Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CANON 750 (BLACK)				30	30	60,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	60,000.00
CANON 751 (MAJENTA)				20	20	30,000.00				0	0.00				0	0.00				0	0.00	20	1,500.00	30,000.00
CANON 751 (CYAN)				20	20	30,000.00				0	0.00				0	0.00				0	0.00	20	1,500.00	30,000.00
CANON 751 (YELLOW)				20	20	30,000.00				0	0.00				0	0.00				0	0.00	20	1,500.00	30,000.00
CANON 751 (BLACK)				30	30	45,000.00				0	0.00				0	0.00				0	0.00	30	1,500.00	45,000.00
CANON 810				30	30	60,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	60,000.00
CANON 811				30	30	60,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	60,000.00
TONER HP 932XL BLACK				30	30	75,000.00				0	0.00				0	0.00				0	0.00	30	2,500.00	75,000.00
TONER HP 933XL MAGENTA				20	20	50,000.00				0	0.00				0	0.00				0	0.00	20	2,500.00	50,000.00
TONER HP 933XL BLUE				20	20	50,000.00				0	0.00				0	0.00				0	0.00	20	2,500.00	50,000.00
TONER HP 933XL YELLOW				20	20	50,000.00				0	0.00				0	0.00				0	0.00	20	2,500.00	50,000.00
EPSON INK REFILL (BLACK)				30	30	75,000.00				0	0.00				0	0.00				0	0.00	30	2,500.00	75,000.00
PLOTTER PAPER 24X50 YARDS 80 GSM				20	20	30,000.00				0	0.00				0	0.00				0	0.00	20	1,500.00	30,000.00
TONER HP 712 (3ED60A) CYAN				15	15	33,000.00				0	0.00				0	0.00				0	0.00	15	2,200.00	33,000.00
TONER HP 712 (3ED60A) MAJENTA				15	15	33,000.00				0	0.00				0	0.00				0	0.00	15	2,200.00	33,000.00
TONER HP 712 (3ED61A) YELLOW				15	15	30,000.00				0	0.00				0	0.00				0	0.00	15	2,000.00	30,000.00
TONER HP 712 (3ED62A) BLACK				15	15	49,500.00				0	0.00				0	0.00				0	0.00	15	3,300.00	49,500.00
INDEX OF PAYMENT TO CREDITORS	pc.	1500			1500	30,000.00				0	0.00				0	0.00				0	0.00	1500	20.00	30,000.00
CONSTRUCTION LOG BOOK (100 PAGES)	pc.			400	400	######				0	0.00				0	0.00				0	0.00	400	450.00	180,000.00
CONSTRUCTION LOG BOOK (150 PAGES)	pc.			400	400	######				0	0.00				0	0.00				0	0.00	400	600.00	240,000.00
CUSTOMIZED MATERIALS LOG BOOK (150 PAGES)	pc.	500			500	######				0	0.00				0	0.00				0	0.00	500	550.00	275,000.00
CUSTOMIZED MATERIALS LOG BOOK (100 PAGES)	pc.	500			500	######				0	0.00				0	0.00				0	0.00	500	450.00	225,000.00
CUSTOMIZED MATERIALS LOG BOOK (50 PAGES)	pc.	500			500	######				0	0.00				0	0.00				0	0.00	500	350.00	175,000.00
FLEXURAL MACHINE	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
ABRASION MACHINE	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
COMPRESSION MACHINE	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
COMPRESSION MACHINE 1000KN	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
CORE BIT 4"Ø 15"HT	pc.	10			10	######				0	0.00				0	0.00				0	0.00	10	35,000.00	350,000.00
DIGITAL BITUMEN PENETROMETER	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	161,700.00	161,700.00
SUNCTION PUMP FOR BITUMINOUS	unit	1			1	41,250.00				0	0.00				0	0.00				0	0.00	1	41,250.00	41,250.00
GLASS FUNNEL, 75mm	pc.	4			4	7,590.00				0	0.00				0	0.00				0	0.00	4	1,897.50	7,590.00
MAGNETIC STIRRER	pc.	1			1	######				0	0.00				0	0.00				0	0.00	1	153,120.00	153,120.00
AUTOMATIC MORTAR CEMENT MIXER	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	560,000.00	560,000.00
