

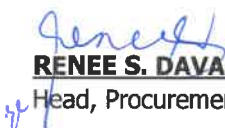


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Construction Materials and Supplies									
	1 st quarter	SVP	2,741,100.00							
	2 nd quarter	SVP	4,421,850.00							
	3 rd quarter	SVP	7,265,550.00							
	4 th quarter	SVP	6,568,725.00							
Total Budget Amount		Php	20,997,225.00							

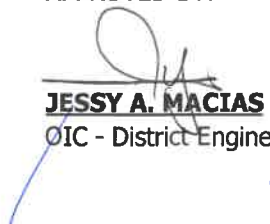
PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


VIRGINIA C. CATIPAY
BAC CHAIRMAN

APPROVED BY:


JESSY A. MACIAS
OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supplies
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office
MAINTENANCE SECTION

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials and Supplies												
1	Aggregate Base Course	cu.m.	800.00	900	720,000.00		-	300	240,000.00	300	240,000.00	300	240,000.00
2	Angle Bar (¼"x1"x1"x6m)	length	500.00	10	5,000.00		-		-		-	10	5,000.00
3	Aluminum Paint	gal.	750.00	100	75,000.00		-		-	50	37,500.00	50	37,500.00
4	Asphalt Cold Mix	pail	1,200.00	900	1,080,000.00		-	300	360,000.00	300	360,000.00	300	360,000.00
5	Boulders	cu.m.	1,000.00	600	600,000.00		-	200	200,000.00	200	200,000.00	200	200,000.00
6	Blind Rivets 3/16"x 1/2"	box	350.00	8	2,800.00			4	1,400.00			4	1,400.00
7	Bridge Lumber	bd.ft.	50.00	500	25,000.00		-		-		-	500	25,000.00
8	Calsumine	kilo	200.00	30	6,000.00		-	10	2,000.00	10	2,000.00	10	2,000.00
9	Cap w/ DPWH Print (Neon Orange)	pc.	300.00	100	30,000.00		-		-	100	30,000.00		-
10	Caution Tape (big)	roll	1,500.00	2	3,000.00		-		-	1	1,500.00	1	1,500.00
11	Choker aggregate	cu.m.	1,200.00	150	180,000.00		-	50	60,000.00	50	60,000.00	50	60,000.00
12	Coco Lumber 2" x 2" x 10'	bd.ft.	30.00	150	4,500.00		-		-	150	4,500.00		-
13	Coco Lumber 2" x 3" x 10'	bd.ft.	30.00	150	4,500.00		-		-	150	4,500.00		-
14	Coco Lumber 2" x 4" x 10'	bd.ft.	30.00	150	4,500.00		-		-	150	4,500.00		-
15	Common Wire Nails (assorted sizes)	kilo	75.00	30	2,250.00		-	10	750.00	10	750.00	10	750.00
16	Concrete Nails	kilo	100.00	10	1,000.00		-		-	5	500.00	5	500.00
17	Corrugated G.I sheet (12" & 10")	sheet	450.00	20	9,000.00		-		-	10	4,500.00	10	4,500.00
18	Crushed Aggregates 3/8"	cu.m.	1,200.00	150	180,000.00		-	50	60,000.00	50	60,000.00	50	60,000.00
19	Crushed Aggregates 3/4"	cu.m.	1,100.00	150	165,000.00		-	50	55,000.00	50	55,000.00	50	55,000.00
20	Crushed Aggregates G1	cu.m.	1,000.00	150	150,000.00		-	50	50,000.00	50	50,000.00	50	50,000.00
21	Deformed Bars (assorted sizes)	length	280.00	150	42,000.00		-	50	14,000.00	50	14,000.00	50	14,000.00
22	Drill Bit 3/16"	pc.	100.00	10	1,000.00		-	5	500.00			5	500.00
23	Embankment (mixed sand and gravel)	cu.m.	800.00	200	160,000.00		-		-	100	80,000.00	100	80,000.00
24	Emulsified Asphalt SS1	drum	10,000.00	250	2,500,000.00	50	500,000.00	50	500,000.00	75	750,000.00	75	750,000.00
25	Flat Bar (1")	length	250.00	10	2,500.00		-		-	5	1,250.00	5	1,250.00
26	Filter Cloth	sq.m.	170.00	5	850.00		-		-		-	5	850.00
27	G.I. Pipe S-20 (assorted sizes)	length	2,500.00	100	250,000.00		-		-	50	125,000.00	50	125,000.00
