

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	5,575.44	2,007,158.40
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	4,564.56	1,643,241.60
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,716.80	2,778,048.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,716.80	2,778,048.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,716.80	2,778,048.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	13,399.36	4,823,769.60
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,099.20	1,115,712.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,603.60	1,297,296.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	6,942.00	2,499,120.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,741.92	1,347,091.20
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,242.72	1,167,379.20
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,350.40	846,144.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,610.40	939,744.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,610.40	939,744.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,610.40	939,744.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,192.80	1,149,408.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,083.60	1,110,096.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,083.60	1,110,096.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,083.60	1,110,096.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,872.80	2,834,208.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	6,786.00	2,442,960.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	10,103.60	3,637,296.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	10,193.04	3,669,494.40
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	10,103.60	3,637,296.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,837.60	1,381,536.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	6,011.20	2,164,032.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	5,460.00	1,965,600.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	6,011.20	2,164,032.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	4,050.80	1,458,288.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,332.00	2,639,520.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,878.72	1,036,339.20
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	5,246.80	1,888,848.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	4,690.40	1,688,544.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,359.52	3,009,427.20
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,800.00	2,808,000.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,034.72	1,092,499.20
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,796.00	1,366,560.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	9,828.00	3,538,080.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	13,728.00	4,942,080.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,574.00	926,640.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,652.00	954,720.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,652.00	954,720.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,652.00	954,720.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,030.40	2,530,944.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,814.00	3,173,040.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,814.00	3,173,040.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,814.00	3,173,040.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,099.20	1,115,712.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,660.80	1,317,888.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,660.80	1,317,888.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,660.80	1,317,888.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,900.00	1,404,000.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	6,848.40	2,465,424.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	5,038.80	1,813,968.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,522.00	3,067,920.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	5,038.80	1,813,968.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,522.80	3,068,208.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	5,038.80	1,813,968.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,522.80	3,068,208.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,744.00	1,347,840.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	4,680.00	1,684,800.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	5,116.80	1,842,048.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,484.00	1,254,240.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,689.44	968,198.40	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	2,454.40	883,584.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,380.00	1,216,800.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,289.52	1,184,227.20	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	8,304.40	2,989,584.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	3,956.16	1,424,217.60	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	6,442.80	2,319,408.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	7,321.14	2,635,610.40	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	4,533.36	1,632,009.60	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	30	30	30	90	#####	360	4,066.40	1,463,904.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0</										

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15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

[illegible]

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.