BEAKER, 500ml.		4			4	30,690.00				0	0.00				0	0.00				0	0.00	4	7,672.50	30,690.00
STOP WATCH	pc.	2			2	4,785.00				0	0.00				0	0.00				0	0.00	2	2,392.50	4,785.00
SAYBOLT, VISCOMETER,BATH	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	245,751.00	245,751.00
FLASHPOINT,CLEVELAND OPEN CUP	unit	1			1	######				0	0.00				0	0.00				0	0.00	1	147,427.50	147,427.50
CRUCIBLE TONG	pc.	4			4	5,775.00				0	0.00				0	0.00				0	0.00	4	1,443.75	5,775.00
CHB ATTACHMENT		1			1	54,450.00				0	0.00				0	0.00				0	0.00	1	54,450.00	54,450.00
MAGNESIUM SULFAT, 500G		2			2	9,405.00				0	0.00				0	0.00				0	0.00	2	4,702.50	9,405.00
SODIUM SULFATE, 500G		2			2	16,087.50				0	0.00				0	0.00				0	0.00	2	8,043.75	16,087.50
BARIUM CHLORIDE AR500G		2			2	13,480.50				0	0.00				0	0.00				0	0.00	2	6,740.25	13,480.50

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AMMONIUM HYDROCLORIDE 2.5L		2			2	16,005.00				0	0.00				0	0.00				0	0.00	2	8,002.50	16,005.00
AMMONIUM PHOSPHATE DI BASIC 500G		2			2	4,125.00				0	0.00				0	0.00				0	0.00	2	2,062.50	4,125.00
AMMONIUM OXALATE 500G		2			2	7,260.00				0	0.00				0	0.00				0	0.00	2	3,630.00	7,260.00
METHYL RED ACID 2.5 L		2			2	8,662.50				0	0.00				0	0.00				0	0.00	2	4,331.25	8,662.50
HUDROCLORIC ACID 2.5L		2			2	9,405.00				0	0.00				0	0.00				0	0.00	2	4,702.50	9,405.00
REGEANT TRICHOETHYLENE,TECH.GRADE		2			2	8,250.00				0	0.00				0	0.00				0	0.00	2	4,125.00	8,250.00
SODIUM OLEATE,250G		2			2	24,750.00				0	0.00				0	0.00				0	0.00	2	12,375.00	24,750.00
SPLIT TYPE AIRCON	unit	2			2	######			1	1	90,000.00				0	0.00				0	0.00	3	90,000.00	270,000.00
EXTENSION CORD	pc.	5			5	7,500.00			3	3	4,500.00				0	0.00				0	0.00	8	1,500.00	12,000.00
LASER PRINTER (HIGH END/MONOCHROME)	unit			1	1	65,000.00				0	0.00				0	0.00				0	0.00	1	65,000.00	65,000.00
COMPUTER KEYBOARD (MECHANICAL)	pc.	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3	1,000.00	3,000.00
MOUSE, OPTICAL CHORDLESS TYPE	pc.	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5	600.00	3,000.00
FLASH DRIVE	pc.	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5,000.00
COPIER MACHINE WITH SCANNER AND FAX	unit		1		1	######				0	0.00				0	0.00				0	0.00	1	350,000.00	350,000.00
SERVICE VEHICLE (FX)	unit		1		1	######				0	0.00				0	0.00				0	0.00	1	1,200,000.00	1,200,000.00
SERVICE VEHICLE (VAN)	unit		1		1	######				0	0.00				0	0.00				0	0.00	1	2,000,000.00	2,000,000.00
FLOURESCENT LIGHTING FIXTURE, 1X36 WATTS	pc				0	0.00			25	25	9,236.50				0	0.00			25	25	9,236.50	50	369.46	18,473.00
STEEL CABINET (LATERAL 4 DRAWERS)	pc				0	0.00			5	5	######				0	0.00				0	0.00	5	28,000.00	140,000.00
WATER DISPENSER	unit				0	0.00			2	2	24,000.00				0	0.00				0	0.00	2	12,000.00	24,000.00
BALLAST, 18 watts LED, w/ CASING	pc.				0	0.00			50	50	3,795.00				0	0.00			70	70	5,313.00	120	75.90	9,108.00
FLOURESCENT LAMP, TUBULAR, 18 WATTS	pc				0	0.00			60	60	42,000.00				0	0.00			120	120	84,000.00	180	700.00	126,000.00
FLOURESCENT LIGHTING FIXTURE, 1X18 WATTS	pc				0	0.00			60	60	36,000.00				0	0.00			120	120	72,000.00	180	600.00	108,000.00
BATTERY AA	pc				0	0.00			95	95	9,025.00				0	0.00			205	205	19,475.00	300	95.00	28,500.00