28	Glass beads	bag	2,700.00	60	162,000.00		-	20	54,000.00	20	54,000.00	20	54,000.00
29	Gravel (assorted sizes)	cu.m.	900.00	150	135,000.00		-	50	45,000.00	50	45,000.00	50	45,000.00
	SHEET TOTAL				6,500,900.00		500,000.00		1,642,650.00		2,184,500.00		2,173,750.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials and Supplies												
	<i>BALANCE FORWARDED</i>				6,500,900.00		500,000.00		1,642,650.00		2,184,500.00		2,173,750.00
30	Guardrail Bolt, Nut & Washer (asstd sizes)	pc.	250.00	200	50,000.00		-		-	100	25,000.00	100	25,000.00
31	Guardrail Metal Beam panels w/ bolts & washer	pc.	5,200.00	200	1,040,000.00		-		-	100	520,000.00	100	520,000.00
32	Guardrail Metal Beam End piece	pc.	1,600.00	100	160,000.00		-		-	50	80,000.00	50	80,000.00
33	Guardrail Post	pc.	1,900.00	200	380,000.00		-		-	100	190,000.00	100	190,000.00
34	Hacksaw Blade	pc.	80.00	30	2,400.00		-	10	800.00	10	800.00	10	800.00
35	Hand Gloves	pc.	400.00	75	30,000.00		-		-	75	30,000.00		-
36	International Orange Paint	gal.	1,000.00	150	150,000.00		-	50	50,000.00	50	50,000.00	50	50,000.00
37	Jacket w/Hood and Pants (w/ DPWH Logo @ the front and DPWH-NOEDIII print @ the back)	pc.	3,000.00	75	225,000.00		-		-	75	225,000.00		-
38	Joint Sealant	pail	2,400.00	300	720,000.00		-	100	240,000.00	100	240,000.00	100	240,000.00
39	Latex Masonry Paint (black)	gal.	750.00	130	97,500.00		-	30	22,500.00	50	37,500.00	50	37,500.00
40	Latex Masonry Paint w/color (semi-gloss)	gal.	750.00	30	22,500.00		-		-		-	30	22,500.00
41	LPG (12 kg)	cyl.	1,000.00	55	55,000.00	10	10,000.00	15	15,000.00	15	15,000.00	15	15,000.00
42	LPG (50 kg)	cyl.	4,200.00	19	79,800.00	4	16,800.00	5	21,000.00	5	21,000.00	5	21,000.00
43	Marine Plywood (1/4' x 4' x 8')	sheet	480.00	60	28,800.00		-	20	9,600.00	20	9,600.00	20	9,600.00
44	Nylon (250 & 300 mm)	kl.	400.00	800	320,000.00	200	80,000.00	200	80,000.00	200	80,000.00	200	80,000.00
45	Ordinary Plywood (1/4' x 4' x 8')	sheet	400.00	60	24,000.00		-	20	8,000.00	20	8,000.00	20	8,000.00
46	Paint Brush (asstd. sizes)	pc.	80.00	350	28,000.00	50	4,000.00	100	8,000.00	100	8,000.00	100	8,000.00
47	Paint Roller w/o tray (asstd. sizes)	pc.	80.00	350	28,000.00	50	4,000.00	100	8,000.00	100	8,000.00	100	8,000.00
48	Paint Thinner	gal.	350.00	350	122,500.00	50	17,500.00	100	35,000.00	100	35,000.00	100	35,000.00
49	Penetration Asphalt 60/70	drum	11,000.00	200	2,200,000.00	50	550,000.00	50	550,000.00	50	550,000.00	50	550,000.00
50	Portland Cement	bag	300.00	800	240,000.00		-	200	60,000.00	300	90,000.00	300	90,000.00
51	Primer (Clear and Yellow)	liter	185.00	1920	355,200.00	480	88,800.00	480	88,800.00	480	88,800.00	480	88,800.00
52	PVC Pipe (assorted sizes)	length	600.00	10	6,000.00		-		-	10	6,000.00		-
53	Quick Dry Enamel Paint (white)	gal.	700.00	400	280,000.00	100	70,000.00	100	70,000.00	100	70,000.00	100	70,000.00
54	Raincoat long sleeve w/DPWH Logo (Orange)	pc.	500.00	100	50,000.00		-		-	100	50,000.00		-
