

Code (UACS)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
				Advertisement/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial, Catering and Security Services (refer to the Itemized List of Goods and PPMP for Administrative Section)	Administrative Section	Competitive Bidding	01/10/2019	1/29/2019	02/08/2019	2/15/2019	FY 2019 Regular Funds	Php850,000.00	-	Php850,000.00	Procurement of Security Services
	Unforeseen Expenditures (refer to the Itemized List of Goods and PPMPs per section)	Office of the DE	Small Value Procurement	4/15/2019	4/18/2019	4/26/2019	4/30/2019	FY 2019 Regular Funds	Php150,000.00	-	Php150,000.00	Unforeseen expenditures
		Maintenance Section	Small Value Procurement	11/11/2019	11/14/2019	11/20/2019	11/25/2019	FY 2019 Regular Funds	Php400,000.00	-	Php400,000.00	Reserved for provision of emergency purchase due to natural calamities
		Administrative Section	Small Value Procurement	11/11/2019	11/14/2019	11/20/2019	11/25/2019	FY 2019 Regular Funds	Php200,000.00	-	Php200,000.00	Unforeseen expenditures
		Finance Section	Small Value Procurement	12/16/2019	12/19/2019	12/23/2019	12/27/2019	FY 2019 Regular Funds	Php150,000.00	-	Php150,000.00	Unforeseen expenditures
		Construction Section	Small Value Procurement	4/15/2019	4/18/2019	4/26/2019	4/30/2019	FY 2019 Regular Funds	Php150,000.00	-	Php150,000.00	Unforeseen expenditures
		Quality Assurance Section	Small Value Procurement	09/06/2019	09/09/2019	9/17/2019	9/21/2019	FY 2019 Regular Funds	Php150,000.00	-	Php150,000.00	Unforeseen expenditures
		Planning and Design Section	Small Value Procurement	05/06/2019	05/09/2019	5/17/2019	5/21/2019	FY 2019 Regular Funds	Php150,000.00	-	Php150,000.00	Unforeseen expenditures
19CSK1001	Conduct of Feasibility Study/Preliminary Detailed Engineering for Various Multi-Storey School Buildings and Technical Vocational Workshop under DepEd's 2019 Basic Educational Facilities Fund (BEFF)	Planning and Design Section	Competitive Bidding	11/19/2018	12/17/2018	12/28/2018	01/03/2019	FY 2019 Regular Funds	Php8,352,131.40	-	Php8,352,131.40	Soil and Subsurface Exploration
19CSK1002 (Part 2)	Conduct of Feasibility Study/Preliminary Detailed Engineering for Various Multi-Storey School Buildings and Technical Vocational Workshop under DepEd's 2019 Basic Educational Facilities Fund (BEFF)	Planning and Design Section	Competitive Bidding	02/01/2019	02/27/2019	03/13/2019	3/18/2019	FY 2019 Regular Funds	Php1,255,586.56	-	Php1,255,586.56	Soil and Subsurface Exploration

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