BATTERY AAA	pc				0	0.00			95	95	7,125.00				0	0.00			205	205	15,375.00	300	75.00	22,500.00
CIRCUIT BREAKER 40 AMPS.	pc				0	0.00			10	10	6,500.00				0	0.00			20	20	13,000.00	30	650.00	19,500.00
FLOURESCENT LAMP, TUBULAR, 14 WATTS	pc				0	0.00			25	25	2,375.00				0	0.00			25	25	2,375.00	50	95.00	4,750.00
EXECUTIVE TABLE	pc				0	0.00			5	5	######				0	0.00				0	0.00	5	30,000.00	150,000.00
WINDOW TYPE AIRCON (2HP)	unit				0	0.00			1	1	40,000.00				0	0.00				0	0.00	1	40,000.00	40,000.00
EXECUTIVE CHAIR	pc				0	0.00			6	6	96,000.00				0	0.00				0	0.00	6	16,000.00	96,000.00
GANG CHAIR	pc				0	0.00			2	2	40,000.00				0	0.00				0	0.00	2	20,000.00	40,000.00
MONOBLOCK CHAIR	pc				0	0.00			50	50	25,000.00				0	0.00				0	0.00	50	500.00	25,000.00
XEROX MACHINE HEAVY DUTY	unit				0	0.00			1	1	######				0	0.00				0	0.00	1	400,000.00	400,000.00
OPEN STEEL RACK-CUSTOMIZED 5 ADJUSTABLE LAYER, POWDER COADTED					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
DARK GRAY SIZE 72" HEIGHT X36"LENGTH 18"WIDTH,183CM HT.X90 CM LENGTH X 46 CM WIDTH	pc				0	0.00			10	10	######				0	0.00				0	0.00	10	12,000.00	120,000.00
TONS FLOOR MOUNTED AIRCON (W/ INSTALLATION MATERIALS & STANDARD ACCESSORIES)	unit				0	0.00			1	1	######				0	0.00				0	0.00	1	170,000.00	170,000.00
OFFICE TABLE	pc				0	0.00			15	15	######				0	0.00				0	0.00	15	15,000.00	225,000.00
CLERICAL CHAIR W/ ARM CHAIR	pc				0	0.00			15	15	90,000.00				0	0.00				0	0.00	15	6,000.00	90,000.00
STEEL CABINET-VAULT	pc				0	0.00			2	2	######				0	0.00				0	0.00	2	70,000.00	140,000.00
PAPER MONEY TESTING MACHINE	pc				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1	10,000.00	10,000.00
WHEEL CHAIR	pc				0	0.00			1	1	12,000.00				0	0.00				0	0.00	1	12,000.00	12,000.00
STEEL CABINET, (MOVING 3 DRAWERS)	pc				0	0.00			6	6	30,000.00				0	0.00				0	0.00	6	5,000.00	30,000.00
GENERATOR SET	unit				0	0.00			2	2	######				0	0.00				0	0.00	2	500,000.00	1,000,000.00

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PROJECTOR	unit				0	0.00			1	1	60,000.00				0	0.00				0	0.00	1	60,000.00	60,000.00
STEEL CABINET (LATERAL 3 DRAWERS)	pc				0	0.00			6	6	######				0	0.00				0	0.00	6	19,000.00	114,000.00
BINDING MACHINE	pc				0	0.00			3	3	60,000.00				0	0.00				0	0.00	3	20,000.00	60,000.00
CALCULATOR, SCIENTIFIC 1-UNIT/BOX	pc				0	0.00			20	20	40,000.00				0	0.00				0	0.00	20	2,000.00	40,000.00
FACSIMILE MACHINE, USES THERMAL PAPER,50M/ROLL, FOR DOCUMENTS 216MM X 60MM,15 SEC.TRANSMISSION SPEED, RUNNING WIDTH 2018MM,					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
DOCUMENT FEEDER HOLDS 10 PAGES W/AUTOMATIC PAPER CUTTER,REDIAL AND FAX/TEL SWITCHOVE	unit				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00
PAPER SHREDDER, CUTTING WIDTH:3MM-4MM (ENTRY LEVEL)	unit				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00
PAPER SHREDDER, CUTTING WIDTH:3MM-4MM (MID LEVEL)	unit				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00
FACIAL SCANNER	unit				0	0.00			4	4	######				0	0.00				0	0.00	4	80,000.00	320,000.00
OFFICE TABLE (LONG P-160L-CGRY TABLE METAL PERFORATED STANDING TABLE) (1600X700X740/1000X450X740)	pc				0	0.00			6	6	######				0	0.00				0	0.00	6	25,000.00	150,000.00
