

Department of Public Works and Highways - CAR - (Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Office Supplies (PS-DBM)	Office	NO	DBM-PS/ Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	4,809,875.14			
	Other Office Supplies (not available in PS-DBM)	Office	NO	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	643,584.50			
	Fuel and Lubricants	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	19,748,820.00			
	Furniture and Fixtures	Office	NO	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	570,834.08			
	Service Vehicle	Office	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	31,066,119.86			
	Heavy Equipment Repair and Maintenance Including Parts and Accessories	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	15,871,000.00			
	Vehicle Repair and Maintenance Including Parts and Accessories	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	3,210,000.00			
	IT Equipment	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	15,366,573.57			
	IT Equipment Consumables	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	9,836,455.85			
	Appliances/Office Equipment	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	1,349,318.78			
	Repair and Maintenance of IT Equipment/Appliances/Office Equipment	Office	NO	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	564,861.89			
	Repair and Maintenance of Office Building, Quarters, Canteen and Other Structures	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	17,381,780.00			
	Training	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	2,200,000.00			
	Safety Equipment	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	3,011,939.75			
	Heavy Equipment	Office	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	68,350,000.00			

Prepared by:

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