



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED PROCUREMENT MANAGEMENT PLAN FY 2021
(1ST SEM)

P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Award of Contract (2 c.d.)
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)
	Repair and Maintenance of Vehicles								
	1 st quarter								
	2 nd quarter	SVP	746,345.00						
	3 rd quarter	SVP	1,639,990.00						
	4 th quarter	SVP	2,368,940.00						
Total Budget Amount			Php						

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Renée S. Davad
RENEE S. DAVAD
1st Head, Procurement Unit

Romario D. Ege
ROMARIO D. EGE
BAC Chairman

Francis Antonio L. Flores
FRANCIS ANTONIO L. FLORES
District Engineer

1st PR No. = Purchase Request No.

2nd ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Repair and Maintenance of Vehicles													
	Fuel Filter	pc	1,450.00	6	8,700.00								
	Brake Shoe	set	2,500.00	2	5,000.00								
	Brake Pad	set	3,200.00	2	6,400.00								
	Side Mirror	set	7,000.00	0	-								
	Aircon Filter	pc	1,500.00	2	3,000.00								
	OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00								
Multi Cab Isuzu, 12 Valve H1-5855/JEG-345													
	Tire 215/70 R15	pc	9,000.00	0	-								
	Battery 7plates	pc	8,000.00	0	-								
	Oil Filter	pc	500.00	9	4,500.00								
	Fuel Filter	pc	300.00	9	2,700.00								
	Brake Pad	set	3,200.00	2	6,400.00								
	Brake Shoe	set	2,500.00	2	5,000.00								
	Side Mirror	set	7,000.00	0	-								
	OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00								
Pick-up Toyota Hi-Lux, H1-7948/5ED-8755													
	Tire 256/65 R17	pc	16,000.00	4	64,000.00								
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00								
	Oil Filter	pc	1,000.00	6	6,000.00								
	Fuel Filter	pc	1,250.00	6	7,500.00								
	Brake Pad	set	3,200.00	2	6,400.00								
	Brake Shoe	set	2,500.00	2	5,000.00								
	Aircon Filter	pc	3,600.00	2	7,200.00								
	Air Cleaner	pc	3,200.00	2	6,400.00								
	Side Mirror	set	7,000.00	0	-								
Nissan Urban Van FAE-2055													
	Tires	pc	16,000.00	4	64,000.00								
	Battery 11 plates 12V	pc	9,000.00	0	-								
	Oil Filter	pc	1,000.00	6	6,000.00								
	Fuel Filter (primary)	pc	3,500.00	6	21,000.00								
	Fuel Filter (secondary)	pc	3,500.00	6	21,000.00								
	Brake Pad	set	3,200.00	2	6,400.00								
	Brake Shoe	set	2,500.00	2	5,000.00								
	Air Filter	pc	3,000.00	2	6,000.00								
	Side Mirror	set	7,000.00	1	7,000.00								
Nissan Urban Van FAE-2055													
	Wiper Blade	set	1,400.00	1	1,400.00								
	OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00								

[illegible]