CLIP, BULLDOG, 73MM (3")	pc				0	0.00			50	50	422.00				0	0.00				0	0.00	50	8.44	422.00
COLUMNAR PAD, 18 COLS, 50GSM MIN.	pad				0	0.00			30	30	1,995.00				0	0.00				0	0.00	30	66.50	1,995.00
INDEX CARD, 5"X8", 500 pcs/PACK	pack				0	0.00			30	30	4,242.90				0	0.00				0	0.00	30	141.43	4,242.90
MAP PIN, ROUND HEAD, 100 pcs./case	case				0	0.00			35	35	1,433.60				0	0.00				0	0.00	35	40.96	1,433.60
PUSH PIN (25 PCS./BOX)	box				0	0.00			65	65	2,275.00				0	0.00				0	0.00	65	35.00	2,275.00
STAPLE WIRE, HEAVY DUTY, 23/17	box				0	0.00			195	195	9,750.00				0	0.00				0	0.00	195	50.00	9,750.00
TAPE DISPENSER, HANDHELD	pc.				0	0.00			20	20	1,700.00				0	0.00				0	0.00	20	85.00	1,700.00
CUSTOMIZED LEGAL SIZE BINDER, HARD COVER AND COVER WIDTH THICKNESS OF 2.5MM OR MORE PVC, ROYAL BLUE COVER WHITE PLY-LEAF					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
INSIDE WITH 7"X3" LEVER-ARCH FILE MECHANISM WITH RADO LOCK RING POCKET (3)COLORED LOGO ON SPINE EXPANSION OF AT LEAST 75MM					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
WITH WHITE ACKGROUND	pc				0	0.00			2000	2000	######				0	0.00				0	0.00	2000	350.00	700,000.00
PAPER CLIP, SMALL PLASTIC COVER	pc				0	0.00			34	34	2,380.00				0	0.00			56	56	3,920.00	90	70.00	6,300.00
PAPER CLIP, BIG PLASTIC COVER	pc				0	0.00			34	34	2,720.00				0	0.00			56	56	4,480.00	90	80.00	7,200.00
PENCIL SHARPENER	pc				0	0.00			20	20	15,000.00				0	0.00				0	0.00	20	750.00	15,000.00
PENCIL w/ ERASER (12 PCS./PACK)	pc				0	0.00			130	130	15,600.00				0	0.00			170	170	20,400.00	300	120.00	36,000.00
SIGN PEN (BLACK)	pc				0	0.00			500	500	45,000.00				0	0.00				0	0.00	500	90.00	45,000.00
SIGN PEN (BLue)	pc				0	0.00			500	500	45,000.00				0	0.00				0	0.00	500	90.00	45,000.00
BALLPEN (BLACK)	pc				0	0.00			300	300	9,000.00				0	0.00				0	0.00	300	30.00	9,000.00
BALLPEN (BLue)	pc				0	0.00			300	300	9,000.00				0	0.00				0	0.00	300	30.00	9,000.00
CORRECTION PEN METAL TIP FINE POINT	pc				0	0.00			100	100	6,000.00				0	0.00				0	0.00	100	60.00	6,000.00
PERMANENT MARKER, BLACK	pc				0	0.00			100	100	7,000.00				0	0.00				0	0.00	100	70.00	7,000.00
DATA FILE BOX (BLUE)	pc				0	0.00			100	100	10,000.00				0	0.00				0	0.00	100	100.00	10,000.00
TAPE TRANSPARENT (1 INCH)	roll				0	0.00			70	70	3,500.00				0	0.00				0	0.00	70	50.00	3,500.00
BOOK ENDS (RECORD UNIT) SET	set				0	0.00			5	5	2,500.00				0	0.00			5	5	2,500.00	10	500.00	5,000.00
PACKAGINT TAPE	roll				0	0.00			60	60	18,000.00				0	0.00				0	0.00	60	300.00	18,000.00
DUCK TAPE	roll				0	0.00			60	60	24,000.00				0	0.00				0	0.00	60	400.00	24,000.00
MECHANICAL PENCIL	pc.				0	0.00			20	20	5,000.00				0	0.00				0	0.00	20	250.00	5,000.00
LEAD (FOR MECHANICAL PENCIL)	tube				0	0.00			10	10	500.00				0	0.00				0	0.00	10	50.00	500.00
PROPERTY CARD	pc				0	0.00			200	200	3,000.00				0	0.00				0	0.00	200	15.00	3,000.00
STOCK CARD	pc				0	0.00			800	800	16,000.00				0	0.00				0	0.00	800	20.00	16,000.00
STAMP PAD	pc				0	0.00			10	10	3,000.00				0	0.00				0	0.00	10	300.00	3,000.00
STAMP PAD, INK	btl.				0	0.00			10	10	1,500.00				0	0.00				0	0.00	10	150.00	1,500.00
SIGN PEN RED	pc				0	0.00			30	30	2,400.00				0	0.00				0	0.00	30	80.00	2,400.00

