0	66	12,408.00	116	0	0	116	21,808.00	67	0	0	67	12,596.00	371.00	188.00	69748.00
113		Fingertip Moistener	pc	9	0	0	9	310.50	9	0	0	9	310.50	9	0	0	9	310.50	9	0	0	9	310.50	36.00	34.50	1242.00
114		Index Card 5X8	pack	5	0	0	5	160.00	0	0	0	0	0.00	5	0	0	5	160.00	0	0	0	0	0.00	10.00	32.00	320.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
115		Fingertip Page Turner	pc	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	60.00	180.00	10800.00
116		Laminating Film, A3x125x286x100x125	roll	18	0	0	18	32,400.00	13	0	0	13	23,400.00	13	0	0	13	23,400.00	13	0	0	13	23,400.00	57.00	1,800.00	102600.00
117		Long Folder, 100pcs per pack	pack	13	0	0	13	6,500.00	5	0	0	5	2,500.00	7	0	0	7	3,500.00	4	0	0	4	2,000.00	29.00	500.00	14500.00
118		Long White Envelope	box	8	0	0	8	2,800.00	7	0	0	7	2,450.00	7	0	0	7	2,450.00	7	0	0	7	2,450.00	29.00	350.00	10150.00
119		Stapler with Remover	pc	39	0	0	39	13,433.16	17	0	0	17	5,855.48	9	0	0	9	3,099.96	12	0	0	12	4,133.28	77.00	344.44	26521.88
120		Paper Cutter 18x15 inch metal base	pc	2	0	0	2	7,720.00	1	0	0	1	3,860.00	0	0	0	0	0.00	1	0	0	1	3,860.00	4.00	3,860.00	15440.00
121		Note Pad	pad	158	0	0	158	3,950.00	134	0	0	134	3,350.00	137	0	0	137	3,425.00	138	0	0	138	3,450.00	567.00	25.00	14175.00
122		Note Pad 1/2 in x 2 in	pad	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	500.00	20	0	0	20	500.00	80.00	25.00	2000.00
123		Sticker paper	pack	92	0	0	92	9,200.00	87	0	0	87	8,700.00	82	0	0	82	8,200.00	82	0	0	82	8,200.00	343.00	100.00	34300.00
124		Photopaper	pack	42	0	0	42	4,200.00	44	0	0	44	4,400.00	29	0	0	29	2,900.00	29	0	0	29	2,900.00	144.00	100.00	14400.00
125		Paper Clip Jumbo	box	50	0	0	50	870.00	30	0	0	30	522.00	30	0	0	30	522.00	30	0	0	30	522.00	140.00	17.40	2436.00
126		Paper Clip Small	box	50	0	0	50	336.00	30	0	0	30	201.60	30	0	0	30	201.60	30	0	0	30	201.60	140.00	6.72	940.80
127		Philip Screw and Flat Screw Driver (Heavy Duty)	set	2	0	0	2	1,540.00	0	0	0	0	0.00	2	0	0	2	1,540.00	2	0	0	2	1,540.00	6.00	770.00	4620.00
128		RAGS, all cotton	kilo	51	0	0	51	4,080.00	53	0	0	53	4,240.00	54	0	0	54	4,320.00	54	0	0	54	4,320.00	212.00	80.00	16960.00
129		Rechargeable Battery AA	pc	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8.00	300.00	2400.00
130		Reflectorized Early Warning Device	pc	2	0	0	2	1,260.00	2	0	0	2	1,260.00	2	0	0	2	1,260.00	2	0	0	2	1,260.00	8.00	630.00	5040.00
131		Ringbinder, Various Sizes	pc	80	0	0	80	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	630.00	50400.00
132		Sharpener	pc	26	0	0	26	6,734.00	1	0	0	1	259.00	11	0	0	11	2,849.00	0	0	0	0	0.00	38.00	259.00	9842.00
133		Sign Pen GREEN	pc	22	0	0	22	1,045.00	24	0	0	24	1,140.00	32	0	0	32	1,520.00	32	0	0	32	1,520.00	110.00	47.50	5225.00
134		TWIST TIE WIRES, 50m	roll	20	0	0	20	1,700.00	10	0	0	10	850.00	0	0	0	0	0.00	20	0	0	20	1,700.00	50.00	85.00	4250.00
135		Highlighter	pc	55	0	0	55	1,320.00	51	0	0	51	1,224.00	48	0	0	48	1,152.00	58	0	0	58	1,392.00	212.00	24.00	5088.00
136		Table Lamp	pc	1	0	0	1	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,100.00	2100.00
137		Triangle	set	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00
138		Tool Box (Metal)	pc	1	0	0	1	1,490.00	0	0	0	0	0.00	1	0	0	1	1,490.00	1	0	0	1	1,490.00	3.00	1,490.00	4470.00
139		TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	51	0	0	51	473.79	50	0	0	50	464.50	51	0	0	51	473.79	51	0	0	51	473.79	203.00	9.29	1885.87
140		TRS Machine, TISSI	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	262,450.00	0	0	0	0	0.00	1.00	262,450.00	262450.00
141		Stamp pad ink BLACK	pc	5	0	0	5	175.00	7	0	0	7	245.00	7	0	0	7	245.00	7	0	0	7	245.00	26.00	35.00	910.00
142		Stamp pad ink BLUE	pc	5	0	0	5	175.00	7	0	0	7	245.00	7	0	0	7	245.00	7	0	0	7	245.00	26.00	35.00	910.00
143		Steel Meter (30m length-fiber glass)	pc	0	0	0	0	0.00	6	0	0	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	750.00	4500.00
144		Steel Meter (5m length-fiber glass)	pc	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	10.00	250.00	2500.00
