



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	SUBSCRIPTION									
	(Administrative Section)									
	1 st quarter	SVP	3,600.00							
	2 nd quarter	SVP	92,600.00							
	3 rd quarter	SVP	41,600.00							
	4 th quarter	SVP	53,600.00							
Total Budget Amount		Php	191,400.00							

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


VIRGINIA C. GATIPAY
 BAC CHAIRMAN

APPROVED BY:


JESSY A. MACIAS
 OIC - District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Subscriptions
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office
ADMINISTRATIVE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Subscriptions													
1	Local Newspaper Subscription 1	mon.	1,200.00	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
2	Local Newspaper Subscription 2	mon.	1,200.00	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
3	Local Newspaper Subscription 3	mon.	1,200.00	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
4	Satellite Phone sim w/ Load 9225 units)	pc	13,000.00	2	26,000.00		-	2	26,000.00		-		-
4	Satellite Phone sim w/ Load 225 units)	pc	13,000.00	1	13,000.00		-		-	1	13,000.00		-
4	Satellite Phone Load Subscription	pc	13,000.00	1	13,000.00		-	1	13,000.00		-		-
5	Unforeseen Contingencies	ls	25,000.00		125,000.00		-		50,000.00		25,000.00		50,000.00
	TOTAL PROGRAM AMOUNT				191,400.00		3,600.00		92,600.00		41,600.00		53,600.00

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