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS											
			1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER					
			QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT	
Repair and Maintenance of Vehicles																	
Fuso Canter w/ Drilling Machine, Zi-139/54C-803																	
Tires 7.00 x 16	pc	16,000.00	6	96,000.00											6	96,000.00	
Battery	pc	9,000.00	2	18,000.00											2	18,000.00	
Oil Filter	pc	1,250.00	6	7,500.00											3	3,750.00	
Fuel Filter	pc	650.00	6	3,900.00											3	1,950.00	
Signal Light Assembly	assy	3,500.00	2	7,000.00											1	3,500.00	
Brake Pad	set	3,200.00	2	6,400.00											1	3,200.00	
Brake Shoe	set	2,500.00	2	5,000.00											1	2,500.00	
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00											1	20,000.00	
Asian Bida HL-9819/502-895																	
Tubeless tire 195R 15C-106/104R	pc	10,000.00	0	-													
Battery 11 plates 12V	pc	9,000.00	1	9,000.00											1	9,000.00	
Oil Filter	pc	950.00	6	5,700.00											3	2,850.00	
Fuel Filter	pc	650.00	6	3,900.00											3	1,950.00	
Air Cleaner	pc	400.00	2	800.00											1	400.00	
Wipers	set	1,400.00	8	11,200.00											4	5,600.00	
Side Mirror	set	7,000.00	8	56,000.00											4	28,000.00	
Brake Pad	set	3,200.00	2	6,400.00											1	3,200.00	
Brake Shoe	set	2,500.00	2	5,000.00											1	2,500.00	
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00											1	10,000.00	
Truck Mounted Kneading Machine MBJ-2296																	
Tires	pc	16,000.00	0	-													
Battery	pc	8,000.00	0	-													
Oil Filter	pc	1,250.00	6	7,500.00											3	3,750.00	
Fuel Filter	pc	1,000.00	6	6,000.00											3	3,000.00	
Brake Pad	set	3,200.00	2	6,400.00											1	3,200.00	
Brake Shoe	set	2,500.00	2	5,000.00											1	2,500.00	
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00											1	20,000.00	
Isuzu Onmax FAL - 7914																	
Oil Filter 8-98165071-0	pc	2,000.00	3	6,000.00											3	6,000.00	
Fuel Filter (primary) 8-98159693-0	pc	4,000.00	3	12,000.00											3	12,000.00	
Fuel Filter (secondary) as per sample	pc	4,000.00	3	12,000.00											3	12,000.00	
Mitsubishi Strada HL-3952/A9N-1827																	
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00													
Battery 11 plates 12V	pc	9,000.00	1	9,000.00													
Oil Filter	pc	1,200.00	6	7,200.00											3	3,600.00	
Fuel Filter	pc	650.00	6	3,900.00											3	1,950.00	
Air Cleaner	pc	200.00	2	400.00											1	200.00	
Wipers	set	1,400.00	8	11,200.00											4	5,600.00	
Brake Pad	set	3,200.00	2	6,400.00											1	3,200.00	

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Repair and Maintenance of Vehicles													
	Brake Shoe	set	2	5,000.00									
	OUTSIDE JOB ORDER	pc	2	20,000.00									
	Tires	pc	10	16,000.00									
	Battery	pc	2	18,000.00									
	Oil Filter	pc	6	8,700.00									
	Fuel Filter (primary)	pc	6	21,000.00									
	Fuel Filter (secondary)	pc	6	21,000.00									
	Brake Pad	set	2	6,400.00									
Brake Shoe	set	2	5,000.00										
Wipers	set	1,400.00	0	-									
Side Mirror	set	7,000.00	0	-									
Mitsubishi L300 HI-6209/AE-5221													
	Tire Tubeless 185R - 14C	pc	4	60,000.00									
	Battery 11 plates	pc	1	9,000.00									
	Oil Filter	pc	6	6,000.00									
	Fuel Filter	pc	6	8,700.00									
	Brake Shoe	set	2	5,000.00									
	Brake Pad	set	2	6,400.00									
	Aircon Filter	pc	2	3,000.00									
	Air Filter	pc	1	1,500.00									
	Wipers	set	1,400.00	8	11,200.00								
Side Mirror	set	7,000.00	8	56,000.00									
OUTSIDE JOB ORDER	pc	2	20,000.00										
Dumtruck, Fuso, Mitsubishi SHC-813													
	Tires 8.25 x 20, 20 ply	pc	6	84,000.00									
	Battery 11 plates	pc	2	12,000.00									
	Oil Filter	pc	6	8,700.00									
	Fuel Filter	pc	6	3,900.00									
	Signal Light Assembly	assy	0	-									
	Brake Pad	set	2	6,400.00									
	Brake Shoe	set	2	5,000.00									
	Wipers	set	1,400.00	0	-								
	Side Mirror	set	7,000.00	0	-								
OUTSIDE JOB ORDER	pc	2	30,000.00										
Mitsubishi Strada NT-2255													
	Tires	pc	8	128,000.00									
	Battery	pc	1	9,000.00									
	Oil Filter	pc	6	7,200.00									
	Fuel Filter	pc	6	6,000.00									
	Air Cleaner	pc	2	400.00									
	Wipers	set	1,400.00	8	11,200.00								
	Side Mirror	set	7,000.00	8	56,000.00								
	Brake Pad	set	2	6,400.00									
	Brake Shoe	set	2	5,000.00									
OUTSIDE JOB ORDER	pc	0	34,235.00	age 5									