145		Roller Meter (Digital Heavy Duty)	pc	0	0	0	0	0.00	6	0	0	6	78,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	13,000.00	78000.00
146		Tape Dispenser	pc	5	0	0	5	322.50	7	0	0	7	451.50	6	0	0	6	387.00	6	0	0	6	387.00	24.00	64.50	1548.00
147		Trodal Stamp	pc	9	0	0	9	14,850.00	3	0	0	3	4,950.00	6	0	0	6	9,900.00	1	0	0	1	1,650.00	19.00	1,650.00	31350.00
148		Vise grip, 10" (Heavy Duty)	pc	61	0	0	61	51,545.00	0	0	0	0	0.00	1	0	0	1	845.00	1	0	0	1	845.00	63.00	845.00	53235.00
149		CD-RW	pc	118	0	0	118	5,310.00	68	0	0	68	3,060.00	68	0	0	68	3,060.00	68	0	0	68	3,060.00	322.00	45.00	14490.00
150		USB Flash Drive, 16gb	pc	79	0	0	79	51,350.00	19	0	0	19	12,350.00	15	0	0	15	9,750.00	13	0	0	13	8,450.00	126.00	650.00	81900.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
151		DVD-RW	pc	25	0	0	25	1,375.00	25	0	0	25	1,375.00	34	0	0	34	1,870.00	34	0	0	34	1,870.00	118.00	55.00	6490.00
152		White Glue, bottle	bottle	36	0	0	36	9,000.00	11	0	0	11	2,750.00	27	0	0	27	6,750.00	3	0	0	3	750.00	77.00	250.00	19250.00
153		Tacker	pc	5	0	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	750.00	3750.00
154		Staple Gun Wire	box	50	0	0	50	19,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	389.00	19450.00
155		Push Pin	box	20	0	0	20	940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	47.00	940.00
156		Canon 745 Black	cart	10	0	0	10	10,500.00	10	0	0	10	10,500.00	10	0	0	10	10,500.00	10	0	0	10	10,500.00	40.00	1,050.00	42000.00
157		Canon 746 Colored	cart	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	40.00	1,500.00	60000.00
158		HP 932XL Black	cart	0	0	0	0	0.00	1	0	0	1	1,817.71	0	0	0	0	0.00	1	0	0	1	1,817.71	2.00	1,817.71	3635.42
159		HP 933XL Cyan	cart	0	0	0	0	0.00	1	0	0	1	1,309.13	0	0	0	0	0.00	1	0	0	1	1,309.13	2.00	1,309.13	2618.26
160		HP 933XL Magenta	cart	0	0	0	0	0.00	1	0	0	1	1,257.86	0	0	0	0	0.00	1	0	0	1	1,257.86	2.00	1,257.86	2515.72
161		HP 933XL Yellow	cart	0	0	0	0	0.00	1	0	0	1	1,239.00	0	0	0	0	0.00	1	0	0	1	1,239.00	2.00	1,239.00	2478.00
162		HP CF217A Black	cart	15	0	0	15	74,250.00	15	0	0	15	74,250.00	15	0	0	15	74,250.00	15	0	0	15	74,250.00	60.00	4,950.00	297000.00
163		HP CE310A Black	cart	10	0	0	10	34,000.00	10	0	0	10	34,000.00	10	0	0	10	34,000.00	10	0	0	10	34,000.00	40.00	3,400.00	136000.00
164		HP CE311A Cyan	cart	10	0	0	10	33,000.00	10	0	0	10	33,000.00	10	0	0	10	33,000.00	10	0	0	10	33,000.00	40.00	3,300.00	132000.00
165		HP CE312A Yellow	cart	10	0	0	10	33,000.00	10	0	0	10	33,000.00	10	0	0	10	33,000.00	10	0	0	10	33,000.00	40.00	3,300.00	132000.00
166		HP CE313A Magenta	cart	10	0	0	10	33,000.00	10	0	0	10	33,000.00	10	0	0	10	33,000.00	10	0	0	10	33,000.00	40.00	3,300.00	132000.00
167		HP CF279A Black	cart	111	0	0	111	327,450.00	111	0	0	111	327,450.00	96	0	0	96	283,200.00	86	0	0	86	253,700.00	404.00	2,950.00	1191800.00
168		Ink Cartridge HP 72 CYAN, 69ml	cart	5	0	0	5	35,000.00	5	0	0	5	35,000.00	3	0	0	3	21,000.00	3	0	0	3	21,000.00	16.00	7,000.00	112000.00
169		Ink Cartridge HP 72 GRAY, 130ml	cart	5	0	0	5	40,000.00	5	0	0	5	40,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	16.00	8,000.00	128000.00
170		Ink Cartridge HP 72 MAGENTA, 69ml	cart	5	0	0	5	35,000.00	5	0	0	5	35,000.00	3	0	0	3	21,000.00	3	0	0	3	21,000.00	16.00	7,000.00	112000.00
171		Ink Cartridge HP 72 MATTE BLACK, 130ml	cart	15	0	0	15	127,500.00	15	0	0	15	127,500.00	10	0	0	10	85,000.00	10	0	0	10	85,000.00	50.00	8,500.00	425000.00
172		Ink Cartridge HP 72 Photo Black, 130ml	cart	5	0	0	5	22,500.00	5	0	0	5	22,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	16.00	4,500.00	72000.00
173		Ink Cartridge HP 72 YELLOW, 69ml	cart	5	0	0	5	35,000.00	5	0	0	5	35,000.00	3	0	0	3	21,000.00	3	0	0	3	21,000.00	16.00	7,000.00	112000.00
174		HP 766 300-ml Cyan XL3600 Ink Cartridge	cart	5	0	0	5	40,000.00	5	0	0	5	40,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	16.00	8,000.00	128000.00