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SIGN PEN , green	pc				0	0.00			20	20	1,600.00				0	0.00				0	0.00	20	80.00	1,600.00
LOG BOOK (150 PAGES)	pc				0	0.00			500	500	52,500.00				0	0.00				0	0.00	500	105.00	52,500.00
GLUE	pc				0	0.00			20	20	1,100.00				0	0.00				0	0.00	20	55.00	1,100.00
DOUBLE SIDED TAPE	roll				0	0.00			20	20	1,100.00				0	0.00				0	0.00	20	55.00	1,100.00
PERMANENT MARKER, BLUE	pc				0	0.00			30	30	2,100.00				0	0.00				0	0.00	30	70.00	2,100.00
A3 LAMINATING PLASTIC	roll				0	0.00			20	20	60,000.00				0	0.00				0	0.00	20	3,000.00	60,000.00
A4 LAMINATING PLASTIC	roll				0	0.00			10	10	20,000.00				0	0.00				0	0.00	10	2,000.00	20,000.00
STAPLE WIRE REMOVER	pc.				0	0.00			50	50	3,000.00				0	0.00				0	0.00	50	60.00	3,000.00
RULER	pc				0	0.00			20	20	600.00				0	0.00				0	0.00	20	30.00	600.00
CUTTER	pc				0	0.00			20	20	1,700.00				0	0.00				0	0.00	20	85.00	1,700.00
ERASER (FOR PENCIL)	pc				0	0.00			20	20	700.00				0	0.00				0	0.00	20	35.00	700.00
CUTTER BLADE	tube				0	0.00			20	20	3,000.00				0	0.00				0	0.00	20	150.00	3,000.00
STAPLER	pc				0	0.00			20	20	5,200.00				0	0.00				0	0.00	20	260.00	5,200.00
CORRECTION TAPE	pc				0	0.00			50	50	4,000.00				0	0.00				0	0.00	50	80.00	4,000.00
FOLDER LEGAL SIZE (100 pcs./pack)	pack				0	0.00			200	200	######				0	0.00				0	0.00	200	850.00	170,000.00
FOLDER A4 SIZE (100 pcs./pack)	pack				0	0.00			200	200	######				0	0.00				0	0.00	200	700.00	140,000.00
RECORD BOOK (300 PAGES)	pc				0	0.00			50	50	6,000.00				0	0.00				0	0.00	50	120.00	6,000.00
RECORD BOOK (500 PAGES)	pc				0	0.00			50	50	7,000.00				0	0.00				0	0.00	50	140.00	7,000.00
SCISSORS	pc				0	0.00			20	20	2,500.00				0	0.00				0	0.00	20	125.00	2,500.00
MASKING TAPE (1 inch)	roll				0	0.00			20	20	1,400.00				0	0.00				0	0.00	20	70.00	1,400.00
STAPLE WIRE (STANDARD SIZE)	box				0	0.00			200	200	12,000.00				0	0.00				0	0.00	200	60.00	12,000.00
EXPANDED FOLDER LONG	pc				0	0.00			50	50	750.00				0	0.00				0	0.00	50	15.00	750.00
MARKER (HIGHLIGHTER)	pc				0	0.00			50	50	3,250.00				0	0.00				0	0.00	50	65.00	3,250.00
STICKY NOTES	pad				0	0.00			50	50	4,000.00				0	0.00				0	0.00	50	80.00	4,000.00
MAILING ENVELOPE (LONG, 500 pcs./box)	box				0	0.00			10	10	7,000.00				0	0.00				0	0.00	10	700.00	7,000.00
FASTENER, METAL, 50 SETS/BOX	box				0	0.00			200	200	28,000.00				0	0.00				0	0.00	200	140.00	28,000.00
WHITE PAD	pad				0	0.00			20	20	1,300.00				0	0.00				0	0.00	20	65.00	1,300.00
YELLO W PAD	pad				0	0.00			20	20	1,300.00				0	0.00				0	0.00	20	65.00	1,300.00
CONSTRUCTION PAPER (10 pcs./pack)	pack				0	0.00			100	100	4,500.00				0	0.00				0	0.00	100	45.00	4,500.00
BALLPEN (RED)	pc				0	0.00			20	20	600.00				0	0.00				0	0.00	20	30.00	600.00
DRAWING INK 23ML ROTRING	btl.				0	0.00			7	7	7,000.00				0	0.00				0	0.00	7	1,000.00	7,000.00
LOOSELEAF COVER YELLOW	pc				0	0.00			100	100	58,000.00				0	0.00				0	0.00	100	580.00	58,000.00
ENVELOPE EXPANDING, LONG	pc				0	0.00			60	60	37,980.00				0	0.00				0	0.00	60	633.00	37,980.00
MAGAZINE FILE	pc				0	0.00			10	10	650.00				0	0.00				0	0.00	10	65.00	650.00
ADDITIONAL VARIOUS OFFICE SUPPLIES	l.s			1	1	######				0	0.00				0	0.00				0	0.00	1	700,000.00	700,000.00
