

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3RD**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE VII  
Siaton, Negros Oriental

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021**

P.R. No. <sup>1</sup>	Contract Package (Description)	Procurement Method	ABC <sup>2</sup> (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference ( 1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	<b>Laboratory Equipment</b>									
	1 <sup>st</sup> quarter	Competitive Bidding	9,085,500.00							
	2 <sup>nd</sup> quarter	SVP	100,000.00							
	3 <sup>rd</sup> quarter	SVP	100,000.00							
	4 <sup>th</sup> quarter	SVP	100,000.00							
	<b>Total Budget Amount</b>	<b>Php</b>	<b>9,385,500.00</b>							

PREPARED/SUBMITTED BY:

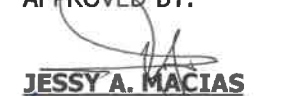
  
**RENEE S. DAVAD**

Head, Procurement Unit

RECOMMENDED BY:

  
**VIRGINIA S. CATIPAY**  
BAC CHAIRMAN

APPROVED BY:

  
**JESSY A. MACIAS**  
OIC - District Engineer

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract


The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

**ITEMIZED LIST OF GOODS**  
**Annex to Common Office Equipment / Supplies & Consumables**  
**FY 2021**

**DPWH - Negros Oriental 3rd District Engineering Office**

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 <sup>ST</sup> QUARTER		2 <sup>ND</sup> QUARTER		3 <sup>RD</sup> QUARTER		4 <sup>TH</sup> QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	<b>Laboratory Equipment/ Accessories</b>												
1	Universal Testing Machine	unit	8,000,000.00	1	8,000,000.00	1	8,000,000.00						
2	Test Sieve Shaker	unit	100,000.00	1	100,000.00	1	100,000.00						
3	Automatic Programmable Mortar Mixer	unit	25,000.00	1	25,000.00	1	25,000.00						
4	Concrete Pipe Testing Machine	unit	700,000.00	1	700,000.00	1	700,000.00						
5	Automatic Concrete Flexural Machine	unit	150,000.00	1	150,000.00	1	150,000.00						
6	Magnesium Sulfate Epson Salt	kilo	300.00	15	4,500.00	15	4,500.00						
7	Sodium Hydroxide Pellete	bottle	1,500.00	4	6,000.00	4	6,000.00						
8	Unforeseen Contingencies	ls			400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	<b>TOTAL PROGRAM AMOUNT</b>				<b>9,385,500.00</b>		<b>9,085,500.00</b>		<b>100,000.00</b>		<b>100,000.00</b>		<b>100,000.00</b>

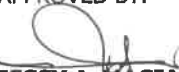
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