175		HP 766 300-ml Magenta XL3600 Ink Cartridge	cart	5	0	0	5	40,000.00	5	0	0	5	40,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	16.00	8,000.00	128000.00
176		HP 766 300-ml Yellow XL3600 Ink Cartridge	cart	5	0	0	5	40,000.00	5	0	0	5	40,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	16.00	8,000.00	128000.00
177		HP 766B 300-ml Matte Black XL3600 Ink Cartridge	cart	15	0	0	15	120,000.00	15	0	0	15	120,000.00	10	0	0	10	80,000.00	10	0	0	10	80,000.00	50.00	8,000.00	400000.00
178		HP 766B 300-ml Photo Black XL3600 Ink Cartridge	cart	10	0	0	10	80,000.00	8	0	0	8	64,000.00	5	0	0	5	40,000.00	5	0	0	5	40,000.00	28.00	8,000.00	224000.00
179		HP 766B 300-ml Photo Gray XL3600 Ink Cartridge	cart	8	0	0	8	64,000.00	5	0	0	5	40,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	19.00	8,000.00	152000.00
180		HP 727/732 XL3600 Printhead	cart	5	0	0	5	50,000.00	5	0	0	5	50,000.00	5	0	0	5	50,000.00	5	0	0	5	50,000.00	20.00	10,000.00	200000.00
181		OKI LP-761 Toner Black 900g	cart	15	0	0	15	180,000.00	15	0	0	15	180,000.00	10	0	0	10	120,000.00	10	0	0	10	120,000.00	50.00	12,000.00	600000.00
182		Ink Printhead 72 Photo Black and Gray	cart	5	0	0	5	45,000.00	5	0	0	5	45,000.00	5	0	0	5	45,000.00	5	0	0	5	45,000.00	20.00	9,000.00	180000.00
183		Ink Printhead 72 Magenta and Cyan	cart	5	0	0	5	45,000.00	5	0	0	5	45,000.00	5	0	0	5	45,000.00	5	0	0	5	45,000.00	20.00	9,000.00	180000.00
184		Ink Printhead 72 Matte Black and Yellow	cart	5	0	0	5	45,000.00	5	0	0	5	45,000.00	5	0	0	5	45,000.00	5	0	0	5	45,000.00	20.00	9,000.00	180000.00
185		Print Cartridge HP 85A	cart	50	0	0	50	250,000.00	50	0	0	50	250,000.00	30	0	0	30	150,000.00	30	0	0	30	150,000.00	160.00	5,000.00	800000.00
186		Oxygen Tank (PSI 1800, Content 550, w/ Regulator)	pc	0	0	0	0	0.00	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20,000.00	40000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
187		Fogging Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	91,700.00	0	0	0	0	0.00	7.00	13,100.00	91700.00
188		Fogging Solution	bottle	100	0	0	100	352,000.00	100	0	0	100	352,000.00	100	0	0	100	352,000.00	100	0	0	100	352,000.00	400.00	3,520.00	1408000.00
189		Automatic Refill, Air Freshener	can	24	0	0	24	6,480.00	24	0	0	24	6,480.00	26	0	0	26	7,020.00	28	0	0	28	7,560.00	102.00	270.00	27540.00
190		Air Freshener, Gel	pc	31	0	0	31	5,270.00	33	0	0	33	5,610.00	32	0	0	32	5,440.00	32	0	0	32	5,440.00	128.00	170.00	21760.00
191		Bathroom Deodorizer	pc	6	0	0	6	300.00	6	0	0	6	300.00	6	0	0	6	300.00	6	0	0	6	300.00	24.00	50.00	1200.00
192		Facial Tissue	box	23	0	0	23	1,150.00	26	0	0	26	1,300.00	24	0	0	24	1,200.00	25	0	0	25	1,250.00	98.00	50.00	4900.00
193		Liquid Hand Soap	gallon	16	0	0	16	6,400.00	22	0	0	22	8,800.00	16	0	0	16	6,400.00	10	0	0	10	4,000.00	64.00	400.00	25600.00
194		Detergent Powder, 1-2kl per pack	pack	65	0	0	65	9,100.00	69	0	0	69	9,660.00	64	0	0	64	8,960.00	59	0	0	59	8,260.00	257.00	140.00	35980.00
195		BROOM, STICK (TINGTING)	pc	1	0	0	1	60.00	0	0	0	0	0.00	14	0	0	14	840.00	2	0	0	2	120.00	17.00	60.00	1020.00
196		Rubber Mat	meter	4	0	0	4	2,600.00	5	0	0	5	3,250.00	3	0	0	3	1,950.00	3	0	0	3	1,950.00	15.00	650.00	9750.00
197		Scouring Pad / Dish Sponge	pc	39	0	0	39	1,170.00	39	0	0	39	1,170.00	39	0	0	39	1,170.00	39	0	0	39	1,170.00	156.00	30.00	4680.00
198		Dishwashing Liquid	gallon	15	0	0	15	6,000.00	14	0	0	14	5,600.00	14	0	0	14	5,600.00	14	0	0	14	5,600.00	57.00	400.00	22800.00
199		Liquid Sosa	bottle	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	560.00	10	0	0	10	560.00	20.00	56.00	1120.00
200		Hand Sanitizer, Gel	gallon	17	0	0	17	6,800.00	17	0	0	17	6,800.00	14	0	0	14	5,600.00	11	0	0	11	4,400.00	59.00	400.00	23600.00
201		LED lite, Daylight 12w, 1100 lumen	pc	27	0	0	27	9,450.00	31	0	0	31	10,850.00	1	0	0	1	350.00	0	0	0	0	0.00	59.00	350.00	20650.00
202		LED lite, Daylight 15w, 1300 lumen	pc	37	0	0	37	14,060.00	41	0	0	41	15,580.00	11	0	0	11	4,180.00	10	0	0	10	3,800.00	99.00	380.00	37620.00
203		LED lite, 5w, OPPL	pc	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40.00	250.00	10000.00