ALCOHOL 70%	500ml				0	0.00			100	100	9,500.00				0	0.00				0	0.00	100	95.00	9,500.00
TRAVEL BOX (20X20X20)	pc				0	0.00			800	800	######				0	0.00				0	0.00	800	300.00	240,000.00
WHITE BOARD MARKER (BLUE)	pc				0	0.00			20	20	1,400.00				0	0.00				0	0.00	20	70.00	1,400.00
WHITE BOARD MARKER (BLACK)	pc				0	0.00			20	20	1,400.00				0	0.00				0	0.00	20	70.00	1,400.00
CLEAR BOOK	pc				0	0.00			20	20	4,000.00				0	0.00				0	0.00	20	200.00	4,000.00
SURVEYOR"S NOTEBOOK	pc				0	0.00			20	20	2,400.00				0	0.00				0	0.00	20	120.00	2,400.00
TISSUE PAPER	pack				0	0.00			300	300	66,000.00				0	0.00				0	0.00	300	220.00	66,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OIL FOR GENERAL PURPOSE LUBRICANT, 120ml.	120ml.				0	0.00			4	4	149.80				0	0.00				0	0.00	4	37.45	149.80
RIBBON, FOR MANUAL TYPEWRITER	spool				0	0.00			2	2	32.72				0	0.00				0	0.00	2	16.36	32.72
RING BINDER, PLASTIC 25MM, 10 pcs./bundle	bundle				0	0.00			6	6	918.36				0	0.00				0	0.00	6	153.06	918.36
RING BINDER, PLASTIC 50MM, 10 pcs./bundle	bundle				0	0.00			6	6	1,772.40				0	0.00				0	0.00	6	295.40	1,772.40
STICK ON FLAGS 0.5X1.7 in.(13x43mm)(NEON COLORS)	pad				0	0.00			50	50	6,000.00				0	0.00				0	0.00	50	120.00	6,000.00
CHALK (white, 100pcs./box)	box				0	0.00			10	10	800.00				0	0.00				0	0.00	10	80.00	800.00
WHITEBOARD ERASER	pc				0	0.00			10	10	400.00				0	0.00				0	0.00	10	40.00	400.00
TAPE TRANSPARENT (2 INCH)	roll				0	0.00			20	20	2,000.00				0	0.00				0	0.00	20	100.00	2,000.00
TAPE DISPENSER, (TABLE TOP)	pc				0	0.00			10	10	3,000.00				0	0.00				0	0.00	10	300.00	3,000.00
SOAP BATHROOM 90 grms piece in individual box	pc				0	0.00			100	100	5,000.00				0	0.00			150	150	7,500.00	250	50.00	12,500.00
MOPHEAD	pc				0	0.00			20	20	3,000.00				0	0.00				0	0.00	20	150.00	3,000.00
FABRIC SOFTENER (6 pcs./pack)	pack				0	0.00			90	90	8,100.00				0	0.00			210	210	18,900.00	300	90.00	27,000.00
POWDER DETERGENT 74G(6 pcs./pack)	pack				0	0.00			90	90	7,200.00				0	0.00			210	210	16,800.00	300	80.00	24,000.00
TOILET CLEANSER 500ml.	500ml.				0	0.00			90	90	9,000.00				0	0.00			210	210	21,000.00	300	100.00	30,000.00
BLEACHING DETERGENT 900ml.	900ml.				0	0.00			90	90	7,200.00				0	0.00			210	210	16,800.00	300	80.00	24,000.00
BLEACHING DETERGENT (colored) 900ml.	900ml.				0	0.00			90	90	9,000.00				0	0.00			210	210	21,000.00	300	100.00	30,000.00
INSECTICIDE (WATERBASE)330G	330g				0	0.00			30	30	15,000.00				0	0.00			40	40	20,000.00	70	500.00	35,000.00
HANDWASHING LIQUID 500ml.	500ml				0	0.00			60	60	10,140.00				0	0.00			55	55	9,295.00	115	169.00	19,435.00
SCOURING PAD	pc				0	0.00			30	30	1,050.00				0	0.00			30	30	1,050.00	60	35.00	2,100.00
LIQUID SODA	btl.				0	0.00			15	15	2,250.00				0	0.00			10	10	1,500.00	25	150.00	3,750.00
TOILET BOWL CLEANER	btl.				0	0.00			15	15	3,000.00				0	0.00			10	10	2,000.00	25	200.00	5,000.00
DUST RAG, SMALL	pc				0	0.00			25	25	750.00				0	0.00			25	25	750.00	50	30.00	1,500.00
DUST RAG, BIG	pc				0	0.00			25	25	1,500.00				0	0.00			25	25	1,500.00	50	60.00	3,000.00
DUST PAN NON-RIGID PLASTIC	pc				0	0.00			25	25	920.50				0	0.00			25	25	920.50	50	36.82	1,841.00
