



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	FUEL									
	1 st quarter	Shopping	550,000.00							
	2 nd quarter	Shopping	2,320,000.00							
	3 rd quarter	Shopping	2,395,000.00							
	4 th quarter	Shopping	2,607,000.00							
Total Budget Amount		Php	7,872,000.00							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD

Head, Procurement Unit

RECOMMENDED BY:

VIRGINIA C. CATIPAY

BAC Chairman

APPROVED BY:

JESSY A. MACIAS

OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Fuel
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS									
				TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL												
1	Diesel Fuel	liter	50.00	92000	4,600,000.00	9000	450,000.00	24000	1,200,000.00	25500	1,275,000.00	33500	1,675,000.00
2	Unleaded Gasoline	liter	60.00	16200	972,000.00		-	7000	420,000.00	7000	420,000.00	2200	132,000.00
3	Unforeseen Contingencies	Is					100,000.00		700,000.00		700,000.00		800,000.00
TOTAL PROGRAM AMOUNT					7,872,000.00		550,000.00		2,320,000.00		2,395,000.00		2,607,000.00


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