204		Flourescent, 40watts, Daylight, FS40/T12D	pc	18	0	0	18	1,530.00	27	0	0	27	2,295.00	23	0	0	23	1,955.00	19	0	0	19	1,615.00	87.00	85.00	7395.00
205		Cool daylight, L 18watts / 765	pc	23	0	0	23	1,150.00	22	0	0	22	1,100.00	27	0	0	27	1,350.00	28	0	0	28	1,400.00	100.00	50.00	5000.00
206		Bulb 23watts	pc	12	0	0	12	4,080.00	16	0	0	16	5,440.00	12	0	0	12	4,080.00	11	0	0	11	3,740.00	51.00	340.00	17340.00
207		5 Gang Extension Cord with 2-USB ports	unit	23	0	0	23	18,400.00	24	0	0	24	19,200.00	23	0	0	23	18,400.00	24	0	0	24	19,200.00	94.00	800.00	75200.00
208		Various Electrical Materials & Supplies	lot	0	0	0	0	0.00	1	0	0	1	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250,000.00	250000.00
209		Wheel meter	pc	30	0	0	30	228,450.00	10	0	0	10	76,150.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	7,615.00	304600.00
210		Meter Tape, 7.5m	pc	30	0	0	30	10,500.00	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	350.00	14000.00
211		Meter Tape, 50m	pc	30	0	0	30	15,000.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	500.00	20000.00
212		Duct Tape, 2"	roll	23	0	0	23	7,360.00	3	0	0	3	960.00	3	0	0	3	960.00	3	0	0	3	960.00	32.00	320.00	10240.00
213		Magnetic Ballast	pc	5	0	0	5	1,600.00	10	0	0	10	3,200.00	7	0	0	7	2,240.00	10	0	0	10	3,200.00	32.00	320.00	10240.00
214		Starter	pc	11	0	0	11	660.00	6	0	0	6	360.00	13	0	0	13	780.00	1	0	0	1	60.00	31.00	60.00	1860.00
215		Wireless Mouse	unit	41	0	0	41	32,800.00	29	0	0	29	23,200.00	24	0	0	24	19,200.00	24	0	0	24	19,200.00	118.00	800.00	94400.00
216		Keyboard	pc	27	0	0	27	10,800.00	7	0	0	7	2,800.00	10	0	0	10	4,000.00	6	0	0	6	2,400.00	50.00	400.00	20000.00
217		Mouse Pad	pc	30	0	0	30	8,400.00	33	0	0	33	9,240.00	21	0	0	21	5,880.00	33	0	0	33	9,240.00	117.00	280.00	32760.00
218		USB Wireless Adapter	pc	11	0	0	11	8,800.00	45	0	0	45	36,000.00	6	0	0	6	4,800.00	36	0	0	36	28,800.00	98.00	800.00	78400.00
219		Universal Travel Plug Adapter, 3-hole	pc	34	0	0	34	3,230.00	11	0	0	11	1,045.00	27	0	0	27	2,565.00	9	0	0	9	855.00	81.00	95.00	7695.00
220		TK-5234 CYAN	cart	18	0	0	18	83,700.00	12	0	0	12	55,800.00	18	0	0	18	83,700.00	12	0	0	12	55,800.00	60.00	4,650.00	279000.00
221		TK-5234 MAGENTA	cart	18	0	0	18	83,700.00	12	0	0	12	55,800.00	18	0	0	18	83,700.00	12	0	0	12	55,800.00	60.00	4,650.00	279000.00
222		TK-5234 YELLOW	cart	18	0	0	18	83,700.00	12	0	0	12	55,800.00	18	0	0	18	83,700.00	12	0	0	12	55,800.00	60.00	4,650.00	279000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
223		TK-5234 BLACK	cart	18	0	0	18	58,500.00	12	0	0	12	39,000.00	18	0	0	18	58,500.00	12	0	0	12	39,000.00	60.00	3,250.00	195000.00
224		Toner Kit TK-7109	cart	15	0	0	15	127,500.00	5	0	0	5	42,500.00	5	0	0	5	42,500.00	5	0	0	5	42,500.00	30.00	8,500.00	255000.00
225		Toner Kit TK-7119	cart	8	0	0	8	68,000.00	8	0	0	8	68,000.00	8	0	0	8	68,000.00	8	0	0	8	68,000.00	32.00	8,500.00	272000.00
226		Toner Kit TK-8309 BLACK	cart	5	0	0	5	48,500.00	15	0	0	15	145,500.00	15	0	0	15	145,500.00	5	0	0	5	48,500.00	40.00	9,700.00	388000.00
227		Toner Kit TK-8309 CYAN	cart	5	0	0	5	82,250.00	15	0	0	15	246,750.00	15	0	0	15	246,750.00	5	0	0	5	82,250.00	40.00	16,450.00	658000.00
228		Toner Kit TK-8309 MAGENTA	cart	5	0	0	5	82,250.00	15	0	0	15	246,750.00	15	0	0	15	246,750.00	5	0	0	5	82,250.00	40.00	16,450.00	658000.00
229		Toner Kit TK-8309 YELLOW	cart	5	0	0	5	82,250.00	15	0	0	15	246,750.00	15	0	0	15	246,750.00	5	0	0	5	82,250.00	40.00	16,450.00	658000.00
230		TK-8349 YELLOW	cart	5	0	0	5	72,800.00	25	0	0	25	364,000.00	25	0	0	25	364,000.00	5	0	0	5	72,800.00	60.00	14,560.00	873600.00
231		TK-8349 CYAN	cart	5	0	0	5	40,320.00	25	0	0	25	201,600.00	25	0	0	25	201,600.00	5	0	0	5	40,320.00	60.00	8,064.00	483840.00
232		TK-8349 BLACK	cart	5	0	0	5	40,320.00	25	0	0	25	201,600.00	25	0	0	25	201,600.00	5	0	0	5	40,320.00	60.00	8,064.00	483840.00
233		TK-8349 MAGENTA	cart	5	0	0	5	72,800.00	25	0	0	25	364,000.00	25	0	0	25	364,000.00	5	0	0	5	72,800.00	60.00	14,560.00	873600.00