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
			1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles										
	Brake Pad	3,200.00	2	6,400.00						
	Brake Shoe	2,500.00	2	5,000.00						
	Wipers	1,400.00	0	-						
	Side Mirrors	7,000.00	0	-						
	OUTSIDE JOB ORDER	10,000.00	2	20,000.00						
Mitsubishi Strada GAO-4445										
	Oil Filter (as per sample)	1,800.00	2	3,600.00						
	Fuel Filter (as per sample)	1,950.00	2	3,900.00						
Ford Ranger 072809										
	Tires 265/85 R18	16,000.00	4	64,000.00						
	Battery 11 plates 12V	9,000.00	1	9,000.00						
	Oil Filter	1,000.00	5	5,000.00						
	Fuel Filter	1,250.00	5	6,250.00						
	Brake Pad	3,200.00	1	3,200.00						
	Brake Shoe	2,500.00	1	2,500.00						
	Wipers	1,400.00	1	1,400.00						
	Side Mirror	7,000.00	1	7,000.00						
	OUTSIDE JOB ORDER	15,000.00	2	30,000.00						
Pick-up Toyota Hi-Lux H1-6374/ABY-7949										
	Tire, tubeless 265/65R-17-6PR	16,000.00	0	-						
	Battery 11 plates 12V	9,000.00	0	-						
	Oil Filter	1,000.00	6	6,000.00						
	Fuel Filter	1,250.00	6	7,500.00						
	Brake Pad	3,200.00	2	6,400.00						
	Brake Shoe	2,500.00	2	5,000.00						
	Air Filter	3,000.00	2	6,000.00						
	Side Mirror	7,000.00	1	7,000.00						
	Wiper Blade	1,400.00	1	1,400.00						
	OUTSIDE JOB ORDER	175,290.00	1	175,290.00						
Nissan Navara FDM-7798										
	Tires 265/70 R16	16,000.00	0	-						
	Battery 11 plates 12V	9,000.00	1	9,000.00						
	Oil Filter	1,000.00	5	5,000.00						
	Fuel Filter	1,250.00	5	6,250.00						
	Brake Pad	3,200.00	1	3,200.00						
	Brake Shoe	2,500.00	1	2,500.00						
	Wipers	1,400.00	1	1,400.00						
	Side Mirror	7,000.00	1	7,000.00						
	OUTSIDE JOB ORDER	15,000.00	2	30,000.00						
	Aircon Filter	2,250.00	1	2,250.00						
	Steering Belt	2,300.00	1	2,300.00						
	Fan Belt	1,000.00	1	1,000.00						
	Carburetor Cleaner	500.00	1	500.00						
Isuzu Fuso HI-570U/ GAZ-904										
	Fuel Filter Assy	2,850.00	1	2,850.00						
	Brake Shoe Assy	2,700.00	1	2,700.00						

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS												
			QTY	AMOUNT	1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER			
					QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		
Repair and Maintenance of Vehicles																	
	Fuse 10A	PC	20.00	6	120.00				6	120.00							
	Fuse 15A	PC	25.00	6	150.00				6	150.00							
	Fuse 20A	PC	30.00	5	150.00				5	150.00							
	Rubber Cap	PC	100.00	4	400.00				4	400.00							
Nissan Urban Van FA-2637																	
Tires	PC	16,000.00	4	64,000.00				-	4	64,000.00				-			-
Battery	PC	12,000.00	1	12,000.00				-					1	12,000.00			-
Oil Filter	PC	1,500.00	5	7,500.00				-					-	2	3,000.00	3	4,500.00
Fuel Filter (primary)	PC	3,500.00	5	17,500.00				-					-	2	7,000.00	3	10,500.00
Fuel Filter (secondary)	PC	3,500.00	5	17,500.00				-					-	2	7,000.00	3	10,500.00
Brake Pad	set	3,200.00	1	3,200.00				-					-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00				-					-	1	2,500.00		-
Wipers	set	1,400.00	1	1,400.00				-					-	1	1,400.00		-
Side Mirror	set	7,000.00	1	7,000.00				-					-	1	7,000.00		-
OUTSIDE JOB ORDER	PC	20,000.00	2	40,000.00				-					-	1	20,000.00	1	20,000.00
Unforeseen parts and materials				1,200,000.00											600,000.00		600,000.00
TOTAL PROGRAM AMOUNT				4,755,275.00											746,345.00		1,639,990.00
																	2,388,940.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Renée S. Dayad
RENEE S. DAYAD
 Head, Procurement Unit

Romario E. Ege
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 BAC Chairman

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 District Engineer