DUST RAG, BIG 15x24	pc				0	0.00			25	25	1,875.00				0	0.00			25	25	1,875.00	50	75.00	3,750.00
SCOURING POWDER	pouch				0	0.00			25	25	1,105.50				0	0.00			25	25	1,105.50	50	44.22	2,211.00
DISINFECTANT BLEACHING SOLUTION	btl.				0	0.00			50	50	20,000.00				0	0.00			50	50	20,000.00	100	400.00	40,000.00
TRASHBAG	roll				0	0.00			150	150	27,000.00				0	0.00			150	150	27,000.00	300	180.00	54,000.00
DISINFECTANT SPRAY					0	0.00			150	150	75,000.00				0	0.00			150	150	75,000.00	300	500.00	150,000.00
BROOM STICK (TINGTING)	pc				0	0.00			50	50	2,500.00				0	0.00			50	50	2,500.00	100	50.00	5,000.00
BROOM SOFT (TAMBO)	pc				0	0.00			50	50	10,000.00				0	0.00			50	50	10,000.00	100	200.00	20,000.00
WIRELESS MICROPHONE	pc				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1	10,000.00	10,000.00
DIGITAL CAMERA	pc				0	0.00			2	2	40,000.00				0	0.00				0	0.00	2	20,000.00	40,000.00
BOND PAPER SHORT (80GSM)	ream				0	0.00			30	30	10,500.00				0	0.00			90	90	31,500.00	120	350.00	42,000.00
BOND PAPER A4 (80GSM)	ream				0	0.00			1250	1250	######				0	0.00			1250	1250	######	2500	300.00	750,000.00
BOND PAPER Legal (80GSM)	ream				0	0.00			225	225	90,000.00				0	0.00			275	275	######	500	400.00	200,000.00
A3 BOND PAPER	ream				0	0.00			650	650	######				0	0.00			1450	1450	######	2100	800.00	1,680,000.00
STICKER PAPER (10 SHEETS/PACK)	pack				0	0.00			25	25	5,000.00				0	0.00			25	25	5,000.00	50	200.00	10,000.00
DPWH, letter head (LEGAL) SIZE 216mmx330mm 80GSM	ream				0	0.00			115	115	######				0	0.00			100	100	######	215	2,000.00	430,000.00
DPWH, letter head (A4) SIZE 210mmx297mm 80GSM	ream				0	0.00			115	115	######				0	0.00			100	100	######	215	2,000.00	430,000.00
DPWH INVENTORY TAG	pc				0	0.00			1000	1000	15,000.00				0	0.00				0	0.00	1000	15.00	15,000.00
POST IT/STICK NOTES 3X3	pad				0	0.00			20	20	1,400.00				0	0.00				0	0.00	20	70.00	1,400.00

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POST IT/STICK NOTES 2X4	pad				0	0.00			20	20	1,400.00				0	0.00				0	0.00	20	70.00	1,400.00
POST IT/STICK NOTES 1X3	pad				0	0.00			20	20	1,400.00				0	0.00				0	0.00	20	70.00	1,400.00
POST IT/STICK NOTES 3X4	pad				0	0.00			20	20	1,400.00				0	0.00				0	0.00	20	70.00	1,400.00
BROWN ENVELOPE LONG (100 pcs./pack)	pack				0	0.00			15	15	10,500.00				0	0.00			25	25	17,500.00	40	700.00	28,000.00
BROWN ENVELOPE SHORT (100 pcs./pack)	pack				0	0.00			15	15	9,000.00				0	0.00			25	25	15,000.00	40	600.00	24,000.00
MAGIC CARD					0	0.00			1	1	60,000.00				0	0.00				0	0.00	1	60,000.00	60,000.00
DYE FILM AND CLEANING SPOOL	pc				0	0.00			2	2	16,000.00				0	0.00				0	0.00	2	8,000.00	16,000.00
DESKTOP COMPUTER	unit				0	0.00			5	5	######				0	0.00				0	0.00	5	130,000.00	650,000.00
EXTERNAL HARD DRIVE (1 TERABYTE)	unit				0	0.00			50	50	######				0	0.00				0	0.00	50	6,000.00	300,000.00
WIRELESS ROUTER, WIRELESS SPEEED 300 MBPS STANDATD IEE 802,11 IEE 802.3u IEE 802.3 INTERFACE 4X10/100 ORT 1X10/100WAN PORT LED INDICATOR	pc				0	0.00			5	5	7,500.00				0	0.00				0	0.00	5	1,500.00	7,500.00
MULTIFUNCTIONAL INKJET PRINTER (CONTINUOS INK)	unit				0	0.00			5	5	######				0	0.00				0	0.00	5	25,000.00	125,000.00