234		EPSON T6641 Black	bottle	24	0	0	24	7,800.00	0	0	0	0	0.00	24	0	0	24	7,800.00	0	0	0	0	0.00	48.00	325.00	15600.00
235		EPSON T6642 Cyan	bottle	24	0	0	24	7,800.00	0	0	0	0	0.00	24	0	0	24	7,800.00	0	0	0	0	0.00	48.00	325.00	15600.00
236		EPSON T6644 Yellow	bottle	24	0	0	24	7,800.00	0	0	0	0	0.00	24	0	0	24	7,800.00	0	0	0	0	0.00	48.00	325.00	15600.00
237		EPSON T6643 Magenta	bottle	24	0	0	24	7,800.00	0	0	0	0	0.00	24	0	0	24	7,800.00	0	0	0	0	0.00	48.00	325.00	15600.00
238		Toner (TK-8529C)	cart	29	0	0	29	624,103.20	29	0	0	29	624,103.20	32	0	0	32	688,665.60	29	0	0	29	624,103.20	119.00	21,520.80	2560975.20
239		Toner (TK-8529M)	cart	29	0	0	29	624,103.20	29	0	0	29	624,103.20	32	0	0	32	688,665.60	29	0	0	29	624,103.20	119.00	21,520.80	2560975.20
240		Toner (TK-8529Y)	cart	29	0	0	29	624,103.20	29	0	0	29	624,103.20	32	0	0	32	688,665.60	29	0	0	29	624,103.20	119.00	21,520.80	2560975.20
241		Toner (TK-8529k)	cart	46	0	0	46	524,731.20	46	0	0	46	524,731.20	49	0	0	49	558,952.80	46	0	0	46	524,731.20	187.00	11,407.20	2133146.40
242		HP CE340A, K	cart	33	0	0	33	519,657.60	42	0	0	42	661,382.40	34	0	0	34	535,404.80	44	0	0	44	692,876.80	153.00	15,747.20	2409321.60
243		HP CE341A, C	cart	22	0	0	22	721,336.00	31	0	0	31	1,016,428.00	23	0	0	23	754,124.00	33	0	0	33	1,082,004.00	109.00	32,788.00	3573892.00
244		HP CE342A, Y	cart	22	0	0	22	721,336.00	31	0	0	31	1,016,428.00	23	0	0	23	754,124.00	33	0	0	33	1,082,004.00	109.00	32,788.00	3573892.00
245		HP CE343A, M	cart	22	0	0	22	721,336.00	31	0	0	31	1,016,428.00	23	0	0	23	32.00	21	0	0	21	688,548.00	97.00	32,788.00	3180436.00
246		Ink Cartridge HP 61 BLACK	cart	3	0	0	3	3,300.00	3	0	0	3	3,300.00	3	0	0	3	3,300.00	3	0	0	3	3,300.00	12.00	1,100.00	13200.00
247		Ink Cartridge HP 61 Tri-Colour	cart	3	0	0	3	3,600.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	12.00	1,200.00	14400.00
248		Storage Box	pc	0	0	0	0	0.00	12	0	0	12	7,800.00	25	0	0	25	16,250.00	25	0	0	25	16,250.00	62.00	650.00	40300.00
249		Steel Rack (Open Type Rack)	unit	20	0	0	20	240,000.00	5	0	0	5	60,000.00	15	0	0	15	180,000.00	5	0	0	5	60,000.00	45.00	12,000.00	540000.00
250		Multi-Purpose Storage Cabinet	unit	13	0	0	13	337,350.00	3	0	0	3	77,850.00	13	0	0	13	337,350.00	3	0	0	3	77,850.00	32.00	25,950.00	830400.00
251		Mini Multi-Purpose Storage Cabinet	unit	2	0	0	2	43,000.00	2	0	0	2	43,000.00	2	0	0	2	43,000.00	2	0	0	2	43,000.00	8.00	21,500.00	172000.00
252		Customized File Folder, various sizes	pc	700	0	0	700	280,000.00	900	0	0	900	360,000.00	950	0	0	950	380,000.00	400	0	0	400	160,000.00	2,950.00	400.00	1180000.00
253		Isopropyl Alcohol 70% with Moisturizer (20 liter / container)	cont	40	0	0	40	128,000.00	50	0	0	50	160,000.00	50	0	0	50	160,000.00	50	0	0	50	160,000.00	190.00	3,200.00	608000.00
254		Disinfectant Concentrate, (1 gallon / 4 liters)	gal	50	0	0	50	197,500.00	50	0	0	50	197,500.00	50	0	0	50	197,500.00	50	0	0	50	197,500.00	200.00	3,950.00	790000.00
255		Disinfectant- HI Chlon 70% Chlorine	drum	1	0	0	1	6,200.00	1	0	0	1	6,200.00	1	0	0	1	6,200.00	1	0	0	1	6,200.00	4.00	6,200.00	24800.00
256		Disinfectant Spray (LysoI)	can	100	0	0	100	57,500.00	100	0	0	100	57,500.00	100	0	0	100	57,500.00	100	0	0	100	57,500.00	400.00	575.00	230000.00
257		KN95 Face Mask (10pcs/box)	box	30	0	0	30	46,500.00	30	0	0	30	46,500.00	15	0	0	15	23,250.00	30	0	0	30	46,500.00	105.00	1,550.00	162750.00
258		Surgical Gloves, 100pcs per box, large size	box	10	0	0	10	8,500.00	10	0	0	10	8,500.00	10	0	0	10	8,500.00	10	0	0	10	8,500.00	40.00	850.00	34000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
259		Multi-Purpose gloves, rubber, large size	pair	20	0	0	20	3,800.00	20	0	0	20	3,800.00	20	0	0	20	3,800.00	20	0	0	20	3,800.00	80.00	190.00	15200.00
260		Supply and Delivery of 1 set Universal Testing Machine	unit	1	0	0	1	3,990,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,990,000.00	3990000.00