55	Red Lead	gal.	650.00	150	97,500.00		-	50	32,500.00	50	32,500.00	50	32,500.00
56	Reflectorized Tape 3" (asstd. color)	roll	2,500.00	3	7,500.00		-		-	3	7,500.00		-
57	Reflectorized Traffic Paint (white)	gal.	1,600.00	800	1,280,000.00	200	320,000.00	200	320,000.00	200	320,000.00	200	320,000.00
58	Reflectorized Traffic Paint (yellow)	gal.	1,700.00	400	680,000.00	100	170,000.00	100	170,000.00	100	170,000.00	100	170,000.00
	SHEET TOTAL				15,260,600.00		1,831,100.00		3,431,850.00		5,152,200.00		4,845,450.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials and Supplies												
	<i>BALANCE FORWARDED</i>				15,260,600.00		1,831,100.00		3,431,850.00		5,152,200.00		4,845,450.00
59	Reflectorized Traffic Vest (orange)	pc.	300.00	100	30,000.00		-		-	100	30,000.00		-
60	R.C. Pipe Culvert	pc.	2,500.00	5	12,500.00		-		-		-	5	12,500.00
61	Road Barrier P.E. Plastic UV Protected	pc.	5,000.00	30	150,000.00		-		-	15	75,000.00	15	75,000.00
62	Rope (assorted sizes)	roll	8,500.00	1	8,500.00		-		-		-	1	8,500.00
63	Round File	pc.	95.00	15	1,425.00		-		-		-	15	1,425.00
64	Rubber Boots, black (asstd. sizes)	pair	550.00	100	55,000.00		-		-	100	55,000.00		-
65	Rubberized Traffic Cone (U.S.made) 28"	pc.	2,000.00	60	120,000.00		-		-	30	60,000.00	30	60,000.00
66	Rust Converter	gal.	500.00	40	20,000.00		-		-	20	10,000.00	20	10,000.00
67	Safety Glasses w/ side shield	pc.	500.00	75	37,500.00		-		-	75	37,500.00		-
68	Safety Gloves (diff. sizes)	pc.	300.00	100	30,000.00		-		-	100	30,000.00		-
69	Safety Hardhat (diff. sizes)	pc.	150.00	50	7,500.00		-		-	50	7,500.00		-
70	Safety Shoes (Steel toe & Skid/Oil resistant)	pair	2,900.00	75	217,500.00		-		-	75	217,500.00		-
71	Sand	cu.m.	800.00	300	240,000.00		-	100	80,000.00	100	80,000.00	100	80,000.00
72	Saw Chain 36"	pc.	1,900.00	10	19,000.00		-		-	5	9,500.00	5	9,500.00
73	Saw Chain 24"	pc.	1,500.00	10	15,000.00		-		-	5	7,500.00	5	7,500.00
74	Saw Chain 20"	pc.	1,400.00	10	14,000.00		-		-	5	7,000.00	5	7,000.00
75	Sign Faces	pc.	8,600.00	100	860,000.00		-		-	50	430,000.00	50	430,000.00
76	Steel Brush (asstd. sizes)	pc.	80.00	30	2,400.00		-		-	15	1,200.00	15	1,200.00
77	Thermoplastic (white)	bag	2,000.00	1200	2,400,000.00	300	600,000.00	300	600,000.00	300	600,000.00	300	600,000.00
78	Thermoplastic (yellow)	bag	2,100.00	500	1,050,000.00	100	210,000.00	100	210,000.00	150	315,000.00	150	315,000.00
79	Tie Wire # 16	kilo	80.00	40	3,200.00		-		-	20	1,600.00	20	1,600.00
80	T-Shirt Long Sleeve w/ DPWH Logo (Oran	pc.	350.00	100	35,000.00		-		-	100	35,000.00		-
81	Welding Rod	box	1,000.00	6	6,000.00		-		-	3	3,000.00	3	3,000.00
82	4' x 8' Sheet Plate # 20	sheet	350.00	6	2,100.00		-		-	3	1,050.00	3	1,050.00
83	Unforeseen Contingencies	l.s.	100,000.00	4	400,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00
	TOTAL PROGRAM AMOUNT				20,997,225.00		2,741,100.00		4,421,850.00		7,265,550.00		6,568,725.00

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


VIRGINIA C. TATIPAY
 BAC CHAIRMAN

APPROVED BY:


JESSY A. MACIAS
 OIC - District Engineer