TELEPHONE UNIT	unit				0	0.00			10	10	10,000.00				0	0.00				0	0.00	10	1,000.00	10,000.00
LASER PRINTER (MID-RANGE MONOCHROME)	unit				0	0.00			5	5	######				0	0.00				0	0.00	5	45,000.00	225,000.00
SOFTWARE	unit				0	0.00			1	1	######				0	0.00				0	0.00	1	300,000.00	300,000.00
VARIOUS IT EQUIPMENT AND ACCESSORIES	l.s				0	0.00			1	1	######				0	0.00				0	0.00	1	200,000.00	200,000.00
PRINTER (LX-310)	pc				0	0.00			2	2	######				0	0.00				0	0.00	2	50,000.00	100,000.00
LASER TONER 55A CART	cart				0	0.00			70	70	######				0	0.00				0	0.00	70	13,000.00	910,000.00
LASER TONER 53A CART	cart				0	0.00			40	40	######				0	0.00				0	0.00	40	10,500.00	420,000.00
LASER TONER 05A CART	cart				0	0.00			30	30	######				0	0.00				0	0.00	30	7,000.00	210,000.00
LASER TONER 80A CART	cart				0	0.00			50	50	######				0	0.00				0	0.00	50	10,000.00	500,000.00
INK FOR PRINTER 664 (black) bottle	btl.				0	0.00			250	250	######				0	0.00			250	250	######	500	700.00	350,000.00
INK FOR PRINTER 664 (CYAN) bottle	btl.				0	0.00			250	250	######				0	0.00			250	250	######	500	700.00	350,000.00
INK FOR PRINTER 664 (MAGENTA) bottle	btl.				0	0.00			250	250	######				0	0.00			250	250	######	500	700.00	350,000.00
INK FOR PRINTER 664 (YELLOW) bottle	btl.				0	0.00			250	250	######				0	0.00			250	250	######	500	700.00	350,000.00
LASER TONER 81A CART	cart				0	0.00			20	20	######				0	0.00				0	0.00	20	17,000.00	340,000.00
LASER TONER 26A CART	cart				0	0.00			70	70	######				0	0.00				0	0.00	70	13,000.00	910,000.00
LASER TONER 76A CART	cart				0	0.00			60	60	######				0	0.00				0	0.00	60	15,000.00	900,000.00
INK CARTRIDGE 810 (BLACK) CART	cart				0	0.00				0	0.00				0	0.00			30	30	45,000.00	30	1,500.00	45,000.00
INK CARTRIDGE 811 (colored) CART	cart				0	0.00			30	30	45,000.00				0	0.00				0	0.00	30	1,500.00	45,000.00
LASERJET INK-932 (BLACK) CART	cart				0	0.00			100	100	######				0	0.00				0	0.00	100	2,700.00	270,000.00
LASERJET INK-933 (MAGENTA) CART	cart				0	0.00			70	70	######				0	0.00				0	0.00	70	1,600.00	112,000.00
LASERJET INK-933 (YELLOW) CART	cart				0	0.00			70	70	######				0	0.00				0	0.00	70	1,600.00	112,000.00
TONER FOR XEROX MACHINE TK-7109 Cart	cart				0	0.00			20	20	######				0	0.00				0	0.00	20	9,300.00	186,000.00
TONER FOR XEROX MACHINE TK-6309 Cart	cart				0	0.00			25	25	######				0	0.00				0	0.00	25	15,750.00	393,750.00
TONER FOR XEROX MACHINE TK-899C Cart	cart				0	0.00			20	20	######				0	0.00				0	0.00	20	9,300.00	186,000.00
TONER FOR XEROX MACHINE TK-899M Cart	cart				0	0.00			20	20	######				0	0.00				0	0.00	20	9,300.00	186,000.00
TONER FOR XEROX MACHINE TK-899Y Cart	cart				0	0.00			20	20	######				0	0.00				0	0.00	20	9,300.00	186,000.00
TONER FOR XEROX MACHINE TK-899K Cart	cart				0	0.00			20	20	######				0	0.00				0	0.00	20	5,800.00	116,000.00
TONER FOR PHOTO COPIER MACHINE	l.s				0	0.00			1	1	######				0	0.00				0	0.00	1	300,000.00	300,000.00
LASER TONER 87A Cart	cart				0	0.00			6	6	######				0	0.00				0	0.00	6	20,000.00	120,000.00
TONER FOR XEROX MACHINE TK-7119 CART	cart				0	0.00			25	25	######				0	0.00				0	0.00	25	10,000.00	250,000.00
TONER FOR XEROX MACHINE TK-6329 CART	cart				0	0.00			20	20	######				0	0.00				0	0.00	20	16,000.00	320,000.00