261		Supply and Delivery of Additional Accessories for Laboratory Equipment	lot	0	0	0	0	0.00	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350,000.00	350000.00
262		Supply and Delivery of 1 unit Pile Driving Analyzer and 1 unit Pile Integrity Tester	lot	1	0	0	1	8,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,400,000.00	8400000.00
263		Pavement Managemen System (PMS)	lot	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200,000.00	200000.00
264		Bridge Management System (BMS)	lot	0	0	0	0	0.00	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	120,000.00	120000.00
265		RBIA	lot	0	0	0	0	0.00	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350,000.00	350000.00
266		Full Face Mask	pc	300	0	0	300	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	250.00	75000.00
267		Thermal Scanner (Heavy Duty)	pc	2	0	0	2	6,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,100.00	6200.00
268		Sanitizing Footbath	pc	15	0	0	15	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1,600.00	24000.00
269		Penetration Asphalt (60/70)	drum	60	0	0	60	752,100.00	60	0	0	60	752,100.00	40	0	0	40	501,400.00	40	0	0	40	501,400.00	200.00	12,535.00	2507000.00
270		Ready Mix Asphalt	m.t.	250	0	0	250	2,062,500.00	250	0	0	250	2,062,500.00	250	0	0	250	2,062,500.00	250	0	0	250	2,062,500.00	1,000.00	8,250.00	8250000.00
271		Emulsified Asphalt	drum	6	0	0	6	79,695.00	6	0	0	6	79,695.00	6	0	0	6	79,695.00	6	0	0	6	79,695.00	24.00	13,282.50	318780.00
272		Raincoat	pcs.	80	0	0	80	57,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	715.00	57200.00
273		Rain Boots	pair	60	0	0	60	51,810.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	863.50	51810.00
274		Rubber Shoes	pairs	35	0	0	35	227,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	6,500.00	227500.00
275		Safety Shoes	pair	60	0	0	60	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	3,000.00	180000.00
276		Safety Goggles (Eye Gear)	pcs.	60	0	0	60	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	275.00	16500.00
277		Longsleeves Tshirt (Round Neck, Cotton) w/ Reflectorized Stripe and Logo (Overall w/Pants)	pcs.	180	0	0	180	396,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180.00	2,200.00	396000.00
278		Polo Shirt (Semi Cotton w/ Logo) - White/Blue	pcs.	35	0	0	35	23,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	660.00	23100.00
279		Polo Shirt (Semi Cotton w/ Logo) - Blue/Orange/White	pcs.	35	0	0	35	23,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	660.00	23100.00
280		Liquid Tile Gloss International Orange	gals.	75	0	0	75	183,120.00	75	0	0	75	183,120.00	75	0	0	75	183,120.00	75	0	0	75	183,120.00	300.00	2,441.60	732480.00
281		Liquid Tile Gloss Sea Blue	gals.	38	0	0	38	75,314.10	38	0	0	38	75,314.10	37	0	0	37	73,332.15	37	0	0	37	73,332.15	150.00	1,981.95	297292.50
282		Reflectorized Traffic Paint White	gals.	50	0	0	50	97,306.25	50	0	0	50	97,306.25	50	0	0	50	97,306.25	50	0	0	50	97,306.25	200.00	1,946.13	389225.00
283		Reflectorized Traffic Paint Yellow	gals.	50	0	0	50	97,306.25	50	0	0	50	97,306.25	50	0	0	50	97,306.25	50	0	0	50	97,306.25	200.00	1,946.13	389225.00
284		Liquid Tile Primer White	gals.	50	0	0	50	63,000.00	50	0	0	50	63,000.00	50	0	0	50	63,000.00	50	0	0	50	63,000.00	200.00	1,260.00	252000.00
285		Quick Dry Enamel White	gals.	50	0	0	50	53,900.00	50	0	0	50	53,900.00	50	0	0	50	53,900.00	50	0	0	50	53,900.00	200.00	1,078.00	215600.00
286		Flat Latex Paint-White	gals.	50	0	0	50	42,000.00	50	0	0	50	42,000.00	50	0	0	50	42,000.00	50	0	0	50	42,000.00	200.00	840.00	168000.00
287		Epoxy Enamel Paint Yellow	gals.	50	0	0	50	83,676.88	50	0	0	50	83,676.88	50	0	0	50	83,676.88	50	0	0	50	83,676.88	200.00	1,673.54	334707.50
288		Epoxy Enamel Paint Black	gals.	50	0	0	50	86,800.00	50	0	0	50	86,800.00	50	0	0	50	86,800.00	50	0	0	50	86,800.00	200.00	1,736.00	347200.00
289		Lacquer Thinner	gals.	30	0	0	30	18,984.38	30	0	0	30	18,984.38	30	0	0	30	18,984.38	30	0	0	30	18,984.38	120.00	632.81	75937.50
290		Paint Thinner	gals.	30	0	0	30	18,983.63	30	0	0	30	18,983.63	30	0	0	30	18,983.63	30	0	0	30	18,983.63	120.00	632.79	75934.50
291		Liquid Tile Reducer	gals.	30	0	0	30	20,538.00	30	0	0	30	20,538.00	30	0	0	30	20,538.00	30	0	0	30	20,538.00	120.00	684.60	82152.00
292		Paint Brush # 1	pcs.	70	0	0	70	2,842.00	70	0	0	70	2,842.00	70	0	0	70	2,842.00	70	0	0	70	2,842.00	280.00	40.60	11368.00
293		Paint Brush # 2	pcs.	70	0	0	70	4,312.00	70	0	0	70	4,312.00	70	0	0	70	4,312.00	70	0	0	70	4,312.00	280.00	61.60	17248.00
294		Paint Brush # 3	pcs.	70	0	0	70	7,840.15	70	0	0	70	7,840.15	70	0	0	70	7,840.15	70	0	0	70	7,840.15	280.00	112.00	31360.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
295		Baby Roller Brush 4"	pcs.	70	0	0	70	6,860.00	70	0	0	70	6,860.00	70	0	0	70	6,860.00	70	0	0	70	6,860.00	280.00	98.00	27440.00
296		Baby Roller Filler 4"	pcs	70	0	0	70	6,370.00	70	0	0	70	6,370.00	70	0	0	70	6,370.00	70	0	0	70	6,370.00	280.00	91.00	25480.00
297		Portland Cement	bags	95	0	0	95	23,750.00	95	0	0	95	23,750.00	95	0	0	95	23,750.00	95	0	0	95	23,750.00	380.00	250.00	95000.00
298		Sand	cu.m.	110	0	0	110	99,770.00	110	0	0	110	99,770.00	110	0	0	110	99,770.00	110	0	0	110	99,770.00	440.00	907.00	399080.00
299		Gravel 3/8	cu.m.	101	0	0	101	126,250.00	101	0	0	101	126,250.00	101	0	0	101	126,250.00	101	0	0	101	126,250.00	404.00	1,250.00	505000.00
300		Gravel 3/4	cu.m.	105	0	0	105	139,125.00	105	0	0	105	139,125.00	105	0	0	105	139,125.00	105	0	0	105	139,125.00	420.00	1,325.00	556500.00
301		50 x 50 x 6 mm angle bar	kg.	725	0	0	725	39,875.00	725	0	0	725	39,875.00	725	0	0	725	39,875.00	725	0	0	725	39,875.00	2,900.00	55.00	159500.00
302		50 x 6 m flat bar	kg.	725	0	0	725	39,875.00	725	0	0	725	39,875.00	725	0	0	725	39,875.00	725	0	0	725	39,875.00	2,900.00	55.00	159500.00
303		75 x 75 x 6 mm angle bar	kg	1600	0	0	1600	88,000.00	1600	0	0	1600	88,000.00	1600	0	0	1600	88,000.00	1600	0	0	1600	88,000.00	6,400.00	55.00	352000.00
304		75 x 6 mm flat bar	kg	1000	0	0	1000	55,000.00	1000	0	0	1000	55,000.00	1000	0	0	1000	55,000.00	1000	0	0	1000	55,000.00	4,000.00	55.00	220000.00
305		Welding Rod	box	83	0	0	83	29,050.00	83	0	0	83	29,050.00	83	0	0	83	29,050.00	83	0	0	83	29,050.00	332.00	350.00	116200.00
306		Nylon Line	roll	110	0	0	110	63,448.00	110	0	0	110	63,448.00	110	0	0	110	63,448.00	110	0	0	110	63,448.00	440.00	576.80	253792.00
307		G.I. Tie Wire	kgs.	15	0	0	15	1,344.00	15	0	0	15	1,344.00	15	0	0	15	1,344.00	15	0	0	15	1,344.00	60.00	89.60	5376.00
308		White ReflectORIZED Thermoplastic Paint (25) kgs.	bag	200	0	0	200	378,600.00	200	0	0	200	378,600.00	200	0	0	200	378,600.00	200	0	0	200	378,600.00	800.00	1,893.00	1514400.00
309		Yellow ReflectORIZED Thermoplastic Paint (25) kgs.	bag	100	0	0	100	191,600.00	100	0	0	100	191,600.00	100	0	0	100	191,600.00	100	0	0	100	191,600.00	400.00	1,916.00	766400.00
310		Road Primer (16 ltrs)	pail	25	0	0	25	59,875.00	25	0	0	25	59,875.00	25	0	0	25	59,875.00	25	0	0	25	59,875.00	100.00	2,395.00	239500.00
311		Glassbeads (25 kgs.)	bag	25	0	0	25	34,891.25	25	0	0	25	34,891.25	25	0	0	25	34,891.25	25	0	0	25	34,891.25	100.00	1,395.65	139565.00
312		Cationic Cold Mix Blend	box	85	0	0	85	272,000.00	85	0	0	85	272,000.00	85	0	0	85	272,000.00	85	0	0	85	272,000.00	340.00	3,200.00	1088000.00
313		ReflectORIZED Green Sticker (50 yards)	roll	4	0	0	4	327,040.00	4	0	0	4	327,040.00	4	0	0	4	327,040.00	4	0	0	4	327,040.00	16.00	81,760.00	1308160.00
314		ReflectORIZED White Sticker (50 yards)	roll	4	0	0	4	161,280.00	4	0	0	4	161,280.00	4	0	0	4	161,280.00	4	0	0	4	161,280.00	16.00	40,320.00	645120.00
315		ReflectORIZED Yellow Sticker (50 yards)	roll	4	0	0	4	344,960.00	4	0	0	4	344,960.00	4	0	0	4	344,960.00	4	0	0	4	344,960.00	16.00	86,240.00	1379840.00
316		CHB 5"	pcs.	80	0	0	80	1,164.80	80	0	0	80	1,164.80	80	0	0	80	1,164.80	80	0	0	80	1,164.80	320.00	14.56	4659.20
317		G.I. Sheet Gauge 24 (4x8 ft.)	pc	45	0	0	45	27,000.00	45	0	0	45	27,000.00	45	0	0	45	27,000.00	45	0	0	45	27,000.00	180.00	600.00	108000.00
318		Tox Screw #6	pc	1800	0	0	1800	4,500.00	1800	0	0	1800	4,500.00	1800	0	0	1800	4,500.00	1800	0	0	1800	4,500.00	7,200.00	2.50	18000.00
319		Assorted CWN	kg	100	0	0	100	7,700.00	100	0	0	100	7,700.00	100	0	0	100	7,700.00	100	0	0	100	7,700.00	400.00	77.00	30800.00
320		Wheel borrow	unit	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	10	0	0	10	50,000.00	40.00	5,000.00	200000.00
321		AC Standby rating Generator Set	unit	0	0	0	0	0.00	2	0	0	2	960,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	480,000.00	960000.00
322		Jack Hammer	unit	0	0	0	0	0.00	2	0	0	2	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	19,000.00	38000.00
323		Laboratory Supplies For Testing & for Personal Protective Equipment	lot	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2.00	50,000.00	100000.00
324		Calibration of Various Laboratory Equipment	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	1.00	200,000.00	200000.00
325		Repair/Maintenance of Office Building	lot	1	0	0	0	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	0	600,000.00	2.00	600,000.00	1200000.00
326		Renewal of Radio Units	lot	1	0	0	0	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	0	80,000.00	2.00	80,000.00	160000.00
327		Purchase of Surveying Equipment	lot	1	0	0	0	4,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000,000.00	4000000.00
328		Repair/Maintenance of Radio Units	lot	1	0	0	0	15,000.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	1	0	0	0	15,000.00	2.00	15,000.00	30000.00
329		Repair of Information and Communication Technology Equipment	lot	1	0	0	0	700,000.00	1	0	0	0	700,000.00	1	0	0	0	700,000.00	1	0	0	0	700,000.00	4.00	700,000.00	2800000.00
330		Repair of Airconditioning Units	lot	1	0	0	0	700,000.00	1	0	0	0	700,000.00	1	0	0	0	700,000.00	1	0	0	0	700,000.00	4.00	700,000.00	2800000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
331		Repair of Construction Heavy Equipment	lot	1	0	0	1	250,000.00	1	0	0	1	250,000.00	1	0	0	1	250,000.00	1	0	0	1	250,000.00	4.00	250,000.00	1000000.00
332		Repar of Communication Equipment	lot	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	4.00	100,000.00	400000.00
333		Building Insurance & Contents	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	550,000.00	0	0	0	0	0.00	1.00	550,000.00	550000.00
334		Utilities (Batelec, etc.)	lot	1	0	0	1	555,000.00	1	0	0	1	555,000.00	1	0	0	1	555,000.00	1	0	0	1	555,000.00	4.00	555,000.00	2220000.00
335		LTO Registration (Service Vehicles)	lot	1	0	0	1	17,920.00	1	0	0	1	17,920.00	1	0	0	1	17,920.00	1	0	0	1	17,920.00	4.00	17,920.00	71680.00
336		Various Plumbing Materials & Supplies	lot	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	4.00	100,000.00	400000.00
337		Insurance for Service Vehicles	lot	1	0	0	1	100,350.00	1	0	0	1	100,350.00	1	0	0	1	100,350.00	1	0	0	1	100,350.00	4.00	100,350.00	401400.00
338		Janitorial Services	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,206,000.00	1.00	1,206,000.00	1206000.00
339		Security Services	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,899,996.00	1.00	1,899,996.00	1899996.00
340		Diesel	L	2040	0	0	2040	91,800.00	2040	0	0	2040	91,800.00	2040	0	0	2040	91,800.00	2040	0	0	2040	91,800.00	8,160.00	45.00	367200.00
341		Corrective Maintenance	lot	1	0	0	1	3,440,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,440,000.00	3440000.00
342		Preventive Maintenance	lot	1	0	0	1	1,240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,240,000.00	1240000.00

A. TOTAL		P	119,036,865.36
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	11,903,686.54
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	130,940,551.89
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARY FE GRACE M. BENITO
Property/Supply Officer

Date Prepared: August 16, 2021

Certified Funds Available / Certified Appropriate Funds Available:

YHILEEN S. GARCIA
Accountant / Budget Officer

Approved by:

RODY A. ANGULO
Head of Office/Agency